### Chapter: 2101 Ministry of Public Works and Housing

Creation :	The Ministry of Public Works and Housing was established under Bylaw No. (55) for the year 1966.
Vision :	A sustainable global leadership in the system of government roads and facilities.
Mission :	Organizing, developing and enhancing the competitiveness of government roads and facilities and sustaining and exploiting optimal investment for partnerships and technology and adopting innovative solutions to improve the quality of life of society.
Legal Framework :	Ministry of Public Works and Housing Administrative Organization Bylaw No. (159) for the year

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

### **First Priority :**

- A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional hub and vital link between countries.

Key procedures to achieve the first priority :

2019.

- Sustaining road assets using modern technologies and applying environmental sustainability.
- Developing an integrated road network to serve the integration of transport patterns.
- Raising the degree of safety on the roads.
- Developing and sustaining investments and economic opportunities in the road sector and strengthening partnerships with the private sector.

### **First Priority Outcomes :**

- Promoting the development of smart infrastructure to monitor the condition of roads and guide traffic.
- Strengthening preventive and routine periodic maintenance programs for existing roads, bridges and water installations.
- Using environmentally friendly building materials and designing methods that reduce their impact on the environment.
- Improving and upgrading the efficiency and readiness of crisis and emergency management.
- Expanding and improving the main, secondary and village road network to meet diverse transport needs.
- Developing pivotal highways to expand development corridors to contribute to sustainable development.
- Linking governorates, development areas and tourist areas through a network of roads according to best practices.
- Furnishing roads with advanced traffic safety and lighting elements.
- Addressing hot spots and black spots and providing traffic solutions.
- Controlling axial cargo on roads according to systems to ensure road safety.
- Improving coordination with service providers passing through the road campus.
- Control and regulation of advertising services on main and secondary roads serving tourist and industrial areas.
- Developing long-term investment plans to finance projects to develop and improve the road network.
- Expanding sources of financing for road construction and maintenance, thereby enhancing the private sector's role and participation in financing and operating the road strip.
- Exploring opportunities for investment partnerships with the private sector to achieve additional funding.

### First priority-related program :

- Road maintenance
- Road construction

### Second Priority :

- Leading and sustainable government facilities and buildings that contribute to making Jordan an attractive financial and commercial centre for investment.

Key procedures to achieve the second priority :

- Creating sustainable government buildings and keep up with the best standards within the world's best practices.

### **Second Priority Outcomes :**

- Designing leading, sustainable, environmentally friendly and energy-efficient government buildings and facilities and disposal of leased government buildings.
- Sustaining government buildings with a sustainable methodology to increase their operational life and encouraging partnerships with the private sector with government buildings' sustainability projects.
- Development of border posts and crossings.
- Creating an accurating database of government buildings owned and leased.
- Ensuring the security and safety of construction projects.
- Providing sustainable, efficient and highly rewarding government facilities that meet national and development goals and meet citizens' needs.

### Second priority-related program :

- Buildings.

### **Third Priority :**

- Improving the performance of the government apparatus and supporting leadership in institutional work, innovation and digital transformation.

Key procedures to achieve the third priority :

- Enhancing transparency and accountability in the governance of the Ministry's business and preparing plans and procedural manuals.
- Intelligent transformation and the provision of the Ministry's services in an automated and digital manner.
- Raising the Ministry's profile locally and regionally and promoting balanced and sustainable partnerships between government, private, community and individual stakeholders.
- Raising staff efficiency and adopting best practices in human resources management.
- Sustainability in resource management and exploitation.

### **Third Priority Outcomes :**

- Implementation of the principles of good governance of the Ministry's work.
- Innovation and digital transformation: implementation of the digital transformation program.
- Enhancing transparency and accountability in the governance of the Ministry's business and preparing plans and procedural manuals.
- Upgrading the construction system and enhancing its contribution to the national economy.
- Developing the efficiency of organizational effectiveness and sustainability in the management and utilization of resources, increasing efficiency and improving supporting processes, providing common services to all organizational units with high efficiency, and managing sustainable resources by applying energy-saving systems.
- Developing human capital: raising the capacity of the Ministry's staff and the Administration of Qualification and Distribution to fill vacancies and adhere to the policies of the human resources administration system by 100%.
- Improving the efficiency of support operations and providing common services to all organizational units with high efficiency.

### Third priority-related program :

- Administration and Support Services

### **Fourth Priority :**

- Upgrading the construction system and enhancing its contribution to the national economy.

Key procedures to achieve the fourth priority :

- Organizing and developing the construction sector.
- Promoting the creation of a sustainable environment.

### Fourth Priority Outcomes :

- Contributing to the organization and development of the construction sector: Increase the percentage of projects corrected after the suspension of the inspection and control teams on ages 10% each year.
- Participation in the promotion and creation of a sustainable environment and the use of sustainable resources: Increase the proportion of green buildings certified from the total number of advanced projects to obtain the certificate by 10% each year.

### fourth priority-related program :

- Construction of roads

### Priority of gender, youth and persons with disabilities :

- Taking into account a gender perspective in the planning and use of public spaces in terms of roads, buildings and facilities.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Strengthening policies and legislation such as maternity leave and parental leave.
- Support for nursing mothers.
- Creating childcare facilities.
- Provision of public services, including transport and improvement of transport and health care infrastructure to ensure women's access to health services.
- Promoting and protecting the rights of women and girls with disabilities and ensuring their equal access to economic and financial resources and decent employment opportunities for women with disabilities.
- Ensuring accessibility and accessibility of services for persons with disabilities.
- Providing affordable childcare and transportation services to and from the workplace without discrimination between women belonging to national or religious minorities on an equal and non-discriminatory basis.
- Eliminating occupational segregation and enhancing women's access to and participation in labour markets on an equal basis with men, recognizing the value of sectors that employ large numbers of women, creating opportunities, improving employment standards, promoting decent work conditions, security and social protection for front-line workers in the areas of public service delivery and ensuring that they can assume decision-making and leadership positions.

### The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities :

- Provision and maintenance of a road network (main, secondary, village and agricultural) to facilitate mobility and access to all services, reaching the length of paved roads in the Kingdom that fall within the competence of the Ministry of Public Works and Housing (8513) km How much to implement the infrastructure of the quick-frequency bus project between Amman and Zarqa, and also through the role of the Ministry of Public Works and Housing by designing hospitals and government health centers in all regions of the Kingdom and supervising their implementation within the required specifications.
- Access to the services of the nursery of the Ministry of Public Works and Housing for all workers in the Ministry of Public Works and Housing in all their occupational names.
- In addition to the role of the Ministry of Public Works and Housing and through the National Building Council as a partner in the licensing of nurseries of ministries, governmental bodies and institutions and private institutions to ensure the construction safety of nursery buildings and verify their validity and readiness to receive children by applying the engineering specifications and standards contained in the relevant codes (Building vacuum requirement code, school building code, design requirement supplement for nurseries within persons with disabilities code).
- Construction of the Ministry of Public Works and Housing (facilities and services) to facilitate the service of staff and customers with disabilities.
- In addition to the role of the Ministry of Public Works and Housing and through the National Building Council by issuing and updating the codes for persons with disabilities: The Code of Building Requirements for Persons with Disabilities (2018). Manual on Building Requirements for Persons with Disabilities (2018). Launch of the Ten-Year National Plan for Correction of Existing Buildings and Public Utilities in accordance with the Code of Construction Requirements for Persons with Disabilities for the years (2019-2029), in cooperation between the Ministry of Public Works and Housing and the Higher Council for the Rights of Persons with Disabilities, in implementation of the provisions of the Disabled Persons' Rights Law No.(20)For the year 2017 and in application of the code of construction requirements for persons with disabilities (2018).
- There is no professional distinction between recruitment and enhancing women's role in leadership and competence.
- Local employment is also employed in reconstruction and infrastructure projects, which are supervised by the Ministry of Public Works and Housing pursuant to the Mandatory Employment Regulations No. (131) of 2016, as amended.(293) women were employed out of 1531 jobs (engineering or administrative) for 2022-2023.
- Newly graduated female engineers are also trained within the training program of newly graduated engineers with a monthly salary, (1079) female engineers were trained out of (2475) female engineers and engineers.
- Providing support for breastfeeding mothers by taking one hour breastfeeding per day for nine months in order to breastfeeding their newborns and not affecting their annual leave, salary and allowances pursuant to Article 106-c of the Civil Service Law No. (9) of 2020.
- A pregnant employee shall be entitled to maternity leave of 90 continuous days before and after childbirth on full pay with the allowances to which she is entitled. The employee shall be entitled to parental leave on full pay with allowances for three working days in the event of the wife's birth, pursuant to articles 106a and 106b of the Civil Service Law No. (9)of 2020.
- Gender sensitivity through the provision of public facilities for both sexes in a privacy-friendly manner, such as the provision of toilets for staff, customers and persons with disabilities, the provision of chapels and the preparation of buildings for easy use by persons with disabilities by adhering to the specific codes when designing buildings.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services.
- Road maintenance.
- Road construction.
- Buildings

Priority of climate change :

- A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional hub and vital link between countries.
- Leading and sustainable government facilities and buildings that contribute to making Jordan an attractive financial and commercial centre for investment.

Key procedures to achieve climate change-related priority :

- Regulating the use of energy-efficient solar and building power and standards for green hospitals to achieve sustainability standards.
- Developing project requirements in terms of hydrological and hydrological studies and their relationship to climate change.
- The preparation of the modern seismic map of Jordan through which Jordan was divided into 35 areas in the lines of "Contoury" shows the severity of the earthquakes if they occur and the geological formula of each area.

The following outcomes are expected to be achieved for the priority of climate change :

- Approval by the National Building Council of Jordan's draft national building codes related to climate change, which aim at enabling Jordan to cope with the effects of climate change and achieve sustainable urban development, resource efficiency, hydrological codes, external lighting codes, green hospital codes, thermal insulation codes and updated codes for earthquake-resistant buildings.

Program of climate change-related priority :

- Administration and Support Services.
- Road maintenance.
- Road Construction
- Buildings.

### Tasks of the Ministry / Department :

- Developing, preparing and implementing plans and programs to establish, maintain and maintain the Kingdom's road networks.
- Developing and implementing a comprehensive traffic safety plan to improve safety and provide sophisticated road traffic safety elements and control axial payloads according to regulations to ensure road safety.
- Supervising the preparation of studies and designs necessary for the establishment of the road network in the Kingdom.
- Establishing sound and unified foundations for building codes in Jordan to ensure access to safe and affordable facilities.
- Managing and implementing investment projects in the implementation, operation and management of roads.
- Preparation of studies, designs, schemes and documents for the government buildings to be established in accordance with the specifications prepared for this purpose.
- Conducting theoretical and applied research and studies on road works.
- Supervising the implementation of government buildings projects.
- Carrying out routine, periodic and preventive maintenance of government buildings except for such works carried out by the departments with the approval of the Minister.
- Undertaking studies and research on construction materials in order to improve the level and safety of buildings and reduce the cost.
- Carrying out quality control work for all the Ministry's road projects and carrying out laboratory tests of construction materials.
- Contributing to the development and implementation of transport and road conservation legislation with the competent departments, institutions and bodies.
- Management of training programs for newly graduated engineers, professionals and engineers.
- Achieving effective and pioneering institutional performance.
- Organizing and upgrading the quality of the construction sector.
- Upgrading the level of service at border posts and connecting neighbouring countries through routes with a technical level that corresponds to international standards.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Achieving development balance among governorates in light of the application of decentralization.
- Improving the level of services provided for citizens and fairness in their distribution.
- Realizing sustainable growth rates to ensure a good standard of living for all citizens.
- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- The pillar of economic growth releases the full potential.
- Quality of life pillar, quality of life enhancement.
- Sustainability.
- An enabling and effective public sector that serves as a single unit for Jordan's development and citizen welfare.

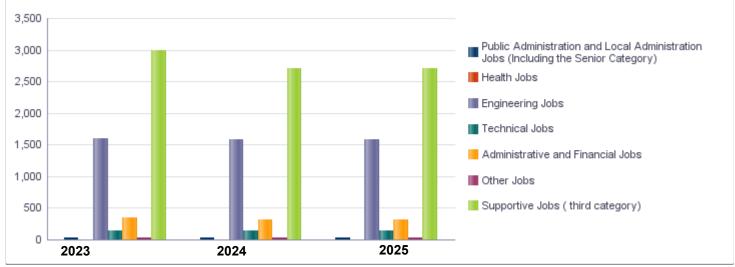
Major Issues and Challenges which face the Ministry / Department :

- Insufficient financial appropriations allocated for projects especially maintenance projects.
- Braindrain of qualified human resources and lack of labor.
- The need to standardize the terms of reference for the development, modernization and regulation of the construction sector, in particular legislations and construction contracts and to harmonize them between Public and Private Sector.
- Specialized competencies dropout.
- Increasing in the cost of construction and maintenance.
- Increasing in the prices of initial materials and instability of prices due to the increase of energy. prices
- Political crises in the region and forced migrations.
- Severe shortage in maintenance workers and workshops.
- The allocation of certain projects is linked to ministries and other government departments.
- The Ministry of Works does not have sufficient specialized emergency mechanisms.
- The absence of financial allocations for the maintenance and modernization of the Ministry's machinery and vehicles.
- The absence of an integrated and clear methodology by the Ministry and partner ministries to prioritize projects.
- The weakness of some service providers.

## Chapter : 2101 Ministry of Public Works and Housing

Strategic	go	oals of the Ministry/ Departme	ent/ Ur	nit and F	Performa	ance M	easurem	ent India	cators	
Strategic Objective			Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	т	arget Value	•
Strategic Objective		Performance Indicator	-		2023	2024	2024	2025	2026	2027
1 - Excellence and leadership in institutional work and support for innovation.	1	Staff satisfaction rate.	2023	%65.40	%65.40	%70	%72	%75	%80	%85
2 - A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional hub and vital link between countries.	1	The lengths of roads surveyed in the Kingdom on the system of road assets (km).	2023	-	-	500	500	1000	2000	3000
3 - Leading and sustainable government facilities, facilities and buildings that contribute to making Jordan an attractive financial and commercial centre for investment.		The percentage of facilities and government buildings implemented increases to 100% of the annual requirements.	2023	%98	%98	%100	%98	%100	%100	%100
4 - Upgrading the construction system and enhancing its contribution to the national economy.	1	Increase the Percentage of updated codes out of total codes.	2023	%9	%9	%13	%13	%17	%25	%33

	Number of Staff in	n the M	inistry/	Departi	ment/ U	nit				
Group	Job	2023				2024		Preliminary 2025		
	Male Female Tota		Total	Male	Female	Total	Male	Female	Total	
Public Administration and Local Administration J	Leadership and supervisor	27	1	28	22	7	29	22	7	29
Health Jobs	Health jobs group	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineers	1120	480	1600	1099	472	1571	1099	472	1571
Technical Jobs	Programmers and Technici	90	50	140	80	58	138	80	58	138
Administrative and Financial Jobs	Heads of sections and finar	215	130	345	183	139	322	183	139	322
Other Jobs	Technicians	27	0	27	22	4	26	22	4	26
Supportive Jobs ( third category)	Support employee	2680	300	2980	2386	308	2694	2386	308	2694
	Total	4162	961	5123	3795	988	4783	3795	988	4783
· · · · · · · · · · · · · · · · · · ·	Total Cost of Salaries	31624521	6717143	38341664	34942422	7184578	42127000	33936124	7099876	41036000



		Mos	st nota	ble info	ormat	tion al	bout 1	the Mi	nistry/	Depai	rtmen	t/Unit	1				
		base year	Value	Primary						Es	timate	e 202	5				
No.	Description	year	value	2024	Irbid	Irbid Mafraq Jarsh Ajloun Amman Balqa' Zaraq' Madaba Karak Ma'an Tafila Aqaba Total										Total	
1	Lengths of established main roads/ KM.	2023	48	56	10	5	3	3	7	8	5	3	4	4	4	4	60
2	Lengths of established rural roads/KM.	2023	34	42	7	3	6	3	3	5	3	1	4	4	4	2	45
3	Lengths of established secondary roads/KM.	2023	29	32	4	3	5	2	2	2	4	3	3	2	2	3	35

# Chapter: 2101 Ministry of Public Works and Housing

(In JDs)

Currei	nt Activ	vities Appropriations According to Program						
<b>D</b>			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2023	2024	2024	2025	2026	2027
3701	601	Administrative and Support Services	20109948	22761000	19361000	21032000	21322000	21594000
		Total of Program	20109948	22761000	19361000	21032000	21322000	21594000
3710	601	Setting up plans, studies and designs for roads construction	6704507	7719000	7680000	8226000	8362000	8460000
		Total of Program	6704507	7719000	7680000	8226000	8362000	8460000
3905	601	Administrative and Support Services	13063408	13417000	12850000	13638000	13791000	13925000
		Total of Program	13063408	13417000	12850000	13638000	13791000	13925000
		Total	39877863	43897000	39891000	42896000	43475000	43979000

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2023	2024	2024	2025	2026	2027
3701	002	Supporting the National Building Council projects	249683	250000	250000	250000	250000	250000
		Total of Program	249683	250000	250000	250000	250000	250000
3705	001	Roads Maintenance Program Administration Project	1665828	2200000	2000000	2300000	2300000	2300000
	002	Maintenance project of main and transit roads and bridges - in Northern Region	111350	559000	489000	500000	1000000	1000000
	003	bridges - in Central Region	790816	5430000		3550000	2740000	2100000
	004	bridges - in Southern Region	217205	559000		500000	1000000	1000000
	008	Manshyah road- Mafraq.	0	250000	50000	0	0	0
	009	Maintenance of Baghdad International Road, including part of Baghdad International Road (between Shabikah and Shaqa 40 km long)		0	0	800000	100000	0
	010	Maintenance of Sult Circle Road.	0	0	0	750000	150000	50000
	011	Maintenance of Airport Road.	0	0	0	300000	500000	500000
	012	Rehabilitation of AI Salam Street/60th (Amman - Dead Sea).	0	0	0	300000	600000	600000
	013	Rehabilitation of AI Salam Street (Irbid-AI-Aghwar).	0	0	0	1000000	500000	500000
	014	Maintenance of the street from Ramtha Bridge towards Al- Hasan City.	0	0	0	500000	250000	250000
	702	Improving the agricultural roads in Ajloun governorate	528232	0	0	0	0	0
	706	Maintaining rural and secondary roads in Irbid governorate	373112	167730	167000	0	0	0
	707	General maintenance in Mafraq governorate	399166	708000	450000	270000	190000	280000
-	708	General maintenance in Jerash governorate	270389	75500	75000	475000	50000	75000
	709	General maintenance in Ajloun governorate	132938	323000	246000	275000	390000	750000
	711	Maintaining main, rural, secondary and sub roads in Ma'dab governorate	647201	101987	95000	595000	615000	615000
·	712	Maintaining the main roads in Al Karak governorate	69288	450000	450000	115000	0	0
	713	Maintaining main roads in Balqa' Governorate	1352224	686771	307000	1225000	1125000	1340000
	715	Improvement of village and secondary roads in Zarqa governorate.	0	0	0	400000	400000	400000
ĺ		Total of Program	6457749	11510988	6318000	13855000	11910000	11760000

-			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2023	2024	2024	2025	2026	2027
3710	001	Roads Construction Program Administration Project	7135258	11111185	8000000	9000000	10000000	12000000
-	002	Road Traffic Safety	1134278	1400000	1400000	1100000	1200000	1400000
-	003	Establishing and improving rural and secondary roads	806767	190000	190000	350000	400000	490000
-	004	Agricultural Roads	607850	677000	677000	350000	400000	500000
-	006	Establishing and Enhancing the access roads	112775	277000	277000	1000000	1000000	1000000
-	037	Kathraba- Jordan Valley Road	1108922	900000	800000	1500000	1000000	1000000
	038	Lighting the main and access roads	1563847	1713815	1500000	3500000	4000000	5000000
	040	Irbid Ring Road	0	0	0	3500000	3000000	3000000
	055	Rehabilitating bridges and water installations	40000	40000	0	50000	40000	40000
-	058	Re-establishing areas of landslides on Amman - Jerash Roa	d)	0	0	50000	40000	40000
-	075	Al-Koura Road - Irbid.	49408	0	0	0	0	0
-	078	Traffic intersections in the Center, North and South	0	0	0	150000	150000	150000
	090	Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection	1181048	2210000	1500000	650000	0	0
-	129	Sarfa- Jordan Valley Road	2639912	2000000	1840000	3450000	0	0
-	130	Rehabilitating the bridges located on Swemeh road /AI Zaral	499999	600000	600000	200000	100000	100000
	133	/ Ghour Haditha Desert (Sahrawi) Road	7627443	7100000	6650000	5000000	5000000	6000000
	134	Establishing, maintaining and improving main and	18500000	14000000	13800000	13000000	15500000	17000000
		secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development.						
-	135	Construction and maintenance of bridges in the Kingdom /	2000000	2000000	2000000	2000000	3000000	3000000
		Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development.						
-	136	Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	999999	1500000	1500000	1500000	1500000	1500000
-	139	Development of Ajloun Governorate	9533	100000	100000	50000	100000	100000
-	140	Implementing works and constructions at Jaber Borders	999999	415000	415000	0	0	0
-	141	Center Project of Energy efficiency in public buildings	0	300000	0	0	0	0
-	142	Salt Road / Subaihi intersection - Al Aridhah	1314589	1000000	1000000	25000	0	0
-	143	Establishing, maintaining and improving the main and sub	898881	0	0	0	0	0
	144	roads in the Kingdom/ Mecca Summit outcomes. Roads leading to new shipping and passengers buildings	45136	0	0	1000000	0	0
	145	and yards for King Hussein new bridge Al-Muwagar / Al-Azrag road	706981	123000	123000	500000	500000	500000
	146	Environmental waste management.	0	1500000	0	100000	100000	100000
	147	Haymer Valley Road.	0	500000	0	0	500000	0
	148	Oqba Bin Nafi' Square Downtown Al-Salt.	0	415000	415000	0	0	0
-	149	Rehabilitation of the Wadi Al-Ash area.	0	500000	150000	650000	0	0
-	150	King Abdullah II Ibn Al-Hussein road.	0	0	0	500000	500000	500000
-	151	Ajloun new road (TOLL).	0	0	0	5000000	5000000	5000000
-	152	Improvement of the royal Road in the governorates of Karak	0	0	0	1000000	3250000	0
	153	and Tafila (5 km length Tafila Link) Alhassa/Tafila Road Lighting.	0	0	0	500000	300000	0
	154	Implementation of the Salt Circular Road/Part III.	0	-	0	0	500000	1000000
-	155	Hadlat and Rukban road.	0	0	0	0	300000	300000
-	156	Irbid - Ajloun Road.	0	0	0	50000	0	0
	701	Establishing and improving the agricultural roads in Irbid	1067578	1578270	1200000	1100000	880000	900000
	702	governorate Establishing and improving the rural and secondary roads in	1951121	1458000	400000	1421000	1365000	1285000
-		Irbid governorate Establishing and improving the rural and secondary roads in				20000	20000	20000
		Bafraq governorate Establishing and improving the agricultural roads in Mafraq						
	704	governorate				60000	70000	70000
	705	Constructing and re-establishing an agricultural roads / Jerash governorate	56103	0	0	0	0	0
-	706	Establishing and improving the rural and secondary roads in Jerash governorate	1014328	532650	400000	364000	200000	0
-	707	Establishing and improving the agricultural roads in Ajloun	422027	282000	282000	780000	870000	1270000
	708	governorate Establishing and improving the rural and secondary roads in	341531	2130000	993000	2550000	1600000	500000
	709	Ajloun governorate Establishing and improving the rural and secondary roads in				270000	205000	180000
	109	the Capital governorate	0000000	-00000		210000	200000	10000

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
rog.		Projects	2023	2024	2024	2025	2026	2027
	710	Road traffic safety in the capital governorate	66871	97000	50000	517000	337000	337000
	712	Road traffic safety in Balq'a governorate	355622	366000	100000	460000	530000	605000
	713	Establishing and improving the agricultural roads in Zarqa governorate	161860	305900	200000	385000	375000	395000
	714	Establishing and improving the rural and secondary roads in Zarga governorate	140416	447500	150000	0	0	0
	715	Road traffic safety in Zarqa governorate	246968	263000	150000	415000	345000	345000
	717	Establishing and improving the rural and agricultural roads in Karak governorate	135487	75000	75000	675000	845000	1000000
	718	Establishing and improving the rural and secondary roads in Ma'an governorate	430428	1067000	600000	405000	479000	650000
	719	Establishing and improving the agricultural roads in Ma'an governorate	116715	0	0	115000	0	0
	720	Establishing and improving the rural and secondary roads in Tafileh governorate	1010058	1334315		1338000	780000	810000
	721	Establishing and improving the agricultural roads in Tafileh governorate	63086	110000	110000	100000	300000	300000
	722	Road traffic safety in Tafileh governorate	249736	629125	351000	280000	300000	300000
	724	Establishing and improving the agricultural roads in Aqaba governorate	44009	150000	50000	0	0	0
	728	Establishing and improving main roads in Zarqa' Governorate	481725	1488600		1100000	1000000	1050000
	729	Opening and paving sub, secondary and agricultural roads in Ma'daba governorate		147013		172000	172000	172000
	732	Establishing and improving main and secondary roads in Al Karak governorate.		1744000	300000	1420000	1310000	1600000
	733	Traffic safety in Al-Karak governorate.	249956	971000	250000	545000	0	0
	735	Establishing and improving the agricultural roads in Balqa' governorate.	100562	192229		335000	370000	410000
	736	Traffic safety in Ma'an Governorate.	112383	250000	200000	105000	85000	85000
	738	Road lighting in Ma'an Governorate.	44990	187000	187000	210000	130000	50000
	741	Traffic safety on roads in Irbid governorate	209273	250000	250000	180000	115000	145000
	742	Traffic safety on roads in Ajloun governorate.	45809	130000	98000	450000	700000	750000
	746	Establish and improve the main roads in Irbid governorate.	123533	180000	180000	0	0	0
	747	Traffic safety on the road in Jerash governorate.	91844	236850	236000	300000	300000	500000
	748	Establishing and maintaining the main roads in the capital.	0	70000	50000	225000	405000	425000
	751	Establishing and improving the rural and agricultural roads in the Capital governorate.	303560	150000	150000	0	0	0
	752	Establishing and improving main roads in Tafileh governorate.	374035	649560	331000	830000	850000	850000
	753	Lighting roads in Tafileh governorate.	381629	149000	149000	150000	0	0
	754	Establishing and maintaining roads in Aqaba governorate.	685817	941725	300000	690000	760000	760000
	755	Traffic safety on roads in Aqaba governorate.	35606	778275	250000	490000	515000	540000
	756	Construction and improvement of main roads in Mafraq governorate.	0	0	0	0	50000	80000
	757	governorate.	0	0		115000	160000	180000
	759	governorate.	0	0	0	55000	200000	300000
		Total of Program	63845412	71155012	52944000	74352000	74003000	76584000

_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2023	2024	2024	2025	2026	2027
3905	001	Buildings Program Administration Project	1601377	2000000	1550000	1500000	2200000	2000000
	002	Furnishings for the Prime Ministry building and the hospitality building and other works	230574	500000	400000	320000	500000	500000
	006	Sustaining the maintenance and modernization of borders centers.	2728981	4500000			4500000	4500000
	009	Housing for poor families	9154	500000	0	500000	500000	500000
	011	Maintaining various buildings and areas	268926	315000	315000	135000	135000	135000
	012	Correcting positions of existing buildings as per persons with disabilities.	21817	150000	0	150000	150000	150000
	013	Establishing a building for Al-Balqa' intelligence.	1030850	1000000	1000000	800000	0	0
	014	Establishing and improving government buildings	77872	225000	75000	250000	250000	250000
	015	Energy Efficiency Project in Government Buildings.	0	0	0	219000	0	0
	706	Establishing buildings in Ma'an Governorate	0	135000	100000	70000	15000	0
	708	Maintaining government buildings in Irbid Governorate.	3552	40000	40000	88000	80000	80000
	709	Maintaining the building of Qasabah works directorate in Aqaba governorate	1872	0	0	0	0	0
	712	Construction and maintenance of buildings in Tafila governorate	0	270000	100000	0	0	0
	713	Maintenance and furnishing of labour directorates in Balqa' governorate.	-	0	0	50000	70000	85000
	714	Construction and maintenance of government buildings in Madaba governorate.	-	0	0	24000	24000	24000
		Total of Program	5974975	9635000	8080000	8606000	8424000	8224000
		Total	76527819	92551000	67592000	97063000	94587000	96818000

### Overall Summary of Expenditures for Chapter 2101- Ministry of Public Works and Housing

### for the Years 2023 - 2027

							(In JDs)
	Actual	Estimated	Re-estimated	Estimated	Difference between estimated		cative
Description					2025 and re- estimated		
	2023	2024	2024	2025	2024	2026	2027
Current Expenditure	39,877,863	43,897,000	39,891,000	42,896,000	3,005,000	43,475,000	43,979,000
Capital Expenditure	76,527,819	92,551,000	67,592,000	97,063,000	29,471,000	94,587,000	96,818,000
Total current and capital expenditure	116,405,682	136,448,000	107,483,000	139,959,000	32,476,000	138,062,000	140,797,000

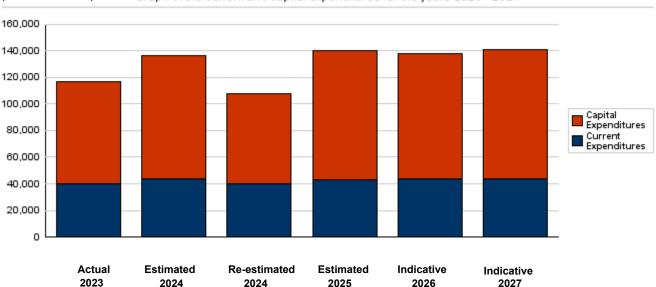
### Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

### **Current expenditure :**

- Compensations of employees: the increase totalled (2875) thousand JDs, with natural growth concentrated on the salaries group and the cost of filling vacancies.
- Use of goods and services: Expenditures for the use of goods and services for 2025 increased by (117) thousand JDs, most
  notably the item of cleaning and its supplies- among which is the cleaning contracts, expenses for goods and services
  item.
- Other expenditures: increased for 2025 in the amount of (13) thousand JDs as the increase was concentrated in scientific scholarships and training courses item.

### Capital expenditure :

- Allocations for governorate projects (decentralization) approved by governorate councils in 2025 increased by approximately (10177) thousand JDs.
- The appropriations of projects financed by loans for 2025 decreased by (1100) thousand JDs.
- Increased allocations for ongoing projects, allocations of under implementation projects and new project allocations by approximately (20,394) thousand JDs for 2025.



### (Thousands of JDs) Graph of the current and capital expenditures for the years 2023 - 2027

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	46958	50000	12000	12000	10000	1000
	102	Unclassified Employees	7980097	8840000	7047000	7140000	7235000	733000
	103	Comprehensive Contract Employees	9294	80000	50000	80000	0	
	105	Personal Cost of Living Allowance	6729219	7570000	6410000	6460000	6550000	66400
	106	Family Cost of Living Allowance	653482	920000	688000	722000	739000	7560
	110	Overtime Allowance	523097	800000	800000	815000	815000	8150
	111	Additional Allowance	7506067	7840000	7214000	7335000	7479000	76100
	113	Transportation Allowance	1035449	1036000	1021000	1040000	1045000	10500
	114	Transport Allowance	429886	591000	579000	595000	600000	6050
	115	Field Visit Allowance	1642914	1800000	1800000	1800000	1800000	18000
	116	Employees' Bonuses	6308356	6600000	6600000	6850000	6850000	68500
	120	Contract Employees	1612754	1700000	1690000	1715000	1740000	17650
	121	Fixed-term staff	0	0	0	1872000	1990000	20460
		Total	34477573	37827000	33911000	36436000	36853000	372770
2121	1	Social Security Contributions	••••••	01021000				0.20
2121	301	Social Security	3864091	4300000	4250000	4600000	4669000	47390
	301							
	1	Total	3864091	4300000	4250000	4600000	4669000	473900
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	101223	200000	200000	145000	145000	1450
	202	Telecommunications Services	137365	155000	150000	160000	161000	1620
	203	Water	29416	30000	30000	35000	50000	500
	204	Electricity	240549	250000	250000	260000	300000	3000
	205	Fuels	133716	135000	135000	140000	155000	1600
	206	Maintenance of Machines, furniture and acces	48586	55000	55000	60000	62000	640
	207	Maintenance of vehicles, equipment and acces	20694	25000	25000	30000	30000	300
	208	Repair and maintenance of buildings and acce	25959	30000	30000	32000	35000	350
	209	Stationery,Publications and Office Supplies	84818	95000	95000	95000	100000	1000
	210	Substances and raw materials (medicines, clo	17347	20000	18000	25000	27000	290
	211	Cleaning services and supplies including clea	237248	250000	250000	340000	340000	3400
	212	Insurance	385000	390000	390000	390000	390000	3900
	213	Official Travel Missions	1992	15000	10000	15000	15000	150
	214	Goods and services expenses	47913	80000	62000	90000	100000	1000
		Total	1511826	1730000	1700000	1817000	1910000	192000
			1011020	17 50000	1700000	1017000	1310000	152000
28		Other Expenditures						
2821	0.00	Other Current Expenditures	40		4000			
	303	Scientific scholarships and training courses	19573	22000	15000	22000	22000	220
	305	Non-Employees' Bonuses	4800	18000	15000	21000	21000	210
		Total	24373	40000	30000	43000	43000	4300
		Total of Chapter	39877863	43897000	39891000	42896000	43475000	439790

## Overall Summary of Current Expenditures for the Years 2023 - 2027

# **Overall Summary of Capital Expenditures for the Years 2023 - 2027**

Group	ltem	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	663731	750000	350000	650000	700000	700000
		Total	663731	750000	350000	650000	700000	700000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	4451326	10098536	4167000	12791000	10683000	10368000
	512	Operating and Sustaining Expenditures	4194108	5505000	5295000	5327000	5622000	5832000
		Total	8645434	15603536	9462000	18118000	16305000	16200000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	249683	250000	250000	250000	250000	250000
		Total	249683	250000	250000	250000	250000	250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	238926	1250000	550000	625000	800000	875000
		Total	238926	1250000	550000	625000	800000	875000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	65047567	68151539	53345000	72566000	71282000	72193000
		Total	65047567	68151539	53345000	72566000	71282000	72193000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	213305	1150000	610000	869000	1000000	1000000
	506	Vehicles and Equipment	38000	2195925	1125000	905000	880000	990000
		Total	251305	3345925	1735000	1774000	1880000	1990000
3122		Inventories						
	503	Materials and supplies	1429636	1900000	1500000	1720000	2150000	2380000
	1	Total	1429636	1900000	1500000	1720000	2150000	2380000
3141		Lands						
	507	Lands	1537	1300000	400000	1360000	1220000	2230000
		Total	1537	1300000	400000	1360000	1220000	2230000
		Total						

## Appropriations directed for females and child according to chapter : 2101 Ministry of Public Works and Housing (In JDs)

Description	2023	2024	2025	2026	2027
Females	6,717,143	7,184,578	7,099,876	7,177,534	7,257,675
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	36,690,088	44,330,870	46,493,810	45,373,800	46,427,070
Child	28,103,046	33,955,560	35,612,280	34,754,400	35,561,160
Total appropriations directed for females	43,407,231	51,515,448	53,593,686	52,551,334	53,684,745
Total appropriations directed for Child	28,103,046	33,955,560	35,612,280	34,754,400	35,561,160

### 3701 Program Administration and Support Services

### Objective of the program :

- Developing the efficiency of organizational effectiveness by performing administrative functions related to budgetary and financial development of human capital, sustainability in the management and exploitation of resources, enhancing transparency and accountability in the governance of the Ministry's business, preparing plans and procedural manuals, using advanced technology and improving the quality of services provided to citizens.

### The strategic objective related to the program :

"Excellence and leadership in institutional work and support for innovation."

"Upgrading the construction system and enhancing its contribution to the national economy."

### Directorates associated with the program :

- Financial and administrative management.
- Directorate of Finance.
- Directorate of Administration.
- Directorate of Human Resources.
- Directorate of Local Tenders.
- Directorate of Policy and Institutional Development.
- Directorate of Supplies.
- Directorate of Concerns.
- Department of Technical Affairs.
- Directorate of Computer and Information Technology.
- Directorate of Area and Property.
- Directorate of Geographic Information Systems.
- Axial payload unit.
- Fleet and Transport Directorate.
- Directorate of Arbitration.
- Secretariat of the National Building Council's secret.
- Control and Inspection Unit.
- Building sustainability unit.
- Information and Communication Unit.
- Legal Affairs Unit.

### Services provided by the program :

- Providing administrative and financial support to all programs and projects of the Ministry.

### Program's main outputs and results during the years (2025 -2027):

- 100% adherence to HRMS policies for 2027.

- Implementation of the 100% Digital Transformation Plan for 2027 and application of the latest technology and technological tools in public administration, project management and increased responsiveness.

- The automation of all the Ministry's services by 2025 phase I was completed in 2024.
- Upgrading the construction system and increasing its contribution to the national economy.

### The Program's challenges :

- Migration and leakage of qualified human resources, specialized competencies and underemployment.

- The need to consolidate the terms of reference relating to the development, modernization and regulation of the construction sector, in particular legislation and construction contracts, and to consolidate them between the public and private sectors.

- High costs of technology.
- The Ministry of Public Works and Housing does not have sufficient specialized emergency mechanisms.
- Limited financial allocations for the maintenance and modernization of the Ministry's machinery and vehicles.

### Actions to address challenges and improve services provided:

- Implementation of the staff upgrading programme through internal self-training with Ministry cadres and the use of software to keep pace with accelerated scientific and technological development and provide staff with modern devices that facilitate the Ministry's operations to provide service and upgrading the efficiency of the staff through interactive training programs designed to increase the speed of response and flexibility and enable them to develop future skills specialized in road and building design, as well as space and traffic census devices, and laboratory inspection devices.

- Managing expenditures sustainably through the implementation of photovoltaic (solar) projects to reduce electricity consumption, and VRF adaptation systems to dispense with the use of combustion and solar water heating, using the Tags chip system to reduce the consumption of combustion for vehicles and machines.

- Automating the first phase of the Ministry's services and launching 14 services in 2024 to facilitate service, reduce costs, save time and effort on citizens and eliminate administrative burdens.

- Inspection and oversight of reconstruction projects.

### Gender:

Strengthening normative, legal and policy frameworks to ensure gender equality in social protection, public service and sustainable infrastructure through the following actions:

- Strengthening policies and legislation such as maternity leave and parental leave.
- Support for breastfeeding mothers.
- Provision of childcare facilities.

- Promoting and protecting the rights of women and girls with disabilities and ensuring their equal access to economic and financial resources and decent employment opportunities for women with disabilities.

- Ensuring accessibility of services for persons with disabilities.

### 3701 Program Administration and Support Services

- Training of newly graduated women engineers within the programme of training of newly graduated engineers.

- Provision of affordable child care and transportation services to and from the workplace without discrimination between women

belonging to national or religious minorities on an equal and non-discriminatory basis.

- Gender mainstreaming in the planning and use of public spaces.

- There is no occupational differentiation. Recruitment and promotion of women's role in leadership and competence are given below.

The number of all posts and leadership positions held by women in the Ministry of Public Works and Housing is shown below.

- Access to the services of the Ministry of Public Works and Housing for all workers in the Ministry of Public Works and Housing in all their occupational names.

-Manual of building requirements for persons with disabilities (2018).

### Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (2098) staff, including (1867) males and (231) females .

#### Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	2,163,957	2,445,980	2,255,058	2,283,245	2,312,973
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	331,834	374,120	376,470	392,450	393,390
Child	254,170	286,560	288,360	300,600	301,320
Total appropriations directed for females	2,495,791	2,820,100	2,631,528	2,675,695	2,706,363
Total appropriations directed for Child	254,170	286,560	288,360	300,600	301,320

Key Performance	indicators	for Program
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Performance Measurement Indicator		Base Year		Actual value	Target value	PreliminaySelf Evaluation	Target Value		
	indicator		Value	2023	2024	2024	2025	2026	2027
1	Percentage of digital transformation in services.	2023	-	-	%100	%90	%100	%100	%100
2	Percentage of projects corrected through reconstruction inspection and control tours.	2023	%66	%66	%70	%70	%75	%80	%85

Appropriations 3701 Program Administration and Support Services Per Activities and Projects

							(111 3 0 5)
	Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indi 2026	cative 2027
Currei	nt Expenditures	20,109,948	22,761,000	19,361,000	21,032,000	21,322,000	21,594,000
601	Administrative and Support Services	20,109,948	22,761,000	19,361,000	21,032,000	21,322,000	21,594,000
Capita	al Expenditures	249,683	250,000	250,000	250,000	250,000	250,000
002	Supporting the National Building Council projects	249,683	250,000	250,000	250,000	250,000	250,000
	Program / Treasury	249,683	250,000	250,000	250,000	250,000	250,000
	Total Program	20,359,631	23,011,000	19,611,000	21,282,000	21,572,000	21,844,000

Chapter : 2101 - Ministry of Public Works and Housing

Program :	3701 - Administration and Support Services
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Activi	ty :	601 - Administrative and Supp	oort Servic	es				
Group	ltem	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	29823	25000	11000	11000	9000	9000
	102		4599723	5380000	3587000	3630000	3680000	3730000
	103		5952	40000	25000	40000	0	0
	105		3830278	4420000	3260000	3280000		3380000
	106		356463	490000	360000	370000		390000
	110	Overtime Allowance	265959	360000	360000	365000	365000	365000
	111	Additional Allowance	3585714	3900000	3675000	3760000	3840000	3920000
	113	Transportation Allowance	399999	400000	385000	385000	385000	385000
	114		184502	300000	288000	288000	288000	288000
	115	Field Visit Allowance	737312	815000	815000	815000	815000	815000
	116		3033953	3310000	3310000	3435000	3435000	3435000
	120		629755	675000	675000	680000		700000
	121	Fixed-term staff	0	0	0	1222000	1300000	1350000
			17659433	20115000	16751000	18281000	18517000	18767000
2121		Social Security Contributions						
	301	Social Security	1994169	2100000	2070000	2200000	2220000	2240000
		Total	1994169	2100000	2070000	2200000	2220000	2240000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	45974	100000	100000	73000	73000	73000
	202		35976	39000	39000	42000		42000
	203		15716	16000	16000			27000
	204		95000		95000	95000	114000	114000
	205	-	27314	28000	28000	30000	32000	33000
			991	1000	1000	1000	1000	1000
			11466	12000	12000	13000	14000	14000
			14857	15000	15000	16000	17000	18000
	206		12803	15000	15000	16000	17000	18000
		accessories	0070					
	207	Maintenance of vehicles, equipment and accessories	3976	5000	5000	6000	6000	6000
	208		2978	4000	4000	5000	5000	5000
	209	Stationery, Publications and Office Supplies		29000	29000	29000	31000	31000
	210	Substances and raw materials (medicines, clothes, food, films, etc)		5000	5000	7000	8000	8000
		cleaning contracts	66631	70000	70000		78000	78000
	212		95000	100000	100000	98000	98000	98000
			1992	3000		7000		7000
	214		7980	13000				21000
			4988	7000	7000	11000	11000	11000
			2992	6000	6000	10000	10000	10000
00	1		442728	522000	522000	525000	559000	561000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses		11000	8000	12000	12000	12000
	305		4000	13000	10000	14000	14000	14000
		Total	13618	24000	18000	26000	26000	26000
		Total of Activity	20109948	22761000	19361000	21032000	21322000	21594000
		Total of Program	20109948	22761000	19361000	21032000	21322000	21594000

Chapter :	2101	Ministry of Public Works and Housing
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Pro	ogram	3701 Admi	inistration and Support Servic	es					
Pr	roject	t 002 Supp	oorting the National Building C	ouncil proje	cts				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies							
2511		Subsidies to P	ublic Corporations						
	520 Subsidies to non-financial public corporations/capital	•							
	016	National buildi	ing Council	249683	250000	250000	250000	250000	250000
		•	Total of Item	249683	250000	250000	250000	250000	250000
		1	Total of Project / Treasury	249683	250000	250000	250000	250000	250000
			Total of Program	249683	250000	250000	250000	250000	250000

### 3705 Program Roads Maintenance

### Objective of the program :

- Maintaining road infrastructure while maintaining environmental sustainability through periodic and preventive road maintenance and restoration with a view to investing in the Kingdom's existing road network and maintaining its sustainability.

### The strategic objective related to the program :

"A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional centre and a vital link between countries."

### Directorates associated with the program :

- Directorate of Road and Bridge Maintenance.
- Directorate of Road Studies.
- Directorate of Traffic Safety.
- Directorate of Lighting.
- Road assets Administation.
- Directorate of Local Tenders.
- Laboratory management and quality control.
- Directorate of Laboratories and Research.
- Quality assurance unit.
- Department of Provincial Affairs.
- Directorates of works in the governorates.

### Services provided by the program :

- The bidding for the maintenance of roads in the governorates and the follow-up of their implementation to prolong the lifespan of roads through periodic and preventive maintenance, thereby reducing the cost of the complete reconstruction of roads.

- Maintaining a good road network contributes to improved access to services and goods, which supports economic activity and promotes trade and tourism mobility.

- Reducing accidents and improving the overall safety of road users.
- The use of sustainable resources contributes to the conservation of environmental resources.
- Enhancing the effectiveness of planning and implementing the maintenance of roads to reach safe and safeguarded roads as needed and priorities to ensure the safety and security of citizens.

- Activating the partnership with the private sector by creating investment opportunities and opening new windows for investments on the roads with the private sector.

- Monitoring of road axle payloads to maintain the existing road network and the operational life of roads and maintain the investment paid in the road network over the past years.

- Serving the North, Central and South territories with six central laboratories to facilitate and expanding the service of construction projects to ensure quality control and assurance for all Kingdom, and concluding agreements with municipalities to carry out laboratory tests of construction projects through these centers, to facilitate the task of partners by reducing service time and accessibility to ensure quality control and assurance of construction projects and according to technical specifications.

### Program's main outputs and results during the years (2025 -2027):

- Completion of the procedures of the road assets system and use of its outputs to ensure the optimal use of available financial resources, and provides a basis for prioritization, allocation of amounts, justification of capital expenditure and provision of more accurate and up-to-date information to provide accurate and justified forecasts.

- Preparation of the performance-based contract reference document for road sustainability and selection of a pilot project.
- Road maintenance projects in the governorates (decentralization).

### The Program's challenges :

- Limited financial allocations for maintenance projects and difficulty in securing adequate funding, resulting in reduced periodic maintenance and emergency maintenance, thereby increasing long-term costs.

- Fluctuations in prices of construction materials and fuels.
- Heavy traffic pressure during implementation work.

### Actions to address challenges and improve services provided:

- Activating the partnership with the private sector by creating investment opportunities and opening new windows for investments on the roads with the private sector.

- Allocating an adequate budget for the maintenance of roads periodically to ensure the continuity of the road network's efficiency.
- Development of traffic management plans during the construction period that include conversions and alternative routes, thereby reducing congestion and ensuring the safety of road users.

### Gender:

- Provision and maintenance of a road network (main, secondary, village and agricultural) to facilitate mobility and access to all services, reaching the length of paved roads in the Kingdom that fall within the competence of the Ministry of Public Works and Housing (8513) KM to implement the infrastructure of the quick-frequency bus project between Amman and Zarqa, and also through the role of the Ministry of Public Works and Housing by designing hospitals and government health centres in all regions of the Kingdom and supervising their implementation within the required specifications.

- Strengthening normative, legal and political frameworks to ensure gender equality in social protection, public service and sustainable infrastructure through the following actions:

1. Ensuring access to and easy access to services for persons with disabilities.

2. Provision of affordable child care and transportation services to and from the workplace without discrimination between women belonging to national or religious minorities in an equal and non-discriminatory manner

Gender mainstreaming in the planning and use of public spaces.

3. Employment of local workers in reconstruction and infrastructure projects overseen by the Ministry of Public Works and Housing pursuant to compulsory operating regulations No. (131) of 2016, as amended.

### Staff working in the program :

## 3705 Program Roads Maintenance

The program is implemented through a functional staff in 2024 estimated with (888) staff, including (471) males and (417) females

	Description		2	023	2	2024		2025		2026		20	27	
	Females		0		0		0		0			0		
	Child		0		0		0		0			0		
	Appropriations directed according population index	to												
	Females		3,035,1	142	5,410	,164	6,511	,850	5,5	97,700		5,527,20	00	
	Child		2,324,7	790	4,143	,956	4,987	,800	4,2	87,600		4,233,60	00	
Т	otal appropriations directed for fem	ales	3,035,1	142	5,410	,164	6,511	,850	5,5	97,700		5,527,20	00	
	Total appropriations directed for Ch	nild	2,324,7	790	4,143	,956	4,987	,800	4,2	87,600		4,233,60	00	
		Key	Perfor	mance	e indicat	ors for P	rogra	m						
	Performance Measurer Indicator	nent		Base Year	Value	Actual value	va	rget lue	Preliminay Evaluatio	on		arget \		
1	Number of projects implemented in whic	h green		2023	10	2023 10		24 4	2024	202		2026 18	2027	
-	building and environmental protection p have been applied.	ractices												
2	Percentage of accidents on roads related elements.	to road		2023	%0.43	%0.43	%0	).30	%0.30	%0.:	25	%0.20	%0.1	
	Appropriations 3	705 Pr	ogram	Roads	s Mainte	nance Pe	er Act	ivitie	s and Pi	ojects				
		, <u> </u>				<b>_</b>				1			In JDs	
	Activities and Projects		ctual 023			Re-estimated 2024			imated 2025	202		licative	<del>)</del> 2027	
	nt Expenditures	0		0		0		0		0		0		
pita	Al Expenditures Roads Maintenance Program	6,457, 1,665,		2,200	0,988	6,318,00 2,000,00		13,85 2,300	5,000	11,910,0 2,300,00			60,000 0,000	
02	Administration Project Maintenance project of main and transit roads and bridges - in	111,3		559,0		489,000		500,0	•	1,000,00			1,000,000	
003	Northern Region Maintenance project of the main and transit roads and bridges - in	790,8	16	5,430	),000	1,500,000	0	3,550	),000	2,740,00	00	2,100,000		
004	Central Region Maintenance project of the main and transit roads and bridges - in Southern Region	217,2	05	559,0	000	489,000		500,0	000	1,000,00	00	1,000,000		
800	Manshyah road- Mafraq.	0		250,0	000	50,000		0		0		0		
009	Maintenance of Baghdad International Road, including part of Baghdad International Road (between Shabikah and Shaqaf 40 km long)	0		0		0		800,0	000	100,000	)	0		
)10	Maintenance of Sult Circle Road.	0		0		0		750,0		150,000		50,0		
)11 )12	Maintenance of Airport Road. Rehabilitation of Al Salam	0		0		0		300,0 300,0		500,000 600,000		500, 600,		
)13	Street/60th (Amman - Dead Sea). Rehabilitation of Al Salam Street (Irbid-Al-Aghwar).	0		0		0		1,000	,000	500,000	)	500,	000	
)14		0		0		0		500,0	00	250,000	)	250,	000	
<b>702</b>	Improving the agricultural roads in Ajloun governorate	Improving the agricultural roads in 528,232		0		0		0		0		0		
706	Maintaining rural and secondary roads in Irbid governorate	aintaining rural and secondary 373,112		167,7		167,000		0		0		0		
'07	General maintenance in Mafraq governorate	399,1		708,0		450,000		270,0	00	190,000	)	280,		
08	General maintenance in Jerash governorate	270,3	89	75,50	00	75,000		475,0	00	50,000		75,0	00	
09	General maintenance in Ajloun governorate	132,9	38	323,0	000	246,000		275,0	000	390,000	)	750,	000	
711	Maintaining main, rural, secondary and sub roads in Ma'daba governorate	547,2	01	101,9	87	95,000		595,0	00	615,000		615,	000	
712	Maintaining the main roads in Al	69,28	В	450,0	00	450,000		115,0	00	0		0		

## 3705 Program Roads Maintenance

	Appropriations 37	05 Program	<b>Roads Mainte</b>	nance Per Act	tivities and Pr	rojects	
							(In JDs)
	Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Ind 2026	icative 2027
713	Maintaining main roads in Balqa'	1,352,224	686,771	307,000	1,225,000	1,125,000	1,340,000
715	Governorate Improvement of village and secondary roads in Zarqa governorate.	0	0	0	400,000	400,000	400,000
	Program / Treasury	6,457,749	11,510,988	6,318,000	13,855,000	11,910,000	11,760,000
	Total Program	6,457,749	11,510,988	6,318,000	13,855,000	11,910,000	11,760,000

Chapter: 2101 Ministry of Public Works and Housing

	ogram		9					( IN JDS
	<u> </u>	-	inistration P	roiect				
	oject	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	285247	250000	250000	250000	250000	250000
		Total of Item	285247	250000	250000	250000	250000	250000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	53147	100000	100000	200000	200000	200000
		Total of Item	53147	100000	100000	200000	200000	200000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	428268	750000	650000 820000	800000	800000	800000
	141	Expenditures of sustaining the roads	776798				800000	800000
		Total of Item	1205066	1600000	1470000	1600000	1600000	1600000
28		Other Expenditures Other Capital Expenditures						
2822	504	Studies, Research and Consultations						
	017	Construction studies	49481	150000	100000	150000	150000	150000
	•	Total of Item	49481	150000	100000	150000	150000	150000
31		Non-financial Assets					100000	100000
3112		Devices, Machinery and Equipment	-					
0112	505	Equipment, Machines and Devices						
	055	Technical devices	72887	100000	80000	100000	100000	100000
		Total of Item	72887	100000	80000	100000	100000	100000
		Total of Project / Treasury	1665828	2200000	2000000	2300000	2300000	2300000
Pr	oject		ransit roads	and bridges -	in Northern	Region		
	-	e102001 Capital (Treasury)						
- and		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Beediption	2023	2024	2024	2025	2026	2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	111350	559000	489000		1000000	1000000
		Total of Item	111350		489000		1000000	1000000
		Total of Project / Treasury	111350	559000	489000	500000	1000000	1000000
	oject		nd transit roa	ads and bridg	es - in Centr	al Region		
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	790816		1500000		2740000	2100000
		Total of Item	790816	5430000	1500000	3550000	2740000	2100000
		Total of Project / Treasury	790816	5430000	1500000	3550000	2740000	2100000

Chapter: 2101 Ministry of Public Works and Housing (In JDs) **Roads Maintenance** Program 3705 Maintenance project of the main and transit roads and bridges - in Southern Region 004 Project Fund Source102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated Indicative Indicative Group item 2023 2024 2024 2025 2026 2027 22 Use of Goods and Services 2211 Use of Goods and Services 510 Buildings and facilities repair and maintenance Main roads maintenance 500000 1000000 1000000 001 217205 559000 489000 217205 559000 489000 500000 1000000 1000000 Total of Item 559000 500000 1000000 1000000 217205 489000 Total of Project / Treasury 008 Manshyah road- Mafraq. Project Fund Source102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Actual Indicative Group item 2023 2025 2026 2027 2024 2024 Use of Goods and Services 22 Use of Goods and Services 2211 510 Buildings and facilities repair and maintenance 001 Main roads maintenance 50000 250000 0 0 250000 50000 Total of Item 0 0 0 250000 50000 0 0 Total of Project / Treasury 0 009 Maintenance of Baghdad International Road, including part of Baghdad International Road (between Project Shabikah and Shaqaf 40 km long) Fund Source102001 **Capital (Treasury)** Description Actual Estimated Re-estimated Estimated Indicative Indicative Group item 2023 2024 2024 2025 2026 2027 22 Use of Goods and Services 2211 Use of Goods and Services 510 Buildings and facilities repair and maintenance 001 Main roads maintenance 800000 100000 0 0 0 D 800000 100000 Total of Item 0 0 D h 800000 100000 Total of Project / Treasury 0 0 D n Maintenance of Sult Circle Road. 010 Project Fund Source102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2023 2024 2024 2025 2026 2027 Use of Goods and Services 22 Use of Goods and Services 2211 510 Buildings and facilities repair and maintenance 001 Main roads maintenance 150000 50000 750000 0 Total of Item 0 0 D 750000 150000 50000 750000 150000 50000 Total of Project / Treasury n D 011 Maintenance of Airport Road. Project Fund Source102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated Indicative Indicative Group item 2023 2024 2027 2024 2025 2026 22 Use of Goods and Services Use of Goods and Services 2211 510 Buildings and facilities repair and maintenance 001 Main roads maintenance 300000 500000 500000 0 h **Total of Item** 0 0 h 300000 500000 500000 300000 500000 500000 Total of Project / Treasury 0 n h

Ministry of Public Works and Housing Chapter: 2101 (In JDs) 3705 **Roads Maintenance** Program 012 Rehabilitation of Al Salam Street/60th (Amman - Dead Sea). Project Fund Source102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2023 2024 2024 2025 2026 2027 Use of Goods and Services 22 2211 Use of Goods and Services 510 Buildings and facilities repair and maintenance 001 Main roads maintenance 300000 600000 600000 0 0 b 600000 600000 0 300000 Total of Item 0 b Total of Project / Treasury 0 0 300000 600000 600000 Rehabilitation of Al Salam Street (Irbid-Al-Aghwar). Project 013 Fund Source102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Actual Indicative item Group 2023 2024 2026 2027 2024 2025 Use of Goods and Services 22 2211 Use of Goods and Services Buildings and facilities repair and maintenance 510 001 Main roads maintenance 1000000 500000 500000 0 0 b 1000000 500000 500000 Total of Item 0 0 Total of Project / Treasury 0 1000000 500000 500000 0 n 014 Maintenance of the street from Ramtha Bridge towards Al-Hasan City. Project Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2023 2024 2024 2025 2026 2027 Use of Goods and Services 22 2211 Use of Goods and Services 510 Buildings and facilities repair and maintenance Main roads maintenance 001 500000 250000 250000 0 0 0 0 D 500000 250000 250000 Total of Item 500000 250000 Total of Project / Treasury n 250000 n Improving the agricultural roads in Ajloun governorate 702 Project Fund Source 102001 Capital (Treasury) Description Estimated Re-estimated Estimated Indicative Indicative Actual Group item 2024 2023 2024 2025 2026 2027 Use of Goods and Services 22 2211 Use of Goods and Services 510 Buildings and facilities repair and maintenance Agricultural roads maintenance 003 528232 0 b 0 0 0 528232 Total of Item 0 D 0 0 h Total of Project / Treasury 528232 0 h 0 n 0 Maintaining rural and secondary roads in Irbid governorate 706 Project Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2023 2024 2024 2025 2026 2027 Use of Goods and Services 22 Use of Goods and Services 2211 510 Buildings and facilities repair and maintenance Rural and secondary roads maintenance 002 167000 0 373112 167730 0 0 373112 167730 167000 0 0 Total of Item 0 373112 167730 167000 0 0 0 **Total of Project / Treasury** 

Chapter: 2101 Ministry of Public Works and Housing

(In JDs)

	apter		0					( IN JDS
Pro	ogram							
Pr	roject	t 707 General maintenance in Mafraq go	vernorate					
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	166000	100000	0	0	0
	008	Buildings and facilities maintenance	0	40000	40000	0	0	0
		Total of Item	0	206000	140000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	018	Asphalt mixes	399166	0	0	0	0	0
	031	Pavement of yards and streets	0	100000	50000	0	0	0
	064	Infrastructure constructions	0	0	0	10000	30000	30000
	072	Repayment of due claims	0	402000	260000	180000	0	0
	073			0	0	20000	80000	160000
		Total of Item	399166	502000	310000	210000	110000	190000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	0	0	30000	30000	40000
		Total of Item	0	0	0	30000	30000	40000
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	0	0	30000	50000	50000
		Total of Item	0	0	0	30000	50000	50000
		Total of Project / Treasury	399166	708000	450000	270000	190000	280000
	roject		vennorate					
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated	Re-estimated	Estimated	Indicativo	Indicative
22			2023	2024	2024	2025	2026	2027
		Use of Goods and Services	2023	2024	2024			2027
2211		Use of Goods and Services Use of Goods and Services	2023	2024	2024			2027
2217	510		2023	2024	2024			2027
2217	510 001	Use of Goods and Services	0	2024 0				0
2211		Use of Goods and Services Buildings and facilities repair and maintenance		0		2025	2026	
2211	001	Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance	0	0	0	2025 50000	2026 0	0
2211	001 002	Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Rural and secondary roads maintenance	0	0 45000	0 45000	2025 50000 100000	2026 0 0	0
2211	001 002 003	Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Rural and secondary roads maintenance Agricultural roads maintenance	0	0 45000 30500 0	0 45000 30000 0	2025 50000 100000 85000	2026 0 0 0	0 0 0 0
	001 002 003	Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Rural and secondary roads maintenance Agricultural roads maintenance Maintenance and modernization of stations	0 0 0 270389	0 45000 30500 0	0 45000 30000 0	2025 50000 100000 85000 0	2026 0 0 0 0 0	0 0 0 0 0 0 0
31	001 002 003	Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Rural and secondary roads maintenance Agricultural roads maintenance Maintenance and modernization of stations Total of Item	0 0 0 270389	0 45000 30500 0	0 45000 30000 0	2025 50000 100000 85000 0	2026 0 0 0 0 0	0 0 0 0 0 0 0
	001 002 003	Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Rural and secondary roads maintenance Agricultural roads maintenance Maintenance and modernization of stations Total of Item Non-financial Assets	0 0 0 270389	0 45000 30500 0	0 45000 30000 0	2025 50000 100000 85000 0	2026 0 0 0 0 0	0 0 0 0 0 0 0
31	001 002 003 013	Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Rural and secondary roads maintenance Agricultural roads maintenance Maintenance and modernization of stations Total of Item Non-financial Assets Buildings and Constructions	0 0 0 270389	0 45000 30500 0	0 45000 30000 0	2025 50000 100000 85000 0	2026 0 0 0 0 0	0 0 0 0 0 0 0
31	001 002 003 013 508	Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Rural and secondary roads maintenance Agricultural roads maintenance Maintenance and modernization of stations Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Repayment of due claims	0 0 0 270389 270389	0 45000 30500 0 75500	0 45000 30000 0 75000	2025 50000 100000 85000 0 235000	2026 0 0 0 0 0	0 0 0 0 0
31 3111	001 002 003 013 508	Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Rural and secondary roads maintenance Agricultural roads maintenance Maintenance and modernization of stations Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Repayment of due claims Total of Item	0 0 270389 270389 270389	0 45000 30500 0 75500 0	0 45000 30000 0 75000	2025 50000 100000 85000 0 235000 190000	2026 0 0 0 0 0 0	0
31	001 002 003 013 508	Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Rural and secondary roads maintenance Agricultural roads maintenance Maintenance and modernization of stations Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Repayment of due claims	0 0 270389 270389 270389	0 45000 30500 0 75500 0	0 45000 30000 0 75000	2025 50000 100000 85000 0 235000 190000	2026 0 0 0 0 0 0	0
31 3111	001 002 013 508 072	Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Rural and secondary roads maintenance Agricultural roads maintenance Maintenance and modernization of stations Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Repayment of due claims Inventories	0 0 270389 270389 270389	0 45000 30500 0 75500 0 0 0	0 45000 30000 0 75000 0 0	2025 50000 100000 85000 0 235000 190000 190000	2026 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
31 3111	001 002 003 013 508 072 503	Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Rural and secondary roads maintenance Agricultural roads maintenance Maintenance and modernization of stations Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Repayment of due claims Inventories Materials and supplies	0 0 270389 270389 270389 0 0	0 45000 30500 0 75500 0	0 45000 30000 0 75000 0 0	2025 50000 100000 85000 0 235000 190000 190000 50000	2026 0 0 0 0 0 0	0

<b>n</b>									
Pro	ogran	3705 Roads Maintenan	ce						
Pr	ojeci	709 General maintena	nce in Ajloun gov	vernorate					
Fund	Sourc	e102001 Capital (T	reasury)						
Group	item	Descriptio	on	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods and Service	s						
2211		Use of Goods and Services							
-	510	Buildings and facilities repai	r and maintenance						
	001	Main roads maintenance		0	118000	80000	100000	100000	200000
	008	Buildings and facilities main	tenance	0	0	0	90000	200000	350000
	013	Maintenance and modernizat	tion of stations	132938	0	0	0	0	0
		Į	Total of Item	132938	118000	80000	190000	300000	550000
	512	Operating and Sustaining Ex	penditures			-			
	141	Expenditures of sustaining t	he roads	0	205000	166000	35000	40000	100000
	227	Rental of heavy machinery		0	0	0	50000	50000	100000
			Total of Item	0	205000	166000	85000	90000	200000
		Total of Pro	ject / Treasury	132938	323000	246000	275000	390000	750000
Dr	ojec			and sub roa	ads in Ma'dab	a governora	te		
	-	e102001 Capital (T							
unu	Sourc	Descriptio	••	Actual	<b>Fatimated</b>	Re-estimated	Entimated	Indiantiva	Indiaati
		Descriptio			Estimated	Re-estimateu	Estimated	Indicative	Indicativ
•	item			2023	2024	2024	2025	2026	2027
22	item	Use of Goods and Service							
22		Use of Goods and Service Use of Goods and Services	S						
22	510	Use of Goods and Service Use of Goods and Services Buildings and facilities repai	S	2023	2024	2024	2025	2026	2027
•	510 001	Use of Goods and Service Use of Goods and Services Buildings and facilities repai Main roads maintenance	S r and maintenance	2023 547201	2024 0	2024 0	2025 90000	2026 110000	2027
22	510	Use of Goods and Service Use of Goods and Services Buildings and facilities repai	s r and maintenance naintenance	2023 547201 0	2024 0 43000	2024 0 40000	2025 90000 52000	2026 110000 52000	2027
22	510 001	Use of Goods and Service Use of Goods and Services Buildings and facilities repai Main roads maintenance Rural and secondary roads n	s r and maintenance naintenance Total of Item	2023 547201	2024 0	2024 0 40000	2025 90000 52000	2026 110000	2027
22	510 001	Use of Goods and Service Use of Goods and Services Buildings and facilities repai Main roads maintenance	s r and maintenance naintenance Total of Item	2023 547201 0	2024 0 43000	2024 0 40000	2025 90000 52000	2026 110000 52000	2027 110000 52000
22	510 001 002	Use of Goods and Service Use of Goods and Services Buildings and facilities repai Main roads maintenance Rural and secondary roads n	s r and maintenance naintenance Total of Item	2023 547201 0	2024 0 43000	2024 0 40000	2025 90000 52000	2026 110000 52000	2027 110000 52000
22	510 001 002 512	Use of Goods and Service Use of Goods and Services Buildings and facilities repai Main roads maintenance Rural and secondary roads n Operating and Sustaining Ex	s r and maintenance naintenance Total of Item	2023 547201 0 547201	2024 0 43000 43000	2024 0 40000 40000	2025 90000 52000 142000	2026 110000 52000 162000	2027 110000 52000 162000
22	510 001 002 512	Use of Goods and Service Use of Goods and Services Buildings and facilities repai Main roads maintenance Rural and secondary roads n Operating and Sustaining Ex	s r and maintenance naintenance Total of Item spenditures	2023 547201 0 547201 0 0	2024 0 43000 43000 0	2024 0 40000 40000 0	2025 90000 52000 142000 10000	2026 110000 52000 162000 10000	2027 110000 52000 162000 10000
22 2211 31	510 001 002 512	Use of Goods and Service Use of Goods and Services Buildings and facilities repai Main roads maintenance Rural and secondary roads n Operating and Sustaining Ex Rental of heavy machinery	s r and maintenance naintenance Total of Item cpenditures Total of Item	2023 547201 0 547201 0 0	2024 0 43000 43000 0	2024 0 40000 40000 0	2025 90000 52000 142000 10000	2026 110000 52000 162000 10000	2027 110000 52000 162000 10000
22 2211 31	510 001 002 512	Use of Goods and Service Use of Goods and Services Buildings and facilities repai Main roads maintenance Rural and secondary roads n Operating and Sustaining Ex Rental of heavy machinery Non-financial Assets	s r and maintenance naintenance Total of Item cpenditures Total of Item	2023 547201 0 547201 0 0	2024 0 43000 43000 0	2024 0 40000 40000 0	2025 90000 52000 142000 10000	2026 110000 52000 162000 10000	2027 110000 52000 162000 10000
22 2211 31	510 001 002 512 227	Use of Goods and Service Use of Goods and Services Buildings and facilities repai Main roads maintenance Rural and secondary roads n Operating and Sustaining Ex Rental of heavy machinery Non-financial Assets Buildings and Constructions	s r and maintenance naintenance Total of Item cpenditures Total of Item	2023 547201 0 547201 0 0	2024 0 43000 43000 0	2024 0 40000 40000 0 0	2025 90000 52000 142000 10000	2026 110000 52000 162000 10000	2027 110000 52000 162000 10000
22 2211 31	510 001 002 512 227 508	Use of Goods and Service Use of Goods and Services Buildings and facilities repai Main roads maintenance Rural and secondary roads n Operating and Sustaining Ex Rental of heavy machinery Non-financial Assets Buildings and Constructions Works and Constructions	s r and maintenance naintenance Total of Item penditures Total of Item	2023 547201 0 547201 0 0	2024 0 43000 43000 0 0 0	2024 0 40000 40000 0 0	2025 90000 52000 142000 10000 10000 305000	2026 110000 52000 162000 10000 10000 305000	2027 110000 52000 162000 10000
22 2211 31	510 001 002 512 227 508 001	Use of Goods and Service Use of Goods and Services Buildings and facilities repai Main roads maintenance Rural and secondary roads r Operating and Sustaining Ex Rental of heavy machinery Non-financial Assets Buildings and Constructions Works and Constructions Construction of main roads	s r and maintenance naintenance Total of Item cpenditures Total of Item	2023 547201 0 547201 0 0 0 0	2024 0 43000 43000 0 0 0 0	2024 0 40000 40000 0 0 0 0	2025 90000 52000 142000 10000 10000 305000 62000	2026 110000 52000 162000 10000 10000 305000 62000	2027 110000 52000 162000 10000 305000
22 2211 31	510 001 002 512 227 227 508 001	Use of Goods and Service Use of Goods and Services Buildings and facilities repai Main roads maintenance Rural and secondary roads n Operating and Sustaining Ex Rental of heavy machinery Non-financial Assets Buildings and Constructions Works and Constructions Construction of main roads Construction of lighting for n	s r and maintenance naintenance Total of Item cpenditures Total of Item	2023 547201 0 547201 0 0 0 0 0	2024 0 43000 43000 0 0 0 0 0 0 0 0 0 0 0	2024 0 40000 40000 0 0 0 0	2025 90000 52000 142000 10000 10000 305000 62000	2026 110000 52000 162000 10000 10000 305000 62000 56000	2027 110000 52000 162000 10000 10000 305000 62000
22 2211 31	510 001 002 512 227 508 001 028 031	Use of Goods and Service Use of Goods and Services Buildings and facilities repai Main roads maintenance Rural and secondary roads n Operating and Sustaining Ex Rental of heavy machinery Non-financial Assets Buildings and Constructions Works and Constructions Construction of main roads Construction of lighting for n Pavement of yards and stree	s r and maintenance naintenance Total of Item cpenditures Total of Item	2023 547201 0 547201 0 0 0 0 0 0 0	2024 2024 43000 43000 43000 0 0 0 0 0 0 0 51987 7000	2024 0 40000 40000 0 0 0 0 0 48000 7000	2025 90000 52000 142000 10000 10000 305000 62000 56000 0	2026 110000 52000 162000 10000 10000 305000 62000 56000 0	2027 110000 52000 162000 10000 10000 305000 62000 56000
22 2211 31 3111	510 001 002 512 227 508 001 028 031	Use of Goods and Service Use of Goods and Services Buildings and facilities repai Main roads maintenance Rural and secondary roads n Operating and Sustaining Ex Rental of heavy machinery Non-financial Assets Buildings and Constructions Works and Constructions Construction of main roads Construction of lighting for n Pavement of yards and stree	s r and maintenance naintenance Total of Item penditures Total of Item roads and yards ts	2023 547201 0 547201 0 0 0 0 0 0 0 0 0	2024 2024 43000 43000 43000 0 0 0 0 0 0 0 51987 7000	2024 0 40000 40000 0 0 0 0 0 48000 7000	2025 90000 52000 142000 10000 10000 305000 62000 56000 0	2026 110000 52000 162000 10000 10000 305000 62000 56000 0	2027 110000 52000 162000 10000 305000 62000 56000 0
22 2211 31 3111	510 001 002 512 227 508 001 028 031	Use of Goods and Service Use of Goods and Services Buildings and facilities repai Main roads maintenance Rural and secondary roads n Operating and Sustaining Ex Rental of heavy machinery Non-financial Assets Buildings and Constructions Works and Constructions Construction of main roads Construction of lighting for n Pavement of yards and stree Repayment of due claims	s r and maintenance naintenance Total of Item penditures Total of Item roads and yards ts	2023 547201 0 547201 0 0 0 0 0 0 0 0 0	2024 2024 43000 43000 43000 0 0 0 0 0 0 0 51987 7000	2024 0 40000 40000 0 0 0 0 0 48000 7000	2025 90000 52000 142000 10000 10000 305000 62000 56000 0	2026 110000 52000 162000 10000 10000 305000 62000 56000 0	2027 110000 52000 162000 10000 305000 62000 56000 0
22 2211 31 3111	510 001 002 512 227 508 001 028 031 072	Use of Goods and Services Use of Goods and Services Buildings and facilities repai Main roads maintenance Rural and secondary roads n Operating and Sustaining Ex Rental of heavy machinery Non-financial Assets Buildings and Constructions Works and Constructions Construction of main roads Construction of lighting for n Pavement of yards and stree Repayment of due claims	s r and maintenance Total of Item rpenditures Total of Item roads and yards ts Total of Item	2023 547201 0 547201 0 0 0 0 0 0 0 0 0	2024 2024 43000 43000 43000 0 0 0 0 0 0 0 51987 7000	2024 0 40000 40000 0 0 0 0 0 48000 7000	2025 90000 52000 142000 10000 10000 10000 62000 62000 56000 0 423000	2026 110000 52000 162000 10000 10000 305000 62000 56000 0 423000	2027 110000 52000 162000 10000 305000 62000 56000 0
2211	510 001 002 512 227 508 001 028 031 072 503	Use of Goods and Service Use of Goods and Services Buildings and facilities repai Main roads maintenance Rural and secondary roads n Operating and Sustaining Ex Rental of heavy machinery Non-financial Assets Buildings and Constructions Works and Constructions Construction of main roads Construction of lighting for n Pavement of yards and stree Repayment of due claims Inventories Materials and supplies	s r and maintenance Total of Item rpenditures Total of Item roads and yards ts Total of Item	2023 547201 0 547201 0 0 0 0 0 0 0 0 0 0	2024 2024 0 43000 43000 0 0 0 0 51987 7000 58987 2 58987	2024 0 40000 40000 0 0 0 0 48000 7000 55000 0	2025 90000 52000 142000 10000 10000 305000 62000 56000 0 423000 20000	2026 110000 52000 162000 10000 10000 305000 62000 56000 0 423000 20000	2027 110000 52000 162000 10000 10000 305000 62000 56000 0 423000

	apter		stry of Public Works and Hous	sing					( In JDs
	ogram								
	roject	•	ntaining the main roads in Al K	arak govern	orate				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22			s and Services						
2211		Use of Goods							
	510	Buildings and	I facilities repair and maintenance						
	001	Main roads m	aintenance	69288	0	0	65000	0	0
			Total of Item	69288	0	D	65000	0	0
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co	onstructions						
	072	Repayment o	f due claims	0	450000	450000	0	0	0
			Total of Item	0	450000	450000	0	0	0
3112		Devices, Mach	ninery and Equipment						
	506	Vehicles and	Equipment						
	016	Loader		0	0	0	50000	0	0
			Total of Item	0	0	0	50000	0	0
			Total of Project / Treasury	69288	450000	450000	115000	0	0
Dr	oject		taining main roads in Balqa' G	overnorate					
	-	ce102001	Capital (Treasury)						
unu	Sourc					De estimated		1.	1
Group	item		Description	Actual 2023	Estimated 2024	2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods	and Services	2020	2027	2024	2020	2020	2021
2211		Use of Goods							
2211	510		I facilities repair and maintenance						
	001	Main roads m		1352224	581771	210000	1140000	1055000	1250000
	003		oads maintenance	0	0		85000		90000
		Agriculturu	Total of Item	1352224	-	-	1225000		1340000
04		Non-financial		1332224	501771	210000	1223000	1123000	1340000
31									
3111	508	Buildings and Works and Co							
	031		yards and streets		40000	07000	•	0	
	031	Favement or	·	0			0	-	0
			Total of Item	0			0	0	0
			Total of Project / Treasury	1352224			1225000	1125000	1340000
Pr	roject	t 715 Impr	ovement of village and second	dary roads in	n Zarqa gover	norate.			
Fund	Sourc	e102001	Capital (Treasury)						
	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
Group		Lice of Goods							
Group 22		Use of Goods	s and Services				1		
22		Use of Goods							
Group 22 2211	510	Use of Goods							
22	510 002	Use of Goods Buildings and	and Services	0	0	0	400000	400000	400000
22		Use of Goods Buildings and	and Services I facilities repair and maintenance	0	0				400000 400000
22		Use of Goods Buildings and Rural and sec	and Services I facilities repair and maintenance condary roads maintenance	-		0	400000	400000	

### Objective of the program :

- The program aims to develop an integrated road network that serves the Ministry's strategic objectives by establishing major, subroads and villages in all governorates of the Kingdom.

### The strategic objective related to the program :

"A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional centre and a vital link between countries."

### Directorates associated with the program :

- Directorate of Road Implementation.
- Directorate of Road Studies.
- Directorate of Lighting.
- Directorate of Traffic Safety.
- Managing road assets.
- Directorate of Area and Property.
- Managing road assets.
- Directorate of Local Tenders.
- Laboratory management and quality control.
- Directorate of Laboratories and Research.
- Quality assurance unit.
- Department of Provincial Affairs.
- Directorates of works in the governorates.

### Services provided by the program :

- Directorate of Road Implementation.
- Directorate of Road Studies.
- Directorate of Lighting.
- Directorate of Traffic Safety.
- Managing road assets.
- Directorate of Area and Property.
- Managing road assets.
- Directorate of Local Tenders.
- Laboratory management and quality control.
- Directorate of Laboratories and Research.
- Quality assurance unit.
- Department of Provincial Affairs.
- Directorates of works in the governorates.

### Program's main outputs and results during the years (2025 - 2027):

- A proposed study of the application of Toll Roads fees for three ways.
- Implementation of a series of road projects in the governorates.
- Road maintenance projects in the governorates (decentralization).

### The Program's challenges :

- Financial challenges and funding costs for the creation of new roads require substantial budgets, and funding shortfalls or delays may postpone the implementation of these projects.
- Fluctuations in prices of construction materials and fuels.

### Actions to address challenges and improve services provided:

- Activating the partnership with the private sector by creating investment opportunities and opening new windows for investments on the roads with the private sector.

### Gender:

- Strengthening normative, legal and political frameworks to ensure gender equality in social protection, public service and sustainable infrastructure through the following actions:

1-Ensuring accessibility of services for persons with disabilities

2-Providing affordable childcare and transportation services to and from the workplace without discrimination between women belonging to national or religious minorities on an equal and non-discriminatory basis.

3- Gender mainstreaming in the planning and use of public spaces.

4- Local employment in reconstruction and infrastructure projects overseen by the Ministry of Public Works and Housing pursuant to the compulsory operating Bylaw No. (131) of 2016, as amended.

- Provision and maintenance of a road network (main, secondary, village and agricultural) to facilitate mobility and access to all services, reaching the length of paved roads in the Kingdom that fall within the competence of the Ministry of Public Works and Housing (8513) KM to implement the infrastructure of the quick-frequency bus project between Amman and Zarqa, and also through the role of the Ministry of Public Works and Housing by designing hospitals and government health centres in all regions of the Kingdom and supervising their implementation within the required specifications.

-Employment of local workers in reconstruction and infrastructure projects supervised by the Ministry of Public Works and Housing pursuant to compulsory operating Bylaw No. (131) of 2016, as amended.

### Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (1084) staff, including (965) males and (119) females

	Description	2	2023	2	2024		2025		2026	20	)27
	Females	679,64	48	786,0	15	837,0	62	849	9,028	859,457	7
	Child	0		0		0		0		0	
	Appropriations directed according to population index	to									
	Females	30,24	8,654	33,70	5,586	35,22	27,910	35,	076,570	36,291,	050
	Child	23,16	9,182	25,81	7,044	26,98	3,080	26,	867,160	27,797,	400
•	Fotal appropriations directed for fema	ales 30,92	8,302	34,49	1,601	36,06	64,972	35,	925,598	37,150,	507
	Total appropriations directed for Ch	ild 23,16	9,182	25,81	7,044	26,98	3,080	26,	867,160	27,797,	400
		Key Perfo	rmance	e indicat	ors for P	roara	m				
		-	Base		Actual		rget	Preliminay		Target	Value
	Performance Measuren Indicator	ient	Year	Value	value 2023	va	lue 024	Evaluatio		2026	202
1	Percentage of output quality of road proje	ects.	2023	%34	%34		40	%40	%50	%60	%7
2	Number of road projects partnerships he private sector.	ld with the	2023	-	-		1	1	2	3	4
	Appropriations 37	'10 Program	Roads	s Constr	uction Pe	er Act	tivitie	s and P	rojects	1	1
											(In JDs
	Activities and Projects	Actual 2023		timated 2024	Re-estin 2024			imated 2025	li 2026	ndicativ	e 2027
irre 601	nt Expenditures Setting up plans, studies and designs for roads construction	6,704,507 6,704,507	7,719		7,680,000		8,226 8,226		8,362,000 8,362,000	1 *	60,000 60,000
pit	al Expenditures	63,845,412	71,15	55,012	52,944,0	00	74,35	2,000	74,003,000	76,5	84,000
01	Roads Construction Program Administration Project	7,135,258	11,11	11,185	8,000,00	D	9,000	,000	10,000,000	12,0	00,000
02		1,134,278	1,400	),000	1,400,00	D	1,100	,000	1,200,000	1,40	0,000
03	Establishing and improving rural and secondary roads	806,767	190,0	000	190,000		350,0	00	400,000	490	,000
)04	Agricultural Roads	607,850	677,0		677,000		350,0		400,000		,000
06	Establishing and Enhancing the access roads	112,775	277,0	000	277,000		1,000	,000	1,000,000	1,00	0,000
37	Kathraba- Jordan Valley Road	1,108,922	900,0		800,000		1,500		1,000,000		0,000
38	Lighting the main and access roads	1,563,847	1,713	3,815	1,500,000	J	3,500	·	4,000,000	5,00	0,000
40	Irbid Ring Road	0	0	0	0		3,500		3,000,000	,	0,000
55	installations	40,000	40,00	0	0		50,00		40,000	40,0	
58	Re-establishing areas of landslides on Amman - Jerash Road	0	0		0		50,00	0	40,000	40,0	00
75		49,408	0		0		0		0	0	
78	North and South	0	0		0		150,0	00	150,000	150	,000
90	Southern Shouneh road / Al- Kafrain intersection/ Al-Ramah intersection	1,181,048	2,210	0,000	1,500,000	D	650,0	00	0	0	
29		2,639,912	2,000		1,840,00	D	3,450		0	0	
130	Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha	499,999	600,0	000	600,000		200,0	00	100,000	100	,000
133	Desert (Sahrawi) Road	7,627,443	7,100		6,650,00		5,000		5,000,000		0,000
34	Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development.	18,500,000	14,00	00,000	13,800,00	00	13,00	0,000	15,500,000	0 17,0	000,000
35	Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development.	2,000,000	2,000		2,000,000		2,000		3,000,000		0,000
36	Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	999,999	1,500		1,500,000	D	1,500		1,500,000		0,000
139	Development of Ajloun	9,533	100,0	000	100,000		50,00	0	100,000	100	,000

### Appropriations 3710 Program Roads Construction Per Activities and Projects

	Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Ind 2026	licative 2027
140	Implementing works and constructions at Jaber Borders Center	999,999	415,000	415,000	0	0	0
141	Project of Energy efficiency in	0	300,000	0	0	0	0
142	public buildings Salt Road / Subaihi intersection -	1,314,589	1,000,000	1,000,000	25,000	0	0
143	Al Aridhah Establishing, maintaining and improving the main and sub roads in the Kingdom/ Mecca Summit outcomes.	898,881	0	0	0	0	0
144	Roads leading to new shipping and passengers buildings and yards for King Hussein new bridge	45,136	0	0	1,000,000	0	0
145	Al-Muwaqar / Al-Azraq road	706,981	123,000	123,000	500,000	500,000	500,000
146	Environmental waste management.	0	1,500,000	0	100,000	100,000	100,000
147	Haymer Valley Road.	0	500,000	0	0	500,000	0
148	Oqba Bin Nafi' Square Downtown Al-Salt.	0	415,000	415,000	0	0	0
149	Rehabilitation of the Wadi Al-Ash area.	0	500,000	150,000	650,000	0	0
150	King Abdullah II Ibn Al-Hussein road.	0	0	0	500,000	500,000	500,000
151	Ajloun new road (TOLL).	0	0	0	5,000,000	5,000,000	5,000,000
152	Improvement of the royal Road in the governorates of Karak and Tafila (5 km length Tafila Link)	0	0	0	1,000,000	3,250,000	0
153	Alhassa/Tafila Road Lighting.	0	0	0	500,000	300,000	0
154	Implementation of the Salt Circular Road/Part III.	0	0	0	0	500,000	1,000,000
155	Hadlat and Rukban road.	0	0	0	0	300,000	300,000
156	Irbid - Ajloun Road.	0	0	0	50,000	0	0
701	Establishing and improving the agricultural roads in Irbid governorate	1,067,578	1,578,270	1,200,000	1,100,000	880,000	900,000
702	Establishing and improving the rural and secondary roads in Irbid governorate	1,951,121	1,458,000	400,000	1,421,000	1,365,000	1,285,000
703	Establishing and improving the rural and secondary roads in Mafraq governorate	564,249	163,000	163,000	20,000	20,000	20,000
704	Establishing and improving the agricultural roads in Mafraq governorate	778,024	619,000	100,000	60,000	70,000	70,000
705	Constructing and re-establishing an agricultural roads / Jerash governorate	56,103	0	0	0	0	0
706	Establishing and improving the rural and secondary roads in Jerash governorate	1,014,328	532,650	400,000	364,000	200,000	0
707	Establishing and improving the agricultural roads in Ajloun governorate	422,027	282,000	282,000	780,000	870,000	1,270,000
708	Establishing and improving the rural and secondary roads in Ajloun governorate	341,531	2,130,000	993,000	2,550,000	1,600,000	500,000
709	Establishing and improving the rural and secondary roads in the Capital governorate	659,999	460,000	360,000	270,000	205,000	180,000
710	Road traffic safety in the capital governorate	66,871	97,000	50,000	517,000	337,000	337,000
712	Road traffic safety in Balq'a governorate	355,622	366,000	100,000	460,000	530,000	605,000
713	Establishing and improving the agricultural roads in Zarqa governorate	161,860	305,900	200,000	385,000	375,000	395,000
714	Establishing and improving the rural and secondary roads in Zarqa governorate	140,416	447,500	150,000	0	0	0
715	Road traffic safety in Zarqa governorate	246,968	263,000	150,000	415,000	345,000	345,000
717	Establishing and improving the rural and agricultural roads in Karak governorate	135,487	75,000	75,000	675,000	845,000	1,000,000
718	Establishing and improving the rural and secondary roads in Ma'an governorate	430,428	1,067,000	600,000	405,000	479,000	650,000

### Appropriations 3710 Program Roads Construction Per Activities and Projects

	Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 202	
719	Establishing and improving the agricultural roads in Ma'an governorate	116,715	0	0	115,000	0	0
720	Establishing and improving the rural and secondary roads in Tafileh governorate	1,010,058	1,334,315	600,000	1,338,000	780,000	810,000
721	Establishing and improving the agricultural roads in Tafileh governorate	63,086	110,000	110,000	100,000	300,000	300,000
722	Road traffic safety in Tafileh governorate	249,736	629,125	351,000	280,000	300,000	300,000
724		44,009	150,000	50,000	0	0	0
728	Establishing and improving main roads in Zarqa' Governorate	481,725	1,488,600	500,000	1,100,000	1,000,000	1,050,000
729	Opening and paving sub, secondary and agricultural roads in Ma'daba governorate	112,492	147,013	50,000	172,000	172,000	172,000
732		633,357	1,744,000	300,000	1,420,000	1,310,000	1,600,000
733	Traffic safety in Al-Karak governorate.	249,956	971,000	250,000	545,000	0	0
735	Establishing and improving the agricultural roads in Balqa' governorate.	100,562	192,229	192,000	335,000	370,000	410,000
736	Traffic safety in Ma'an Governorate.	112,383	250,000	200,000	105,000	85,000	85,000
738	Road lighting in Ma'an Governorate.	44,990	187,000	187,000	210,000	130,000	50,000
741	Traffic safety on roads in Irbid governorate	209,273	250,000	250,000	180,000	115,000	145,000
742	Traffic safety on roads in Ajloun governorate.	45,809	130,000	98,000	450,000	700,000	750,000
746	Establish and improve the main roads in Irbid governorate.	123,533	180,000	180,000	0	0	0
747	Traffic safety on the road in Jerash governorate.	91,844	236,850	236,000	300,000	300,000	500,000
748	Establishing and maintaining the main roads in the capital.	0	70,000	50,000	225,000	405,000	425,000
751	Establishing and improving the rural and agricultural roads in the Capital governorate.	303,560	150,000	150,000	0	0	0
752		374,035	649,560	331,000	830,000	850,000	850,000
753	Lighting roads in Tafileh governorate.	381,629	149,000	149,000	150,000	0	0
754		685,817	941,725	300,000	690,000	760,000	760,000
755	Traffic safety on roads in Aqaba governorate.	35,606	778,275	250,000	490,000	515,000	540,000
756	Construction and improvement of main roads in Mafraq governorate.	0	0	0	0	50,000	80,000
757	Construction and improvement of main roads in Balqa governorate.	0	0	0	115,000	160,000	180,000
759	Construction and maintenance of main roads in Ma 'an governorate.	0	0	0	55,000	200,000	300,000
	Program / Treasury Program / Loans	41,608,004 22,237,408	54,555,012 16,600,000	36,344,000 16,600,000	58,852,000 15,500,000	55,003,000 19,000,000	56,084,000
	Total Program	70,549,919	78,874,012	60,624,000	82,578,000	82,365,000	85,044,000

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2101 - Ministry of Public Works and Housing

Progra	am :	3710 - Roads Construction	-	·				
Activi			s and desig	nns for roads	constructi	on		
ACUVI	ι <b>γ</b> .	<u> </u>		-				In all a a the
Group	Item	Description	Actual 2023	Estimated 2024	2024	Estimated 2025	Indicative 2026	Indicativ 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	1593377	1655000	1655000	1690000	1715000	1740000
	105	Personal Cost of Living Allowance	1279475	1525000			1570000	1590000
	106	Family Cost of Living Allowance	144545	170000	170000		174000	176000
	110	Overtime Allowance	57154	240000			245000	245000
	111	Additional Allowance	961355	975000			1019000	1030000
	113	Transportation Allowance	320000	320000			333000	335000
	114	Transport Allowance	99118	140000	140000		150000	152000
	115	Field Visit Allowance	439469	470000	470000		470000	470000
	120	Contract Employees	348090	365000			380000	385000
	121	Fixed-term staff	0	0			253000	256000
		Total	5242583	5860000	5860000	6225000	6309000	6379000
2121		Social Security Contributions						
	301	Social Security	948498	1300000	1280000	1400000	1425000	1450000
		Total	948498	1300000	1280000	1400000	1425000	1450000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	46486	61000	56000	60000	60000	61000
	203	Water	6949	7000	7000	7000	12000	12000
	204	Electricity	90550	100000	100000		120000	120000
	205	Fuels	24409	25000	25000	28000	30000	30000
		001 Heating	2648	3000	3000	3000	4000	4000
		002 Saloon vehicles	6768	7000	7000	8000	8000	8000
		003 Transport vehicles and heavy equipment	14993	15000	15000	17000	18000	18000
	206	Maintenance of Machines, furniture and accessories	6989	9000	9000	10000	10000	11000
	207	Maintenance of vehicles, equipment and accessories	4991	6000	6000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	3994	5000	5000	6000	6000	6000
	209	Stationery, Publications and Office Supplies		17000	17000		18000	18000
		Substances and raw materials (medicines, clothes, food, films, etc)		5000	3000		4000	5000
	211	Cleaning services and supplies including cleaning contracts	99850	100000	100000	142000	142000	142000
	212	Insurance	200000	200000	200000		200000	200000
	213	Official Travel Missions	0	7000	2000		3000	3000
	214	Goods and services expenses	15708	17000	10000	16000	16000	16000
		060 Conferences and lectures	2669	8000	3000	5000	5000	5000
		121 Administrative expenses	13039	9000	7000	11000	11000	11000
		Total	513426	559000	540000	601000	628000	631000
		Total of Activity	6704507	7719000	7680000	8226000	8362000	8460000
		Total of Program	6704507	7719000	7680000	8226000	8362000	8460000

Chapter: 2101 Ministry of Public Works and Housing

	apter : ogram							( IN JDS
	<u> </u>		inistration P	Project				
	roject	e102001 Capital (Treasury)						
runu .	Sourc		Actual	Ectimated	Re-estimated	Estimated	Indicativa	Indicativo
Group	item	Description	Actual 2023	Estimated 2024	2024	2025	2026	Indicative 2027
21		Compensations of Employees	_					
2111	502	Salaries, Wages and Allowances Wages						
	001	Wages	454097	250000	50000	250000	250000	250000
	001	-	151987	250000				
		Total of Item	151987	250000	50000	250000	250000	250000
22		Use of Goods and Services Use of Goods and Services						
2211	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	457540	250000	309000	240000	280000	320000
		· •	457542	350000				
	025 141	Cases and compensations fees	460922	450000	450000		450000	450000
		Expenditures of sustaining the roads	1178195	800000	800000		600000	700000
	221	Royal Scientific Society Convention	0	1400000	1400000		1400000	1400000
		Total of Item	2096659	3000000	2959000	2540000	2730000	2870000
28		Other Expenditures						
2822	504	Other Capital Expenditures Studies, Research and Consultations						
	504	•						
	001	Roads studies	114560	800000	300000		250000	300000
		Total of Item	114560	800000	300000	200000	250000	300000
31		Non-financial Assets						
3111	500	Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	3984140	2936185	2736000	3000000	3500000	4000000
		Total of Item	3984140	2936185	2736000	3000000	3500000	4000000
3112	505	Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices Technical devices				400000	1 - 0 0 0 0	
	055		65991	100000	80000			200000
	079	Devices and equipment (axial loads)	0	450000	250000		400000	450000
		Total of Item	65991	550000	330000	450000	550000	650000
	506	Vehicles and Equipment			-			
	001	Saloon cars	38000	0	0	0	0	0
	003	Pick-up vehicles	0	175000	75000	0	0	0
	006	Passenger mini-buses	0	90000	50000	0	0	0
ļ	014	Heavy equipment	0	1210000	600000		700000	800000
		Total of Item	38000	1475000	725000	600000	700000	800000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	334998	500000	200000		350000	400000
	019	Spare parts supplies	347386	300000	300000		450000	500000
		Total of Item	682384	800000	500000	600000	800000	900000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	1537	1300000	400000			2230000
		Total of Item	1537	1300000	400000	1360000	1220000	2230000
		Total of Project / Treasury	7135258	11111185	8000000	900000	10000000	12000000

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Pro		07/0 -							
	ogram	ן 3710 Road	s Construction						
Pi	roject	t 002 Road	Traffic Safety						
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial							
3111	508	Buildings and ( Works and Co							
	040	Constructions		765247	850000	850000	700000	750000	850000
	040	Constructions	Total of Item	765347 765347	850000			750000	850000
3122		Inventories		100041			100000	100000	
5122	503	Materials and	supplies						
	031	Road supplies	and materials	368931	550000	550000	400000	450000	550000
			Total of Item	368931	550000	550000	400000	450000	550000
			Total of Project / Treasury	1134278	1400000	1400000	1100000	1200000	1400000
P	roject		olishing and improving rural a	nd seconda	ry roads				
	-	ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		Dosonption	2023	2024	2024	2025	2026	2027
31		Non-financial	Assets						
3111		Buildings and (							
	508	Works and Co							
	002	Construction of	of rural and secondary roads	806767	190000			400000	490000
			Total of Item	806767	190000			400000	490000
			Total of Project / Treasury	806767	190000	190000	350000	400000	490000
	roject	•	cultural Roads						
Fund	Sourc	ce102001	Capital (Treasury)						
			• • •						
•	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31	item	Non-financial	Assets						
•		Buildings and (	Assets Constructions						
31	508	Buildings and ( Works and Co	Assets Constructions nstructions	2023	2024	2024	2025	2026	2027
31		Buildings and ( Works and Co	Assets Constructions nstructions of agricultural roads	2023 607850	2024 677000	2024 677000	2025 350000	2026 400000	2027 500000
31	508	Buildings and ( Works and Co Construction o	Assets Constructions Instructions of agricultural roads Total of Item	2023 607850 607850	2024 677000 677000	2024 677000 677000	2025 350000 350000	2026 400000 400000	2027 500000 500000
31 3111	508 003	Buildings and C Works and Co Construction o	Assets Constructions nstructions of agricultural roads Total of Item Total of Project / Treasury	2023 607850 607850 607850	2024 677000	2024 677000 677000	2025 350000 350000	2026 400000	2027 500000
31 3111 PI	508 003 roject	Buildings and ( Works and Co Construction of 1 006 Estat	Assets Constructions Instructions of agricultural roads Total of Item Fotal of Project / Treasury plishing and Enhancing the ac	2023 607850 607850 607850	2024 677000 677000	2024 677000 677000	2025 350000 350000	2026 400000 400000	2027 500000 500000
31 3111 PI	508 003 roject	Buildings and C Works and Co Construction o	Assets Constructions Instructions of agricultural roads Total of Item Total of Project / Treasury Dishing and Enhancing the ac Capital (Treasury)	2023 607850 607850 607850	2024 677000 677000 677000	2024 677000 677000 677000	2025 350000 350000 350000	2026 400000 400000 400000	2027 500000 500000 500000
31 3111 Pi Fund Group	508 003 roject Sourc	Buildings and C Works and Co Construction of 1 t 006 Estat ce 102001	Assets Constructions Instructions of agricultural roads Total of Item Fotal of Project / Treasury Dishing and Enhancing the ac Capital (Treasury) Description	2023 607850 607850 607850	2024 677000 677000 677000	2024 677000 677000	2025 350000 350000 350000	2026 400000 400000 400000	2027 500000 500000 500000
31 3111 Pi Fund Group 31	508 003 roject Sourc	Buildings and C Works and Co Construction of 1 t 006 Estat ce102001 Non-financial	Assets Constructions Instructions of agricultural roads Total of Item Fotal of Project / Treasury Dishing and Enhancing the ac Capital (Treasury) Description Assets	2023 607850 607850 607850 ccess roads Actual	2024 677000 677000 677000 Estimated	2024 677000 677000 677000 Re-estimated	2025 350000 350000 550000 Estimated	2026 400000 400000 400000 Indicative	2027 500000 500000 500000
31 3111 Pi Fund Group	508 003 roject Sourc	Buildings and ( Works and Co Construction of 1 t 006 Estat ce102001 Non-financial Buildings and (	Assets Constructions Instructions of agricultural roads Total of Item Total of Project / Treasury Dishing and Enhancing the ac Capital (Treasury) Description Assets Constructions	2023 607850 607850 607850 ccess roads Actual	2024 677000 677000 677000 Estimated	2024 677000 677000 677000 Re-estimated	2025 350000 350000 550000 Estimated	2026 400000 400000 400000 Indicative	2027 500000 500000 500000
31 3111 Pi Fund Group 31	508 003 roject Sourc item	Buildings and C Works and Co Construction of Construction of Construction Construction of Construction C	Assets Constructions Instructions of agricultural roads Total of Item Total of Project / Treasury Dishing and Enhancing the ac Capital (Treasury) Description Assets Constructions Instructions	2023 607850 607850 607850 ccess roads Actual 2023	2024 677000 677000 677000 677000 Estimated 2024	2024 677000 677000 677000 Re-estimated 2024	2025 350000 350000 350000 Estimated 2025	2026 400000 400000 400000 Indicative 2026	2027 500000 500000 500000 Indicative 2027
31 3111 Pi Fund Group 31	508 003 roject Sourc	Buildings and ( Works and Co Construction of 1 t 006 Estat ce102001 Non-financial Buildings and (	Assets Constructions Instructions of agricultural roads Total of Item Total of Project / Treasury Dishing and Enhancing the ac Capital (Treasury) Description Assets Constructions Instructions of main roads	2023 607850 607850 607850 ccess roads Actual 2023 112775	2024 677000 677000 677000 677000 Estimated 2024 277000	2024 677000 677000 677000 877000 Re-estimated 2024 277000	2025 350000 350000 550000 Estimated 2025	2026 400000 400000 400000 Indicative 2026 1000000	2027 500000 500000 500000 Indicative 2027
31 3111 Pi Fund Group 31	508 003 roject Sourc item	Buildings and C Works and Co Construction of Construction of Construction of Construction of Construction of Construction of	Assets Constructions Instructions of agricultural roads Total of Item Fotal of Project / Treasury Dishing and Enhancing the ac Capital (Treasury) Description Assets Constructions Instructions of main roads Total of Item	2023 607850 607850 607850 ccess roads Actual 2023 112775 112775	2024 677000 677000 677000 677000 Estimated 2024 2024 277000 277000	2024 677000 677000 677000 877000 2024 277000 277000	2025 350000 350000 350000 Estimated 2025 1000000 1000000	2026 400000 400000 400000 1000000 1000000	2027 500000 500000 500000 1000000 1000000
3111 Fund Group 31 3111	508 003 roject Sourc item 508 001	Buildings and C Works and Co Construction of 1 1 1 2 1 1 2 2 1 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 006 Estat 2 2 1 2 2 006 Estat 2 2 1 2 2 006 Estat 2 2 1 2 2 0 1 2 0 0 0 1 2 2 2 2 2 1 2 2 2 2	Assets Constructions Instructions of agricultural roads Total of Item Total of Project / Treasury Dishing and Enhancing the ac Capital (Treasury) Description Assets Constructions Instructions of main roads Total of Item Total of Project / Treasury	2023 607850 607850 607850 ccess roads Actual 2023 112775	2024 677000 677000 677000 677000 Estimated 2024 277000	2024 677000 677000 677000 877000 2024 277000 277000	2025 350000 350000 550000 Estimated 2025	2026 400000 400000 400000 Indicative 2026 1000000	500000 500000 500000 Indicative 2027
31 3111 Fund Group 31 3111 PI	508 003 roject Sourc item 508 001	Buildings and C Works and Co Construction of t 006 Estat e 102001 Non-financial Buildings and Co Construction of T t 037 Kathu	Assets Constructions Instructions of agricultural roads Total of Item Fotal of Project / Treasury Dishing and Enhancing the ac Capital (Treasury) Description Assets Constructions Instructions of main roads Total of Item Fotal of Project / Treasury raba- Jordan Valley Road	2023 607850 607850 607850 ccess roads Actual 2023 112775 112775	2024 677000 677000 677000 677000 Estimated 2024 2024 277000 277000	2024 677000 677000 677000 877000 2024 277000 277000	2025 350000 350000 350000 Estimated 2025 1000000 1000000	2026 400000 400000 400000 1000000 1000000	2027 500000 500000 500000 1000000 1000000
31 3111 Fund Group 31 3111 PI	508 003 roject Sourc item 508 001	Buildings and C Works and Co Construction of 1 1 1 2 1 1 2 2 1 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 006 Estat 2 2 1 2 2 006 Estat 2 2 1 2 2 006 Estat 2 2 1 2 2 0 1 2 0 0 0 1 2 2 2 2 2 1 2 2 2 2	Assets Constructions instructions of agricultural roads Total of Item Total of Project / Treasury Dishing and Enhancing the ac Capital (Treasury) Description Assets Constructions instructions of main roads Total of Item Total of Project / Treasury raba- Jordan Valley Road Capital (Treasury)	2023 607850 607850 607850 ccess roads Actual 2023 112775 112775 112775	2024 677000 677000 677000 677000 2024 2024 277000 277000 277000 277000	2024 677000 677000 677000 877000 2024 2024 277000 277000 277000	2025 350000 350000 350000 Estimated 2025 1000000 1000000 1000000	2026 400000 400000 400000 2026 1000000 1000000 1000000	2027 500000 500000 500000 1000000 1000000 1000000
31 3111 3111 Fund Group 31 3111 3111 PI Fund	508 003 roject Sourc item 508 001 roject Sourc	Buildings and C Works and Co Construction of t 006 Estat e 102001 Non-financial Buildings and Co Construction of T t 037 Kathu	Assets Constructions Instructions of agricultural roads Total of Item Fotal of Project / Treasury Dishing and Enhancing the ac Capital (Treasury) Description Assets Constructions Instructions of main roads Total of Item Fotal of Project / Treasury raba- Jordan Valley Road	2023 607850 607850 607850 ccess roads Actual 2023 112775 112775	2024 677000 677000 677000 677000 2024 2024 277000 277000 277000 277000	2024 677000 677000 677000 877000 2024 277000 277000	2025 350000 350000 350000 Estimated 2025 1000000 1000000 1000000	2026 400000 400000 400000 2026 1000000 1000000 1000000	2027 500000 500000 500000 1000000 1000000 1000000
31 3111 3111 Fund Group 31 3111 3111 Fund	508 003 roject Sourc item 508 001	Buildings and C Works and Co Construction of t 006 Estat e 102001 Non-financial Buildings and Co Construction of T t 037 Kathu	Assets Constructions instructions of agricultural roads Total of Item Total of Project / Treasury bilishing and Enhancing the ac Capital (Treasury) Description Assets Constructions of main roads Total of Item Fotal of Project / Treasury raba- Jordan Valley Road Capital (Treasury) Description	2023 607850 607850 607850 ccess roads Actual 2023 112775 112775 112775 112775 112775	2024 677000 677000 677000 677000 677000 2024 2024 277000 277000 277000 277000 277000	2024 677000 677000 677000 77000 2024 277000 277000 277000 277000 Re-estimated	2025 350000 350000 350000 Estimated 2025 1000000 1000000 1000000	2026 400000 400000 400000 2026 1000000 1000000 1000000 1000000	2027 500000 500000 500000 500000 1000000 1000000 1000000 1000000
31 3111 Fund Group 31 3111 Fund Group	508 003 roject Sourc item 508 001	Buildings and C Works and Co Construction of Construction of Construction of Construction of Non-financial Buildings and Co Works and Co Construction of Construction of Construction of Construction of Construction of Construction of Construction of Const	Assets Constructions of agricultural roads Total of Item Total of Project / Treasury bilishing and Enhancing the ac Capital (Treasury) Description Assets Constructions of main roads Total of Item Total of Project / Treasury raba- Jordan Valley Road Capital (Treasury) Description Assets	2023 607850 607850 607850 ccess roads Actual 2023 112775 112775 112775 112775 112775	2024 677000 677000 677000 677000 677000 2024 2024 277000 277000 277000 277000 277000	2024 677000 677000 677000 77000 2024 277000 277000 277000 277000 Re-estimated	2025 350000 350000 350000 Estimated 2025 1000000 1000000 1000000	2026 400000 400000 400000 2026 1000000 1000000 1000000 1000000	2027 500000 500000 500000 500000 1000000 1000000 1000000 1000000
31 3111 Fund Group 31 3111 Fund Group 31	508 003 roject Sourc item 508 001	Buildings and C Works and Co Construction of Part 006 Estat Part 007 Kath Part 007 Kath Part 007 Kath	Assets Constructions of agricultural roads Total of Item Fotal of Project / Treasury bilishing and Enhancing the ac Capital (Treasury) Description Assets Constructions of main roads Total of Item Fotal of Project / Treasury raba- Jordan Valley Road Capital (Treasury) Description Assets Constructions	2023 607850 607850 607850 ccess roads Actual 2023 112775 112775 112775 112775 112775	2024 677000 677000 677000 677000 677000 2024 2024 277000 277000 277000 277000 277000	2024 677000 677000 677000 77000 2024 277000 277000 277000 277000 Re-estimated	2025 350000 350000 350000 Estimated 2025 1000000 1000000 1000000	2026 400000 400000 400000 2026 1000000 1000000 1000000 1000000	2027 500000 500000 500000 500000 1000000 1000000 1000000 1000000
31 3111 Fund Group 31 3111 Fund Group 31	508 003 roject Sourc item 508 001 roject Sourc	Buildings and C Works and Co Construction of Part 006 Estat Part 007 Kath Part 007 Kath Pa	Assets Constructions of agricultural roads Total of Item Fotal of Project / Treasury olishing and Enhancing the ac Capital (Treasury) Description Assets Constructions of main roads Total of Item Fotal of Project / Treasury raba- Jordan Valley Road Capital (Treasury) Description Assets Constructions of Assets Constructions	2023 607850 607850 607850 ccess roads Actual 2023 112775 112775 112775 112775 112775	2024 677000 677000 677000 677000 2024 277000 2024	2024 677000 677000 677000 677000 2024 277000 277000 277000 277000 277000 277000 277000	2025 350000 350000 350000 Estimated 2025 1000000 1000000 1000000 Estimated 2025	2026 400000 400000 400000 2026 1000000 1000000 1000000 1000000	2027 500000 500000 500000 1000000 1000000 1000000 1000000 1000000
31 3111 Fund Group 31 3111 Fund Group 31	508 003 roject Sourc item 508 001 roject Sourc item	Buildings and C Works and Co Construction of Part 006 Estat Part 006 Estat Part 006 Estat Part 007 Estat Buildings and Co Construction of Construction of Part 037 Kathu Part 037 Kathu Pa	Assets Constructions of agricultural roads Total of Item Fotal of Project / Treasury olishing and Enhancing the ac Capital (Treasury) Description Assets Constructions of main roads Total of Item Fotal of Project / Treasury raba- Jordan Valley Road Capital (Treasury) Description Assets Constructions of Assets Constructions	2023 607850 607850 607850 ccess roads Actual 2023 112775 112775 112775 112775 112775 12273 12273	2024 2024 677000 677000 677000 677000 277000 277000 277000 277000 277000 277000 277000 277000 900000	2024 677000 677000 677000 677000 2024 277000 277000 277000 Re-estimated 2024 800000	2025 350000 350000 350000 550000 Estimated 2025 1000000 1000000 Estimated 2025	2026 400000 400000 400000 2026 1000000 1000000 1000000 1000000 Indicative 2026	2027 500000 500000 500000 1000000 1000000 1000000 1000000 1000000 1000000

	-		istry of Public Works and Hous	sing					( In JDs
Pro	ogran		ds Construction						
	roject		ting the main and access road	ls					
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financia							
3111		-	Constructions						
	508 001	Works and Co		4 5 0 0 0 4 7		0	0	•	•
	001		of main roads of lighting for roads and yards	1563847	0	0	0	0	0
	020	Construction		0 1563847	1713815 1713815	1500000 1500000	3500000 3500000	4000000 4000000	5000000 5000000
			Total of Item	1563847	1713815	1500000	3500000	4000000	5000000
_			Total of Project / Treasury I Ring Road	1505047	17 13015	150000	3500000	400000	500000
	roject	•							
Fund	Sourc	ce <mark>102001</mark>	Capital (Treasury)				1		
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial							
3111	508	Buildings and Works and Co	Constructions	-					
	001		of main roads	0	0	0	3500000	3000000	3000000
			Total of Item	0	0	0	3500000	3000000	3000000
			Total of Project / Treasury	0	0	0	3500000	3000000	3000000
-			abilitating bridges and water ir	-		۲ <u>ــــــــــــــــــــــــــــــــــــ</u>		5000000	5000000
	roject	•		Istallations					
Fund	Sourc	ce <mark>102001</mark>	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financia							
3111	508	Buildings and Works and Co	Constructions						
	001		of main roads	40000	40000	0	50000	40000	40000
		Construction	Total of Item	40000	40000	0	50000	40000	40000
			Total of Project / Treasury	40000	40000	0	50000	40000	40000
			establishing areas of landslides			р 	50000	+0000	+0000
		•	_	s on Amman	- Jerash Roa				
Fund	Sourc	ce <mark>102001</mark>	Capital (Treasury)			De estimated			1
Group	item		Description	Actual 2023	Estimated 2024	2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial							
3111	508	Buildings and Works and Co	Constructions						
	001		of main roads	0	0	0	50000	40000	40000
		Construction	Total of Item	0	0	0	50000	40000	40000
				0	0	0	50000	40000	40000
-			Total of Project / Treasury oura Road - Irbid.			۲			
	roject								
rund	Sourc	ce <mark>102001</mark>	Capital (Treasury)			De estimat			
Group	item	No. 6	Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial							
3111	508	Buildings and Works and Co	Constructions						
	001		of main roads	49408	0	0	0	0	0
		Construction	Total of Item	49408	0	0	0	0	0
				49408	0	0	0	0	0
			Total of Project / Treasury	+3400	U	v	v	v	<b>v</b>

	apter	2101 Mini	stry of Public Works and Hous	ling					( In JDs
Pro	ogram	3710 Road	ds Construction						
Pr	roject	078 Traff	fic intersections in the Center,	North and So	outh				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	001	Construction	of main roads	0	0	0	150000	150000	150000
			Total of Item	0	0	0	150000	150000	150000
			Total of Project / Treasury	0	0	0	150000	150000	150000
Pr	oject	090 Sout	thern Shouneh road / Al-Kafrai	n intersectio	n/ Al-Ramah	intersection		1	1
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	001	Construction	of main roads	1181048	2210000		650000	-	0
			Total of Item	1181048	2210000	1500000	650000	0	0
		•	Total of Project / Treasury	1181048	2210000	1500000	650000	0	0
Pr	oject	129 Sarfa	a- Jordan Valley Road						
Fund	Sourc	e102001	Capital (Treasury)						
Group				1			C - time - t - d	1	
	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	2025	Indicative 2026	Indicative 2027
31	item	Non-financial	•						
31 3111	item	Buildings and	Assets Constructions						
	item 508		Assets Constructions			2024	2025		
		Buildings and Works and Co	Assets Constructions onstructions of main roads			2024		2026	
	508	Buildings and Works and Co	Assets Constructions onstructions	2023 2639912 2639912	2024	2024 1840000	2025	2026 0 0	2027
	508	Buildings and Works and Co Construction	Assets Constructions onstructions of main roads	2023 2639912	2024	2024 1840000	2025 3450000	2026 0 0	2027 0
3111	508	Buildings and Works and Co Construction	Assets Constructions onstructions of main roads Total of Item	2023 2639912 2639912 2639912	2024 2000000 2000000 2000000	2024 1840000 1840000 1840000	2025 3450000 3450000 3450000	2026 0 0	2027 0 0
3111 Pr	508 001	Buildings and Works and Co Construction	Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury	2023 2639912 2639912 2639912	2024 2000000 2000000 2000000	2024 1840000 1840000 1840000	2025 3450000 3450000 3450000	2026 0 0	2027 0 0
3111 Pr	508 001	Buildings and Works and Co Construction	Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury abilitating the bridges located	2023 2639912 2639912 2639912	2024 2000000 2000000 2000000 2000000 road /Al Zaral	2024 1840000 1840000 1840000 n / Ghour Ha	2025 3450000 3450000 3450000 ditha	2026 0 0	2027 0 0
3111 Pr Fund	508 001 roject Sourc	Buildings and Works and Co Construction	Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury abilitating the bridges located Capital (Treasury) Description	2023 2639912 2639912 2639912 2639912 on Swemeh r	2024 2000000 2000000 2000000 0ad /AI Zaral Estimated	2024 1840000 1840000 1840000 n / Ghour Ha Re-estimated	2025 3450000 3450000 3450000 ditha Estimated	2026 0 0 Indicative	2027 0 0 Indicative
3111 Pr Fund S Group	508 001 roject Sourc	Buildings and Works and Co Construction 130 Reha e102001 Non-financial Buildings and	Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury abilitating the bridges located Capital (Treasury) Description Assets Constructions	2023 2639912 2639912 2639912 2639912 on Swemeh r	2024 2000000 2000000 2000000 0ad /AI Zaral Estimated	2024 1840000 1840000 1840000 n / Ghour Ha Re-estimated	2025 3450000 3450000 3450000 ditha Estimated	2026 0 0 Indicative	2027 0 0 Indicative
3111 Pr Fund 5 Group 31	508 001 roject Sourc	Buildings and Works and Co Construction 130 Reha ce 102001 Non-financial Buildings and Works and Co	Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury abilitating the bridges located Capital (Treasury) Description Assets Constructions	2023 2639912 2639912 2639912 2639912 on Swemeh r	2024 2000000 2000000 2000000 0ad /AI Zaral Estimated	2024 1840000 1840000 1840000 n / Ghour Ha Re-estimated	2025 3450000 3450000 3450000 ditha Estimated	2026 0 0 Indicative	2027 0 0 Indicative
3111 Pr Fund 5 Group 31	508 001 roject Sourc	Buildings and Works and Co Construction 130 Reha ce 102001 Non-financial Buildings and Works and Co	Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury abilitating the bridges located Capital (Treasury) Description Assets Constructions	2023 2639912 2639912 2639912 2639912 on Swemeh r	2024 2000000 2000000 2000000 0ad /AI Zaral Estimated	2024 1840000 1840000 n / Ghour Ha Re-estimated 2024	2025 3450000 3450000 3450000 ditha Estimated	2026 0 0 0 Indicative 2026	2027 0 0 Indicative
3111 Pr Fund 5 Group 31	508 001 Coject Sourc item	Buildings and Works and Co Construction 130 Reha e 102001 Non-financial Buildings and Works and Co Construction	Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury abilitating the bridges located Capital (Treasury) Description Assets Constructions	2023 2639912 2639912 2639912 2639912 2639912 0 Swemeh I Actual 2023 4999999 0	2024 2000000 2000000 2000000 2000000 2000000	2024 1840000 1840000 1840000 n / Ghour Ha Re-estimated 2024 0 600000	2025 3450000 3450000 ditha Estimated 2025 0 200000	2026 0 0 0 1ndicative 2026 0 100000	2027 0 0 0 1ndicative 2027 0 100000
3111 Pr Fund 5 Group 31	508 001 Oject Sourc item 508 001	Buildings and Works and Co Construction 130 Reha e 102001 Non-financial Buildings and Works and Co Construction	Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury abilitating the bridges located Capital (Treasury) Description Assets Constructions onstructions of main roads	2023 2639912 2639912 2639912 2639912 0n Swemeh I Actual 2023 499999	2024 2000000 2000000 2000000 2000000 2000000	2024 1840000 1840000 1840000 n / Ghour Ha Re-estimated 2024 0 600000	2025 3450000 3450000 ditha Estimated 2025 0	2026 0 0 0 1ndicative 2026 0 100000	2027 0 0 0 Indicative 2027 0

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(In JDs)

Pre	ogram	ן 3710 Road	Is Construction						
P	roject	t 133 Dese	ert (Sahrawi) Road						
	-	- ce102001	Capital (Treasury)						
		1	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2023	2024	2024	2025	2026	2027
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	001	Construction		6890034	7000000	6550000	5000000	5000000	6000000
			Total of Item	6890034	7000000	6550000	5000000	5000000	6000000
Fund	Sourc	ce103015	Saudi Development Fu	nd	_				
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets		2023	2024	2024	2020	2020	
3111		Buildings and							
••••	508	Works and Co							
	001	Construction	of main roads	737409	100000	100000	0	0	0
			Total of Item	737409	100000	100000	0	0	0 0
			Total of Project / Treasury	6890034	700000	6550000	5 5000000	5000000	6000000
			Total of Project / Loans	737409	100000	100000	0	0	0
			Total of Project	7627443	7100000	6650000	5000000	5000000	6000000
			•						
P	roject		blishing, maintaining and impo wait Fund for Arab Economic			ry roads in th	he Kingdom	/ Outcomes	of Mecca
Fund	Sourc	ce102001	Capital (Treasury)	Developmen					
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		Booonphon	2023	2024	2024	2025	2026	2027
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	001	Construction	of main roads	0	1000000	800000	1000000	1000000	1000000
			Total of Item	0	1000000	800000	1000000	1000000	1000000
Fund	Sourc	ce103017	Kuwait Fund For Arab	conomic	Developm	ent			•
_			Description	Actual			Estimated		Indicative
Group	item		- · · ·	2023	2024	2024	2025	2026	2027
31		Non-financial							
3111	500	Buildings and							
	508	Works and Co							
	001	Construction	of main roads	18500000		13000000	12000000	14500000	16000000
			Total of Item	18500000	13000000	13000000	12000000	14500000	16000000
			Total of Project / Treasury	0	1000000	800000	1000000	1000000	1000000
			Total of Project / Loans	18500000	13000000	13000000	12000000	14500000	16000000
			Total of Project	18500000	14000000	13800000	13000000	15500000	17000000
P	roject		struction and maintenance of I	oridges in th	e Kingdom / I	Mecca Summ	nit Outcomes	s - Kuwait Fu	nd for Arab
		Economic D		loonomia	Davalance	ont			
rund	Sourc	ce103017	Kuwait Fund For Arab I		-			lu d'	lu al tra
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	001	Construction	of main roads	2000000	2000000	2000000	2000000	3000000	3000000
			Total of Item	2000000	2000000	2000000	2000000	3000000	3000000
			Total of Project / Treasury	0	0	0	0	0	0
			Total of Project / Loans	2000000	-	2000000	2000000	3000000	3000000
			•	2000000		2000000	2000000	3000000	3000000
			Total of Project	2000000	2000000	2000000	2000000		

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	apter :		Suy of Public Works and Hous	a					( IN JDS
	ogram	·	Is Construction						
	roject	Developmen	· · · · · · · · · · · · · · · · · · ·				wait Fund fo	or Arab Econ	omic
Fund S	Sourc	e103017	Kuwait Fund For Arab B	Economic	-				
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3111		Buildings and (	Constructions						
	508	Works and Co	nstructions						
	040	Constructions	•	999999	1500000	1500000	1500000	1500000	1500000
			Total of Item	999999	1500000	1500000	1500000	1500000	1500000
			Total of Project / Treasury	0	0	D	0	0	0
ł			Total of Project / Loans	999999	1500000	1500000	1500000	1500000	1500000
ĺ			Total of Project	999999	1500000	1500000	1500000	1500000	1500000
Pr	roject	139 Deve	lopment of Ajloun Governorat	te					
	-	e102001	Capital (Treasury)						
runu (		e 102001	Description	Actual	Estimatod	Re-estimated	Estimated	Indicativo	Indicative
Group	item		•	2023	2024	2024	2025	2026	2027
31		Non-financial							
3111		Buildings and							
	508	Works and Co						400000	100000
	002	Construction	of rural and secondary roads	9533	100000	100000	50000	100000	100000
			Total of Item	9533	100000	100000	50000		100000
			Total of Project / Treasury	9533	100000	100000	50000	100000	100000
Pr	roject	140 Imple	ementing works and construct	tions at Jabe	r Borders Ce	nter			
Fund S	Sourc	e <mark>102001</mark>	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		•	2023	2024	2024	2025	2026	2027
31		Non-financial							
3111		Buildings and (							
	508	Works and Co	onstructions						
	040	Constructions	•	999999		415000	0	0	0
			Total of Item	999999	415000	415000	0	0	0
			Total of Project / Treasury	999999	415000	415000	0	0	0
Pr	roject	141 Proje	ect of Energy efficiency in pub	lic buildings				1	
		e102001	Capital (Treasury)						
			Description	Actual			Estimated	Indicative	Indicative
Group	item		-	2023	2024	2024	2025	2026	2027
31		Non-financial							
3112	505		ninery and Equipment achines and Devices						
	505			<b></b>	200000		0	0	•
	023	Electrical devi	ices and equipment	0	300000	0	0	-	0
			Total of Item	0	300000	D	0	0	0
			Total of Project / Treasury	0	300000	D	0	0	0
	roject		Road / Subaihi intersection - A	I Aridhah					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co							
	001	Construction	of main roads	1314589	1000000	1000000	25000	0	0
			Total of Item	1314589	1000000	1000000	25000	0	0
							25000	0	0
			Total of Project / Treasury	1314589	1000000	1000000	25000	U	U

	apter		istry of Public Works and Hous	sing					( In JDs
Pro	ogram	3710 Roa	ds Construction						
Pr	roject	143 Esta	ablishing, maintaining and imp	roving the m	ain and sub r	oads in the l	Kingdom/ Me	cca Summit	outcomes.
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
••••	508	Works and Co							
	001	Construction	of main roads	898881	0	0	0	0	0
			Total of Item	898881	0	D	0	0	0
			Total of Project / Treasury	898881	0	0	0	0	0
<b>D</b> .			ds leading to new shipping and		-	ad vards for	Ĩ	•	
	roject	•		u passenger	s buildings al	iu yarus ior	King nussei	i new bridge	,
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
28		Other Expen	ditures						
2822		Other Capital	Expenditures						
	504	Studies, Rese	earch and Consultations						
	001	Roads studie	S	45136	0	0	0	0	0
			Total of Item	45136	0	0	0	0	0
31		Non-financia	I Assets						
31 3111		Buildings and	Constructions						
••••	508	Works and Co							
	001	Construction	of main roads	0	0	0	1000000	0	0
			Total of Item	0	0	0		0	0
			Total of Project / Treasury	45136		0		0	0
			Iuwaqar / Al-Azraq road	-5150	<b>v</b>	۲ 		•	
	roject	•							
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	040	Construction	S	706981	123000	123000	500000	500000	500000
			Total of Item	706981	123000	123000	500000	500000	500000
			Total of Project / Treasury	706981	123000	123000	500000	500000	500000
Dr	roject		ironmental waste management	l		1			
	-	e102001	Capital (Treasury)						
unu				Actual	Coting of a	Po-ostimated	Cotine of a	In all a - th	In dia at
Group	item		Description	Actual 2023	Estimated 2024	2024	Estimated 2025	2026	Indicativ 2027
31		Non-financia							
3111		-	Constructions						
	508	Works and Co							
	064	Infrastructure	e constructions	0		0		100000	100000
			Total of Item	0	1500000	D	100000	100000	100000
			Total of Project / Treasury						100000

-	apter	•	istry of Public Works and Hous	sing					( In JDs
Pro	ogran	ן 3710 Roa	ds Construction						
Pr	ojec	t <sup>147</sup> Hay	mer Valley Road.						
Fund S	Sour	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financia	l Assets						
3111		Buildings and	Constructions						
	508	Works and Co							
	001	Construction	of main roads	0	500000	0	0	500000	0
			Total of Item	0	500000	0	0	500000	0
			Total of Project / Treasury	0	500000	D	0	500000	0
Pr	ojec	t 148 Oqb	a Bin Nafi' Square Downtown	Al-Salt.					
Fund \$	Sour	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financia	I Assets						
3111			Constructions						
	508	Works and Co							
	031	Pavement of	yards and streets	0	415000	415000	0	0	0
			Total of Item	0	415000	415000	0	0	0
			Total of Project / Treasury	0	415000	415000	0	0	0
Pr	ojec	t <sup>149</sup> Reh	abilitation of the Wadi Al-Ash a	irea.					
Fund \$	Sour	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financia	l Assots						
			ASSELS						
3111			Constructions						
3111	508		Constructions						
3111	508 073	Buildings and Works and Co	Constructions	0	500000	150000	650000	0	0
3111		Buildings and Works and Co	Constructions onstructions	0	500000 500000	150000 150000	650000 650000	0	0
3111		Buildings and Works and Co Miscellaneou	Constructions onstructions s constructions	-				-	-
	073	Buildings and Works and Co Miscellaneou	Constructions onstructions s constructions Total of Item	0	500000	150000	650000	0	0
Pr	073 Ojec	Buildings and Works and Co Miscellaneou	Constructions onstructions s constructions Total of Item Total of Project / Treasury	0	500000 500000	150000 150000	650000 650000	0	0
Pr Fund \$	073 rojec Sourc	Buildings and Works and Co Miscellaneou	Constructions onstructions s constructions Total of Item Total of Project / Treasury g Abdullah II Ibn Al-Hussein roa	0 0 ad.	500000 500000 Estimated	150000 150000 Re-estimated	650000 650000 Estimated	0 0 Indicative	0 0 Indicativ
Pr Fund S Group	073 rojec Sourc	Buildings and Works and Co Miscellaneou t 150 King ce 102001	Constructions onstructions s constructions Total of Item Total of Project / Treasury g Abdullah II Ibn Al-Hussein roa Capital (Treasury) Description	0 0 ad.	500000 500000	150000 150000	650000 650000	0	0
Pr Fund S Group 31	073 rojec Sourc	Buildings and Works and Co Miscellaneou t 150 King ce 102001 Non-financia	Constructions onstructions s constructions Total of Item Total of Project / Treasury g Abdullah II Ibn AI-Hussein roa Capital (Treasury) Description	0 0 ad.	500000 500000 Estimated	150000 150000 Re-estimated	650000 650000 Estimated	0 0 Indicative	0 0 Indicativ
Pr Fund S Group	073 rojec Sourc	Buildings and Works and Co Miscellaneou t 150 King ce 102001 Non-financia	Constructions onstructions s constructions Total of Item Total of Project / Treasury g Abdullah II Ibn AI-Hussein roa Abdullah II Ibn AI-Hussein roa Capital (Treasury) Description	0 0 ad.	500000 500000 Estimated	150000 150000 Re-estimated	650000 650000 Estimated	0 0 Indicative	0 0 Indicativ
Pr Fund S Group 31	073 rojec Sourc	Buildings and Works and Co Miscellaneou t 150 King ce102001 Non-financia Buildings and Works and Co	Constructions onstructions s constructions Total of Item Total of Project / Treasury g Abdullah II Ibn AI-Hussein roa Abdullah II Ibn AI-Hussein roa Capital (Treasury) Description	0 0 ad.	500000 500000 Estimated	150000 150000 Re-estimated	650000 650000 Estimated	0 0 Indicative	0 0 Indicativ
Pr Fund S Group 31	073 Ojec Sourc item	Buildings and Works and Co Miscellaneou t 150 King ce102001 Non-financia Buildings and Works and Co	Constructions onstructions s constructions Total of Item Total of Project / Treasury g Abdullah II Ibn AI-Hussein roa Capital (Treasury) Description I Assets Constructions onstructions of main roads	0 0 ad. Actual 2023	500000 500000 Estimated 2024	150000 150000 Re-estimated 2024	650000 650000 Estimated 2025 500000	0 0 Indicative 2026 500000	0 0 Indicativ 2027 500000
Pr Fund S Group 31	073 Ojec Sourc item	Buildings and Works and Co Miscellaneou t 150 King ce 102001 Non-financia Buildings and Works and Co Construction	Constructions onstructions s constructions Total of Item Total of Project / Treasury a Abdullah II Ibn AI-Hussein roa Abdullah II Ibn AI-Hussein roa Capital (Treasury) Description I Assets Constructions onstructions of main roads Total of Item	0 0 ad. Actual 2023	500000 500000 Estimated 2024 0	150000 150000 Re-estimated 2024 0	650000 650000 Estimated 2025	0 0 Indicative 2026	0 0 Indicativ 2027
Pr Fund S Group 31 3111	073 <b>Ojec</b> <b>Sourc</b> item 508 001	Buildings and Works and Co Miscellaneou t 150 King ce 102001 Non-financia Buildings and Works and Co Construction	Constructions onstructions s constructions Total of Item Total of Project / Treasury g Abdullah II Ibn AI-Hussein roa G Capital (Treasury) Description I Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury	0 0 ad. 2023 0 0	500000 500000 Estimated 2024 0 0	150000 150000 Re-estimated 2024 0	650000 650000 Estimated 2025 500000 500000	0 0 Indicative 2026 500000 500000	0 0 Indicativ 2027 500000 500000
Pr Fund S Group 31 3111 Pr	073 OjeC Sourc item 508 001	Buildings and Works and Co Miscellaneou t 150 King ce 102001 Non-financia Buildings and Works and Co Construction	Constructions onstructions s constructions Total of Item Total of Project / Treasury a Abdullah II Ibn AI-Hussein roa Abdullah II Ibn AI-Hussein roa Capital (Treasury) Description I Assets Constructions onstructions of main roads Total of Item	0 0 ad. 2023 0 0	500000 500000 Estimated 2024 0 0	150000 150000 Re-estimated 2024 0	650000 650000 Estimated 2025 500000 500000	0 0 Indicative 2026 500000 500000	0 0 Indicativ 2027 500000 500000
Pr Fund S Group 31 3111 Pr	073 Ojec Source item 508 001 Cojec Source	Buildings and         Works and Comparison         Miscellaneou         t       150         King         ce         102001         Non-financia         Buildings and         Works and Comparison         Construction         t         151         Ajlo	Constructions onstructions s constructions Total of Item Total of Project / Treasury g Abdullah II Ibn AI-Hussein roa Abdullah II Ibn AI-Hussein roa Capital (Treasury) Description I Assets Constructions of main roads Total of Item Total of Project / Treasury un new road (TOLL).	0 0 ad. 2023 0 0	500000 500000 Estimated 2024 0 0	150000 150000 Re-estimated 2024 0 0 0	650000 650000 Estimated 2025 500000 500000 500000	0 0 Indicative 2026 500000 500000	0 0 Indicativ 2027 500000 500000 500000
Pr Fund S Group 31 3111 3111 Pr Fund S	073 Ojec Source item 508 001 Cojec Source	Buildings and         Works and Comparison         Miscellaneou         t       150         King         ce         102001         Non-financia         Buildings and         Works and Comparison         Construction         t         151         Ajlo	Constructions onstructions s constructions Total of Item Total of Project / Treasury g Abdullah II Ibn AI-Hussein roa Gapital (Treasury) Description I Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury un new road (TOLL). Capital (Treasury) Description	0     0     ad.     ad.     ad.     2023     0     0     0     0     0     0     0	500000 500000 Estimated 2024 0 0 0 0 0 Estimated	150000 150000 Re-estimated 2024 0 0 0 0 0 0	650000 650000 Estimated 2025 500000 500000 500000 Estimated	0 0 1ndicative 2026 500000 500000 500000	0 0 Indicativ 2027 500000 500000 500000
Pr Fund S Group 31 3111 3111 Pr Fund S Group	073 Ojec Source item 508 001 Cojec Source	Buildings and Works and Co Miscellaneou t 150 King ce 102001 Non-financia Buildings and Works and Co Construction t 151 Ajlo ce 102001 k Non-financia	Constructions onstructions s constructions Total of Item Total of Project / Treasury g Abdullah II Ibn AI-Hussein roa Gapital (Treasury) Description I Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury un new road (TOLL). Capital (Treasury) Description	0     0     ad.     ad.     ad.     2023     0     0     0     0     0     0     0	500000 500000 Estimated 2024 0 0 0 0 0 Estimated	150000 150000 Re-estimated 2024 0 0 0 0 0 0	650000 650000 Estimated 2025 500000 500000 500000 Estimated	0 0 1ndicative 2026 500000 500000 500000	0 0 Indicativ 2027 500000 500000 500000
Pr Fund 3 Group 31 3111 3111 Fund 3 Group 31	073 Ojec Source item 508 001 Cojec Source	Buildings and Works and Co Miscellaneou t 150 King ce 102001 Non-financia Buildings and Works and Co Construction t 151 Ajlo ce 102001 k Non-financia	Constructions onstructions s constructions Total of Item Total of Project / Treasury g Abdullah II Ibn Al-Hussein roa g Capital (Treasury) Description I Assets Constructions of main roads Total of Item Total of Project / Treasury un new road (TOLL). Capital (Treasury) Description I Assets Constructions	0     0     ad.     ad.     ad.     2023     0     0     0     0     0     0     0	500000 500000 Estimated 2024 0 0 0 0 0 Estimated	150000 150000 Re-estimated 2024 0 0 0 0 0 0	650000 650000 Estimated 2025 500000 500000 500000 Estimated	0 0 1ndicative 2026 500000 500000 500000	0 0 Indicativ 2027 500000 500000 500000
Pr Fund 3 Group 31 3111 3111 Fund 3 Group 31	073 OjeC Source item 508 001 CojeC Source item	Buildings and Works and Co Miscellaneou t 150 King ce 102001 Non-financia Buildings and Works and Co construction t 151 Ajlo ce 102001 Non-financia Buildings and Works and Co	Constructions onstructions s constructions Total of Item Total of Project / Treasury g Abdullah II Ibn Al-Hussein roa g Capital (Treasury) Description I Assets Constructions of main roads Total of Item Total of Project / Treasury un new road (TOLL). Capital (Treasury) Description I Assets Constructions	0     0     ad.     ad.     ad.     2023     0     0     0     0     0     0     0	500000 500000 Estimated 2024 0 0 0 0 0 Estimated	150000 150000 Re-estimated 2024 0 0 0 0 0 0	650000 650000 Estimated 2025 500000 500000 500000 Estimated	0 0 1ndicative 2026 500000 500000 500000	0 0 Indicativ 2027 500000 500000 500000
Pr Fund 3 Group 31 3111 3111 Sint 2 Fund 3 Group 31	073 OjeC Source item 508 001 CojeC Source item 508	Buildings and Works and Co Miscellaneou t 150 King ce 102001 Non-financia Buildings and Works and Co construction t 151 Ajlo ce 102001 Non-financia Buildings and Works and Co	Constructions onstructions s constructions Total of Item Total of Project / Treasury g Abdullah II Ibn AI-Hussein roa (Capital (Treasury) Description I Assets Constructions of main roads Total of Item Total of Project / Treasury un new road (TOLL). (Capital (Treasury) Description I Assets Constructions of Capital (Treasury) Description	0 0 ad. Actual 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	500000 500000 Estimated 2024 0 0 0 0 0 Estimated 2024 1 0 0 0 0 0 0 0 0 0 0 0 0 0	150000 150000 Re-estimated 2024 0 0 0 0 0 0 0 0 0 0	650000 650000 Estimated 2025 500000 500000 Estimated 2025 5000000	0 0 1 1ndicative 2026 500000 500000 500000 1ndicative 2026 5000000	0 0 1ndicativ 2027 500000 500000 500000 500000 1ndicativ 2027

			-		-				
	apter :		stry of Public Works and Hous	sing					( In JDs
Pro	ogram		Is Construction						
Pi	roject	152 Impr	ovement of the royal Road in t	he governo	rates of Karak	and Tafila (	5 km length	Tafila Link)	
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co	onstructions						
	001	Construction		0	0	0	1000000	3250000	0
			Total of Item	0	0	D	1000000	3250000	0
		•	Total of Project / Treasury	0	0	D	1000000	3250000	0
Pı	roject	153 Alha	ssa/Tafila Road Lighting.						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial	Assets						
3111		Buildings and		_					
	508	Works and Co	onstructions						
	028	Construction	of lighting for roads and yards	0	0	0	500000	300000	0
			Total of Item	0	0	0	500000	300000	0
		-	Total of Project / Treasury	0	0	0	500000	300000	0
P	roject	154 Imple	ementation of the Salt Circular	Road/Part I	II.	1			I
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	001	Construction	of main roads	0	0	0	0	500000	1000000
			Total of Item	0	0	0	0	500000	1000000
		•	Total of Project / Treasury	0	0	0	0	500000	1000000
P	roject	155 Hadl	at and Rukban road.		_				
Fund	Sourc	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		•	2023	2024	2024	2025	2026	2027
31		Non-financial							
3111		Buildings and							
	508	Works and Co				-	-		
	001	Construction		0	0	0	0		300000
			Total of Item	0	0	0	0		300000
			Total of Project / Treasury	0	0	D	0	300000	300000
Pi	roject	156 Irbid	- Ajloun Road.						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	001	Construction		0	0	0	50000	0	0
			Total of Item	0	0	D	50000	0	0
-		•	Total of Project / Treasury	0	0	0	50000	0	0

	pter :		stry of Public Works and Hous	sing					( In JDs
Pro	ogram	3710 Road	ds Construction						
Pr	oject	701 Esta	blishing and improving the ag	ricultural roa	ads in Irbid go	overnorate			
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	003	Construction	of agricultural roads	1067578	496200	368000	330000	480000	480000
	031	Pavement of y	yards and streets	0	0	0	490000	200000	220000
	072	Repayment o	of due claims	0	1082070	832000	80000	0	0
			Total of Item	1067578	1578270	1200000	900000	680000	700000
3122		Inventories							
	503	Materials and	••						
	031	Road supplies	s and materials	0	0	0	200000	200000	200000
			Total of Item	0	0	0	200000	200000	200000
		•	Total of Project / Treasury	1067578	1578270	1200000	1100000	880000	900000
Pr	oject	702 Esta	blishing and improving the ru	al and seco	ndary roads i	n Irbid gover	norate		
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		Beeenparen	2023	2024	2024	2025	2026	2027
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	002	Construction	of rural and secondary roads	1951121	0	0	0	0	0
-	073	Miscellaneous	s constructions	0	1458000	400000	1421000	1365000	1285000
			Total of Item	1951121	1458000	400000	1421000	1365000	1285000
		•	Total of Project / Treasury	1951121	1458000	400000	1421000	1365000	1285000
Pr	oject		blishing and improving the ru	al and seco	ndary roads i	n Mafraq gov	vernorate		
	-	e102001	Capital (Treasury)						
	Joure	6102001		Actual	Entimated	Re-estimated	Ectimated	Indicativa	Indicative
Group	item		Description	Actual 2023	2024	2024	2025	2026	Indicative 2027
31		Non-financial	Assets		-				-
3111		Buildings and	Constructions						
_	508	Works and Co							
	002	Construction	of rural and secondary roads	564249	95000	95000	20000	20000	20000
	031	Pavement of y	yards and streets	0	68000	68000	0	0	0
			Total of Item	564249	163000	163000	20000	20000	20000
			Total of Project / Treasury	564249	163000		20000	20000	20000
Dr	oject		blishing and improving the ag						
	-	e102001			aq	goromorate			
i unu s	Jourc	6102001	Capital (Treasury)		Endine 1	Do optimente d	E-till t	lu d'	la d'atta
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets	2020	2027	2027	2020	2020	2021
3111		Buildings and							
VIII	508	Works and Co							
ľ	003		of agricultural roads	778024	103000	50000	60000	70000	70000
ŀ	003		yards and streets	0	516000	50000	0	0	0
ľ	551	i avenient of j		0 778024	619000		1	70000	70000
			Total of Item						
			Total of Project / Treasury	778024	619000	100000	60000	70000	70000

	apter :		stry of Public Works and Hous	sing					( In JDs
Pro	ogram		ds Construction						
	roject	·	structing and re-establishing a	an agricultura	al roads / Jera	ash governor	rate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial							
3111		Buildings and							
	508	Works and Co			-		-		-
	003	Construction	of agricultural roads	56103	0		0	-	0
			Total of Item	56103	0		0	0	0
			Total of Project / Treasury	56103	0	Γ	0	0	0
Pr	oject	706 Esta	blishing and improving the run	ral and secor	ndary roads in	n Jerash gov	ernorate		
Fund 🕄	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	001	Construction	of main roads	0	0	0	344000	200000	0
	002	Construction	of rural and secondary roads	1014328	0	0	20000	0	0
	072	Repayment o	f due claims	0	143650	140000	0	0	0
	073	Miscellaneous	s constructions	0	389000	_ · · · · ·	0	0	0
			Total of Item	1014328	532650	400000	364000	200000	0
			Total of Project / Treasury	1014328	532650	400000	364000	200000	0
Pr	oject	707 Esta	blishing and improving the ag	ricultural roa	ids in Ajloun	governorate	L	1	1
Fund	Sourc	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		·	2023	2024	2024	2025	2026	2027
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co	onstructions						
	003		of agricultural roads	422027	282000	282000	680000	870000	1270000
	072	Repayment o		0	0		100000	·	0
			Total of Item	422027					1270000
		·	Total of Project / Treasury	422027	282000	282000	780000	870000	1270000
Pr	oject	708 Esta	blishing and improving the run	ral and secor	ndary roads in	n Ajloun gov	ernorate		
Fund	Sourc	e102001	Capital (Treasury)	<b>A</b> = 4 = = 1	<b>F</b> ation stard	Po optimated			les all a setting
Group	item	N	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial							
3111	508	Buildings and Works and Co							
	002		of rural and secondary roads	241524	061000	124000	1050000	100000	0
	002		vards and streets	341531	961000				0 500000
	031	Repayment of		0			1500000	0	
	0/2	Repayment 0		0			0	-	0 500000
			Total of Item	341531			2550000		500000
			Total of Project / Treasury	341531	2130000	993000	2550000	1600000	500000

Pro	ogram	3710 Roads Construction						
	<u> </u>		al and soco	ndary roade i	n the Canital	aovernorate		
	roject	ce102001 Capital (Treasury)				governorate		
Fund	Sourc	Description	Actual	Fatimated	Po-ostimated	Estimated	Indiactiva	Indicative
Group	item	-	2023	2024	2024	2025	2026	2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance			-			
	002	Rural and secondary roads maintenance	0	0	0			130000
		Total of Item	0	0	D	205000	155000	130000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	0	0	0			50000
		Total of Item	0	0	D	65000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	659999	335000	235000	0	0	0
	072	Repayment of due claims	0	125000	125000	0	0	0
			00000	460000	360000	0	0	0
		Total of Item	659999	400000	500000	•	<b>č</b>	٢
		Total of Project / Treasury	659999	460000	360000		205000	- 180000
Pr	oiect	Total of Project / Treasury	659999					•
	roject Sourc	Total of Project / Treasury           710         Road traffic safety in the capital go	659999					•
	-	Total of Project / Treasury710Road traffic safety in the capital goce102001Capital (Treasury)	659999 vernorate	460000	360000	270000	205000	180000
	Sourc	Total of Project / Treasury           710         Road traffic safety in the capital go	659999	460000	360000		205000	180000
Fund 3	Sourc	Total of Project / Treasury710Road traffic safety in the capital goce102001Capital (Treasury)	659999 overnorate Actual	460000 Estimated	360000 Re-estimated	270000 Estimated	205000 Indicative	180000 Indicative
Fund Sroup	Sourc	Total of Project / Treasury         710       Road traffic safety in the capital go         ce       102001       Capital (Treasury)         Description	659999 overnorate Actual	460000 Estimated	360000 Re-estimated	270000 Estimated	205000 Indicative	180000 Indicative
Fund S Group 22	Sourc	Total of Project / Treasury         710       Road traffic safety in the capital go         ce       102001       Capital (Treasury)         Description       Use of Goods and Services	659999 overnorate Actual	460000 Estimated	360000 Re-estimated	270000 Estimated	205000 Indicative	180000 Indicative
Fund S Group 22	item	Total of Project / Treasury         710       Road traffic safety in the capital go         ce       102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services	659999 overnorate Actual	460000 Estimated	360000 Re-estimated	270000 Estimated	205000 Indicative 2026	180000 Indicative
Fund S Group 22	item	Total of Project / Treasury         710       Road traffic safety in the capital go         ce       102001       Capital (Treasury)         Description       Use of Goods and Services         Use of Goods and Services       Buildings and facilities repair and maintenance	659999 vernorate Actual 2023	460000 Estimated 2024	360000 Re-estimated 2024 0	270000 Estimated 2025 72000	205000 Indicative 2026 72000	- 180000 Indicative 2027
Fund S Group 22	item	Total of Project / Treasury         710       Road traffic safety in the capital go         ce       102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services       Buildings and facilities repair and maintenance         Main roads maintenance       Main roads maintenance	659999 vernorate Actual 2023 0	460000 Estimated 2024	360000 Re-estimated 2024 0	270000 Estimated 2025 72000	205000 Indicative 2026 72000	180000 Indicative 2027 72000
Fund S Group 22 2211	item	Total of Project / Treasury         710       Road traffic safety in the capital go         20       102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services       Buildings and facilities repair and maintenance         Main roads maintenance       Total of Item	659999 vernorate Actual 2023 0	460000 Estimated 2024	360000 Re-estimated 2024 0	270000 Estimated 2025 72000	205000 Indicative 2026 72000	180000 Indicative 2027 72000
Fund S Group 22 2211 31	item	Total of Project / Treasury         710       Road traffic safety in the capital go         ce       102001       Capital (Treasury)         Description       Description         Use of Goods and Services       Use of Goods and Services         Buildings and facilities repair and maintenance       Main roads maintenance         Total of Item       Non-financial Assets	659999 vernorate Actual 2023 0	460000 Estimated 2024	360000 Re-estimated 2024 0	270000 Estimated 2025 72000	205000 Indicative 2026 72000	180000 Indicative 2027 72000
Fund S Group 22 2211 31	510 001	Total of Project / Treasury         Total of Project / Treasury         Total construction         Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Main roads maintenance         Total of Item         Non-financial Assets         Buildings and Constructions	659999 vernorate Actual 2023 0	460000 Estimated 2024	360000 Re-estimated 2024 0	270000 Estimated 2025 72000 72000	205000 Indicative 2026 72000 72000	180000 Indicative 2027 72000
Fund S Group 22 2211 31	item 510 001 508	Total of Project / Treasury         Total of Project / Treasury         Total construction         Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Main roads maintenance         Total of Item         Non-financial Assets         Buildings and Constructions	659999 vernorate Actual 2023 0 0	460000 Estimated 2024 0 0	360000 Re-estimated 2024 0 0 50000	270000 Estimated 2025 72000 72000 0	205000 Indicative 2026 72000 72000 0	- 180000 Indicative 2027 72000 72000
Fund S Group 22 2211 31	510 001 508 028	Total of Project / Treasury         710       Road traffic safety in the capital go         ce       102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services       Use of Goods and Services         Buildings and facilities repair and maintenance         Main roads maintenance         Total of Item         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of lighting for roads and yards	659999 vernorate Actual 2023 0 0 0	460000 Estimated 2024 0 0 0 97000	360000 Re-estimated 2024 0 0 50000	270000 Estimated 2025 72000 72000 0	205000 Indicative 2026 72000 72000 72000 0 215000	- 180000 Indicative 2027 72000 72000 0
Fund S Group 22 2211 31	item 510 001 508 028 040	Total of Project / Treasury         710       Road traffic safety in the capital go         2e       102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services       Use of Goods and Services         Buildings and facilities repair and maintenance       Main roads maintenance         Total of Item         Non-financial Assets       Buildings and Constructions         Works and Constructions       Construction of lighting for roads and yards         Constructions	659999 vernorate Actual 2023 0 0 0 0 66871	460000 Estimated 2024 0 0 0 0 97000 0	360000 Re-estimated 2024 0 0 0 50000 0 0	270000 Estimated 2025 72000 72000 72000 290000 30000	205000 Indicative 2026 72000 72000 72000 0 215000 0	- 180000 Indicative 2027 72000 72000 72000 0 215000
Fund 3 Group 22 2211 31 3111	item 510 001 508 028 040	Total of Project / Treasury         10       Road traffic safety in the capital go         ce       102001       Capital (Treasury)         Description       Description         Use of Goods and Services       Use of Goods and Services         Buildings and facilities repair and maintenance         Main roads maintenance         Non-financial Assets         Buildings and Constructions         Vorks and Constructions         Construction of lighting for roads and yards         Constructions         Repayment of due claims	659999 vernorate Actual 2023 0 0 0 0 66871 0	460000 Estimated 2024 0 0 0 0 97000 0 0	360000 Re-estimated 2024 0 0 0 50000 0 0	270000 Estimated 2025 72000 72000 72000 290000 30000	205000 Indicative 2026 72000 72000 72000 0 215000 0	- 180000 Indicative 2027 72000 72000 72000 0 215000 0
Fund S Group 22 2211 31	item 510 001 508 028 040	Total of Project / Treasury         Total of Project / Treasury         Total construction         Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Main roads maintenance         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of lighting for roads and yards         Constructions         Repayment of due claims	659999 vernorate Actual 2023 0 0 0 0 66871 0	460000 Estimated 2024 0 0 0 0 97000 0 0	360000 Re-estimated 2024 0 0 0 50000 0 0	270000 Estimated 2025 72000 72000 72000 290000 30000	205000 Indicative 2026 72000 72000 72000 0 215000 0	- 180000 Indicative 2027 72000 72000 72000 0 215000 0
Fund 3 Group 22 2211 311 3111	50000000000000000000000000000000000000	Total of Project / Treasury         710       Road traffic safety in the capital go         ce       102001       Capital (Treasury)         Description       Description         Use of Goods and Services       Use of Goods and Services         Buildings and facilities repair and maintenance         Main roads maintenance         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of lighting for roads and yards         Constructions         Repayment of due claims         Devices, Machinery and Equipment	659999 vernorate Actual 2023 0 0 0 0 66871 0	460000 Estimated 2024 0 0 0 0 97000 0 0	360000 Re-estimated 2024 0 0 0 50000 0 0	270000 Estimated 2025 72000 72000 72000 30000 320000	205000 Indicative 2026 72000 72000 72000 0 215000 0 215000	- 180000 Indicative 2027 72000 72000 72000 0 215000 0
Fund 3 Group 22 2211 311 3111	item 510 001 508 028 040 072 506	Total of Project / Treasury         101       Road traffic safety in the capital go         ce       102001       Capital (Treasury)         Description       Description         Use of Goods and Services       Use of Goods and Services         Buildings and facilities repair and maintenance         Main roads maintenance         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of lighting for roads and yards         Constructions         Repayment of due claims         Total of Item         Devices, Machinery and Equipment         Vehicles and Equipment	659999 vernorate Actual 2023 0 0 0 0 66871 0 66871	460000 Estimated 2024 0 0 0 0 97000 0 97000 0 97000	360000 Re-estimated 2024 0 0 50000 0 50000 0 50000 0	270000 Estimated 2025 72000 72000 72000 30000 320000 320000	205000 Indicative 2026 72000 72000 72000 215000 0 215000 215000	- 180000 Indicative 2027 72000 72000 72000 72000 0 215000 0 215000

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Pro								
	ogram	3710 Roads Construction						
	roject		orate					
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	-	-	-			
	001	Main roads maintenance	0	0	0	120000	155000	190000
		Total of Item	0	0	0	120000	155000	190000
	512	Operating and Sustaining Expenditures	-	-	-			
	261	Rental of vehicles and machinery for emergency cases.	0	0	0	50000	65000	85000
			0	0	0	50000	65000	85000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	271000	55000	200000	200000	200000
	040	Constructions	355622	95000	45000	0	0	0
	064	Infrastructure constructions	0	0	0	90000	110000	130000
		Total of Item	355622	366000	100000	290000	310000	330000
		Total of Project / Treasury	355622	366000	100000	460000	530000	605000
Pr	roject	713 Establishing and improving the agr	icultural roa	ads in Zarqa g	governorate			
	-	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
Group 22	item	Description Use of Goods and Services						
•	item	-						
22	item 512	Use of Goods and Services						
22		Use of Goods and Services Use of Goods and Services				2025	2026	
22	512	Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures	2023	2024	2024	2025	2026 	2027
22	512	Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Services contracts	2023 0	2024 0	2024 0	2025	2026 25000	2027 25000
22 2211	512	Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Services contracts Total of Item	2023 0	2024 0	2024 0	2025	2026 25000	2027 25000
22 2211 31	512	Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Services contracts Total of Item Non-financial Assets	2023 0	2024 0	2024 0	2025	2026 25000	2027 25000
22 2211 31	512 013	Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Services contracts Total of Item Non-financial Assets Buildings and Constructions	2023 0	2024 0 0 305900	2024 0 0 200000	2025 15000 15000 370000	2026 25000 25000 350000	2027 25000 25000 370000
22 2211 31	512 013 508	Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Services contracts Total of Item Non-financial Assets Buildings and Constructions Works and Constructions	2023 0 0	2024 0 0	2024 0 0	2025 15000 15000 370000	2026 25000 25000 350000	2027 25000 25000
22 2211 31	512 013 508	Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Services contracts Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads	2023 0 0 161860	2024 0 0 305900	2024 0 0 200000	2025 15000 15000 370000 370000	2026 25000 25000 350000 350000	2027 25000 25000 370000
22 2211 31 3111	512 013 508 003	Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Services contracts Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Total of Item Total of Project / Treasury	2023 0 0 161860 161860 161860	2024 0 0 0 305900 305900 305900	2024 0 0 200000 200000 200000	2025 15000 15000 370000 370000 385000	2026 25000 25000 350000 350000	2027 25000 25000 370000 370000
22 2211 31 3111 Pr	512 013 508 003	Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Services contracts Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Total of Item Total of Project / Treasury	2023 0 0 161860 161860 161860	2024 0 0 0 305900 305900 305900	2024 0 0 200000 200000 200000	2025 15000 15000 370000 370000 385000	2026 25000 25000 350000 350000	2027 25000 25000 370000 370000
22 2211 31 3111 Fund	512 013 508 003 roject Sourc	Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Services contracts Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Construction of agricultural roads Total of Item Total of Item Total of Project / Treasury	2023 0 0 161860 161860 161860 al and seco Actual	2024 0 0 305900 305900 305900 ndary roads i	2024 0 0 200000 200000 200000 n Zarqa gove	2025 15000 15000 370000 370000 385000 ernorate Estimated	2026 25000 25000 350000 350000 375000	2027 25000 25000 370000 370000 395000
22 2211 31 3111 Fund Group	512 013 508 003	Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Services contracts Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Construction of agricultural roads Total of Item Total of Project / Treasury t 714 Establishing and improving the run ce 102001 Capital (Treasury) Description	2023 0 0 161860 161860 161860 al and seco	2024 0 0 305900 305900 305900 a05900 ndary roads i	2024 0 0 200000 200000 200000 n Zarqa gove	2025 15000 15000 370000 370000 385000 ernorate	2026 25000 25000 350000 350000 375000	2027 25000 25000 370000 370000 395000
22 2211 31 3111 9 Fund Group 31	512 013 508 003 roject Sourc	Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Services contracts Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Construction of agricultural roads Total of Item Total of Project / Treasury Total of Project / Treasury Total of Project / Treasury Capital (Treasury) Description Non-financial Assets	2023 0 0 161860 161860 161860 al and seco Actual	2024 0 0 305900 305900 305900 ndary roads i	2024 0 0 200000 200000 200000 n Zarqa gove	2025 15000 15000 370000 370000 385000 ernorate Estimated	2026 25000 25000 350000 350000 375000	2027 25000 25000 370000 370000 395000
22 2211 31 3111 Fund Group	512 013 508 003 roject Sourc	Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Services contracts Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Construction of agricultural roads Total of Item Total of Project / Treasury t 714 Establishing and improving the run ce 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions	2023 0 0 161860 161860 161860 al and seco Actual	2024 0 0 305900 305900 305900 ndary roads i	2024 0 0 200000 200000 200000 n Zarqa gove	2025 15000 15000 370000 370000 385000 ernorate Estimated	2026 25000 25000 350000 350000 375000	2027 25000 25000 370000 370000 395000
22 2211 31 3111 9 Fund Group 31	512 013 508 003 roject Sourc item	Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Services contracts Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Construction of agricultural roads Total of Item Total of Project / Treasury t 714 Establishing and improving the run ce 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions	2023 0 0 161860 161860 161860 al and seco Actual 2023	2024 0 0 305900 305900 305900 305900 autors in Estimated 2024	2024 0 0 200000 200000 200000 n Zarqa gove Re-estimated 2024	2025 15000 15000 370000 370000 385000 ernorate Estimated 2025	2026 25000 25000 350000 350000 375000 Indicative 2026	2027 25000 25000 370000 370000 395000 Indicative 2027
22 2211 31 3111 9 Fund Group 31	512 013 508 003 roject Sourc	Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Services contracts Total of Item Non-financial Assets Buildings and Constructions Construction of agricultural roads Total of Item Total of Project / Treasury Description Non-financial Assets Buildings and Constructions Works and Constructions Construction of rural and secondary roads	2023 0 0 161860 161860 161860 al and seco Actual 2023	2024 2024 202 202 202 202 202 202 202 20	2024 20024 20000 200000 200000 200000 Re-estimated 2024 150000	2025 15000 15000 370000 370000 385000 ernorate Estimated 2025 0	2026 25000 25000 350000 350000 375000 Indicative 2026 0	2027 25000 25000 370000 370000 395000 Indicative 2027 0
22 2211 31 3111 9 Fund Group 31	512 013 508 003 roject Sourc item	Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Services contracts Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Total of Item Total of Project / Treasury t 714 Establishing and improving the run ce 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions	2023 0 0 161860 161860 161860 al and seco Actual 2023	2024 0 0 305900 305900 305900 305900 autors in Estimated 2024	2024 0 0 200000 200000 200000 n Zarqa gove Re-estimated 2024	2025 15000 15000 370000 370000 385000 ernorate Estimated 2025	2026 25000 25000 350000 350000 375000 Indicative 2026	25000 25000 370000 370000 395000 Indicative 2027

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31         Non-financial Assets         International Assets	
Fund Source 102001       Capital (Treasury)         Group       item       Description       Actual 2023       Estimated 2024       Re-estimated 2024       2024       2023         31       Non-financial Assets       Ind       2023       Estimated 2024       Re-estimated 2024       2023       21023       Sitemated 2024       2023       21023         3111       Buildings and Constructions       0       263000       15000       15000       15000<	
Group item         Description         Actual 2023         Estimated 2024         Re-estimated 2024         Estimated 2024         Estimated 2024         Estimated 2024         Ind 2023         Estimated 2024         Ind 2023         Estimated 2024         Estimated 2024         Estimated 2024         Estimated 2024         Ind 2023         Estimated 2024         Estimated 2024         Estimated 2024         Estimated 2024         Estimated 2024         Ind 2023         Estimated 2024         Estimated 2024         Ind 2020         Ind 2024         Ind 2024 <th></th>	
GroupitemImage: stand of the stand	
31         Non-financial Assets         International Assets         International Assets         International Assets           3111         Buildings and Constructions         International Assets         International Assets         International Assets         International Assets           508         Works and Constructions         International Assets         Internation	licative Indicative
3111         Buildings and Constructions         Image: Second sec	
508         Works and Constructions         Image: construction of lighting for roads and yards         0         263000         150000         1	
040         Constructions         246968         0	
073         Miscellaneous constructions         0         0         0         0         265000         15000         15000         15000         15000         3450           Total of Project / Treasury         246968         263000         150000         415000         3450           Total of Project / Treasury         246968         263000         150000         415000         3450           Total of Project / Treasury         246968         263000         150000         415000         3450           Total of Project / Treasury         246968         263000         150000         415000         3450           Fund Source         102001         Capital (Treasury)         246968         26300         15000         415000         3450           Group         item         Description         Actual 2023         Estimated 2024         Estimated 2024         Estimated 2024         Estimated 2024         Estimated 2024         Estimated 2024         Miscellaneous and Services         Ind           Use of Goods and Services         Ind         Ind         State         Estimated 2024         Estimated 2024         Estimated 2024         Estimated 2024         Estimated 2024         Estimated 2024         Estimated	000 150000
Image: Second state of the second state of	0
Note of the colspan="4">Note of the colspan="4">N	000 195000
Project       717       Establishing and improving the rural and agricultural roads in Karak governorate         Fund Source       102001       Capital (Treasury)         Group       item       Description       Actual 2023       Estimated 2024       Section of 2024       Index 2025       Index 2025 <td>000 345000</td>	000 345000
Fund Source       102001       Capital (Treasury)         Group       item       Description       Actual 2023       Estimated 2024       Re-estimated 2024       Stimated 2025       Ind 2025         22       Use of Goods and Services       Image: Comparison of Goods an	000 345000
Fund Source102001Capital (Treasury)Group itemitemDescriptionActual 2023Estimated 2024Re-estimated 2024Estimated 2024Ind 202522Use of Goods and Services </td <td></td>	
Group itemitemDescriptionActual 2023Estimated 2024Re-estimated 2024Estimated 2024Estimated 2024Ind 202422Use of Goods and Services	
Groupitem2023202420242025222Use of Goods and Services<	licative Indicative
2211       Use of Goods and Services       Image: Construction of agricultural roads       Image: Construct	2026 2027
510       Buildings and facilities repair and maintenance       0       0       0       80000       0         002       Rural and secondary roads maintenance       0       0       0       80000       0         31       Non-financial Assets       0       0       0       0       80000       0         3111       Buildings and Constructions       1	
Image: Non-financial Assets       Image: Non-financial Assets       Image: Non-financial Assets         311       Non-financial Assets       Image: Non-financial Assets       Image: Non-financial Assets         3111       Buildings and Constructions       Image: Non-financial Assets       Image: Non-financial Assets         508       Works and Constructions       Image: Non-financial Assets       Image: Non-financial Assets         002       Construction of rural and secondary roads       135487       0       0       0         003       Construction of agricultural roads       0       0       0       8000       0         018       Asphalt mixes       0       0       0       0       0       0         031       Pavement of yards and streets       0       0       0       0       0	
Total of Item00080000031Non-financial Assets </td <td></td>	
31Non-financial AssetsImage: Construction of the financial AssetsImage: Construction of the financial Assets3111Buildings and ConstructionsImage: Construction of the financial AssetsImage: Construction of the financial Assets508Works and ConstructionsImage: Construction of the financial AssetsImage: Construction of the financial Assets002Construction of rural and secondary roads135487000003Construction of agricultural roads0000018Asphalt mixes00000031Pavement of yards and streets0005850004500	0
3111       Buildings and Constructions       Image: Construction of the secondary of the seco	0
508Works and ConstructionsImage: Construction of rural and secondary roads135487000002Construction of rural and secondary roads1354870000003Construction of agricultural roads00008000018Asphalt mixes000100000031Pavement of yards and streets0005850004500	
002Construction of rural and secondary roads1354870000003Construction of agricultural roads00008000018Asphalt mixes000100000031Pavement of yards and streets0005850004500	
003         Construction of agricultural roads         0         0         0         0         0         8000           018         Asphalt mixes         0         0         0         0         10000         0           031         Pavement of yards and streets         0         0         0         585000         4500	
018         Asphalt mixes         0         0         0         10000         0           031         Pavement of yards and streets         0         0         0         585000         4500	0
031   Pavement of yards and streets   0   0   0   585000   4500	
	0
Total of Itam 125/87 D D E05000 19/50	
	000 1000000
3112 Devices, Machinery and Equipment	
506 Vehicles and Equipment	
014 Heavy equipment 0 75000 75000 0 0	0
Total of Item 0 75000 75000 0 0	0
Total of Project / Treasury 135487 75000 75000 675000 8450	000 100000
Project 718 Establishing and improving the rural and secondary roads in Ma'an governorate	
Fund Source102001 Capital (Treasury)	
GroupitemDescriptionActualEstimatedRe-estimatedEstimatedInd20232024202420252	licative Indicative 2026 2027
22 Use of Goods and Services	
2211   Use of Goods and Services	
510 Buildings and facilities repair and maintenance	
002 Rural and secondary roads maintenance 0 602000 150000 390000 5000	00 50000
Total of Item 0 602000 150000 390000 5000	50000
31 Non-financial Assets	
3111   Buildings and Constructions	
508 Works and Constructions	
002         Construction of rural and secondary roads         430428         55000         54000         0         3740	
072 Repayment of due claims 0 410000 396000 0 0	0
073         Miscellaneous constructions         0         0         0         15000         5500	
Total of Item 430428 465000 450000 15000 4290	
Total of Project / Treasury 430428 1067000 600000 405000 4790	000 650000

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Pro	gram	3710 Roads Construction						
Pr	oject	719 Establishing and improving th	e agricultural roa	ıds in Ma'an g	jovernorate			
Fund \$	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	116715	0	0	90000	0	0
	031	Pavement of yards and streets	0	0	0	25000	0	0
		Total of Ite	em 116715	0	0	115000	0	0
		Total of Project / Treasu	ury 116715	0	0	115000	0	0
Pr	oject	720 Establishing and improving th	e rural and secor	ndary roads in	n Tafileh gov	vernorate		
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintena	ince					
	001	Main roads maintenance	0	43850	12000	0	0	0
		Total of Ite	em 0	43850	12000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	1010058	0	0	0	0	0
-	031	Pavement of yards and streets	0	1005622	305000	1158000	550000	550000
-	072	Repayment of due claims	0	284843	283000	0	0	0
-	073	Miscellaneous constructions	0	0	0	180000	230000	260000
		Total of Ite	m 1010058	1290465	588000	1338000	780000	810000
		Total of Project / Treasu	ury 1010058	1334315	600000	1338000	780000	810000
Pr	oject	721 Establishing and improving th	e agricultural roa	ds in Tafileh	governorate			
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	63086	0	0	0	0	0
	031	Pavement of yards and streets	0	110000	110000	100000	300000	300000
		Total of Ite	em 63086	110000	110000	100000	300000	300000
		Total of Project / Treasu	Jrv 63086	110000	110000	100000	300000	300000

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Pro	ogram	3710 Roads Construction						
Pr	oject	722 Road traffic safety in Tafileh gover	norate					
Fund a	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	227	Rental of heavy machinery	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	249736	0	0	0	0	0
	073	Miscellaneous constructions	0	409125	226000	230000	250000	250000
		Total of Item	249736	409125	226000	230000	250000	250000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	001	Saloon cars	0	45000	40000	0	0	0
	003	Pick-up vehicles	0	35000	35000	0	0	0
	016	Loader	0	140000	50000	0	0	0
		Total of Item	0	220000	125000	0	0	0
		Total of Project / Treasury	249736	629125	351000	280000	300000	300000
Pr	oject	724 Establishing and improving the ag	ricultural roa	ids in Aqaba	governorate			
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions	1					
	508	Works and Constructions	1					
	003	Construction of agricultural roads	44009	150000	50000	0	0	0
		Total of Item	44009	150000	50000	0	0	0
		Total of Project / Treasury	44009	150000	50000	0	0	0

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Pro	ogram	3710 Roads Construction						
Pr	roject	728 Establishing and improving main r	oads in Zarc	qa' Governora	te			
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	
Group	item		2023	2024	2024	2025	2026	2027
22		Use of Goods and Services						
2211	<b>E40</b>	Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	_				050000	
	001	Main roads maintenance	0	597685	90000	800000	850000	900000
		Total of Item	0	597685	90000	800000	850000	900000
	512 227	Operating and Sustaining Expenditures	_	_				
	227	Rental of heavy machinery	0	0		50000	50000	50000
		Total of Item	0	0	D	50000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions				-		
	001	Construction of main roads	481725	365915		0	0	0
	072	Repayment of due claims	0	525000		150000	0	0
		Total of Item	481725	890915	410000	150000	0	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	0		100000	100000	100000
		Total of Item	0	0		100000	100000	100000
		Total of Project / Treasury	481725	1488600	500000	1100000	1000000	1050000
Pr	roject	729 Opening and paving sub, seconda	ry and agric	ultural roads	in Ma'daba g	overnorate		
Fund :	Sourc	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2023	2024	2024	2025	2026	2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	227	Rental of heavy machinery	0	0	0	42000	42000	42000
		Total of Item	0	0	0	42000	42000	42000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	112492	147013		60000	60000	60000
	003	Construction of agricultural roads	0	0		70000	70000	70000
		Total of Item	112492	147013		130000	130000	130000
		Total of Project / Treasury	112492	147013		172000	172000	172000
Pr	roject	t 732 Establishing and improving main a	and seconda	ry roads in A	-Karak gove	rnorate.		
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	633357	0	0	620000	1300000	1600000
	002	Construction of rural and secondary roads	0	0	0	150000	0	0
	003	Construction of agricultural roads	0	0	0	150000	0	0
	031	Pavement of yards and streets	0	0	0	300000	10000	0
	072	Repayment of due claims	0	0	0	200000	0	0
	073	Miscellaneous constructions	0	1744000	300000	0	0	0
		Total of Item	633357	1744000	300000	1420000	1310000	1600000
		Total of Project / Treasury	633357	1744000	300000	1420000	1310000	1600000
		i star of frojoot / frousury						

	•		U					
-	-	2101 Ministry of Public Works and Hous	sing					( In JDs
Pro	ogram	3710 Roads Construction						
Pr	oject	733 Traffic safety in Al-Karak governor	ate.					
Fund \$	Sourc	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated			Indicative
Group	item		2023	2024	2024	2025	2026	2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	-					
	028	Construction of lighting for roads and yards	0	915000	215000	475000	0	0
	040	Constructions	249956	0	0	0	0	0
	073	Miscellaneous constructions	0	56000		70000	0	0
		Total of Item	249956	971000	250000	545000	0	0
		Total of Project / Treasury	249956	971000	250000	545000	0	0
Pr	oject	735 Establishing and improving the ag	ricultural roa	ads in Balqa'	governorate.			
Fund \$	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	100562	0	0	335000	370000	410000
	072	Repayment of due claims	0	44229	44000	0	0	0
	073	Miscellaneous constructions	0	148000	148000	0	0	0
		Total of Item	100562	192229	192000	335000	370000	410000
		Total of Project / Treasury	100562	192229	192000	335000	370000	410000
Pr	oject	736 Traffic safety in Ma'an Governorate	э.		1	1		
Fund \$	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	70000	70000	0	0	0
		Total of Item	0	70000	70000	0	0	0
	512	Operating and Sustaining Expenditures						
	261	Rental of vehicles and machinery for emergency	0	0	0	90000	60000	60000
		cases. Total of Item	0	0	0	90000	60000	60000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	112383	0	0	0	0	0
	073	Miscellaneous constructions	0	0	0	15000	25000	25000
		Total of Item	112383	0	0	15000	25000	25000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	180000	130000	0	0	0
		Total of Item	0	180000	130000	0	0	0
		Total of Project / Treasury	112383	250000	200000	105000	85000	85000
		i clai chi rojooth nododiy						

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Fund Sc         Group       it         311       1         3111       1         3111       1         Fund Sc       1         Group       it         22       1         2211       1         311       1         311       1         31       1         311       1	508 028	738       Road lighting in Ma'an Governorat         e102001       Capital (Treasury)         Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of lighting for roads and yards         Total of Item         Total of Project / Treasury	Actual 2023 44990 44990 44990	2024 187000 187000 187000 Estimated	Re-estimated 2024 187000 187000 187000	2025 210000	130000	Indicative 2027 50000 50000 50000
Fund Sc         Group       if         31       3111         3111	508 028 028 028 028 028	e 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Construction of lighting for roads and yards Total of Project / Treasury 741 Traffic safety on roads in Irbid gov e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	Actual 2023 44990 44990 44990 vernorate	2024 187000 187000 187000 Estimated	2024 187000 187000	2025 210000 210000	2026 130000 130000	2027 50000 50000
Group it 31 3111 4 3111 4 3111 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	item 508 028 <b>)ject</b> ourc item	Description         Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of lighting for roads and yards         Total of lighting for roads and yards         Total of Project / Treasury         Description         Use of Goods and Services         Use of Goods and Services	2023 44990 44990 44990 vernorate	2024 187000 187000 187000 Estimated	2024 187000 187000	2025 210000 210000	2026 130000 130000	2027 50000 50000
31 3111 3111 Pro Fund Sc Group it 22 2211 2211 31 311	508 028 0ject ourc item	Non-financial Assets Buildings and Constructions Works and Constructions Construction of lighting for roads and yards Total of lighting for roads and yards Total of Project / Treasury 741 Traffic safety on roads in Irbid gov e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	2023 44990 44990 44990 vernorate	2024 187000 187000 187000 Estimated	2024 187000 187000	2025 210000 210000	2026 130000 130000	2027 50000 50000
3111 Pro Fund Sc Group in 22 2211 2211 311	028 Dject ouro item	Buildings and Constructions Works and Constructions Construction of lighting for roads and yards Total of lighting for roads and yards Total of Project / Treasury 741 Traffic safety on roads in Irbid gov e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	44990 44990 vernorate Actual	187000 187000 Estimated	187000	210000	130000	50000
Pro, Fund Sc Group it 22 2211 311 3111	028 Dject ouro item	Works and Constructions Construction of lighting for roads and yards Total of Item Total of Project / Treasury 741 Traffic safety on roads in Irbid gov e102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	44990 44990 vernorate Actual	187000 187000 Estimated	187000	210000	130000	50000
Pro Fund Sc Group in 22 2211 2211 311	028 Dject ouro item	Construction of lighting for roads and yards Total of Item Total of Project / Treasury 741 Traffic safety on roads in Irbid gov e102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	44990 44990 vernorate Actual	187000 187000 Estimated	187000	210000	130000	50000
Pro Fund So Group it 22 2211 2211 311	oject ourc item	Total of Item Total of Project / Treasury 741 Traffic safety on roads in Irbid gov e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	44990 44990 vernorate Actual	187000 187000 Estimated	187000	210000	130000	50000
Fund Sc Group in 22 2211 2211 311 3111	ourc item 512	Total of Project / Treasury         741       Traffic safety on roads in Irbid gove         e102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services	44990 /ernorate Actual	187000 Estimated				
Fund Sc Group in 22 2211 2211 311 3111	ourc item 512	741       Traffic safety on roads in Irbid government         e102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services	vernorate Actual	Estimated	187000	210000	130000	50000
Fund Sc Group in 22 2211 2211 311 3111	ourc item 512	741       Traffic safety on roads in Irbid government         e102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services	Actual					
Fund Sc Group in 22 2211 2211 311 3111	ourc item 512	e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	Actual					
Group in 22 2 2211 2 2211 2 2 31 3111 2	item 512	Use of Goods and Services Use of Goods and Services						
22 2211 311 3111	512	Use of Goods and Services	2023				Indicative	
2211 31 3111	-	Use of Goods and Services		2024	2024	2025	2026	2027
31 3111	-							
31 3111	-	Operating and Sustaining Expenditures						
31 3111	227							
3111		Rental of heavy machinery	0	0	0			65000
3111		Total of Item	0	0	D	95000	50000	65000
		Non-financial Assets						
		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	88000	88000	65000	35000	45000
	040	Constructions	209273	0	0	0	0	0
(	073	Miscellaneous constructions	0	162000	162000	0	0	0
		Total of Item	209273	250000	250000	65000	35000	45000
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	0	0	20000	30000	35000
		Total of Item	0	0	0	20000	30000	35000
		Total of Project / Treasury	209273	250000	250000	180000	115000	145000
Dre			overnorate					
	oject							
Funa So	ourc	e102001 Capital (Treasury)	1					I
•	item	Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	130000	98000			500000
	040	Constructions	45809	0	0	0	200000	250000
		Total of Item	45809	130000	98000	450000	700000	750000
		Total of Project / Treasury	45809	130000	98000	450000	700000	750000
Pro	oject	746 Establish and improve the main ro	ads in Irbid	governorate.	1			1
	-	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
	item	20001121011	2023	2024	2024	2025	2026	2027
Group it		Non-financial Assets						
Group it		Buildings and Constructions						
31 3111	508	Works and Constructions	123533	0	0	0		0
31 3111	508 001	Works and Constructions Construction of main roads				v	0	0
31 3111			0	50000	50000	0		0
31 3111	001	Construction of main roads					0	
31 3111	001 028	Construction of main roads Construction of lighting for roads and yards		50000 130000 180000	50000 130000 180000	0	0 0	0

Dre		2101 Ministry of Public Works and Hous	-					( In JDs
Pro	ogram	3710 Roads Construction						
Pr	roject	747 Traffic safety on the road in Jerash	governorat	е.				
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
ſ	512	Operating and Sustaining Expenditures						
1	261	Rental of vehicles and machinery for emergency cases.	0	0	0	50000	50000	75000
1		Total of Item	0	0	0	50000	50000	75000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	0	0	0	10000	50000	75000
		Total of Item	0	0	0	10000	50000	75000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	0	0	140000	100000	200000
	040	Constructions	91844	0	0	0	0	0
	073	Miscellaneous constructions	0	236850	236000	100000	100000	150000
		Total of Item	91844	236850	236000	240000	200000	350000
		Total of Project / Treasury	91844	236850	236000	300000	300000	500000
Pr	roject		nain roads in	the capital.				
Fund 3	-							
Fund	-	e 102001 Capital (Treasury)	1	-	Re-estimated	Estimatod	Indicativo	Indicativo
Fund Sroup	-		Actual 2023	-	Re-estimated	Estimated 2025	Indicative 2026	Indicative 2027
	Sourc	e 102001 Capital (Treasury)	Actual	Estimated				
Group	Sourc	e <mark>102001 Capital (Treasury)</mark> Description	Actual	Estimated				
Group 22	Sourc	Use of Goods and Services	Actual	Estimated				
Group 22	item	Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services	Actual	Estimated 2024				
Group 22	item	Image: Participation       Capital (Treasury)         Description       Description         Use of Goods and Services       Use of Goods and Services         Buildings and facilities repair and maintenance	Actual 2023	Estimated 2024	2024	2025	2026 50000	2027
Group 22	item	Image: Participation       Capital (Treasury)         Description       Description         Use of Goods and Services       Use of Goods and Services         Buildings and facilities repair and maintenance       Main roads maintenance	Actual 2023	Estimated 2024	2024 50000	2025	2026 50000	2027
Group 22 2211	item	Image: Participation       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Main roads maintenance         Total of Item	Actual 2023	Estimated 2024	2024 50000	2025	2026 50000	2027
Group 22 2211 31	item	Image: Participation       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Main roads maintenance         Total of Item         Non-financial Assets	Actual 2023	Estimated 2024	2024 50000	2025	2026 50000	2027
Group 22 2211 31	510 001	Image: Participation       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Main roads maintenance         Total of Item         Non-financial Assets         Buildings and Constructions	Actual 2023	Estimated 2024	2024 50000	2025	2026 50000 50000	2027
Group 22 2211 31	510 001 508	Image: Participation       Capital (Treasury)         Description       Description         Use of Goods and Services       Use of Goods and Services         Buildings and facilities repair and maintenance       Main roads maintenance         Main roads maintenance       Total of Item         Non-financial Assets       Buildings and Constructions         Works and Constructions       Works and Constructions	Actual 2023 0 0	Estimated 2024 70000 70000	2024 50000 50000	2025 100000 100000 125000	2026 50000 50000 355000	2027 50000 50000
Group 22 2211 31	510 001 508	Image: Participation       Capital (Treasury)         Description       Description         Use of Goods and Services       Use of Goods and Services         Buildings and facilities repair and maintenance       Main roads maintenance         Main roads maintenance       Total of Item         Non-financial Assets       Buildings and Constructions         Works and Constructions       Constructions	Actual 2023 0 0	Estimated 2024 70000 70000 70000 0	2024 50000 50000 0	2025 100000 100000 125000	2026 50000 50000 355000 355000	2027 50000 50000 375000
Group 22 2211 31 3111	50000000000000000000000000000000000000	Image: Participation       Capital (Treasury)         Description       Description         Use of Goods and Services       Use of Goods and Services         Buildings and facilities repair and maintenance       Main roads maintenance         Main roads maintenance       Total of Item         Non-financial Assets       Buildings and Constructions         Works and Constructions       Construction of main roads         Total of Item       Total of Item	Actual 2023 0 0 0 0	Estimated 2024 70000 70000 70000 0 0 70000	2024 50000 50000 0 0 50000	2025 100000 100000 125000 125000 225000	2026 50000 50000 355000 355000 405000	2027 50000 50000 375000 375000
Group 22 2211 31 3111 9111	50000000000000000000000000000000000000	Image: Participation       Capital (Treasury)         Description       Description         Use of Goods and Services       Use of Goods and Services         Buildings and facilities repair and maintenance       Main roads maintenance         Main roads maintenance       Total of Item         Non-financial Assets       Buildings and Constructions         Works and Constructions       Construction of main roads         Total of Item       Total of Item         Total of Project / Treasury       Total of Item         Total of Project / Treasury       Total of Item	Actual 2023 0 0 0 0	Estimated 2024 70000 70000 70000 0 0 70000	2024 50000 50000 0 0 50000	2025 100000 100000 125000 125000 225000	2026 50000 50000 355000 355000 405000	2027 50000 50000 375000 375000
Group 22 2211 31 3111 9111	50000000000000000000000000000000000000	Image: Participation       Capital (Treasury)         Description       Description         Use of Goods and Services       Use of Goods and Services         Use of Goods and Services       Buildings and facilities repair and maintenance         Main roads maintenance       Total of Item         Non-financial Assets       Buildings and Constructions         Works and Constructions       Construction of main roads         Total of Item       Total of Item         Total of Project / Treasury       Total of Item         2       751       Establishing and improving the run         2       102001       Capital (Treasury)	Actual 2023 0 0 0 0 0 0 0 al and agric	Estimated 2024 70000 70000 70000 0 0 70000 ultural roads	2024 50000 50000 0 0 50000 in the Capita	2025 100000 100000 125000 125000 225000 al governorat	2026 50000 50000 355000 355000 405000 e.	2027 50000 50000 375000 375000 425000
Group 22 2211 31 3111 9111	50000000000000000000000000000000000000	Image: Participation       Capital (Treasury)         Description       Description         Use of Goods and Services       Use of Goods and Services         Buildings and facilities repair and maintenance       Main roads maintenance         Main roads maintenance       Total of Item         Non-financial Assets       Buildings and Constructions         Works and Constructions       Construction of main roads         Total of Item       Total of Item         Total of Project / Treasury       Total of Item         Total of Project / Treasury       Total of Item	Actual 2023 0 0 0 0	Estimated 2024 70000 70000 70000 0 0 70000 ultural roads	2024 50000 50000 0 0 50000 in the Capita	2025 100000 100000 125000 125000 225000	2026 50000 50000 355000 355000 405000 e.	2027 50000 50000 375000 375000 425000
Group 22 2211 31 3111 Fund 5	item 510 001 508 001 Coject Sourc	Image: Participation       Capital (Treasury)         Description       Description         Use of Goods and Services       Use of Goods and Services         Use of Goods and Services       Buildings and facilities repair and maintenance         Main roads maintenance       Total of Item         Non-financial Assets       Buildings and Constructions         Works and Constructions       Construction of main roads         Total of Item       Total of Item         Total of Project / Treasury       Total of Item         2       751       Establishing and improving the run         2       102001       Capital (Treasury)	Actual 2023 0 0 0 0 0 0 al and agric Actual	Estimated 2024 70000 70000 70000 0 0 70000 ultural roads Estimated	2024 50000 50000 0 0 50000 in the Capita Re-estimated	2025 100000 100000 125000 125000 225000 al governorat	2026 50000 50000 355000 355000 405000 te.	2027 50000 50000 375000 375000 425000
Group 22 2211 31 3111 Fund S Group	item 510 001 508 001 Coject Sourc	Image: Participation       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Main roads maintenance         Main roads maintenance         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of main roads         Total of Item         Total of Project / Treasury         1751         Establishing and improving the run         Capital (Treasury)         Description	Actual 2023 0 0 0 0 0 0 al and agric Actual	Estimated 2024 70000 70000 70000 0 0 70000 ultural roads Estimated	2024 50000 50000 0 0 50000 in the Capita Re-estimated	2025 100000 100000 125000 125000 225000 al governorat	2026 50000 50000 355000 355000 405000 te.	2027 50000 50000 375000 375000 425000
Group 22 2211 31 3111 3111 Fund 3 Group 31	item 510 001 508 001 Coject Sourc	Image: Provide a service of Goods and Services         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Main roads maintenance         Total of Item         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of main roads         Construction of Project / Treasury         t       751         Establishing and improving the run         teq       102001         Capital (Treasury)         Description         Non-financial Assets	Actual 2023 0 0 0 0 0 0 al and agric Actual	Estimated 2024 70000 70000 70000 0 0 70000 ultural roads Estimated	2024 50000 50000 0 0 50000 in the Capita Re-estimated	2025 100000 100000 125000 125000 225000 al governorat	2026 50000 50000 355000 355000 405000 te.	2027 50000 50000 375000 375000 425000
Group 22 2211 31 3111 3111 Fund 3 Group 31	item 510 001 508 001 508 001 Sourc	Image: Provide with the system of the sys	Actual 2023 0 0 0 0 0 0 al and agric Actual	Estimated 2024 70000 70000 70000 0 0 0 0 0 0 0 0 0 0	2024 50000 50000 0 0 50000 in the Capita Re-estimated	2025 100000 100000 125000 125000 225000 al governorat	2026 50000 50000 355000 355000 405000 te. Indicative 2026	2027 50000 50000 375000 375000 425000
Group 22 2211 31 3111 3111 Fund 3 Group 31	item 510 001 508 001 508 001 Sourc item 508	Image: Provide a state of the system of t	Actual 2023 0 0 0 0 0 0 al and agric Actual 2023	Estimated 2024 70000 70000 70000 0 0 0 0 0 0 0 0 0 0	2024 50000 50000 50000 0 50000 in the Capita Re-estimated 2024	2025 100000 100000 125000 125000 225000 al governorat Estimated 2025	2026 50000 50000 355000 405000 ee. Indicative 2026 0	2027 50000 50000 375000 375000 425000 Indicative 2027
Group 22 2211 31 3111 3111 Fund 3 Group 31	Source           item           510           001           508           001           508           001           508           001           508           001           508           001           508           001           508           001           508           001	Image: Provide a secondary of the secondary of the secondary roads         Image: Provide a secondary roads	Actual 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2024 70000 70000 70000 0 70000 ultural roads Estimated 2024 0 0 150000	2024 50000 50000 0 0 50000 in the Capita Re-estimated 2024 0	2025 100000 100000 125000 125000 225000 Il governorat Estimated 2025 0	2026 50000 50000 355000 355000 405000 e. Indicative 2026 0 0	50000 50000 375000 375000 425000 Indicative 2027

Chapter: 2101 Ministry of Public Works and Housing

Cha	apter	: 2101 Mini	stry of Public Works and Hous	sing					( In JDs
Pro	ogram	ן 3710 Road	ds Construction						
Pr	oject	t 752 Esta	blishing and improving main r	roads in Tafil	leh governora	te.			
Fund a	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	001		of main roads	374035	200000	200000	0	0	0
	031	Pavement of y	yards and streets	0	449560	131000	830000	850000	850000
			Total of Item	374035		331000	830000		850000
			Total of Project / Treasury	374035	649560	331000	830000	850000	850000
	oject	-	ting roads in Tafileh governor	ate.					
Fund \$	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	028	Construction	of lighting for roads and yards	381629	149000	149000	150000	0	0
			Total of Item	381629	149000	149000	150000	0	0
			Total of Project / Treasury	381629	149000	149000	150000	0	0
Pr	oject	t 754 Esta	blishing and maintaining road	ls in Aqaba g	jovernorate.	,	1		
Fund a	Sourc	ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2023	2024	2024	2025	2026	2027
31		Non-financial							
3111	508	Buildings and Works and Co							
	001		of main roads	005047		0	0	0	0
,	072	Repayment o		685817 0	0 60000	0 60000	0 30000	0	0
	072		s constructions	0	881725	240000	660000	0 760000	0 760000
		miscenaricou	Total of Item	685817	941725	300000	690000		760000
			Total of Project / Treasury		941725	300000	690000	760000	760000
			fic safety on roads in Aqaba g		541725	500000	030000	100000	100000
		ce102001	Capital (Treasury)						
			Description	Actual			Estimated		
Group	item	Nam first	1 A	2023	2024	2024	2025	2026	2027
31		Non-financial							
3111	508	Buildings and Works and Co							
	028		of lighting for roads and yards	0	517350	165000	310000	205000	230000
	040	Construction		35606	0	0	0	0	230000
	073		s constructions	0	15000	15000	0 180000	310000	310000
1				17			490000		540000
				35606	532350	180000	430000	513000	
3112			Total of Item	35606	532350	180000	490000	515000	
3112	506		Total of Item	35606	532350	180000	430000	515000	
3112		Devices, Mach	Total of Item	35606 0	532350 46000	180000 20000	0	0	0
3112	506	Devices, Mach	Total of Item ninery and Equipment Equipment						
3112	506 001	Devices, Mach Vehicles and Saloon cars	Total of Item ninery and Equipment Equipment les	0	46000	20000	0	0	0
3112	506 001 003	Devices, Mach Vehicles and Saloon cars Pick-up vehic	Total of Item ninery and Equipment Equipment les	0	46000 34925	20000 25000	0	0	0

Cha	apter :	2101 Mini	istry of Public Works and Hous	sing					(In JDs)
Pro	ogram	3710 Roa	ds Construction						
Pr	roject	756 Con	struction and improvement of	main roads i	n Mafraq gov	ernorate.			
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	001	Construction	of main roads	0	0	0	0	50000	80000
			Total of Item	0	0	0	0	50000	80000
			Total of Project / Treasury	0	0	0	0	50000	80000
Pr	oject	757 Con	struction and improvement of	main roads i	n Balqa gove	rnorate.			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	072	Repayment of	of due claims	0	0	0	5000	0	0
	073	Miscellaneou	s constructions	0	0	0	110000	160000	180000
			Total of Item	0	0	0	115000	160000	180000
			Total of Project / Treasury	0	0	0	115000	160000	180000
Pr	roject	759 Con	struction and maintenance of r	nain roads ir	n Ma 'an gove	ernorate.	1	1	1
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financia	I Assets						
3111		-	Constructions						
	508	Works and Co	onstructions						
	073	Miscellaneou	s constructions	0	0	0	55000	200000	300000
			Total of Item	0	0	0	55000	200000	300000
			Total of Project / Treasury	0	0	D	55000	200000	300000
			Total of Program	63845412	71155012	52944000	74352000	74003000	76584000

Chapter: 2101 Ministry of Public Works and Housing

### 3905 Program Buildings

### Objective of the program :

Stimulating the construction sector and related industries by providing jobs and developing skills in the sector; Construction and maintenance of state-of-the-art government buildings with modern specifications with sustainable designs and building materials sustainable infrastructure and reduced environmental impact, For the government's interest in providing high-quality services, it enables employees to perform their work in a comfortable and safe environment, This contributes to improving productivity and raising the level of services, so that these buildings are well equipped to facilitate access to government services and allow citizens to access services quickly and easily.

#### The strategic objective related to the program :

"Leading and sustainable government facilities, constructions and buildings contribute to making Jordan an attractive financial and commercial centre for investment."

#### Directorates associated with the program :

- Building Administration.
- Directorate of Building Studies.
- Directorate of Construction Sector Implementation and Maintenance Projects.
- Directorate of projects for the implementation and maintenance of buildings in the educational sector;
- Directorate of projects for the implementation and maintenance of buildings in the health sector.
- Electromechnical Directorate.
- Directorate of Follow-up and Information.
- Directorate of Area and Property.
- Directorate of Local Tenders.
- Laboratory management and quality control.
- Directorate of Laboratories and Research.
- Quality assurance unit.
- Department of Provincial Affairs.
- Directorates of works in the governorates.

#### Services provided by the program :

- Design and construction of government buildings and facilities.
- Maintenance and sustainability of government buildings and facilities.
- Supervising the implementation and maintenance of government buildings and facilities.
- Improving energy efficiency and sustainability.

#### Program's main outputs and results during the years (2025 - 2027):

- Design of leading, sustainable, environmentally friendly and energy-efficient government buildings and facilities and disposal of leased government buildings.

- The establishment of sustainable government buildings and keeping up with the best standards among the world's best practices.

- Sustaining government buildings with a sustainable methodology to increase their operational life and encouraging partnerships with the private sector with government buildings' sustainability projects.

- Establishment of an accurate database of government buildings owned and leased.

- Ensuring the security and safety of construction projects.

#### The Program's challenges :

- Change in the needs and requirements of government agencies over time or during the construction stages, requiring modifications in designs or specifications, and leading to re-planning and redistribution of financial and human resources.

- Weak coordination between stakeholders at times.

- Financial management challenges and delays in the administrative procedures of these projects because the allocation of these projects is one of the budgets of other government partners. Delays in official approvals may lead to delays in the start-up of projects, affecting the construction schedule and increasing costs due to changing prices over time.

Fluctuations in prices of construction materials and incinerators.

### Actions to address challenges and improve services provided:

- Development of an electronic project management system and procedures so that approvals are simplified and accelerated to reduce delays associated with delays in administrative procedures, Effective communication systems that allow stakeholders to track project progress and manage challenges directly and to facilitate oversight of the management of construction contracts and implementation, procedures according to best practices to avoid the lengthening of projects' contract periods and to facilitate the task of contractor and consultant partners, and to enhance accountability and transparency.

- The establishment of joint task forces involving relevant government agencies to ensure good coordination, avoid inconsistencies in timetables and operational schedules and achieve inter-ministerial coordination and integration.

#### Gender:

- Strengthening normative, legal and political frameworks to ensure gender equality in social protection, public service and sustainable infrastructure through the following actions:

1- Ensuring access to and easy access to services for persons with disabilities.

2- Establishment of childcare facilities.

3- Promoting and protecting the rights of women and girls with disabilities and ensuring their equal access to economic and financial resources and decent employment opportunities for women with disabilities.

4- Gender sensitivity through the provision of public facilities for both sexes in a privacy-preserving manner, such as the provision of toilets for staff, reviewers and persons with disabilities, the provision of congregations and the preparation of buildings for easy use by persons with disabilities by adhering to the relevant codes when designing buildings.

5- Local employment in reconstruction and infrastructure projects overseen by the Ministry of Public Works and Housing pursuant to the compulsory operating bylaw No. (131) of 2016, as amended.

- The Ministry of Public Works and Housing building (facilities and services) has been set up to facilitate the service of staff and reviewers with disabilities.

### 3905 Program Buildings

### Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (713) staff, including (492) males and (221) females

	Description		2	023	2	2024		2025		20	)26	20	27
	-												
	Females		3,873,5	538	3,952	,583	4,007	,756		45,2	61	4,085,24	45
	Child		0		0		0		0			0	
	Appropriations directed according t population index	to											
	Females		3,074,4	159	4,841	,000	4,377	,580	4,3	07,0	80	4,215,4	30
	Child	ĺ	2,354,9	905	3,708	,000	3,353	8,040	3,2	99,0	40	3,228,8	40
٦	Total appropriations directed for fema	ales	6,947,9	97	8,793	,583	8,385	5,336	8,3	52,3	41	8,300,6	75
	Total appropriations directed for Ch	ild	2,354,9	905	3,708	,000	3,353	8,040	3,2	99,0	40	3,228,8	40
		Key F	Perfor	mance	indicat	ors for P	rogra	m					
	Performance Measurem	nent		Base		Actual		rget	Preliminay Evaluatio		•	Target \	/alue
	Indicator			Year	Value	value 2023		lue )24	2024		2025	2026	202
1	Quality of the exit for building projects.			2023	%64	%64	%	70	%70		%75	%80	%8
	Appropriatio				Building	s Per Act			Project mated	ts	In	dicative	(In JD
	Activities and Projects	20	tual 23	2	2024	2024	4	2	025		2026		2027
urre 601	ent Expenditures Administrative and Support Services	13,063 13,063	<i>,</i>		7,000 7,000	12,850,0		13,63 13,63			,791,000 ,791,000		25,000 25,000
	al Expenditures	5,974,9	-	9,635		8,080,000		8,606,			,791,000 124,000		4,000
001	Buildings Program Administration	1,601,3		2,000		1,550,000		1,500,			200,000		0,000
002	Project Furnishings for the Prime Ministry building and the hospitality building and other works	230,57	4	500,0	00	400,000		320,0	00	50	0,000	500,	000
006	Sustaining the maintenance and modernization of borders centers.	2,728,9	81	4,500		4,500,000	0	4,500,					0,000
009 011	Housing for poor families Maintaining various buildings and	9,154 268,92	6	500,0		0 315,000		500,0			0,000 5,000	500,	
	areas			315,0		-		135,0				135,	
012	Correcting positions of existing buildings as per persons with disabilities.	21,817		150,0	00	0		150,0	00	15	0,000	150,	000
013	Establishing a building for Al- Balga' intelligence.	1,030,8	850	1,000	,000	1,000,000	0	800,0	00	0		0	
014	Establishing and improving government buildings	77,872		225,0	00	75,000		250,0	00	25	0,000	250,	000
015		0		0		0		219,0	00	0		0	
706		0		135,0	00	100,000		70,00	)	15	,000	0	
708	Maintaining government buildings	3,552		40,00	0	40,000		88,00	)	80	,000	80,0	00
709	in Irbid Governorate. Maintaining the building of Qasabah works directorate in Aqaba	1,872		0		0		0		0		0	
712		0		270,0	00	100,000		0		0		0	
713	buildings in Tafila governorate Maintenance and furnishing of labour directorates in Balqa' governorate.	0		0		0		50,00	)	70	,000	85,0	00
714	5	0		0		0		24,00	)	24	,000	24,0	00
	Program / Treasury	5,974,9	975	9,635	,000	8,080,00	0	8,606,	000	8,4	124,000	8,22	4,000
	Total Program	19,038		23,05	~ ~ ~ ~	20,930,0	~~	22,24		100	,215,000		49,000

Chapter : 2101 - Ministry of Public Works and Housing

Activi		3905 - Buildings 601 - Administrative and Sup	oort Servic	es				
Group	ltem	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	17135	25000	1000	1000	1000	1000
	102	Unclassified Employees	1786997	1805000			1840000	1860000
	103	Comprehensive Contract Employees	3342	40000	25000	40000	0	0
	105	Personal Cost of Living Allowance	1619466	1625000	1625000	1630000	1650000	1670000
	106	Family Cost of Living Allowance	152474	260000			185000	190000
	110	Overtime Allowance	199984	200000			205000	205000
	111	Additional Allowance	2958998	2965000			2620000	2660000
	113	Transportation Allowance	315450	316000			327000	330000
	114	Transport Allowance	146266	151000			162000	165000
	115	Field Visit Allowance	466133	515000			515000	515000
	116	Employees' Bonuses	3274403	3290000			3415000	3415000
	120	Contract Employees	634909	660000			670000	680000
	121	Fixed-term staff	0	0			437000	440000
		Total	11575557	11852000	11300000	11930000	12027000	12131000
2121		Social Security Contributions						
	301	Social Security	921424	900000	900000	1000000	1024000	1049000
		Total	921424	900000	900000	1000000	1024000	1049000
22		Use of Goods and Services						
2211		Use of Goods and Services						
2211								
	201	Rents	55249	100000			72000	72000
	202	Telecommunications Services	54903	55000			59000	59000
	203	Water	6751	7000			11000	11000
	204	Electricity Fuels	54999	55000			66000	66000
	205	001 Heating	81993	82000				97000
		002 Saloon vehicles	2000	2000	1		2000	2000
			29999	30000			34000	36000
			49994	50000			57000	59000
	206	Maintenance of Machines, furniture and accessories	28794	31000	31000	34000	35000	35000
	207	Maintenance of vehicles, equipment and accessories	11727	14000			17000	17000
	208	Repair and maintenance of buildings and accessories	18987	21000	21000			24000
	209	Stationery, Publications and Office Supplies		49000			51000	51000
		Substances and raw materials (medicines, clothes, food, films, etc)		10000			15000	16000
		Cleaning services and supplies including cleaning contracts	70767	80000			120000	120000
	212	Insurance	90000	90000				92000
	213	Official Travel Missions	0	5000			5000	5000
	214	Goods and services expenses	24225	50000			63000	63000
		001 Events and hospitality	7986	13000			13000	13000
		060 Conferences and lectures	2000	7000			3000	3000
		121 Administrative expenses	14239	30000			47000	47000
		Total	555672	649000	638000	691000	723000	728000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training course	9955	11000	7000	10000	10000	10000
	305	Non-Employees' Bonuses	800	5000			7000	7000
		Total	10755	16000			17000	17000
		Total of Activity	13063408	13417000		13638000	13791000	13925000
		Total of Program	13063408	13417000			13791000	13925000
		Total of Chapter	39877863	43897000	39891000	42896000	43475000	43979000

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Pro	ogram							
	roject		Project					
-und	Sourc	ce102001 Capital (Treasury)			De estimated			
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
21		Compensations of Employees	2020	202-				
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	226497	250000	50000	150000	200000	200000
		Total of Item	226497	250000	50000	150000	200000	200000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	842446	600000	600000	600000	650000	600000
	036	Computerization and automation operations	49937	100000	100000	50000	150000	100000
		expenses Total of Item	892383	700000	700000	650000	800000	700000
28		Other Expenditures						
2822		Other Capital Expenditures						
-022	504	Studies, Research and Consultations						
	017	Construction studies	29749	300000	150000	200000	300000	300000
		Total of Item	29749	300000	150000	200000	300000	300000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
0112	505	Equipment, Machines and Devices						
	001	Computers and accessories	38507	100000	100000	50000	200000	150000
	008	Survey devices	35920	100000	100000	50000	150000	100000
		Total of Item	74427	200000	200000	100000	350000	250000
3122		Inventories						
• • • • •	503	Materials and supplies						
	001	Computer supplies and accessories	128627	200000	100000	100000	200000	200000
	019	Spare parts supplies	199921	250000	250000	200000	250000	250000
	020	Office supplies	49773	100000	100000	100000	100000	100000
		Total of Item	378321	550000	450000	400000	550000	550000
		Total of Project / Treasury	1601377	2000000	1550000	1500000	2200000	2000000
D	roioct							]
	roject	ce102001 Capital (Treasury)						
-unu	Sourc				Po optimated		1	1
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	230574	500000	400000	320000	500000	500000
		Total of Item	230574	500000	400000	320000	500000	500000
		Total of Project / Treasury	230574	500000	400000	320000	500000	500000
Dr	roject		odernization	n of borders o	enters.			
	-	ce102001 Capital (Treasury)						
unu	Jourt	Description	Actual	Estimated	Re-estimated	Ectimated	Indicative	Indicativ
Group	item	-	Actual 2023	2024	2024	2025	Indicative 2026	2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	2728981	4500000	4500000	4500000		4500000
		Total of Item	2728981	4500000	4500000	4500000	4500000	4500000
		rotar or itolii						

	-	2101 Ministry of Public Wo	rks and Housing					( In JDs
	ogram							
	oject							
Fund	Sourc	e102001 Capital (Trea	sury)					
Group	item	Description	Actu 202		Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and second	ary roads 0	100000	0	100000	100000	100000
	013	Construction of buildings	9154	400000	0	400000	400000	400000
		То	tal of Item 9154	500000	0	500000	500000	500000
		Total of Project	/ Treasury 9154	500000	0	500000	500000	500000
Pr	oject	011 Maintaining various b	uildings and areas					
	-	e102001 Capital (Trea	surv)					
Group	item	Description	Actu 202		Re-estimated	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and	I maintenance					
	008	Buildings and facilities maintenan	nce O	315000	315000	135000	135000	135000
		То	tal of Item 0	315000	315000	135000	135000	135000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	268926	0	0	0	0	0
		То	tal of Item 268926	0	0	0	0	0
		Total of Project		315000	315000	135000	135000	135000
Dr			-	as per persons w	ith disabilitie	<u>م</u>		
runu -	Sourc	• •	••		Do optimated		1 1 1	1 1 1
Group	item	Description	Actu 202		Re-estimated 2024	2025	Indicative 2026	Indicativ 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions			-			
	013	Construction of buildings	21817	150000	-			150000
			tal of Item 21817	150000				150000
		Total of Project	-	150000	0	150000	150000	150000
Pr	oject	013 Establishing a buildin	g for Al-Balqa' intellig	gence.				
Fund	Sourc	e102001 Capital (Trea	sury)					
Group	item	Description	Actu 202		Re-estimated	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1030850	0 1000000	1000000	800000	0	0
				1	1		1	I
		То	tal of Item 1030850	0 100000	1000000	800000	0	0

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	apter :		stry of Public Works and Hous	ing					( In JDs
Pro	ogram	3905 Build	lings						
	oject	·	blishing and improving govern	ment buildir	ngs				
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	040	Constructions		77872	225000	75000	250000	250000	250000
			Total of Item	77872	225000	75000	250000	250000	250000
			Total of Project / Treasury	77872	225000	75000	250000	250000	250000
Pr	oject	015 Ener	gy Efficiency Project in Govern	nment Buildi	ings.				
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3112			ninery and Equipment						
	505	,	achines and Devices						
	023	Electrical dev	ices and equipment	0	0	0		0	0
			Total of Item	0	0	D	219000	0	0
		•	Total of Project / Treasury	0	0	D	219000	0	0
Pr	oject	706 Esta	blishing buildings in Ma'an Go	vernorate	-	,			
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods	and Services						
2211		Use of Goods							
	510	Buildings and	facilities repair and maintenance						
	008	Buildings and	facilities maintenance	0	0	0	70000	15000	0
			Total of Item	0	0	D	70000	15000	0
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	013	Construction	Ŭ	0	135000	100000	0	0	0
			Total of Item	0		100000	0	0	0
			Total of Project / Treasury	0	135000	100000	70000	15000	0
Pr	oject	708 Main	taining government buildings	in Irbid Gove	ernorate.				
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods	and Services						
		000 01 00000							
2211		Use of Goods	and Services						
	510	Use of Goods Buildings and	and Services facilities repair and maintenance						
	510 008	Use of Goods Buildings and	and Services	3552	40000	40000		80000	80000
		Use of Goods Buildings and	and Services facilities repair and maintenance	3552 3552	40000 40000				80000 80000

Dra	ogram	•	dings	sing					( In JDs
	roject	•	ntaining the building of Qasaba	h works dire	ectorate in Ac	aba governo	orate		
		ce102001	Capital (Treasury)						
Group			Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Good	s and Services						
2211		Use of Goods	and Services						
	510	Buildings and facilities repair and maintenance							
	008	Buildings and	d facilities maintenance	1872	0	0	0	0	0
		•	Total of Item	1872	0	0	0	0	0
			Total of Project / Treasury	1872	0	0	0	0	0
Pr	roject	t 712 Con	struction and maintenance of b	ouildings in	Tafila governe	orate			
Fund	Sourc	ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item			2023	2024	2024	2025	2026	2027
22			s and Services						
2211		Use of Goods and Services							
	510	-	d facilities repair and maintenance	-		100000		_	
	008	Buildings and	d facilities maintenance	0	270000	100000	0	-	0
			Total of Item	0	270000	100000	0	0	0
			Total of Project / Treasury	0	270000	100000	0	0	0
Pr	roject	t <sup>713</sup> Maii	ntenance and furnishing of labo	our directora	ates in Balqa'	governorate	•		
	-	t 713 Main ce <b>102001</b>	ntenance and furnishing of labo	our directora	ates in Balqa'	governorate	•		I
	Sourc		-	Actual 2023	<u>·</u>	-		Indicative 2026	Indicativ 2027
Fund	Sourc	ce102001	Capital (Treasury)	Actual	Estimated	Re-estimated	Estimated		
Fund	item	Ce 102001 Use of Good Use of Goods	Capital (Treasury) Description s and Services and Services	Actual	Estimated	Re-estimated	Estimated		
Fund Group 22	Sourc	Use of Goods Buildings and	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance	Actual	Estimated	Re-estimated	Estimated	2026	2027
Fund Group 22	item	Use of Goods Buildings and	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated	2026 70000	Indicativ 2027 85000
Fund Group 22	item	Use of Goods Buildings and	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance Total of Item	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	2026 70000	2027
Fund Group 22	item	Use of Goods Buildings and	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025 50000	2026	2027 85000
Fund Group 22 2211	item	Use of Good Use of Goods Buildings and Buildings and	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance Total of Item	Actual 2023 0 0 0	Estimated 2024 0 0 0	Re-estimated 2024 0 0 0	Estimated 2025 50000 50000 50000	2026 70000 70000	2027 85000 85000
Fund Group 22 2211 Pr	source item 510 008	Use of Good Use of Goods Buildings and Buildings and	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance Total of Item Total of Project / Treasury	Actual 2023 0 0 0	Estimated 2024 0 0 0	Re-estimated 2024 0 0 0	Estimated 2025 50000 50000 50000	2026 70000 70000	2027 85000 85000
Fund Group 22 2211 Pr	item 510 008 roject	t 714 Con	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance Total of Item Total of Project / Treasury istruction and maintenance of g	Actual 2023 0 0 0	Estimated 2024 0 0 0 buildings in M	Re-estimated 2024 0 0 0	Estimated 2025 50000 50000 50000 rnorate.	2026 70000 70000	2027 85000 85000
Fund Group 22 2211 Pr Fund Group 22	item 510 008 roject	Use of Good Buildings and Buildings and Buildings and Comparison Buildings and Buildings and Buildings and Use of Good	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance Total of Item Total of Project / Treasury istruction and maintenance of g Capital (Treasury) Description s and Services	Actual 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2024 0 0 buildings in M	Re-estimated 2024 0 0 0 Nadaba gove Re-estimated	Estimated 2025 50000 50000 50000 rnorate. Estimated	2026 70000 70000 70000 Indicative	2027 85000 85000 85000
Fund Group 22 2211 Pr Fund Group	source item 510 008 roject Source item	t 714 Con ce 102001	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance Total of Item Total of Project / Treasury istruction and maintenance of g Capital (Treasury) Description s and Services and Services	Actual 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2024 0 0 buildings in M	Re-estimated 2024 0 0 0 Nadaba gove Re-estimated	Estimated 2025 50000 50000 50000 rnorate. Estimated	2026 70000 70000 70000 Indicative	2027 85000 85000 85000
Fund Group 22 2211 Pr Fund Group 22	source item 510 008 roject Source item 510	t 714 Con ce 102001 Use of Goods Buildings and Buildings and t 714 Con ce 102001 Use of Goods Buildings and	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance for Total of Item Total of Project / Treasury astruction and maintenance of g Capital (Treasury) Description s and Services and Services d facilities repair and maintenance	Actual 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2024 0 0 buildings in M	Re-estimated 2024 0 0 0 Nadaba gove Re-estimated 2024	Estimated 2025 50000 50000 50000 rnorate. Estimated 2025	2026 70000 70000 70000 Indicative 2026	2027 85000 85000 85000 Indicativ 2027
Fund Group 22 2211 Pr Fund Group 22	source item 510 008 roject Source item	t 714 Con ce 102001 Use of Goods Buildings and Buildings and t 714 Con ce 102001 Use of Goods Buildings and	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance fotal of Item Total of Project / Treasury estruction and maintenance of g Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance d facilities maintenance	Actual 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2024 0 0 0 buildings in M Estimated 2024 0	Re-estimated 2024 0 0 0 Madaba gove Re-estimated 2024 0	Estimated 2025 50000 50000 50000 rnorate. Estimated 2025 24000	2026 70000 70000 70000 Indicative 2026 24000	2027 85000 85000 85000 Indicativ 2027 24000
Fund Group 22 2211 Pr Fund Group 22	source item 510 008 roject Source item 510	t 714 Con ce 102001 Use of Goods Buildings and Buildings and t 714 Con ce 102001 Use of Goods Buildings and	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance for Total of Item Total of Project / Treasury astruction and maintenance of g Capital (Treasury) Description s and Services and Services d facilities repair and maintenance	Actual 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2024 0 0 buildings in M Estimated 2024	Re-estimated 2024 0 0 0 Madaba gove Re-estimated 2024 0	Estimated 2025 50000 50000 50000 rnorate. Estimated 2025 24000	2026 70000 70000 70000 Indicative 2026 24000	2027 85000 85000 85000 Indicativ 2027
Fund Group 22 2211 Pr Fund Group 22	source item 510 008 roject Source item 510	t 714 Con ce 102001 Use of Goods Buildings and Buildings and t 714 Con ce 102001 Use of Goods Buildings and	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance fotal of Item Total of Project / Treasury estruction and maintenance of g Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance d facilities maintenance	Actual 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2024 0 0 0 buildings in M Estimated 2024 0	Re-estimated 2024 0 0 0 Nadaba gove Re-estimated 2024 0 0	Estimated 2025 50000 50000 50000 rnorate. Estimated 2025 24000 24000	2026 70000 70000 70000 Indicative 2026 24000	2027 85000 85000 85000 Indicativ 2027 24000
Fund Group 22 2211 2211 Fund Group 22	source item 510 008 roject Source item 510	t 714 Con ce 102001 Use of Goods Buildings and Buildings and t 714 Con ce 102001 Use of Goods Buildings and	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance Total of Item Total of Project / Treasury istruction and maintenance of g Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance d facilities maintenance Total of Item	Actual 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2024 0 0 0 buildings in M Estimated 2024 0 0	Re-estimated 2024 0 0 0 0 0 Adaba gove Re-estimated 2024 0 0 0 0	Estimated 2025 50000 50000 50000 rnorate. Estimated 2025 24000 24000 24000	2026 70000 70000 70000 2026 24000 24000 24000	2027 85000 85000 85000 Indicativ 2027 24000 24000
Fund Group 22 2211 2211 Fund Group 22	source item 510 008 roject Source item 510	t 714 Con Buildings and Use of Goods Buildings and Buildings and t 714 Con ce 102001 Use of Goods Buildings and Buildings and	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance Total of Item Total of Project / Treasury estruction and maintenance of g Capital (Treasury) Description s and Services and Services and Services d facilities repair and maintenance d facilities maintenance Total of Item Total of Item	Actual 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2025 50000 50000 50000 rnorate. Estimated 2025 24000 24000 24000 24000	2026 70000 70000 70000 2026 24000 24000 24000	2027 85000 85000 85000 2027 24000 24000 24000
Fund Group 22 2211 Pr Fund Group 22	source item 510 008 roject Source item 510	t 714 Con Buildings and Use of Goods Buildings and Buildings and t 714 Con ce 102001 Use of Goods Buildings and Buildings and	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance Total of Item Total of Project / Treasury Instruction and maintenance of g Capital (Treasury) Description s and Services and Services d facilities maintenance d facilities maintenance Total of Item Total of Item Total of Project / Treasury Total of Program	Actual 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2025 50000 50000 50000 rnorate. Estimated 2025 24000 24000 24000 24000	2026 70000 70000 70000 2026 24000 24000 24000 8424000	2027 85000 85000 85000 1Indicativ 2027 24000 24000 24000 8224000

# **Capital Expenditures Distributed According to Governorates**

	. ,	- 5		<b>\</b>
		Estimated	Indicative	Indicative
	Governorate	2025	2026	2027
21	Irbid Governorate	2,789,000	2,440,000	2,410,000
22	Mafraq Governorate	350,000	330,000	450,000
23	Jerash Governorate	1,139,000	550,000	575,000
24	Ajloun Governorate	4,055,000	3,560,000	3,270,000
31	The Capital Governorate	1,012,000	947,000	942,000
32	Balqa' Governorate	2,185,000	2,255,000	2,620,000
33	Zarqa Governorate	2,300,000	2,120,000	2,190,000
34	Ma'daba Governorate	791,000	811,000	811,000
41	Karak Governorate	2,755,000	2,155,000	2,600,000
42	Ma'an Governorate	960,000	909,000	1,085,000
43	Tafileh Governorate	2,698,000	2,230,000	2,260,000
44	Aqaba Governorate	1,180,000	1,275,000	1,300,000
	Тс	otal 22,214,000	19,582,000	20,513,000

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