

Chapter : 2101 Ministry of Public Works and Housing

Creation :	The Ministry of Public Works and Housing was established under Bylaw No. (55) for the year 1966.
Vision :	A sustainable global leadership in the system of government roads and facilities.
Mission :	Organizing, developing and enhancing the competitiveness of government roads and facilities and sustaining and exploiting optimal investment for partnerships and technology and adopting innovative solutions to improve the quality of life of society.
Legal Framework :	Ministry of Public Works and Housing Administrative Organization Bylaw No. (159) for the year 2019.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional hub and vital link between countries.

Key procedures to achieve the first priority :

- Sustaining road assets using modern technologies and applying environmental sustainability.
- Developing an integrated road network to serve the integration of transport patterns.
- Raising the degree of safety on the roads.
- Developing and sustaining investments and economic opportunities in the road sector and strengthening partnerships with the private sector.

First Priority Outcomes :

- Promoting the development of smart infrastructure to monitor the condition of roads and guide traffic.
- Strengthening preventive and routine periodic maintenance programs for existing roads, bridges and water installations.
- Using environmentally friendly building materials and designing methods that reduce their impact on the environment.
- Improving and upgrading the efficiency and readiness of crisis and emergency management.
- Expanding and improving the main, secondary and village road network to meet diverse transport needs.
- Developing pivotal highways to expand development corridors to contribute to sustainable development.
- Linking governorates, development areas and tourist areas through a network of roads according to best practices.
- Furnishing roads with advanced traffic safety and lighting elements.
- Addressing hot spots and black spots and providing traffic solutions.
- Controlling axial cargo on roads according to systems to ensure road safety.
- Improving coordination with service providers passing through the road campus.
- Control and regulation of advertising services on main and secondary roads serving tourist and industrial areas.
- Developing long-term investment plans to finance projects to develop and improve the road network.
- Expanding sources of financing for road construction and maintenance, thereby enhancing the private sector's role and participation in financing and operating the road strip.
- Exploring opportunities for investment partnerships with the private sector to achieve additional funding.

First priority-related program :

- Road maintenance
- Road construction

Second Priority :

- Leading and sustainable government facilities and buildings that contribute to making Jordan an attractive financial and commercial centre for investment.

Key procedures to achieve the second priority :

- Creating sustainable government buildings and keep up with the best standards within the world's best practices.

Second Priority Outcomes :

- Designing leading, sustainable, environmentally friendly and energy-efficient government buildings and facilities and disposal of leased government buildings.
- Sustaining government buildings with a sustainable methodology to increase their operational life and encouraging partnerships with the private sector with government buildings' sustainability projects.
- Development of border posts and crossings.
- Creating an accurate database of government buildings owned and leased.
- Ensuring the security and safety of construction projects.
- Providing sustainable, efficient and highly rewarding government facilities that meet national and development goals and meet citizens' needs.

Second priority-related program :

- Buildings.

Third Priority :

- Improving the performance of the government apparatus and supporting leadership in institutional work, innovation and digital transformation.

Key procedures to achieve the third priority :

- Enhancing transparency and accountability in the governance of the Ministry's business and preparing plans and procedural manuals.
- Intelligent transformation and the provision of the Ministry's services in an automated and digital manner.
- Raising the Ministry's profile locally and regionally and promoting balanced and sustainable partnerships between government, private, community and individual stakeholders.
- Raising staff efficiency and adopting best practices in human resources management.
- Sustainability in resource management and exploitation.

Third Priority Outcomes :

- Implementation of the principles of good governance of the Ministry's work.
- Innovation and digital transformation: implementation of the digital transformation program.
- Enhancing transparency and accountability in the governance of the Ministry's business and preparing plans and procedural manuals.
- Upgrading the construction system and enhancing its contribution to the national economy.
- Developing the efficiency of organizational effectiveness and sustainability in the management and utilization of resources, increasing efficiency and improving supporting processes, providing common services to all organizational units with high efficiency, and managing sustainable resources by applying energy-saving systems.
- Developing human capital: raising the capacity of the Ministry's staff and the Administration of Qualification and Distribution to fill vacancies and adhere to the policies of the human resources administration system by 100%.
- Improving the efficiency of support operations and providing common services to all organizational units with high efficiency.

Third priority-related program :

- Administration and Support Services

Fourth Priority :

- Upgrading the construction system and enhancing its contribution to the national economy.

Key procedures to achieve the fourth priority :

- Organizing and developing the construction sector.
- Promoting the creation of a sustainable environment.

Fourth Priority Outcomes :

- Contributing to the organization and development of the construction sector: - Increase the percentage of projects corrected after the suspension of the inspection and control teams on ages 10% each year.
- Participation in the promotion and creation of a sustainable environment and the use of sustainable resources: - Increase the proportion of green buildings certified from the total number of advanced projects to obtain the certificate by 10% each year.

fourth priority-related program :

- Construction of roads

Priority of gender, youth and persons with disabilities :

- Taking into account a gender perspective in the planning and use of public spaces in terms of roads, buildings and facilities.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Strengthening policies and legislation such as maternity leave and parental leave.
- Support for nursing mothers.
- Creating childcare facilities.
- Provision of public services, including transport and improvement of transport and health care infrastructure to ensure women's access to health services.
- Promoting and protecting the rights of women and girls with disabilities and ensuring their equal access to economic and financial resources and decent employment opportunities for women with disabilities.
- Ensuring accessibility and accessibility of services for persons with disabilities.
- Providing affordable childcare and transportation services to and from the workplace without discrimination between women belonging to national or religious minorities on an equal and non-discriminatory basis.
- Eliminating occupational segregation and enhancing women's access to and participation in labour markets on an equal basis with men, recognizing the value of sectors that employ large numbers of women, creating opportunities, improving employment standards, promoting decent work conditions, security and social protection for front-line workers in the areas of public service delivery and ensuring that they can assume decision-making and leadership positions.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities :

- Provision and maintenance of a road network (main, secondary, village and agricultural) to facilitate mobility and access to all services, reaching the length of paved roads in the Kingdom that fall within the competence of the Ministry of Public Works and Housing (8513) km How much to implement the infrastructure of the quick-frequency bus project between Amman and Zarqa, and also through the role of the Ministry of Public Works and Housing by designing hospitals and government health centers in all regions of the Kingdom and supervising their implementation within the required specifications.
- Access to the services of the nursery of the Ministry of Public Works and Housing for all workers in the Ministry of Public Works and Housing in all their occupational names.
- In addition to the role of the Ministry of Public Works and Housing and through the National Building Council as a partner in the licensing of nurseries of ministries, governmental bodies and institutions and private institutions to ensure the construction safety of nursery buildings and verify their validity and readiness to receive children by applying the engineering specifications and standards contained in the relevant codes (Building vacuum requirement code, school building code, design requirement supplement for nurseries within persons with disabilities code).
- Construction of the Ministry of Public Works and Housing (facilities and services) to facilitate the service of staff and customers with disabilities.
- In addition to the role of the Ministry of Public Works and Housing and through the National Building Council by issuing and updating the codes for persons with disabilities: - The Code of Building Requirements for Persons with Disabilities (2018). - Manual on Building Requirements for Persons with Disabilities (2018). - Launch of the Ten-Year National Plan for Correction of Existing Buildings and Public Utilities in accordance with the Code of Construction Requirements for Persons with Disabilities for the years (2019-2029), in cooperation between the Ministry of Public Works and Housing and the Higher Council for the Rights of Persons with Disabilities, in implementation of the provisions of the Disabled Persons' Rights Law No.(20)For the year 2017 and in application of the code of construction requirements for persons with disabilities (2018).
- There is no professional distinction between recruitment and enhancing women's role in leadership and competence.
- Local employment is also employed in reconstruction and infrastructure projects, which are supervised by the Ministry of Public Works and Housing pursuant to the Mandatory Employment Regulations No. (131) of 2016, as amended.(293) women were employed out of 1531 jobs (engineering or administrative) for 2022-2023.
- Newly graduated female engineers are also trained within the training program of newly graduated engineers with a monthly salary, (1079) female engineers were trained out of (2475) female engineers and engineers.
- Providing support for breastfeeding mothers by taking one hour breastfeeding per day for nine months in order to breastfeeding their newborns and not affecting their annual leave, salary and allowances pursuant to Article 106-c of the Civil Service Law No. (9) of 2020.
- A pregnant employee shall be entitled to maternity leave of 90 continuous days before and after childbirth on full pay with the allowances to which she is entitled. The employee shall be entitled to parental leave on full pay with allowances for three working days in the event of the wife's birth, pursuant to articles 106a and 106b of the Civil Service Law No. (9)of 2020.
- Gender sensitivity through the provision of public facilities for both sexes in a privacy-friendly manner, such as the provision of toilets for staff, customers and persons with disabilities, the provision of chapels and the preparation of buildings for easy use by persons with disabilities by adhering to the specific codes when designing buildings.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services.
- Road maintenance.
- Road construction.
- Buildings

Priority of climate change :

- A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional hub and vital link between countries.
- Leading and sustainable government facilities and buildings that contribute to making Jordan an attractive financial and commercial centre for investment.

Key procedures to achieve climate change-related priority :

- Regulating the use of energy-efficient solar and building power and standards for green hospitals to achieve sustainability standards.
- Developing project requirements in terms of hydrological and hydrological studies and their relationship to climate change.
- The preparation of the modern seismic map of Jordan through which Jordan was divided into 35 areas in the lines of "Contoury" shows the severity of the earthquakes if they occur and the geological formula of each area.

The following outcomes are expected to be achieved for the priority of climate change :

- Approval by the National Building Council of Jordan's draft national building codes related to climate change, which aim at enabling Jordan to cope with the effects of climate change and achieve sustainable urban development, resource efficiency, hydrological codes, external lighting codes, green hospital codes, thermal insulation codes, thermal insulation codes and updated codes for earthquake-resistant buildings.

Program of climate change-related priority :

- Administration and Support Services.
- Road maintenance.
- Road Construction
- Buildings.

Tasks of the Ministry / Department :

- Developing, preparing and implementing plans and programs to establish, maintain and maintain the Kingdom's road networks.
- Developing and implementing a comprehensive traffic safety plan to improve safety and provide sophisticated road traffic safety elements and control axial payloads according to regulations to ensure road safety.
- Supervising the preparation of studies and designs necessary for the establishment of the road network in the Kingdom.
- Establishing sound and unified foundations for building codes in Jordan to ensure access to safe and affordable facilities.
- Managing and implementing investment projects in the implementation, operation and management of roads.
- Preparation of studies, designs, schemes and documents for the government buildings to be established in accordance with the specifications prepared for this purpose.
- Conducting theoretical and applied research and studies on road works.
- Supervising the implementation of government buildings projects.
- Carrying out routine, periodic and preventive maintenance of government buildings except for such works carried out by the departments with the approval of the Minister.
- Undertaking studies and research on construction materials in order to improve the level and safety of buildings and reduce the cost.
- Carrying out quality control work for all the Ministry's road projects and carrying out laboratory tests of construction materials.
- Contributing to the development and implementation of transport and road conservation legislation with the competent departments, institutions and bodies.
- Management of training programs for newly graduated engineers, professionals and engineers.
- Achieving effective and pioneering institutional performance.
- Organizing and upgrading the quality of the construction sector.
- Upgrading the level of service at border posts and connecting neighbouring countries through routes with a technical level that corresponds to international standards.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Achieving development balance among governorates in light of the application of decentralization.
- Improving the level of services provided for citizens and fairness in their distribution.
- Realizing sustainable growth rates to ensure a good standard of living for all citizens.
- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- The pillar of economic growth releases the full potential.
- Quality of life pillar, quality of life enhancement.
- Sustainability.
- An enabling and effective public sector that serves as a single unit for Jordan's development and citizen welfare.

Major Issues and Challenges which face the Ministry / Department :

- Insufficient financial appropriations allocated for projects especially maintenance projects.
- Braindrain of qualified human resources and lack of labor.
- The need to standardize the terms of reference for the development, modernization and regulation of the construction sector, in particular legislations and construction contracts and to harmonize them between Public and Private Sector.
- Specialized competencies dropout.
- Increasing in the cost of construction and maintenance.
- Increasing in the prices of initial materials and instability of prices due to the increase of energy. prices
- Political crises in the region and forced migrations.
- Severe shortage in maintenance workers and workshops.
- The allocation of certain projects is linked to ministries and other government departments.
- The Ministry of Works does not have sufficient specialized emergency mechanisms.
- The absence of financial allocations for the maintenance and modernization of the Ministry's machinery and vehicles.
- The absence of an integrated and clear methodology by the Ministry and partner ministries to prioritize projects.
- The weakness of some service providers.

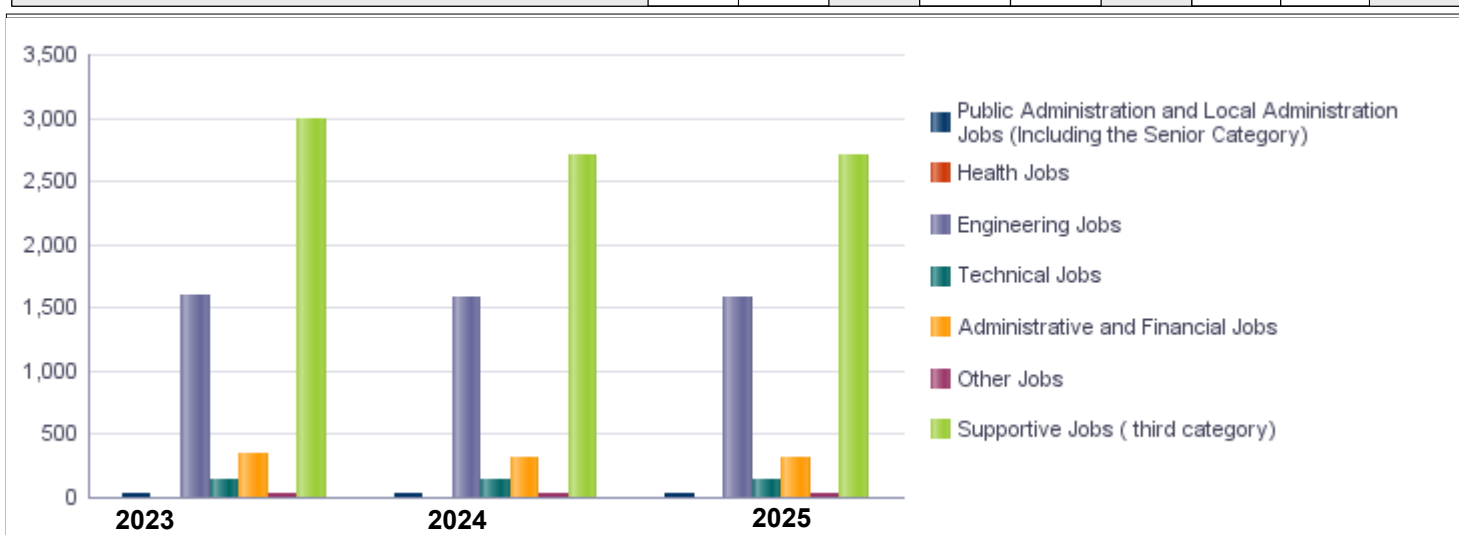
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Excellence and leadership in institutional work and support for innovation.	1 Staff satisfaction rate.	2023	%65.40	%65.40	%70	%72	%75	%80	%85
2 - A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional hub and vital link between countries.	1 The lengths of roads surveyed in the Kingdom on the system of road assets (km).	2023	-	-	500	500	1000	2000	3000
3 - Leading and sustainable government facilities, facilities and buildings that contribute to making Jordan an attractive financial and commercial centre for investment.	1 The percentage of facilities and government buildings implemented increases to 100% of the annual requirements.	2023	%98	%98	%100	%98	%100	%100	%100
4 - Upgrading the construction system and enhancing its contribution to the national economy.	1 Increase the Percentage of updated codes out of total codes.	2023	%9	%9	%13	%13	%17	%25	%33

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration J	Leadership and supervisory	27	1	28	22	7	29	22	7	29
Health Jobs	Health jobs group	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineers	1120	480	1600	1099	472	1571	1099	472	1571
Technical Jobs	Programmers and Technicians	90	50	140	80	58	138	80	58	138
Administrative and Financial Jobs	Heads of sections and financial	215	130	345	183	139	322	183	139	322
Other Jobs	Technicians	27	0	27	22	4	26	22	4	26
Supportive Jobs (third category)	Support employee	2680	300	2980	2386	308	2694	2386	308	2694
Total		4162	961	5123	3795	988	4783	3795	988	4783
Total Cost of Salaries		31624521	6717143	38341664	34942422	7184578	42127000	33936124	7099876	41036000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2024	Estimatec 2025												
					Irbid	Ma'raq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Lengths of established main roads/ KM.	2023	48	56	10	5	3	3	7	8	5	3	4	4	4	4	60
2	Lengths of established rural roads/KM.	2023	34	42	7	3	6	3	3	5	3	1	4	4	4	2	45
3	Lengths of established secondary roads/KM.	2023	29	32	4	3	5	2	2	2	4	3	3	2	2	3	35

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(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
3701	601	Administrative and Support Services	20109948	22761000	19361000	21032000	21322000
		Total of Program	20109948	22761000	19361000	21032000	21322000
3710	601	Setting up plans, studies and designs for roads construction	6704507	7719000	7680000	8226000	8362000
		Total of Program	6704507	7719000	7680000	8226000	8362000
3905	601	Administrative and Support Services	13063408	13417000	12850000	13638000	13791000
		Total of Program	13063408	13417000	12850000	13638000	13791000
		Total	39877863	43897000	39891000	42896000	43475000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
3701	002	Supporting the National Building Council projects	249683	250000	250000	250000	250000
		Total of Program	249683	250000	250000	250000	250000
3705	001	Roads Maintenance Program Administration Project	1665828	2200000	2000000	2300000	2300000
	002	Maintenance project of main and transit roads and bridges - in Northern Region	111350	559000	489000	500000	1000000
	003	Maintenance project of the main and transit roads and bridges - in Central Region	790816	5430000	1500000	3550000	2740000
	004	Maintenance project of the main and transit roads and bridges - in Southern Region	217205	559000	489000	500000	1000000
	008	Manshyah road- Mafraq.	0	250000	50000	0	0
	009	Maintenance of Baghdad International Road, including part of Baghdad International Road (between Shabikah and Shaqaf 40 km long)	0	0	0	800000	100000
	010	Maintenance of Sult Circle Road.	0	0	0	750000	150000
	011	Maintenance of Airport Road.	0	0	0	300000	500000
	012	Rehabilitation of Al Salam Street/60th (Amman - Dead Sea).	0	0	0	300000	600000
	013	Rehabilitation of Al Salam Street (Irbid-Al-Aghwar).	0	0	0	1000000	500000
	014	Maintenance of the street from Ramtha Bridge towards Al-Hasan City.	0	0	0	500000	250000
	702	Improving the agricultural roads in Ajloun governorate	528232	0	0	0	0
	706	Maintaining rural and secondary roads in Irbid governorate	373112	167730	167000	0	0
	707	General maintenance in Mafraq governorate	399166	708000	450000	270000	190000
	708	General maintenance in Jerash governorate	270389	75500	75000	475000	50000
	709	General maintenance in Ajloun governorate	132938	323000	246000	275000	390000
	711	Maintaining main, rural, secondary and sub roads in Ma'daba governorate	547201	101987	95000	595000	615000
	712	Maintaining the main roads in Al Karak governorate	69288	450000	450000	115000	0
	713	Maintaining main roads in Balqa' Governorate	1352224	686771	307000	1225000	1125000
	715	Improvement of village and secondary roads in Zarqa governorate.	0	0	0	400000	400000
		Total of Program	6457749	11510988	6318000	13855000	11910000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
3710	001	Roads Construction Program Administration Project	7135258	11111185	8000000	9000000	10000000	12000000
	002	Road Traffic Safety	1134278	1400000	1400000	1100000	1200000	1400000
	003	Establishing and improving rural and secondary roads	806767	190000	190000	350000	400000	490000
	004	Agricultural Roads	607850	677000	677000	350000	400000	500000
	006	Establishing and Enhancing the access roads	112775	277000	277000	1000000	1000000	1000000
	037	Kathraba- Jordan Valley Road	1108922	900000	800000	1500000	1000000	1000000
	038	Lighting the main and access roads	1563847	1713815	1500000	3500000	4000000	5000000
	040	Irbid Ring Road	0	0	0	3500000	3000000	3000000
	055	Rehabilitating bridges and water installations	40000	40000	0	50000	40000	40000
	058	Re-establishing areas of landslides on Amman - Jerash Road	0	0	0	50000	40000	40000
	075	Al-Koura Road - Irbid.	49408	0	0	0	0	0
	078	Traffic intersections in the Center, North and South	0	0	0	150000	150000	150000
	090	Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection	1181048	2210000	1500000	650000	0	0
	129	Sarfa- Jordan Valley Road	2639912	2000000	1840000	3450000	0	0
	130	Rehabilitating the bridges located on Swemeh road /Al Zarrah / Ghour Haditha	499999	600000	600000	200000	100000	100000
	133	Desert (Sahrawi) Road	7627443	7100000	6650000	5000000	5000000	6000000
	134	Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development.	18500000	14000000	13800000	13000000	15500000	17000000
	135	Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development.	2000000	2000000	2000000	2000000	3000000	3000000
	136	Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	999999	1500000	1500000	1500000	1500000	1500000
	139	Development of Ajloun Governorate	9533	100000	100000	50000	100000	100000
	140	Implementing works and constructions at Jaber Borders Center	999999	415000	415000	0	0	0
	141	Project of Energy efficiency in public buildings	0	300000	0	0	0	0
	142	Salt Road / Subaihi intersection - Al Aridhah	1314589	1000000	1000000	25000	0	0
	143	Establishing, maintaining and improving the main and sub roads in the Kingdom/ Mecca Summit outcomes.	898881	0	0	0	0	0
	144	Roads leading to new shipping and passengers buildings and yards for King Hussein new bridge	45136	0	0	1000000	0	0
	145	Al-Muwaqar / Al-Azraq road	706981	123000	123000	500000	500000	500000
	146	Environmental waste management.	0	1500000	0	100000	100000	100000
	147	Haymer Valley Road.	0	500000	0	0	500000	0
	148	Oqba Bin Nafi' Square Downtown Al-Salt.	0	415000	415000	0	0	0
	149	Rehabilitation of the Wadi Al-Ash area.	0	500000	150000	650000	0	0
	150	King Abdullah II Ibn Al-Hussein road.	0	0	0	500000	500000	500000
	151	Ajloun new road (TOLL).	0	0	0	5000000	5000000	5000000
	152	Improvement of the royal Road in the governorates of Karak and Tafila (5 km length Tafila Link)	0	0	0	1000000	3250000	0
	153	Alhassa/Tafila Road Lighting.	0	0	0	500000	300000	0
	154	Implementation of the Salt Circular Road/Part III.	0	0	0	0	500000	1000000
	155	Hadlat and Rukban road.	0	0	0	0	300000	300000
	156	Irbid - Ajloun Road.	0	0	0	50000	0	0
	701	Establishing and improving the agricultural roads in Irbid governorate	1067578	1578270	1200000	1100000	880000	900000
	702	Establishing and improving the rural and secondary roads in Irbid governorate	1951121	1458000	400000	1421000	1365000	1285000
	703	Establishing and improving the rural and secondary roads in Mafrqa governorate	564249	163000	163000	20000	20000	20000
	704	Establishing and improving the agricultural roads in Mafrqa governorate	778024	619000	100000	60000	70000	70000
	705	Constructing and re-establishing an agricultural roads / Jerash governorate	56103	0	0	0	0	0
	706	Establishing and improving the rural and secondary roads in Jerash governorate	1014328	532650	400000	364000	200000	0
	707	Establishing and improving the agricultural roads in Ajloun governorate	422027	282000	282000	780000	870000	1270000
	708	Establishing and improving the rural and secondary roads in Ajloun governorate	341531	2130000	993000	2550000	1600000	500000
	709	Establishing and improving the rural and secondary roads in the Capital governorate	659999	460000	360000	270000	205000	180000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
	710	Road traffic safety in the capital governorate	66871	97000	50000	517000	337000
	712	Road traffic safety in Balq'a governorate	355622	366000	100000	460000	530000
	713	Establishing and improving the agricultural roads in Zarqa governorate	161860	305900	200000	385000	375000
	714	Establishing and improving the rural and secondary roads in Zarqa governorate	140416	447500	150000	0	0
	715	Road traffic safety in Zarqa governorate	246968	263000	150000	415000	345000
	717	Establishing and improving the rural and agricultural roads in Karak governorate	135487	75000	75000	675000	845000
	718	Establishing and improving the rural and secondary roads in Ma'an governorate	430428	1067000	600000	405000	479000
	719	Establishing and improving the agricultural roads in Ma'an governorate	116715	0	0	115000	0
	720	Establishing and improving the rural and secondary roads in Tafileh governorate	1010058	1334315	600000	1338000	780000
	721	Establishing and improving the agricultural roads in Tafileh governorate	63086	110000	110000	100000	300000
	722	Road traffic safety in Tafileh governorate	249736	629125	351000	280000	300000
	724	Establishing and improving the agricultural roads in Aqaba governorate	44009	150000	50000	0	0
	728	Establishing and improving main roads in Zarqa' Governorate	481725	1488600	500000	1100000	1000000
	729	Opening and paving sub, secondary and agricultural roads in Ma'daba governorate	112492	147013	50000	172000	172000
	732	Establishing and improving main and secondary roads in Al-Karak governorate.	633357	1744000	300000	1420000	1310000
	733	Traffic safety in Al-Karak governorate.	249956	971000	250000	545000	0
	735	Establishing and improving the agricultural roads in Balqa' governorate.	100562	192229	192000	335000	370000
	736	Traffic safety in Ma'an Governorate.	112383	250000	200000	105000	85000
	738	Road lighting in Ma'an Governorate.	44990	187000	187000	210000	130000
	741	Traffic safety on roads in Irbid governorate	209273	250000	250000	180000	115000
	742	Traffic safety on roads in Ajloun governorate.	45809	130000	98000	450000	700000
	746	Establish and improve the main roads in Irbid governorate.	123533	180000	180000	0	0
	747	Traffic safety on the road in Jerash governorate.	91844	236850	236000	300000	300000
	748	Establishing and maintaining the main roads in the capital.	0	70000	50000	225000	405000
	751	Establishing and improving the rural and agricultural roads in the Capital governorate.	303560	150000	150000	0	0
	752	Establishing and improving main roads in Tafileh governorate.	374035	649560	331000	830000	850000
	753	Lighting roads in Tafileh governorate.	381629	149000	149000	150000	0
	754	Establishing and maintaining roads in Aqaba governorate.	685817	941725	300000	690000	760000
	755	Traffic safety on roads in Aqaba governorate.	35606	778275	250000	490000	515000
	756	Construction and improvement of main roads in Ma'raq governorate.	0	0	0	0	50000
	757	Construction and improvement of main roads in Balqa governorate.	0	0	0	115000	160000
	759	Construction and maintenance of main roads in Ma 'an governorate.	0	0	0	55000	200000
	Total of Program		63845412	71155012	52944000	74352000	74003000
							76584000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
3905	001	Buildings Program Administration Project	1601377	2000000	1550000	1500000	2200000
	002	Furnishings for the Prime Ministry building and the hospitality building and other works	230574	500000	400000	320000	500000
	006	Sustaining the maintenance and modernization of borders centers.	2728981	4500000	4500000	4500000	4500000
	009	Housing for poor families	9154	500000	0	500000	500000
	011	Maintaining various buildings and areas	268926	315000	315000	135000	135000
	012	Correcting positions of existing buildings as per persons with disabilities.	21817	150000	0	150000	150000
	013	Establishing a building for Al-Balqa' intelligence.	1030850	1000000	1000000	800000	0
	014	Establishing and improving government buildings	77872	225000	75000	250000	250000
	015	Energy Efficiency Project in Government Buildings.	0	0	0	219000	0
	706	Establishing buildings in Ma'an Governorate	0	135000	100000	70000	15000
	708	Maintaining government buildings in Irbid Governorate.	3552	40000	40000	88000	80000
	709	Maintaining the building of Qasabah works directorate in Aqaba governorate	1872	0	0	0	0
	712	Construction and maintenance of buildings in Tafilah governorate	0	270000	100000	0	0
	713	Maintenance and furnishing of labour directorates in Balqa' governorate.	0	0	0	50000	70000
	714	Construction and maintenance of government buildings in Madaba governorate.	0	0	0	24000	24000
	Total of Program		5974975	9635000	8080000	8606000	8424000
	Total		76527819	92551000	67592000	97063000	94587000

Overall Summary of Expenditures for Chapter 2101- Ministry of Public Works and Housing for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	39,877,863	43,897,000	39,891,000	42,896,000	3,005,000	43,475,000	43,979,000
Capital Expenditure	76,527,819	92,551,000	67,592,000	97,063,000	29,471,000	94,587,000	96,818,000
Total current and capital expenditure	116,405,682	136,448,000	107,483,000	139,959,000	32,476,000	138,062,000	140,797,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

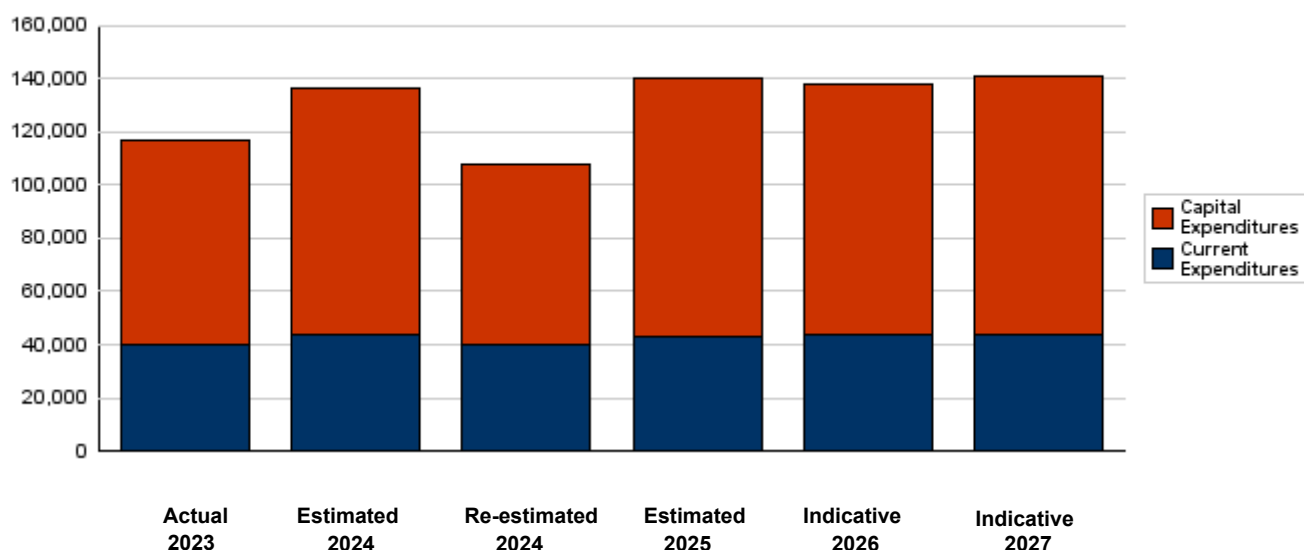
- Compensations of employees: the increase totalled (2875) thousand JDs, with natural growth concentrated on the salaries group and the cost of filling vacancies.
- Use of goods and services: Expenditures for the use of goods and services for 2025 increased by (117) thousand JDs, most notably the item of cleaning and its supplies- among which is the cleaning contracts, expenses for goods and services item.
- Other expenditures: increased for 2025 in the amount of (13) thousand JDs as the increase was concentrated in scientific scholarships and training courses item.

Capital expenditure :

- Allocations for governorate projects (decentralization) approved by governorate councils in 2025 increased by approximately (10177) thousand JDs.
- The appropriations of projects financed by loans for 2025 decreased by (1100) thousand JDs.
- Increased allocations for ongoing projects, allocations of under implementation projects and new project allocations by approximately (20,394) thousand JDs for 2025.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	46958	50000	12000	12000	10000	10000
	102	Unclassified Employees	7980097	8840000	7047000	7140000	7235000	7330000
	103	Comprehensive Contract Employees	9294	80000	50000	80000	0	0
	105	Personal Cost of Living Allowance	6729219	7570000	6410000	6460000	6550000	6640000
	106	Family Cost of Living Allowance	653482	920000	688000	722000	739000	756000
	110	Overtime Allowance	523097	800000	800000	815000	815000	815000
	111	Additional Allowance	7506067	7840000	7214000	7335000	7479000	7610000
	113	Transportation Allowance	1035449	1036000	1021000	1040000	1045000	1050000
	114	Transport Allowance	429886	591000	579000	595000	600000	605000
	115	Field Visit Allowance	1642914	1800000	1800000	1800000	1800000	1800000
	116	Employees' Bonuses	6308356	6600000	6600000	6850000	6850000	6850000
	120	Contract Employees	1612754	1700000	1690000	1715000	1740000	1765000
	121	Fixed-term staff	0	0	0	1872000	1990000	2046000
		Total	34477573	37827000	33911000	36436000	36853000	37277000
2121		Social Security Contributions						
	301	Social Security	3864091	4300000	4250000	4600000	4669000	4739000
		Total	3864091	4300000	4250000	4600000	4669000	4739000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	101223	200000	200000	145000	145000	145000
	202	Telecommunications Services	137365	155000	150000	160000	161000	162000
	203	Water	29416	30000	30000	35000	50000	50000
	204	Electricity	240549	250000	250000	260000	300000	300000
	205	Fuels	133716	135000	135000	140000	155000	160000
	206	Maintenance of Machines, furniture and acces	48586	55000	55000	60000	62000	64000
	207	Maintenance of vehicles, equipment and acces	20694	25000	25000	30000	30000	30000
	208	Repair and maintenance of buildings and acce	25959	30000	30000	32000	35000	35000
	209	Stationery, Publications and Office Supplies	84818	95000	95000	95000	100000	100000
	210	Substances and raw materials (medicines, clo	17347	20000	18000	25000	27000	29000
	211	Cleaning services and supplies including clea	237248	250000	250000	340000	340000	340000
	212	Insurance	385000	390000	390000	390000	390000	390000
	213	Official Travel Missions	1992	15000	10000	15000	15000	15000
	214	Goods and services expenses	47913	80000	62000	90000	100000	100000
		Total	1511826	1730000	1700000	1817000	1910000	1920000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	19573	22000	15000	22000	22000	22000
	305	Non-Employees' Bonuses	4800	18000	15000	21000	21000	21000
		Total	24373	40000	30000	43000	43000	43000
		Total of Chapter	39877863	43897000	39891000	42896000	43475000	43979000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	663731	750000	350000	650000	700000	700000
Total			663731	750000	350000	650000	700000	700000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	4451326	10098536	4167000	12791000	10683000	10368000
	512	Operating and Sustaining Expenditures	4194108	5505000	5295000	5327000	5622000	5832000
Total			8645434	15603536	9462000	18118000	16305000	16200000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	249683	250000	250000	250000	250000	250000
Total			249683	250000	250000	250000	250000	250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	238926	1250000	550000	625000	800000	875000
Total			238926	1250000	550000	625000	800000	875000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	65047567	68151539	53345000	72566000	71282000	72193000
Total			65047567	68151539	53345000	72566000	71282000	72193000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	213305	1150000	610000	869000	1000000	1000000
	506	Vehicles and Equipment	38000	2195925	1125000	905000	880000	990000
Total			251305	3345925	1735000	1774000	1880000	1990000
3122		Inventories						
	503	Materials and supplies	1429636	1900000	1500000	1720000	2150000	2380000
Total			1429636	1900000	1500000	1720000	2150000	2380000
3141		Lands						
	507	Lands	1537	1300000	400000	1360000	1220000	2230000
Total			1537	1300000	400000	1360000	1220000	2230000
Total of Chapter			76527819	92551000	67592000	97063000	94587000	96818000

Appropriations directed for females and child according to chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Description	2023	2024	2025	2026	2027
Females	6,717,143	7,184,578	7,099,876	7,177,534	7,257,675
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	36,690,088	44,330,870	46,493,810	45,373,800	46,427,070
Child	28,103,046	33,955,560	35,612,280	34,754,400	35,561,160
Total appropriations directed for females	43,407,231	51,515,448	53,593,686	52,551,334	53,684,745
Total appropriations directed for Child	28,103,046	33,955,560	35,612,280	34,754,400	35,561,160

3701 Program Administration and Support Services

Objective of the program :

- Developing the efficiency of organizational effectiveness by performing administrative functions related to budgetary and financial development of human capital, sustainability in the management and exploitation of resources, enhancing transparency and accountability in the governance of the Ministry's business, preparing plans and procedural manuals, using advanced technology and improving the quality of services provided to citizens.

The strategic objective related to the program :

- "Excellence and leadership in institutional work and support for innovation."
- "Upgrading the construction system and enhancing its contribution to the national economy."

Directorates associated with the program :

- Financial and administrative management.
- Directorate of Finance.
- Directorate of Administration.
- Directorate of Human Resources.
- Directorate of Local Tenders.
- Directorate of Policy and Institutional Development.
- Directorate of Supplies.
- Directorate of Concerns.
- Department of Technical Affairs.
- Directorate of Computer and Information Technology.
- Directorate of Area and Property.
- Directorate of Geographic Information Systems.
- Axial payload unit.
- Fleet and Transport Directorate.
- Directorate of Arbitration.
- Secretariat of the National Building Council's secret.
- Control and Inspection Unit.
- Building sustainability unit.
- Information and Communication Unit.
- Legal Affairs Unit.

Services provided by the program :

- Providing administrative and financial support to all programs and projects of the Ministry.

Program's main outputs and results during the years (2025 -2027):

- 100% adherence to HRMS policies for 2027.
- Implementation of the 100% Digital Transformation Plan for 2027 and application of the latest technology and technological tools in public administration, project management and increased responsiveness.
- The automation of all the Ministry's services by 2025 phase I was completed in 2024.
- Upgrading the construction system and increasing its contribution to the national economy.

The Program's challenges :

- Migration and leakage of qualified human resources, specialized competencies and underemployment.
- The need to consolidate the terms of reference relating to the development, modernization and regulation of the construction sector, in particular legislation and construction contracts, and to consolidate them between the public and private sectors.
- High costs of technology.
- The Ministry of Public Works and Housing does not have sufficient specialized emergency mechanisms.
- Limited financial allocations for the maintenance and modernization of the Ministry's machinery and vehicles.

Actions to address challenges and improve services provided:

- Implementation of the staff upgrading programme through internal self-training with Ministry cadres and the use of software to keep pace with accelerated scientific and technological development and provide staff with modern devices that facilitate the Ministry's operations to provide service and upgrading the efficiency of the staff through interactive training programs designed to increase the speed of response and flexibility and enable them to develop future skills specialized in road and building design, as well as space and traffic census devices, and laboratory inspection devices.
- Managing expenditures sustainably through the implementation of photovoltaic (solar) projects to reduce electricity consumption, and VRF adaptation systems to dispense with the use of combustion and solar water heating, using the Tags chip system to reduce the consumption of combustion for vehicles and machines.
- Automating the first phase of the Ministry's services and launching 14 services in 2024 to facilitate service, reduce costs, save time and effort on citizens and eliminate administrative burdens.
- Inspection and oversight of reconstruction projects.

Gender:

Strengthening normative, legal and policy frameworks to ensure gender equality in social protection, public service and sustainable infrastructure through the following actions:

- Strengthening policies and legislation such as maternity leave and parental leave.
- Support for breastfeeding mothers.
- Provision of childcare facilities.
- Promoting and protecting the rights of women and girls with disabilities and ensuring their equal access to economic and financial resources and decent employment opportunities for women with disabilities.
- Ensuring accessibility of services for persons with disabilities.

Chapter 2101 - Ministry of Public Works and Housing

3701 Program Administration and Support Services

- Training of newly graduated women engineers within the programme of training of newly graduated engineers.
- Provision of affordable child care and transportation services to and from the workplace without discrimination between women belonging to national or religious minorities on an equal and non-discriminatory basis.
- Gender mainstreaming in the planning and use of public spaces.
- There is no occupational differentiation. Recruitment and promotion of women's role in leadership and competence are given below. The number of all posts and leadership positions held by women in the Ministry of Public Works and Housing is shown below.
- Access to the services of the Ministry of Public Works and Housing for all workers in the Ministry of Public Works and Housing in all their occupational names.
- Manual of building requirements for persons with disabilities (2018).

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (2098) staff, including (1867) males and (231) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	2,163,957	2,445,980	2,255,058	2,283,245	2,312,973
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	331,834	374,120	376,470	392,450	393,390
Child	254,170	286,560	288,360	300,600	301,320
Total appropriations directed for females	2,495,791	2,820,100	2,631,528	2,675,695	2,706,363
Total appropriations directed for Child	254,170	286,560	288,360	300,600	301,320

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of digital transformation in services.	2023	-	-	%100	%90	%100	%100	%100
2	Percentage of projects corrected through reconstruction inspection and control tours.	2023	%66	%66	%70	%70	%75	%80	%85

Appropriations 3701 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		20,109,948	22,761,000	19,361,000	21,032,000	21,322,000	21,594,000
601	Administrative and Support Services	20,109,948	22,761,000	19,361,000	21,032,000	21,322,000	21,594,000
Capital Expenditures		249,683	250,000	250,000	250,000	250,000	250,000
002	Supporting the National Building Council projects	249,683	250,000	250,000	250,000	250,000	250,000
Program / Treasury		249,683	250,000	250,000	250,000	250,000	250,000
Total Program		20,359,631	23,011,000	19,611,000	21,282,000	21,572,000	21,844,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	29823	25000	11000	11000	9000	9000
	102	Unclassified Employees	4599723	5380000	3587000	3630000	3680000	3730000
	103	Comprehensive Contract Employees	5952	40000	25000	40000	0	0
	105	Personal Cost of Living Allowance	3830278	4420000	3260000	3280000	3330000	3380000
	106	Family Cost of Living Allowance	356463	490000	360000	370000	380000	390000
	110	Overtime Allowance	265959	360000	360000	365000	365000	365000
	111	Additional Allowance	3585714	3900000	3675000	3760000	3840000	3920000
	113	Transportation Allowance	399999	400000	385000	385000	385000	385000
	114	Transport Allowance	184502	300000	288000	288000	288000	288000
	115	Field Visit Allowance	737312	815000	815000	815000	815000	815000
	116	Employees' Bonuses	3033953	3310000	3310000	3435000	3435000	3435000
	120	Contract Employees	629755	675000	675000	680000	690000	700000
	121	Fixed-term staff	0	0	0	1222000	1300000	1350000
Total			17659433	20115000	16751000	18281000	18517000	18767000
2121		Social Security Contributions						
	301	Social Security	1994169	2100000	2070000	2200000	2220000	2240000
Total			1994169	2100000	2070000	2200000	2220000	2240000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	45974	100000	100000	73000	73000	73000
	202	Telecommunications Services	35976	39000	39000	42000	42000	42000
	203	Water	15716	16000	16000	18000	27000	27000
	204	Electricity	95000	95000	95000	95000	114000	114000
	205	Fuels	27314	28000	28000	30000	32000	33000
	001	Heating	991	1000	1000	1000	1000	1000
	002	Saloon vehicles	11466	12000	12000	13000	14000	14000
	003	Transport vehicles and heavy equipment	14857	15000	15000	16000	17000	18000
	206	Maintenance of Machines, furniture and accessories	12803	15000	15000	16000	17000	18000
	207	Maintenance of vehicles, equipment and accessories	3976	5000	5000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	2978	4000	4000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	27398	29000	29000	29000	31000	31000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3990	5000	5000	7000	8000	8000
	211	Cleaning services and supplies including cleaning contracts	66631	70000	70000	78000	78000	78000
	212	Insurance	95000	100000	100000	98000	98000	98000
	213	Official Travel Missions	1992	3000	3000	7000	7000	7000
	214	Goods and services expenses	7980	13000	13000	21000	21000	21000
	001	Events and hospitality	4988	7000	7000	11000	11000	11000
	121	Administrative expenses	2992	6000	6000	10000	10000	10000
Total			442728	522000	522000	525000	559000	561000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	9618	11000	8000	12000	12000	12000
	305	Non-Employees' Bonuses	4000	13000	10000	14000	14000	14000
Total			13618	24000	18000	26000	26000	26000
Total of Activity			20109948	22761000	19361000	21032000	21322000	21594000
Total of Program			20109948	22761000	19361000	21032000	21322000	21594000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3701 Administration and Support Services								
Project		002 Supporting the National Building Council projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	016	National building Council	249683	250000	250000	250000	250000	250000
		Total of Item	249683	250000	250000	250000	250000	250000
		Total of Project / Treasury	249683	250000	250000	250000	250000	250000
		Total of Program	249683	250000	250000	250000	250000	250000

3705 Program Roads Maintenance

Objective of the program :

- Maintaining road infrastructure while maintaining environmental sustainability through periodic and preventive road maintenance and restoration with a view to investing in the Kingdom's existing road network and maintaining its sustainability.

The strategic objective related to the program :

"A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional centre and a vital link between countries."

Directorates associated with the program :

- Directorate of Road and Bridge Maintenance.
- Directorate of Road Studies.
- Directorate of Traffic Safety.
- Directorate of Lighting.
- Road assets Administration.
- Directorate of Local Tenders.
- Laboratory management and quality control.
- Directorate of Laboratories and Research.
- Quality assurance unit.
- Department of Provincial Affairs.
- Directorates of works in the governorates.

Services provided by the program :

- The bidding for the maintenance of roads in the governorates and the follow-up of their implementation to prolong the lifespan of roads through periodic and preventive maintenance, thereby reducing the cost of the complete reconstruction of roads.
- Maintaining a good road network contributes to improved access to services and goods, which supports economic activity and promotes trade and tourism mobility.
- Reducing accidents and improving the overall safety of road users.
- The use of sustainable resources contributes to the conservation of environmental resources.
- Enhancing the effectiveness of planning and implementing the maintenance of roads to reach safe and safeguarded roads as needed and priorities to ensure the safety and security of citizens.
- Activating the partnership with the private sector by creating investment opportunities and opening new windows for investments on the roads with the private sector.
- Monitoring of road axle payloads to maintain the existing road network and the operational life of roads and maintain the investment paid in the road network over the past years.
- Serving the North, Central and South territories with six central laboratories to facilitate and expanding the service of construction projects to ensure quality control and assurance for all Kingdom, and concluding agreements with municipalities to carry out laboratory tests of construction projects through these centers, to facilitate the task of partners by reducing service time and accessibility to ensure quality control and assurance of construction projects and according to technical specifications.

Program's main outputs and results during the years (2025 -2027):

- Completion of the procedures of the road assets system and use of its outputs to ensure the optimal use of available financial resources, and provides a basis for prioritization, allocation of amounts, justification of capital expenditure and provision of more accurate and up-to-date information to provide accurate and justified forecasts.
- Preparation of the performance-based contract reference document for road sustainability and selection of a pilot project.
- Road maintenance projects in the governorates (decentralization).

The Program's challenges :

- Limited financial allocations for maintenance projects and difficulty in securing adequate funding, resulting in reduced periodic maintenance and emergency maintenance, thereby increasing long-term costs.
- Fluctuations in prices of construction materials and fuels.
- Heavy traffic pressure during implementation work.

Actions to address challenges and improve services provided:

- Activating the partnership with the private sector by creating investment opportunities and opening new windows for investments on the roads with the private sector.
- Allocating an adequate budget for the maintenance of roads periodically to ensure the continuity of the road network's efficiency.
- Development of traffic management plans during the construction period that include conversions and alternative routes, thereby reducing congestion and ensuring the safety of road users.

Gender:

- Provision and maintenance of a road network (main, secondary, village and agricultural) to facilitate mobility and access to all services, reaching the length of paved roads in the Kingdom that fall within the competence of the Ministry of Public Works and Housing (8513) KM to implement the infrastructure of the quick-frequency bus project between Amman and Zarqa, and also through the role of the Ministry of Public Works and Housing by designing hospitals and government health centres in all regions of the Kingdom and supervising their implementation within the required specifications.
- Strengthening normative, legal and political frameworks to ensure gender equality in social protection, public service and sustainable infrastructure through the following actions:
 1. Ensuring access to and easy access to services for persons with disabilities.
 2. Provision of affordable child care and transportation services to and from the workplace without discrimination between women belonging to national or religious minorities in an equal and non-discriminatory manner
- Gender mainstreaming in the planning and use of public spaces.
- 3. Employment of local workers in reconstruction and infrastructure projects overseen by the Ministry of Public Works and Housing pursuant to compulsory operating regulations No. (131) of 2016, as amended.

Staff working in the program :

3705 Program Roads Maintenance

The program is implemented through a functional staff in 2024 estimated with (888) staff, including (471) males and (417) females

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,035,142	5,410,164	6,511,850	5,597,700	5,527,200
Child	2,324,790	4,143,956	4,987,800	4,287,600	4,233,600
Total appropriations directed for females	3,035,142	5,410,164	6,511,850	5,597,700	5,527,200
Total appropriations directed for Child	2,324,790	4,143,956	4,987,800	4,287,600	4,233,600

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of projects implemented in which green building and environmental protection practices have been applied.	2023	10	10	14	10	16	18	20
2	Percentage of accidents on roads related to road elements.	2023	%0.43	%0.43	%0.30	%0.30	%0.25	%0.20	%0.15

Appropriations 3705 Program Roads Maintenance Per Activities and Projects**(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		6,457,749	11,510,988	6,318,000	13,855,000	11,910,000	11,760,000
001	Roads Maintenance Program Administration Project	1,665,828	2,200,000	2,000,000	2,300,000	2,300,000	2,300,000
002	Maintenance project of main and transit roads and bridges - in Northern Region	111,350	559,000	489,000	500,000	1,000,000	1,000,000
003	Maintenance project of the main and transit roads and bridges - in Central Region	790,816	5,430,000	1,500,000	3,550,000	2,740,000	2,100,000
004	Maintenance project of the main and transit roads and bridges - in Southern Region	217,205	559,000	489,000	500,000	1,000,000	1,000,000
008	Manshyah road- Mafrq.	0	250,000	50,000	0	0	0
009	Maintenance of Baghdad International Road, including part of Baghdad International Road (between Shabikah and Shaqaf 40 km long)	0	0	0	800,000	100,000	0
010	Maintenance of Sult Circle Road.	0	0	0	750,000	150,000	50,000
011	Maintenance of Airport Road.	0	0	0	300,000	500,000	500,000
012	Rehabilitation of Al Salam Street/60th (Amman - Dead Sea).	0	0	0	300,000	600,000	600,000
013	Rehabilitation of Al Salam Street (Irbid-Al-Aghwar).	0	0	0	1,000,000	500,000	500,000
014	Maintenance of the street from Ramtha Bridge towards Al-Hasan City.	0	0	0	500,000	250,000	250,000
702	Improving the agricultural roads in Ajloun governorate	528,232	0	0	0	0	0
706	Maintaining rural and secondary roads in Irbid governorate	373,112	167,730	167,000	0	0	0
707	General maintenance in Mafrq governorate	399,166	708,000	450,000	270,000	190,000	280,000
708	General maintenance in Jerash governorate	270,389	75,500	75,000	475,000	50,000	75,000
709	General maintenance in Ajloun governorate	132,938	323,000	246,000	275,000	390,000	750,000
711	Maintaining main, rural, secondary and sub roads in Ma'daba governorate	547,201	101,987	95,000	595,000	615,000	615,000
712	Maintaining the main roads in Al Karak governorate	69,288	450,000	450,000	115,000	0	0

Chapter 2101 - Ministry of Public Works and Housing

3705 Program Roads Maintenance

Appropriations 3705 Program Roads Maintenance Per Activities and Projects							
(In JDs)							
Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
713	Maintaining main roads in Balqa' Governorate	1,352,224	686,771	307,000	1,225,000	1,125,000	1,340,000
715	Improvement of village and secondary roads in Zarqa governorate.	0	0	0	400,000	400,000	400,000
Program / Treasury		6,457,749	11,510,988	6,318,000	13,855,000	11,910,000	11,760,000
Total Program		6,457,749	11,510,988	6,318,000	13,855,000	11,910,000	11,760,000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		001 Roads Maintenance Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	285247	250000	250000	250000	250000	250000
		Total of Item	285247	250000	250000	250000	250000	250000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	53147	100000	100000	200000	200000	200000
		Total of Item	53147	100000	100000	200000	200000	200000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	428268	750000	650000	800000	800000	800000
	141	Expenditures of sustaining the roads	776798	850000	820000	800000	800000	800000
		Total of Item	1205066	1600000	1470000	1600000	1600000	1600000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	49481	150000	100000	150000	150000	150000
		Total of Item	49481	150000	100000	150000	150000	150000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	72887	100000	80000	100000	100000	100000
		Total of Item	72887	100000	80000	100000	100000	100000
		Total of Project / Treasury	1665828	2200000	2000000	2300000	2300000	2300000
Project		002 Maintenance project of main and transit roads and bridges - in Northern Region						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	111350	559000	489000	500000	1000000	1000000
		Total of Item	111350	559000	489000	500000	1000000	1000000
		Total of Project / Treasury	111350	559000	489000	500000	1000000	1000000
Project		003 Maintenance project of the main and transit roads and bridges - in Central Region						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	790816	5430000	1500000	3550000	2740000	2100000
		Total of Item	790816	5430000	1500000	3550000	2740000	2100000
		Total of Project / Treasury	790816	5430000	1500000	3550000	2740000	2100000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		004 Maintenance project of the main and transit roads and bridges - in Southern Region						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	217205	559000	489000	500000	1000000	1000000
		Total of Item	217205	559000	489000	500000	1000000	1000000
		Total of Project / Treasury	217205	559000	489000	500000	1000000	1000000
Project		008 Manshyah road- Mafraq.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	250000	50000	0	0	0
		Total of Item	0	250000	50000	0	0	0
		Total of Project / Treasury	0	250000	50000	0	0	0
Project		009 Maintenance of Baghdad International Road, including part of Baghdad International Road (between Shabikah and Shaqaf 40 km long)						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	800000	100000	0
		Total of Item	0	0	0	800000	100000	0
		Total of Project / Treasury	0	0	0	800000	100000	0
Project		010 Maintenance of Sult Circle Road.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	750000	150000	50000
		Total of Item	0	0	0	750000	150000	50000
		Total of Project / Treasury	0	0	0	750000	150000	50000
Project		011 Maintenance of Airport Road.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	300000	500000	500000
		Total of Item	0	0	0	300000	500000	500000
		Total of Project / Treasury	0	0	0	300000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		012 Rehabilitation of Al Salam Street/60th (Amman - Dead Sea).						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	300000	600000	600000
		Total of Item	0	0	0	300000	600000	600000
		Total of Project / Treasury	0	0	0	300000	600000	600000
Project		013 Rehabilitation of Al Salam Street (Irbid-Al-Aghwar).						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	1000000	500000	500000
		Total of Item	0	0	0	1000000	500000	500000
		Total of Project / Treasury	0	0	0	1000000	500000	500000
Project		014 Maintenance of the street from Ramtha Bridge towards Al-Hasan City.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	500000	250000	250000
		Total of Item	0	0	0	500000	250000	250000
		Total of Project / Treasury	0	0	0	500000	250000	250000
Project		702 Improving the agricultural roads in Ajloun governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	003	Agricultural roads maintenance	528232	0	0	0	0	0
		Total of Item	528232	0	0	0	0	0
		Total of Project / Treasury	528232	0	0	0	0	0
Project		706 Maintaining rural and secondary roads in Irbid governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	373112	167730	167000	0	0	0
		Total of Item	373112	167730	167000	0	0	0
		Total of Project / Treasury	373112	167730	167000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 3705 Roads Maintenance								
Project		707 General maintenance in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	166000	100000	0	0	0
	008	Buildings and facilities maintenance	0	40000	40000	0	0	0
		Total of Item	0	206000	140000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	018	Asphalt mixes	399166	0	0	0	0	0
	031	Pavement of yards and streets	0	100000	50000	0	0	0
	064	Infrastructure constructions	0	0	0	10000	30000	30000
	072	Repayment of due claims	0	402000	260000	180000	0	0
	073	Miscellaneous constructions	0	0	0	20000	80000	160000
		Total of Item	399166	502000	310000	210000	110000	190000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	0	0	30000	30000	40000
		Total of Item	0	0	0	30000	30000	40000
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	0	0	30000	50000	50000
		Total of Item	0	0	0	30000	50000	50000
		Total of Project / Treasury	399166	708000	450000	270000	190000	280000
Project		708 General maintenance in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	50000	0	0
	002	Rural and secondary roads maintenance	0	45000	45000	100000	0	0
	003	Agricultural roads maintenance	0	30500	30000	85000	0	0
	013	Maintenance and modernization of stations	270389	0	0	0	0	0
		Total of Item	270389	75500	75000	235000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	0	0	0	190000	0	0
		Total of Item	0	0	0	190000	0	0
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	0	0	50000	50000	75000
		Total of Item	0	0	0	50000	50000	75000
		Total of Project / Treasury	270389	75500	75000	475000	50000	75000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		709 General maintenance in Ajloun governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	118000	80000	100000	100000	200000
	008	Buildings and facilities maintenance	0	0	0	90000	200000	350000
	013	Maintenance and modernization of stations	132938	0	0	0	0	0
		Total of Item	132938	118000	80000	190000	300000	550000
	512	Operating and Sustaining Expenditures						
	141	Expenditures of sustaining the roads	0	205000	166000	35000	40000	100000
	227	Rental of heavy machinery	0	0	0	50000	50000	100000
		Total of Item	0	205000	166000	85000	90000	200000
		Total of Project / Treasury	132938	323000	246000	275000	390000	750000
Project		711 Maintaining main, rural, secondary and sub roads in Ma'daba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	547201	0	0	90000	110000	110000
	002	Rural and secondary roads maintenance	0	43000	40000	52000	52000	52000
		Total of Item	547201	43000	40000	142000	162000	162000
	512	Operating and Sustaining Expenditures						
	227	Rental of heavy machinery	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	305000	305000	305000
	028	Construction of lighting for roads and yards	0	0	0	62000	62000	62000
	031	Pavement of yards and streets	0	51987	48000	56000	56000	56000
	072	Repayment of due claims	0	7000	7000	0	0	0
		Total of Item	0	58987	55000	423000	423000	423000
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
		Total of Project / Treasury	547201	101987	95000	595000	615000	615000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project 712 Maintaining the main roads in Al Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	69288	0	0	65000	0	0
		Total of Item	69288	0	0	65000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	0	450000	450000	0	0	0
		Total of Item	0	450000	450000	0	0	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	016	Loader	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project / Treasury	69288	450000	450000	115000	0	0
Project 713 Maintaining main roads in Balqa' Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	1352224	581771	210000	1140000	1055000	1250000
	003	Agricultural roads maintenance	0	0	0	85000	70000	90000
		Total of Item	1352224	581771	210000	1225000	1125000	1340000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	031	Pavement of yards and streets	0	105000	97000	0	0	0
		Total of Item	0	105000	97000	0	0	0
		Total of Project / Treasury	1352224	686771	307000	1225000	1125000	1340000
Project 715 Improvement of village and secondary roads in Zarqa governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	0	0	400000	400000	400000
		Total of Item	0	0	0	400000	400000	400000
		Total of Project / Treasury	0	0	0	400000	400000	400000
		Total of Program	6457749	11510988	6318000	13855000	11910000	11760000

3710 Program Roads Construction

Objective of the program :

- The program aims to develop an integrated road network that serves the Ministry's strategic objectives by establishing major, sub-roads and villages in all governorates of the Kingdom.

The strategic objective related to the program :

"A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional centre and a vital link between countries."

Directorates associated with the program :

- Directorate of Road Implementation.
- Directorate of Road Studies.
- Directorate of Lighting.
- Directorate of Traffic Safety.
- Managing road assets.
- Directorate of Area and Property.
- Managing road assets.
- Directorate of Local Tenders.
- Laboratory management and quality control.
- Directorate of Laboratories and Research.
- Quality assurance unit.
- Department of Provincial Affairs.
- Directorates of works in the governorates.

Services provided by the program :

- Directorate of Road Implementation.
- Directorate of Road Studies.
- Directorate of Lighting.
- Directorate of Traffic Safety.
- Managing road assets.
- Directorate of Area and Property.
- Managing road assets.
- Directorate of Local Tenders.
- Laboratory management and quality control.
- Directorate of Laboratories and Research.
- Quality assurance unit.
- Department of Provincial Affairs.
- Directorates of works in the governorates.

Program's main outputs and results during the years (2025 -2027):

- A proposed study of the application of Toll Roads fees for three ways.
- Implementation of a series of road projects in the governorates.
- Road maintenance projects in the governorates (decentralization).

The Program's challenges :

- Financial challenges and funding costs for the creation of new roads require substantial budgets, and funding shortfalls or delays may postpone the implementation of these projects.
- Fluctuations in prices of construction materials and fuels.

Actions to address challenges and improve services provided:

- Activating the partnership with the private sector by creating investment opportunities and opening new windows for investments on the roads with the private sector.

Gender:

- Strengthening normative, legal and political frameworks to ensure gender equality in social protection, public service and sustainable infrastructure through the following actions:

1-Ensuring accessibility of services for persons with disabilities

2-Providing affordable childcare and transportation services to and from the workplace without discrimination between women belonging to national or religious minorities on an equal and non-discriminatory basis.

3- Gender mainstreaming in the planning and use of public spaces.

4- Local employment in reconstruction and infrastructure projects overseen by the Ministry of Public Works and Housing pursuant to the compulsory operating Bylaw No. (131) of 2016, as amended.

- Provision and maintenance of a road network (main, secondary, village and agricultural) to facilitate mobility and access to all services, reaching the length of paved roads in the Kingdom that fall within the competence of the Ministry of Public Works and Housing (8513) KM to implement the infrastructure of the quick-frequency bus project between Amman and Zarqa, and also through the role of the Ministry of Public Works and Housing by designing hospitals and government health centres in all regions of the Kingdom and supervising their implementation within the required specifications.

-Employment of local workers in reconstruction and infrastructure projects supervised by the Ministry of Public Works and Housing pursuant to compulsory operating Bylaw No. (131) of 2016, as amended.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (1084) staff, including (965) males and (119) females

3710 Program Roads Construction

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	679,648	786,015	837,062	849,028	859,457
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	30,248,654	33,705,586	35,227,910	35,076,570	36,291,050
Child	23,169,182	25,817,044	26,983,080	26,867,160	27,797,400
Total appropriations directed for females	30,928,302	34,491,601	36,064,972	35,925,598	37,150,507
Total appropriations directed for Child	23,169,182	25,817,044	26,983,080	26,867,160	27,797,400

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of output quality of road projects.	2023	%34	%34	%40	%40	%50	%60	%70
2	Number of road projects partnerships held with the private sector.	2023	-	-	1	1	2	3	4

Appropriations 3710 Program Roads Construction Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		6,704,507	7,719,000	7,680,000	8,226,000	8,362,000	8,460,000
601	Setting up plans, studies and designs for roads construction	6,704,507	7,719,000	7,680,000	8,226,000	8,362,000	8,460,000
Capital Expenditures		63,845,412	71,155,012	52,944,000	74,352,000	74,003,000	76,584,000
001	Roads Construction Program Administration Project	7,135,258	11,111,185	8,000,000	9,000,000	10,000,000	12,000,000
002	Road Traffic Safety	1,134,278	1,400,000	1,400,000	1,100,000	1,200,000	1,400,000
003	Establishing and improving rural and secondary roads	806,767	190,000	190,000	350,000	400,000	490,000
004	Agricultural Roads	607,850	677,000	677,000	350,000	400,000	500,000
006	Establishing and Enhancing the access roads	112,775	277,000	277,000	1,000,000	1,000,000	1,000,000
037	Kathraba- Jordan Valley Road	1,108,922	900,000	800,000	1,500,000	1,000,000	1,000,000
038	Lighting the main and access roads	1,563,847	1,713,815	1,500,000	3,500,000	4,000,000	5,000,000
040	Irbid Ring Road	0	0	0	3,500,000	3,000,000	3,000,000
055	Rehabilitating bridges and water installations	40,000	40,000	0	50,000	40,000	40,000
058	Re-establishing areas of landslides on Amman - Jerash Road	0	0	0	50,000	40,000	40,000
075	Al-Koura Road - Irbid.	49,408	0	0	0	0	0
078	Traffic intersections in the Center, North and South	0	0	0	150,000	150,000	150,000
090	Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection	1,181,048	2,210,000	1,500,000	650,000	0	0
129	Sarfa- Jordan Valley Road	2,639,912	2,000,000	1,840,000	3,450,000	0	0
130	Rehabilitating the bridges located on Swemeh road / Al Zarah / Ghour Haditha	499,999	600,000	600,000	200,000	100,000	100,000
133	Desert (Sahrawi) Road	7,627,443	7,100,000	6,650,000	5,000,000	5,000,000	6,000,000
134	Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development.	18,500,000	14,000,000	13,800,000	13,000,000	15,500,000	17,000,000
135	Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development.	2,000,000	2,000,000	2,000,000	2,000,000	3,000,000	3,000,000
136	Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	999,999	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
139	Development of Ajloun Governorate	9,533	100,000	100,000	50,000	100,000	100,000

3710 Program Roads Construction**Appropriations 3710 Program Roads Construction Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
140	Implementing works and constructions at Jaber Borders Center	999,999	415,000	415,000	0	0	0
141	Project of Energy efficiency in public buildings	0	300,000	0	0	0	0
142	Salt Road / Subaihi intersection - Al Aridhah	1,314,589	1,000,000	1,000,000	25,000	0	0
143	Establishing, maintaining and improving the main and sub roads in the Kingdom/ Mecca Summit outcomes.	898,881	0	0	0	0	0
144	Roads leading to new shipping and passengers buildings and yards for King Hussein new bridge	45,136	0	0	1,000,000	0	0
145	Al-Muwaqar / Al-Azraq road	706,981	123,000	123,000	500,000	500,000	500,000
146	Environmental waste management.	0	1,500,000	0	100,000	100,000	100,000
147	Haymer Valley Road.	0	500,000	0	0	500,000	0
148	Oqba Bin Nafi' Square Downtown Al-Salt.	0	415,000	415,000	0	0	0
149	Rehabilitation of the Wadi Al-Ash area.	0	500,000	150,000	650,000	0	0
150	King Abdullah II Ibn Al-Hussein road.	0	0	0	500,000	500,000	500,000
151	Ajloun new road (TOLL).	0	0	0	5,000,000	5,000,000	5,000,000
152	Improvement of the royal Road in the governorates of Karak and Tafila (5 km length Tafila Link)	0	0	0	1,000,000	3,250,000	0
153	Alhassa/Tafila Road Lighting.	0	0	0	500,000	300,000	0
154	Implementation of the Salt Circular Road/Part III.	0	0	0	0	500,000	1,000,000
155	Hadlat and Rukban road.	0	0	0	0	300,000	300,000
156	Irbid - Ajloun Road.	0	0	0	50,000	0	0
701	Establishing and improving the agricultural roads in Irbid governorate	1,067,578	1,578,270	1,200,000	1,100,000	880,000	900,000
702	Establishing and improving the rural and secondary roads in Irbid governorate	1,951,121	1,458,000	400,000	1,421,000	1,365,000	1,285,000
703	Establishing and improving the rural and secondary roads in Mafraq governorate	564,249	163,000	163,000	20,000	20,000	20,000
704	Establishing and improving the agricultural roads in Mafraq governorate	778,024	619,000	100,000	60,000	70,000	70,000
705	Constructing and re-establishing an agricultural roads / Jerash governorate	56,103	0	0	0	0	0
706	Establishing and improving the rural and secondary roads in Jerash governorate	1,014,328	532,650	400,000	364,000	200,000	0
707	Establishing and improving the agricultural roads in Ajloun governorate	422,027	282,000	282,000	780,000	870,000	1,270,000
708	Establishing and improving the rural and secondary roads in Ajloun governorate	341,531	2,130,000	993,000	2,550,000	1,600,000	500,000
709	Establishing and improving the rural and secondary roads in the Capital governorate	659,999	460,000	360,000	270,000	205,000	180,000
710	Road traffic safety in the capital governorate	66,871	97,000	50,000	517,000	337,000	337,000
712	Road traffic safety in Balq'a governorate	355,622	366,000	100,000	460,000	530,000	605,000
713	Establishing and improving the agricultural roads in Zarqa governorate	161,860	305,900	200,000	385,000	375,000	395,000
714	Establishing and improving the rural and secondary roads in Zarqa governorate	140,416	447,500	150,000	0	0	0
715	Road traffic safety in Zarqa governorate	246,968	263,000	150,000	415,000	345,000	345,000
717	Establishing and improving the rural and agricultural roads in Karak governorate	135,487	75,000	75,000	675,000	845,000	1,000,000
718	Establishing and improving the rural and secondary roads in Ma'an governorate	430,428	1,067,000	600,000	405,000	479,000	650,000

Chapter 2101 - Ministry of Public Works and Housing

3710 Program Roads Construction							
Appropriations 3710 Program Roads Construction Per Activities and Projects							
(In JDs)							
Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027		
719 Establishing and improving the agricultural roads in Ma'an governorate	116,715	0	0	115,000	0	0	
720 Establishing and improving the rural and secondary roads in Tafileh governorate	1,010,058	1,334,315	600,000	1,338,000	780,000	810,000	
721 Establishing and improving the agricultural roads in Tafileh governorate	63,086	110,000	110,000	100,000	300,000	300,000	
722 Road traffic safety in Tafileh governorate	249,736	629,125	351,000	280,000	300,000	300,000	
724 Establishing and improving the agricultural roads in Aqaba governorate	44,009	150,000	50,000	0	0	0	
728 Establishing and improving main roads in Zarqa' Governorate	481,725	1,488,600	500,000	1,100,000	1,000,000	1,050,000	
729 Opening and paving sub, secondary and agricultural roads in Ma'daba governorate	112,492	147,013	50,000	172,000	172,000	172,000	
732 Establishing and improving main and secondary roads in Al-Karak governorate.	633,357	1,744,000	300,000	1,420,000	1,310,000	1,600,000	
733 Traffic safety in Al-Karak governorate.	249,956	971,000	250,000	545,000	0	0	
735 Establishing and improving the agricultural roads in Balqa' governorate.	100,562	192,229	192,000	335,000	370,000	410,000	
736 Traffic safety in Ma'an Governorate.	112,383	250,000	200,000	105,000	85,000	85,000	
738 Road lighting in Ma'an Governorate.	44,990	187,000	187,000	210,000	130,000	50,000	
741 Traffic safety on roads in Irbid governorate	209,273	250,000	250,000	180,000	115,000	145,000	
742 Traffic safety on roads in Ajloun governorate.	45,809	130,000	98,000	450,000	700,000	750,000	
746 Establish and improve the main roads in Irbid governorate.	123,533	180,000	180,000	0	0	0	
747 Traffic safety on the road in Jerash governorate.	91,844	236,850	236,000	300,000	300,000	500,000	
748 Establishing and maintaining the main roads in the capital.	0	70,000	50,000	225,000	405,000	425,000	
751 Establishing and improving the rural and agricultural roads in the Capital governorate.	303,560	150,000	150,000	0	0	0	
752 Establishing and improving main roads in Tafileh governorate.	374,035	649,560	331,000	830,000	850,000	850,000	
753 Lighting roads in Tafileh governorate.	381,629	149,000	149,000	150,000	0	0	
754 Establishing and maintaining roads in Aqaba governorate.	685,817	941,725	300,000	690,000	760,000	760,000	
755 Traffic safety on roads in Aqaba governorate.	35,606	778,275	250,000	490,000	515,000	540,000	
756 Construction and improvement of main roads in Ma'raq governorate.	0	0	0	0	50,000	80,000	
757 Construction and improvement of main roads in Balqa governorate.	0	0	0	115,000	160,000	180,000	
759 Construction and maintenance of main roads in Ma 'an governorate.	0	0	0	55,000	200,000	300,000	
Program / Treasury	41,608,004	54,555,012	36,344,000	58,852,000	55,003,000	56,084,000	
Program / Loans	22,237,408	16,600,000	16,600,000	15,500,000	19,000,000	20,500,000	
Total Program	70,549,919	78,874,012	60,624,000	82,578,000	82,365,000	85,044,000	

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3710 - Roads Construction								
Activity : 601 - Setting up plans, studies and designs for roads construction								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	1593377	1655000	1655000	1690000	1715000	1740000
	105	Personal Cost of Living Allowance	1279475	1525000	1525000	1550000	1570000	1590000
	106	Family Cost of Living Allowance	144545	170000	170000	172000	174000	176000
	110	Overtime Allowance	57154	240000	240000	245000	245000	245000
	111	Additional Allowance	961355	975000	975000	995000	1019000	1030000
	113	Transportation Allowance	320000	320000	320000	330000	333000	335000
	114	Transport Allowance	99118	140000	140000	148000	150000	152000
	115	Field Visit Allowance	439469	470000	470000	470000	470000	470000
	120	Contract Employees	348090	365000	365000	375000	380000	385000
	121	Fixed-term staff	0	0	0	250000	253000	256000
		Total	5242583	5860000	5860000	6225000	6309000	6379000
2121		Social Security Contributions						
	301	Social Security	948498	1300000	1280000	1400000	1425000	1450000
		Total	948498	1300000	1280000	1400000	1425000	1450000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	46486	61000	56000	60000	60000	61000
	203	Water	6949	7000	7000	7000	12000	12000
	204	Electricity	90550	100000	100000	101000	120000	120000
	205	Fuels	24409	25000	25000	28000	30000	30000
	001	Heating	2648	3000	3000	3000	4000	4000
	002	Saloon vehicles	6768	7000	7000	8000	8000	8000
	003	Transport vehicles and heavy equipment	14993	15000	15000	17000	18000	18000
	206	Maintenance of Machines, furniture and accessories	6989	9000	9000	10000	10000	11000
	207	Maintenance of vehicles, equipment and accessories	4991	6000	6000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	3994	5000	5000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	9500	17000	17000	17000	18000	18000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4000	5000	3000	4000	4000	5000
	211	Cleaning services and supplies including cleaning contracts	99850	100000	100000	142000	142000	142000
	212	Insurance	200000	200000	200000	200000	200000	200000
	213	Official Travel Missions	0	7000	2000	3000	3000	3000
	214	Goods and services expenses	15708	17000	10000	16000	16000	16000
	060	Conferences and lectures	2669	8000	3000	5000	5000	5000
	121	Administrative expenses	13039	9000	7000	11000	11000	11000
		Total	513426	559000	540000	601000	628000	631000
		Total of Activity	6704507	7719000	7680000	8226000	8362000	8460000
		Total of Program	6704507	7719000	7680000	8226000	8362000	8460000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		001 Roads Construction Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	151987	250000	50000	250000	250000	250000
		Total of Item	151987	250000	50000	250000	250000	250000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	457542	350000	309000	240000	280000	320000
	025	Cases and compensations fees	460922	450000	450000	400000	450000	450000
	141	Expenditures of sustaining the roads	1178195	800000	800000	500000	600000	700000
	221	Royal Scientific Society Convention	0	1400000	1400000	1400000	1400000	1400000
		Total of Item	2096659	3000000	2959000	2540000	2730000	2870000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	114560	800000	300000	200000	250000	300000
		Total of Item	114560	800000	300000	200000	250000	300000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	3984140	2936185	2736000	3000000	3500000	4000000
		Total of Item	3984140	2936185	2736000	3000000	3500000	4000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	65991	100000	80000	100000	150000	200000
	079	Devices and equipment (axial loads)	0	450000	250000	350000	400000	450000
		Total of Item	65991	550000	330000	450000	550000	650000
	506	Vehicles and Equipment						
	001	Saloon cars	38000	0	0	0	0	0
	003	Pick-up vehicles	0	175000	75000	0	0	0
	006	Passenger mini-buses	0	90000	50000	0	0	0
	014	Heavy equipment	0	1210000	600000	600000	700000	800000
		Total of Item	38000	1475000	725000	600000	700000	800000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	334998	500000	200000	300000	350000	400000
	019	Spare parts supplies	347386	300000	300000	300000	450000	500000
		Total of Item	682384	800000	500000	600000	800000	900000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	1537	1300000	400000	1360000	1220000	2230000
		Total of Item	1537	1300000	400000	1360000	1220000	2230000
		Total of Project / Treasury	7135258	11111185	8000000	9000000	10000000	12000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		002 Road Traffic Safety						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	765347	850000	850000	700000	750000	850000
		Total of Item	765347	850000	850000	700000	750000	850000
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	368931	550000	550000	400000	450000	550000
		Total of Item	368931	550000	550000	400000	450000	550000
		Total of Project / Treasury	1134278	1400000	1400000	1100000	1200000	1400000
Project		003 Establishing and improving rural and secondary roads						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	806767	190000	190000	350000	400000	490000
		Total of Item	806767	190000	190000	350000	400000	490000
		Total of Project / Treasury	806767	190000	190000	350000	400000	490000
Project		004 Agricultural Roads						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	607850	677000	677000	350000	400000	500000
		Total of Item	607850	677000	677000	350000	400000	500000
		Total of Project / Treasury	607850	677000	677000	350000	400000	500000
Project		006 Establishing and Enhancing the access roads						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	112775	277000	277000	1000000	1000000	1000000
		Total of Item	112775	277000	277000	1000000	1000000	1000000
		Total of Project / Treasury	112775	277000	277000	1000000	1000000	1000000
Project		037 Kathraba- Jordan Valley Road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	1108922	900000	800000	1500000	1000000	1000000
		Total of Item	1108922	900000	800000	1500000	1000000	1000000
		Total of Project / Treasury	1108922	900000	800000	1500000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project 038 Lighting the main and access roads								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	1563847	0	0	0	0	0
	028	Construction of lighting for roads and yards	0	1713815	1500000	3500000	4000000	5000000
		Total of Item	1563847	1713815	1500000	3500000	4000000	5000000
		Total of Project / Treasury	1563847	1713815	1500000	3500000	4000000	5000000
Project 040 Irbid Ring Road								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	3500000	3000000	3000000
		Total of Item	0	0	0	3500000	3000000	3000000
		Total of Project / Treasury	0	0	0	3500000	3000000	3000000
Project 055 Rehabilitating bridges and water installations								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	40000	40000	0	50000	40000	40000
		Total of Item	40000	40000	0	50000	40000	40000
		Total of Project / Treasury	40000	40000	0	50000	40000	40000
Project 058 Re-establishing areas of landslides on Amman - Jerash Road								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	50000	40000	40000
		Total of Item	0	0	0	50000	40000	40000
		Total of Project / Treasury	0	0	0	50000	40000	40000
Project 075 Al-Koura Road - Irbid.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	49408	0	0	0	0	0
		Total of Item	49408	0	0	0	0	0
		Total of Project / Treasury	49408	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		078 Traffic intersections in the Center, North and South						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	150000	150000	150000
		Total of Item	0	0	0	150000	150000	150000
		Total of Project / Treasury	0	0	0	150000	150000	150000
Project		090 Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	1181048	2210000	1500000	650000	0	0
		Total of Item	1181048	2210000	1500000	650000	0	0
		Total of Project / Treasury	1181048	2210000	1500000	650000	0	0
Project		129 Sarfa- Jordan Valley Road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	2639912	2000000	1840000	3450000	0	0
		Total of Item	2639912	2000000	1840000	3450000	0	0
		Total of Project / Treasury	2639912	2000000	1840000	3450000	0	0
Project		130 Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	499999	0	0	0	0	0
	073	Miscellaneous constructions	0	600000	600000	200000	100000	100000
		Total of Item	499999	600000	600000	200000	100000	100000
		Total of Project / Treasury	499999	600000	600000	200000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		133 Desert (Sahrawi) Road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	6890034	7000000	6550000	5000000	5000000	6000000
		Total of Item	6890034	7000000	6550000	5000000	5000000	6000000
Fund Source		103015	Saudi Development Fund					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	737409	100000	100000	0	0	0
		Total of Item	737409	100000	100000	0	0	0
		Total of Project / Treasury	6890034	7000000	6550000	5000000	5000000	6000000
		Total of Project / Loans	737409	100000	100000	0	0	0
		Total of Project	7627443	7100000	6650000	5000000	5000000	6000000
Project		134 Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	1000000	800000	1000000	1000000	1000000
		Total of Item	0	1000000	800000	1000000	1000000	1000000
Fund Source		103017	Kuwait Fund For Arab Economic Development					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	18500000	13000000	13000000	12000000	14500000	16000000
		Total of Item	18500000	13000000	13000000	12000000	14500000	16000000
		Total of Project / Treasury	0	1000000	800000	1000000	1000000	1000000
		Total of Project / Loans	18500000	13000000	13000000	12000000	14500000	16000000
		Total of Project	18500000	14000000	13800000	13000000	15500000	17000000
Project		135 Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development.						
Fund Source		103017	Kuwait Fund For Arab Economic Development					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	2000000	2000000	2000000	2000000	3000000	3000000
		Total of Item	2000000	2000000	2000000	2000000	3000000	3000000
		Total of Project / Treasury	0	0	0	0	0	0
		Total of Project / Loans	2000000	2000000	2000000	2000000	3000000	3000000
		Total of Project	2000000	2000000	2000000	2000000	3000000	3000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		136 Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development						
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	999999	1500000	1500000	1500000	1500000	1500000
		Total of Item	999999	1500000	1500000	1500000	1500000	1500000
		Total of Project / Treasury	0	0	0	0	0	0
		Total of Project / Loans	999999	1500000	1500000	1500000	1500000	1500000
		Total of Project	999999	1500000	1500000	1500000	1500000	1500000
Project		139 Development of Ajloun Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	9533	100000	100000	50000	100000	100000
		Total of Item	9533	100000	100000	50000	100000	100000
		Total of Project / Treasury	9533	100000	100000	50000	100000	100000
Project		140 Implementing works and constructions at Jaber Borders Center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	999999	415000	415000	0	0	0
		Total of Item	999999	415000	415000	0	0	0
		Total of Project / Treasury	999999	415000	415000	0	0	0
Project		141 Project of Energy efficiency in public buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	300000	0	0	0	0
		Total of Item	0	300000	0	0	0	0
		Total of Project / Treasury	0	300000	0	0	0	0
Project		142 Salt Road / Subaihi intersection - Al Aridhah						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	1314589	1000000	1000000	25000	0	0
		Total of Item	1314589	1000000	1000000	25000	0	0
		Total of Project / Treasury	1314589	1000000	1000000	25000	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		143 Establishing, maintaining and improving the main and sub roads in the Kingdom/ Mecca Summit outcomes.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	898881	0	0	0	0	0
		Total of Item	898881	0	0	0	0	0
		Total of Project / Treasury	898881	0	0	0	0	0
Project		144 Roads leading to new shipping and passengers buildings and yards for King Hussein new bridge						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	45136	0	0	0	0	0
		Total of Item	45136	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	1000000	0	0
		Total of Item	0	0	0	1000000	0	0
		Total of Project / Treasury	45136	0	0	1000000	0	0
Project		145 Al-Muwaqar / Al-Azraq road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	706981	123000	123000	500000	500000	500000
		Total of Item	706981	123000	123000	500000	500000	500000
		Total of Project / Treasury	706981	123000	123000	500000	500000	500000
Project		146 Environmental waste management.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	1500000	0	100000	100000	100000
		Total of Item	0	1500000	0	100000	100000	100000
		Total of Project / Treasury	0	1500000	0	100000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project 147 Haymer Valley Road.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	500000	0	0	500000	0
		Total of Item	0	500000	0	0	500000	0
		Total of Project / Treasury	0	500000	0	0	500000	0
Project 148 Oqba Bin Nafi' Square Downtown Al-Salt.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	031	Pavement of yards and streets	0	415000	415000	0	0	0
		Total of Item	0	415000	415000	0	0	0
		Total of Project / Treasury	0	415000	415000	0	0	0
Project 149 Rehabilitation of the Wadi Al-Ash area.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	500000	150000	650000	0	0
		Total of Item	0	500000	150000	650000	0	0
		Total of Project / Treasury	0	500000	150000	650000	0	0
Project 150 King Abdullah II Ibn Al-Hussein road.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	500000	500000	500000
		Total of Item	0	0	0	500000	500000	500000
		Total of Project / Treasury	0	0	0	500000	500000	500000
Project 151 Ajloun new road (TOLL).								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	5000000	5000000	5000000
		Total of Item	0	0	0	5000000	5000000	5000000
		Total of Project / Treasury	0	0	0	5000000	5000000	5000000

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(In JDs)

Program 3710 Roads Construction								
Project		152 Improvement of the royal Road in the governorates of Karak and Tafila (5 km length Tafila Link)						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	1000000	3250000	0
		Total of Item	0	0	0	1000000	3250000	0
		Total of Project / Treasury	0	0	0	1000000	3250000	0
Project		153 Alhassa/Tafila Road Lighting.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	0	0	500000	300000	0
		Total of Item	0	0	0	500000	300000	0
		Total of Project / Treasury	0	0	0	500000	300000	0
Project		154 Implementation of the Salt Circular Road/Part III.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	0	500000	1000000
		Total of Item	0	0	0	0	500000	1000000
		Total of Project / Treasury	0	0	0	0	500000	1000000
Project		155 Hadlat and Rukban road.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	0	300000	300000
		Total of Item	0	0	0	0	300000	300000
		Total of Project / Treasury	0	0	0	0	300000	300000
Project		156 Irbid - Ajloun Road.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project / Treasury	0	0	0	50000	0	0

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(In JDs)

Program 3710 Roads Construction								
Project		701 Establishing and improving the agricultural roads in Irbid governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	1067578	496200	368000	330000	480000	480000
	031	Pavement of yards and streets	0	0	0	490000	200000	220000
	072	Repayment of due claims	0	1082070	832000	80000	0	0
		Total of Item	1067578	1578270	1200000	900000	680000	700000
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	0	0	200000	200000	200000
		Total of Item	0	0	0	200000	200000	200000
		Total of Project / Treasury	1067578	1578270	1200000	1100000	880000	900000
Project		702 Establishing and improving the rural and secondary roads in Irbid governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	1951121	0	0	0	0	0
	073	Miscellaneous constructions	0	1458000	400000	1421000	1365000	1285000
		Total of Item	1951121	1458000	400000	1421000	1365000	1285000
		Total of Project / Treasury	1951121	1458000	400000	1421000	1365000	1285000
Project		703 Establishing and improving the rural and secondary roads in Mafrq governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	564249	95000	95000	20000	20000	20000
	031	Pavement of yards and streets	0	68000	68000	0	0	0
		Total of Item	564249	163000	163000	20000	20000	20000
		Total of Project / Treasury	564249	163000	163000	20000	20000	20000
Project		704 Establishing and improving the agricultural roads in Mafrq governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	778024	103000	50000	60000	70000	70000
	031	Pavement of yards and streets	0	516000	50000	0	0	0
		Total of Item	778024	619000	100000	60000	70000	70000
		Total of Project / Treasury	778024	619000	100000	60000	70000	70000

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(In JDs)

Program 3710 Roads Construction								
Project		705 Constructing and re-establishing an agricultural roads / Jerash governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	56103	0	0	0	0	0
		Total of Item	56103	0	0	0	0	0
		Total of Project / Treasury	56103	0	0	0	0	0
Project		706 Establishing and improving the rural and secondary roads in Jerash governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	344000	200000	0
	002	Construction of rural and secondary roads	1014328	0	0	20000	0	0
	072	Repayment of due claims	0	143650	140000	0	0	0
	073	Miscellaneous constructions	0	389000	260000	0	0	0
		Total of Item	1014328	532650	400000	364000	200000	0
		Total of Project / Treasury	1014328	532650	400000	364000	200000	0
Project		707 Establishing and improving the agricultural roads in Ajloun governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	422027	282000	282000	680000	870000	1270000
	072	Repayment of due claims	0	0	0	100000	0	0
		Total of Item	422027	282000	282000	780000	870000	1270000
		Total of Project / Treasury	422027	282000	282000	780000	870000	1270000
Project		708 Establishing and improving the rural and secondary roads in Ajloun governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	341531	961000	124000	1050000	100000	0
	031	Pavement of yards and streets	0	559000	259000	1500000	1500000	500000
	072	Repayment of due claims	0	610000	610000	0	0	0
		Total of Item	341531	2130000	993000	2550000	1600000	500000
		Total of Project / Treasury	341531	2130000	993000	2550000	1600000	500000

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Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		709 Establishing and improving the rural and secondary roads in the Capital governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	0	0	205000	155000	130000
		Total of Item	0	0	0	205000	155000	130000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	0	0	0	65000	50000	50000
		Total of Item	0	0	0	65000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	659999	335000	235000	0	0	0
	072	Repayment of due claims	0	125000	125000	0	0	0
		Total of Item	659999	460000	360000	0	0	0
		Total of Project / Treasury	659999	460000	360000	270000	205000	180000
Project		710 Road traffic safety in the capital governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	72000	72000	72000
		Total of Item	0	0	0	72000	72000	72000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	97000	50000	0	0	0
	040	Constructions	66871	0	0	290000	215000	215000
	072	Repayment of due claims	0	0	0	30000	0	0
		Total of Item	66871	97000	50000	320000	215000	215000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	0	0	125000	50000	50000
		Total of Item	0	0	0	125000	50000	50000
		Total of Project / Treasury	66871	97000	50000	517000	337000	337000

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(In JDs)

Program 3710 Roads Construction								
Project 712 Road traffic safety in Balq'a governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	120000	155000	190000
		Total of Item	0	0	0	120000	155000	190000
	512	Operating and Sustaining Expenditures						
	261	Rental of vehicles and machinery for emergency cases.	0	0	0	50000	65000	85000
		Total of Item	0	0	0	50000	65000	85000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	271000	55000	200000	200000	200000
	040	Constructions	355622	95000	45000	0	0	0
	064	Infrastructure constructions	0	0	0	90000	110000	130000
		Total of Item	355622	366000	100000	290000	310000	330000
		Total of Project / Treasury	355622	366000	100000	460000	530000	605000
Project 713 Establishing and improving the agricultural roads in Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	15000	25000	25000
		Total of Item	0	0	0	15000	25000	25000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	161860	305900	200000	370000	350000	370000
		Total of Item	161860	305900	200000	370000	350000	370000
		Total of Project / Treasury	161860	305900	200000	385000	375000	395000
Project 714 Establishing and improving the rural and secondary roads in Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	140416	447500	150000	0	0	0
		Total of Item	140416	447500	150000	0	0	0
		Total of Project / Treasury	140416	447500	150000	0	0	0

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Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		715 Road traffic safety in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	263000	150000	150000	150000	150000
	040	Constructions	246968	0	0	0	0	0
	073	Miscellaneous constructions	0	0	0	265000	195000	195000
		Total of Item	246968	263000	150000	415000	345000	345000
		Total of Project / Treasury	246968	263000	150000	415000	345000	345000
Project		717 Establishing and improving the rural and agricultural roads in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	0	0	80000	0	0
		Total of Item	0	0	0	80000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	135487	0	0	0	0	0
	003	Construction of agricultural roads	0	0	0	0	800000	1000000
	018	Asphalt mixes	0	0	0	10000	0	0
	031	Pavement of yards and streets	0	0	0	585000	45000	0
		Total of Item	135487	0	0	595000	845000	1000000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	75000	75000	0	0	0
		Total of Item	0	75000	75000	0	0	0
		Total of Project / Treasury	135487	75000	75000	675000	845000	1000000
Project		718 Establishing and improving the rural and secondary roads in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	602000	150000	390000	50000	50000
		Total of Item	0	602000	150000	390000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	430428	55000	54000	0	374000	550000
	072	Repayment of due claims	0	410000	396000	0	0	0
	073	Miscellaneous constructions	0	0	0	15000	55000	50000
		Total of Item	430428	465000	450000	15000	429000	600000
		Total of Project / Treasury	430428	1067000	600000	405000	479000	650000

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Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		719 Establishing and improving the agricultural roads in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	116715	0	0	90000	0	0
	031	Pavement of yards and streets	0	0	0	25000	0	0
		Total of Item	116715	0	0	115000	0	0
		Total of Project / Treasury	116715	0	0	115000	0	0
Project		720 Establishing and improving the rural and secondary roads in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	43850	12000	0	0	0
		Total of Item	0	43850	12000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	1010058	0	0	0	0	0
	031	Pavement of yards and streets	0	1005622	305000	1158000	550000	550000
	072	Repayment of due claims	0	284843	283000	0	0	0
	073	Miscellaneous constructions	0	0	0	180000	230000	260000
		Total of Item	1010058	1290465	588000	1338000	780000	810000
		Total of Project / Treasury	1010058	1334315	600000	1338000	780000	810000
Project		721 Establishing and improving the agricultural roads in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	63086	0	0	0	0	0
	031	Pavement of yards and streets	0	110000	110000	100000	300000	300000
		Total of Item	63086	110000	110000	100000	300000	300000
		Total of Project / Treasury	63086	110000	110000	100000	300000	300000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 3710 Roads Construction								
Project 722 Road traffic safety in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	227	Rental of heavy machinery	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	249736	0	0	0	0	0
	073	Miscellaneous constructions	0	409125	226000	230000	250000	250000
		Total of Item	249736	409125	226000	230000	250000	250000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	001	Saloon cars	0	45000	40000	0	0	0
	003	Pick-up vehicles	0	35000	35000	0	0	0
	016	Loader	0	140000	50000	0	0	0
		Total of Item	0	220000	125000	0	0	0
		Total of Project / Treasury	249736	629125	351000	280000	300000	300000
Project 724 Establishing and improving the agricultural roads in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	44009	150000	50000	0	0	0
		Total of Item	44009	150000	50000	0	0	0
		Total of Project / Treasury	44009	150000	50000	0	0	0

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(In JDs)

Program 3710 Roads Construction								
Project		728 Establishing and improving main roads in Zarqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	597685	90000	800000	850000	900000
		Total of Item	0	597685	90000	800000	850000	900000
	512	Operating and Sustaining Expenditures						
	227	Rental of heavy machinery	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	481725	365915	136000	0	0	0
	072	Repayment of due claims	0	525000	274000	150000	0	0
		Total of Item	481725	890915	410000	150000	0	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
		Total of Project / Treasury	481725	1488600	500000	1100000	1000000	1050000
Project		729 Opening and paving sub, secondary and agricultural roads in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	227	Rental of heavy machinery	0	0	0	42000	42000	42000
		Total of Item	0	0	0	42000	42000	42000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	112492	147013	50000	60000	60000	60000
	003	Construction of agricultural roads	0	0	0	70000	70000	70000
		Total of Item	112492	147013	50000	130000	130000	130000
		Total of Project / Treasury	112492	147013	50000	172000	172000	172000
Project		732 Establishing and improving main and secondary roads in Al-Karak governorate.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	633357	0	0	620000	1300000	1600000
	002	Construction of rural and secondary roads	0	0	0	150000	0	0
	003	Construction of agricultural roads	0	0	0	150000	0	0
	031	Pavement of yards and streets	0	0	0	300000	10000	0
	072	Repayment of due claims	0	0	0	200000	0	0
	073	Miscellaneous constructions	0	1744000	300000	0	0	0
		Total of Item	633357	1744000	300000	1420000	1310000	1600000
		Total of Project / Treasury	633357	1744000	300000	1420000	1310000	1600000

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(In JDs)

Program 3710 Roads Construction								
Project		733 Traffic safety in Al-Karak governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	915000	215000	475000	0	0
	040	Constructions	249956	0	0	0	0	0
	073	Miscellaneous constructions	0	56000	35000	70000	0	0
		Total of Item	249956	971000	250000	545000	0	0
		Total of Project / Treasury	249956	971000	250000	545000	0	0
Project		735 Establishing and improving the agricultural roads in Balqa' governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	100562	0	0	335000	370000	410000
	072	Repayment of due claims	0	44229	44000	0	0	0
	073	Miscellaneous constructions	0	148000	148000	0	0	0
		Total of Item	100562	192229	192000	335000	370000	410000
		Total of Project / Treasury	100562	192229	192000	335000	370000	410000
Project		736 Traffic safety in Ma'an Governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	70000	70000	0	0	0
		Total of Item	0	70000	70000	0	0	0
	512	Operating and Sustaining Expenditures						
	261	Rental of vehicles and machinery for emergency cases.	0	0	0	90000	60000	60000
		Total of Item	0	0	0	90000	60000	60000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	112383	0	0	0	0	0
	073	Miscellaneous constructions	0	0	0	15000	25000	25000
		Total of Item	112383	0	0	15000	25000	25000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	180000	130000	0	0	0
		Total of Item	0	180000	130000	0	0	0
		Total of Project / Treasury	112383	250000	200000	105000	85000	85000

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(In JDs)

Program 3710 Roads Construction								
Project 738 Road lighting in Ma'an Governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	44990	187000	187000	210000	130000	50000
		Total of Item	44990	187000	187000	210000	130000	50000
		Total of Project / Treasury	44990	187000	187000	210000	130000	50000
Project 741 Traffic safety on roads in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	227	Rental of heavy machinery	0	0	0	95000	50000	65000
		Total of Item	0	0	0	95000	50000	65000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	88000	88000	65000	35000	45000
	040	Constructions	209273	0	0	0	0	0
	073	Miscellaneous constructions	0	162000	162000	0	0	0
		Total of Item	209273	250000	250000	65000	35000	45000
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	0	0	20000	30000	35000
		Total of Item	0	0	0	20000	30000	35000
		Total of Project / Treasury	209273	250000	250000	180000	115000	145000
Project 742 Traffic safety on roads in Ajloun governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	130000	98000	450000	500000	500000
	040	Constructions	45809	0	0	0	200000	250000
		Total of Item	45809	130000	98000	450000	700000	750000
		Total of Project / Treasury	45809	130000	98000	450000	700000	750000
Project 746 Establish and improve the main roads in Irbid governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	123533	0	0	0	0	0
	028	Construction of lighting for roads and yards	0	50000	50000	0	0	0
	073	Miscellaneous constructions	0	130000	130000	0	0	0
		Total of Item	123533	180000	180000	0	0	0
		Total of Project / Treasury	123533	180000	180000	0	0	0

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Program 3710 Roads Construction								
Project		747 Traffic safety on the road in Jerash governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	261	Rental of vehicles and machinery for emergency cases.	0	0	0	50000	50000	75000
		Total of Item	0	0	0	50000	50000	75000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	0	0	0	10000	50000	75000
		Total of Item	0	0	0	10000	50000	75000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	0	0	140000	100000	200000
	040	Constructions	91844	0	0	0	0	0
	073	Miscellaneous constructions	0	236850	236000	100000	100000	150000
		Total of Item	91844	236850	236000	240000	200000	350000
		Total of Project / Treasury	91844	236850	236000	300000	300000	500000
Project		748 Establishing and maintaining the main roads in the capital.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	70000	50000	100000	50000	50000
		Total of Item	0	70000	50000	100000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	125000	355000	375000
		Total of Item	0	0	0	125000	355000	375000
		Total of Project / Treasury	0	70000	50000	225000	405000	425000
Project		751 Establishing and improving the rural and agricultural roads in the Capital governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	303560	0	0	0	0	0
	003	Construction of agricultural roads	0	150000	150000	0	0	0
		Total of Item	303560	150000	150000	0	0	0
		Total of Project / Treasury	303560	150000	150000	0	0	0

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Program 3710 Roads Construction								
Project		752 Establishing and improving main roads in Tafileh governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	374035	200000	200000	0	0	0
	031	Pavement of yards and streets	0	449560	131000	830000	850000	850000
		Total of Item	374035	649560	331000	830000	850000	850000
		Total of Project / Treasury	374035	649560	331000	830000	850000	850000
Project		753 Lighting roads in Tafileh governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	381629	149000	149000	150000	0	0
		Total of Item	381629	149000	149000	150000	0	0
		Total of Project / Treasury	381629	149000	149000	150000	0	0
Project		754 Establishing and maintaining roads in Aqaba governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	685817	0	0	0	0	0
	072	Repayment of due claims	0	60000	60000	30000	0	0
	073	Miscellaneous constructions	0	881725	240000	660000	760000	760000
		Total of Item	685817	941725	300000	690000	760000	760000
		Total of Project / Treasury	685817	941725	300000	690000	760000	760000
Project		755 Traffic safety on roads in Aqaba governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	517350	165000	310000	205000	230000
	040	Constructions	35606	0	0	0	0	0
	073	Miscellaneous constructions	0	15000	15000	180000	310000	310000
		Total of Item	35606	532350	180000	490000	515000	540000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	001	Saloon cars	0	46000	20000	0	0	0
	003	Pick-up vehicles	0	34925	25000	0	0	0
	014	Heavy equipment	0	165000	25000	0	0	0
		Total of Item	0	245925	70000	0	0	0
		Total of Project / Treasury	35606	778275	250000	490000	515000	540000

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Program 3710 Roads Construction								
Project		756 Construction and improvement of main roads in Mafraq governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	0	50000	80000
		Total of Item	0	0	0	0	50000	80000
		Total of Project / Treasury	0	0	0	0	50000	80000
Project		757 Construction and improvement of main roads in Balqa governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	0	0	0	5000	0	0
	073	Miscellaneous constructions	0	0	0	110000	160000	180000
		Total of Item	0	0	0	115000	160000	180000
		Total of Project / Treasury	0	0	0	115000	160000	180000
Project		759 Construction and maintenance of main roads in Ma'an governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	0	0	55000	200000	300000
		Total of Item	0	0	0	55000	200000	300000
		Total of Project / Treasury	0	0	0	55000	200000	300000
Total of Program			63845412	71155012	52944000	74352000	74003000	76584000

3905 Program Buildings**Objective of the program :**

Stimulating the construction sector and related industries by providing jobs and developing skills in the sector; Construction and maintenance of state-of-the-art government buildings with modern specifications with sustainable designs and building materials sustainable infrastructure and reduced environmental impact, For the government's interest in providing high-quality services, it enables employees to perform their work in a comfortable and safe environment, This contributes to improving productivity and raising the level of services, so that these buildings are well equipped to facilitate access to government services and allow citizens to access services quickly and easily.

The strategic objective related to the program :

"Leading and sustainable government facilities, constructions and buildings contribute to making Jordan an attractive financial and commercial centre for investment."

Directorates associated with the program :

- Building Administration.
- Directorate of Building Studies.
- Directorate of Construction Sector Implementation and Maintenance Projects.
- Directorate of projects for the implementation and maintenance of buildings in the educational sector;
- Directorate of projects for the implementation and maintenance of buildings in the health sector.
- Electromechanical Directorate.
- Directorate of Follow-up and Information.
- Directorate of Area and Property.
- Directorate of Local Tenders.
- Laboratory management and quality control.
- Directorate of Laboratories and Research.
- Quality assurance unit.
- Department of Provincial Affairs.
- Directorates of works in the governorates.

Services provided by the program :

- Design and construction of government buildings and facilities.
- Maintenance and sustainability of government buildings and facilities.
- Supervising the implementation and maintenance of government buildings and facilities.
- Improving energy efficiency and sustainability.

Program's main outputs and results during the years (2025 -2027):

- Design of leading, sustainable, environmentally friendly and energy-efficient government buildings and facilities and disposal of leased government buildings.
- The establishment of sustainable government buildings and keeping up with the best standards among the world's best practices.
- Sustaining government buildings with a sustainable methodology to increase their operational life and encouraging partnerships with the private sector with government buildings' sustainability projects.
- Establishment of an accurate database of government buildings owned and leased.
- Ensuring the security and safety of construction projects.

The Program's challenges :

- Change in the needs and requirements of government agencies over time or during the construction stages, requiring modifications in designs or specifications, and leading to re-planning and redistribution of financial and human resources.
- Weak coordination between stakeholders at times.
- Financial management challenges and delays in the administrative procedures of these projects because the allocation of these projects is one of the budgets of other government partners. Delays in official approvals may lead to delays in the start-up of projects, affecting the construction schedule and increasing costs due to changing prices over time.
- Fluctuations in prices of construction materials and incinerators.

Actions to address challenges and improve services provided:

- Development of an electronic project management system and procedures so that approvals are simplified and accelerated to reduce delays associated with delays in administrative procedures, Effective communication systems that allow stakeholders to track project progress and manage challenges directly and to facilitate oversight of the management of construction contracts and implementation, procedures according to best practices to avoid the lengthening of projects' contract periods and to facilitate the task of contractor and consultant partners, and to enhance accountability and transparency.
- The establishment of joint task forces involving relevant government agencies to ensure good coordination, avoid inconsistencies in timetables and operational schedules and achieve inter-ministerial coordination and integration.

Gender:

- Strengthening normative, legal and political frameworks to ensure gender equality in social protection, public service and sustainable infrastructure through the following actions:
 - 1- Ensuring access to and easy access to services for persons with disabilities.
 - 2- Establishment of childcare facilities.
 - 3- Promoting and protecting the rights of women and girls with disabilities and ensuring their equal access to economic and financial resources and decent employment opportunities for women with disabilities.
 - 4- Gender sensitivity through the provision of public facilities for both sexes in a privacy-preserving manner, such as the provision of toilets for staff, reviewers and persons with disabilities, the provision of congregations and the preparation of buildings for easy use by persons with disabilities by adhering to the relevant codes when designing buildings.
 - 5- Local employment in reconstruction and infrastructure projects overseen by the Ministry of Public Works and Housing pursuant to the compulsory operating bylaw No. (131) of 2016, as amended.
- The Ministry of Public Works and Housing building (facilities and services) has been set up to facilitate the service of staff and reviewers with disabilities.

3905 Program Buildings**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with (713) staff, including (492) males and (221) females

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	3,873,538	3,952,583	4,007,756	4,045,261	4,085,245
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,074,459	4,841,000	4,377,580	4,307,080	4,215,430
Child	2,354,905	3,708,000	3,353,040	3,299,040	3,228,840
Total appropriations directed for females	6,947,997	8,793,583	8,385,336	8,352,341	8,300,675
Total appropriations directed for Child	2,354,905	3,708,000	3,353,040	3,299,040	3,228,840

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
				2023	2024	2024	2025	2026	2027
1	Quality of the exit for building projects.	2023	%64	%64	%70	%70	%75	%80	%85

Appropriations 3905 Program Buildings Per Activities and Projects**(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		13,063,408	13,417,000	12,850,000	13,638,000	13,791,000	13,925,000
601	Administrative and Support Services	13,063,408	13,417,000	12,850,000	13,638,000	13,791,000	13,925,000
Capital Expenditures		5,974,975	9,635,000	8,080,000	8,606,000	8,424,000	8,224,000
001	Buildings Program Administration Project	1,601,377	2,000,000	1,550,000	1,500,000	2,200,000	2,000,000
002	Furnishings for the Prime Ministry building and the hospitality building and other works	230,574	500,000	400,000	320,000	500,000	500,000
006	Sustaining the maintenance and modernization of borders centers.	2,728,981	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
009	Housing for poor families	9,154	500,000	0	500,000	500,000	500,000
011	Maintaining various buildings and areas	268,926	315,000	315,000	135,000	135,000	135,000
012	Correcting positions of existing buildings as per persons with disabilities.	21,817	150,000	0	150,000	150,000	150,000
013	Establishing a building for Al-Balqa' intelligence.	1,030,850	1,000,000	1,000,000	800,000	0	0
014	Establishing and improving government buildings	77,872	225,000	75,000	250,000	250,000	250,000
015	Energy Efficiency Project in Government Buildings.	0	0	0	219,000	0	0
706	Establishing buildings in Ma'an Governorate	0	135,000	100,000	70,000	15,000	0
708	Maintaining government buildings in Irbid Governorate.	3,552	40,000	40,000	88,000	80,000	80,000
709	Maintaining the building of Qasabah works directorate in Aqaba governorate	1,872	0	0	0	0	0
712	Construction and maintenance of buildings in Tafila governorate	0	270,000	100,000	0	0	0
713	Maintenance and furnishing of labour directorates in Balqa' governorate.	0	0	0	50,000	70,000	85,000
714	Construction and maintenance of government buildings in Madaba governorate.	0	0	0	24,000	24,000	24,000
Program / Treasury		5,974,975	9,635,000	8,080,000	8,606,000	8,424,000	8,224,000
Total Program		19,038,383	23,052,000	20,930,000	22,244,000	22,215,000	22,149,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3905 - Buildings								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	17135	25000	1000	1000	1000	1000
	102	Unclassified Employees	1786997	1805000	1805000	1820000	1840000	1860000
	103	Comprehensive Contract Employees	3342	40000	25000	40000	0	0
	105	Personal Cost of Living Allowance	1619466	1625000	1625000	1630000	1650000	1670000
	106	Family Cost of Living Allowance	152474	260000	158000	180000	185000	190000
	110	Overtime Allowance	199984	200000	200000	205000	205000	205000
	111	Additional Allowance	2958998	2965000	2564000	2580000	2620000	2660000
	113	Transportation Allowance	315450	316000	316000	325000	327000	330000
	114	Transport Allowance	146266	151000	151000	159000	162000	165000
	115	Field Visit Allowance	466133	515000	515000	515000	515000	515000
	116	Employees' Bonuses	3274403	3290000	3290000	3415000	3415000	3415000
	120	Contract Employees	634909	660000	650000	660000	670000	680000
	121	Fixed-term staff	0	0	0	400000	437000	440000
		Total	11575557	11852000	11300000	11930000	12027000	12131000
2121		Social Security Contributions						
	301	Social Security	921424	900000	900000	1000000	1024000	1049000
		Total	921424	900000	900000	1000000	1024000	1049000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	55249	100000	100000	72000	72000	72000
	202	Telecommunications Services	54903	55000	55000	58000	59000	59000
	203	Water	6751	7000	7000	10000	11000	11000
	204	Electricity	54999	55000	55000	64000	66000	66000
	205	Fuels	81993	82000	82000	82000	93000	97000
	001	Heating	2000	2000	2000	2000	2000	2000
	002	Saloon vehicles	29999	30000	30000	30000	34000	36000
	003	Transport vehicles and heavy equipment	49994	50000	50000	50000	57000	59000
	206	Maintenance of Machines, furniture and accessories	28794	31000	31000	34000	35000	35000
	207	Maintenance of vehicles, equipment and accessories	11727	14000	14000	17000	17000	17000
	208	Repair and maintenance of buildings and accessories	18987	21000	21000	21000	24000	24000
	209	Stationery, Publications and Office Supplies	47920	49000	49000	49000	51000	51000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9357	10000	10000	14000	15000	16000
	211	Cleaning services and supplies including cleaning contracts	70767	80000	80000	120000	120000	120000
	212	Insurance	90000	90000	90000	92000	92000	92000
	213	Official Travel Missions	0	5000	5000	5000	5000	5000
	214	Goods and services expenses	24225	50000	39000	53000	63000	63000
	001	Events and hospitality	7986	13000	8000	13000	13000	13000
	060	Conferences and lectures	2000	7000	2000	3000	3000	3000
	121	Administrative expenses	14239	30000	29000	37000	47000	47000
		Total	555672	649000	638000	691000	723000	728000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	9955	11000	7000	10000	10000	10000
	305	Non-Employees' Bonuses	800	5000	5000	7000	7000	7000
		Total	10755	16000	12000	17000	17000	17000
		Total of Activity	13063408	13417000	12850000	13638000	13791000	13925000
		Total of Program	13063408	13417000	12850000	13638000	13791000	13925000
		Total of Chapter	39877863	43897000	39891000	42896000	43475000	43979000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3905 Buildings								
Project		001 Buildings Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	226497	250000	50000	150000	200000	200000
		Total of Item	226497	250000	50000	150000	200000	200000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	842446	600000	600000	600000	650000	600000
	036	Computerization and automation operations expenses	49937	100000	100000	50000	150000	100000
		Total of Item	892383	700000	700000	650000	800000	700000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	29749	300000	150000	200000	300000	300000
		Total of Item	29749	300000	150000	200000	300000	300000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	38507	100000	100000	50000	200000	150000
	008	Survey devices	35920	100000	100000	50000	150000	100000
		Total of Item	74427	200000	200000	100000	350000	250000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	128627	200000	100000	100000	200000	200000
	019	Spare parts supplies	199921	250000	250000	200000	250000	250000
	020	Office supplies	49773	100000	100000	100000	100000	100000
		Total of Item	378321	550000	450000	400000	550000	550000
		Total of Project / Treasury	1601377	2000000	1550000	1500000	2200000	2000000
Project		002 Furnishings for the Prime Ministry building and the hospitality building and other works						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	230574	500000	400000	320000	500000	500000
		Total of Item	230574	500000	400000	320000	500000	500000
		Total of Project / Treasury	230574	500000	400000	320000	500000	500000
Project		006 Sustaining the maintenance and modernization of borders centers.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	2728981	4500000	4500000	4500000	4500000	4500000
		Total of Item	2728981	4500000	4500000	4500000	4500000	4500000
		Total of Project / Treasury	2728981	4500000	4500000	4500000	4500000	4500000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3905 Buildings								
Project		009 Housing for poor families						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	100000	0	100000	100000	100000
	013	Construction of buildings	9154	400000	0	400000	400000	400000
		Total of Item	9154	500000	0	500000	500000	500000
		Total of Project / Treasury	9154	500000	0	500000	500000	500000
Project		011 Maintaining various buildings and areas						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	315000	315000	135000	135000	135000
		Total of Item	0	315000	315000	135000	135000	135000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	268926	0	0	0	0	0
		Total of Item	268926	0	0	0	0	0
		Total of Project / Treasury	268926	315000	315000	135000	135000	135000
Project		012 Correcting positions of existing buildings as per persons with disabilities.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	21817	150000	0	150000	150000	150000
		Total of Item	21817	150000	0	150000	150000	150000
		Total of Project / Treasury	21817	150000	0	150000	150000	150000
Project		013 Establishing a building for Al-Balqa' intelligence.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1030850	1000000	1000000	800000	0	0
		Total of Item	1030850	1000000	1000000	800000	0	0
		Total of Project / Treasury	1030850	1000000	1000000	800000	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3905 Buildings								
Project		014 Establishing and improving government buildings						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	77872	225000	75000	250000	250000	250000
		Total of Item	77872	225000	75000	250000	250000	250000
		Total of Project / Treasury	77872	225000	75000	250000	250000	250000
Project		015 Energy Efficiency Project in Government Buildings.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	0	0	219000	0	0
		Total of Item	0	0	0	219000	0	0
		Total of Project / Treasury	0	0	0	219000	0	0
Project		706 Establishing buildings in Ma'an Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	70000	15000	0
		Total of Item	0	0	0	70000	15000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	135000	100000	0	0	0
		Total of Item	0	135000	100000	0	0	0
		Total of Project / Treasury	0	135000	100000	70000	15000	0
Project		708 Maintaining government buildings in Irbid Governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	3552	40000	40000	88000	80000	80000
		Total of Item	3552	40000	40000	88000	80000	80000
		Total of Project / Treasury	3552	40000	40000	88000	80000	80000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3905 Buildings								
Project 709 Maintaining the building of Qasabah works directorate in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	1872	0	0	0	0	0
		Total of Item	1872	0	0	0	0	0
		Total of Project / Treasury	1872	0	0	0	0	0
Project 712 Construction and maintenance of buildings in Tafila governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	270000	100000	0	0	0
		Total of Item	0	270000	100000	0	0	0
		Total of Project / Treasury	0	270000	100000	0	0	0
Project 713 Maintenance and furnishing of labour directorates in Balqa' governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	50000	70000	85000
		Total of Item	0	0	0	50000	70000	85000
		Total of Project / Treasury	0	0	0	50000	70000	85000
Project 714 Construction and maintenance of government buildings in Madaba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	24000	24000	24000
		Total of Item	0	0	0	24000	24000	24000
		Total of Project / Treasury	0	0	0	24000	24000	24000
Total of Program			5974975	9635000	8080000	8606000	8424000	8224000
Total of Chapter / Treasury			54290411	75951000	50992000	81563000	75587000	76318000
Total of Chapter / Loans			22237408	16600000	16600000	15500000	19000000	20500000
Total of Chapter			76527819	92551000	67592000	97063000	94587000	96818000

Capital Expenditures Distributed According to Governorates

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	2,789,000	2,440,000	2,410,000
22	Mafraq Governorate	350,000	330,000	450,000
23	Jerash Governorate	1,139,000	550,000	575,000
24	Ajloun Governorate	4,055,000	3,560,000	3,270,000
31	The Capital Governorate	1,012,000	947,000	942,000
32	Balqa' Governorate	2,185,000	2,255,000	2,620,000
33	Zarqa Governorate	2,300,000	2,120,000	2,190,000
34	Ma'daba Governorate	791,000	811,000	811,000
41	Karak Governorate	2,755,000	2,155,000	2,600,000
42	Ma'an Governorate	960,000	909,000	1,085,000
43	Tafileh Governorate	2,698,000	2,230,000	2,260,000
44	Aqaba Governorate	1,180,000	1,275,000	1,300,000
Total		22,214,000	19,582,000	20,513,000