

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

Creation : The Government Tenders Department was established in 1982, based on the provisions of the public works bylaw is headed by a Director General appointed by decision of the Cabinet, and is administratively associated with the Minister of Public Works and Housing.

Vision : Transparent and efficient government procurement.

Mission : Managing the procedures for purchasing technical works and services required by the government entities and units efficiently and effectively, and managing the procedures for licensing and classifying contractors and providers of technical services to provide distinguished services locally and internationally through qualified and specialized technical staff which ensure equal opportunities and upgrading the constructions sector through partnership with the private sector and preserving the public money.

Legal Framework : Government Procurement Bylaw No. (8) for the year 2022 and amendments thereto and instructions issued thereunder.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Bidding transparently, efficiently and fairly

Key procedures to achieve the first priority :

- (92) bids were submitted and (68) bids were forwarded to date.

First Priority Outcomes :

- Auditing the procurement documents and proceeding with tendering procedures and evaluating the tenders' offers after the tendering according to the government procurement system and the instructions issued.

First priority-related program :

- Tenders and bidders.

Second Priority :

- Participation in the National Strategy for Training in Standard Procurement Documents and the Jordanian Electronic Procurement System (JONEPS).

Key procedures to achieve the second priority :

- More than (300) public servants of the Institute of Public Administration were trained in standard procurement documents.
- At least (100) engineers in the Ministry of Public Works and Housing have received training on Government procurement system and instructions issued thereunder.
- More than (60) new government employees at the Finance Institute of the Ministry of Finance were trained on the government accountant's qualification course.
- At least (40) government employees in the municipalities have received training on Government procurement system and instructions issued thereunder.
- At least (30) government employees in the Institute of Public Administration have received training on Government procurement system and instructions issued thereunder.

Second Priority Outcomes :

- Professionalizing the procurement function by developing and delivering competency-based training programs.
- Promoting the capacities of partnership among private and public sectors.
- Stimulating business and investment environment.
- Improving the level and quality of government services provided for citizens.

Second priority-related program :

- Tenders and bidders.

Third Priority :

- A separate building of the Department of Government Tenders (Green Building).

Key procedures to achieve the third priority :

- A central tender No. (66/2024) for the construction Government Tenders Department's building has been submitted.

Third Priority Outcomes :

- A sustainable, environmentally friendly Government Tenders Department building (Green Building) with a floor area (1400 square meters) and an approximate total area (6000 square meters).

Third priority-related program :

- Administration and Support Services.

Fourth Priority :

- Purchasing works and technical services through the Jordanian e-procurement system (JONEPS).

Key procedures to achieve the fourth priority :

- Reviewing and developing e-tender processes and procedures established on the system.
- Execution of purchases of works and technical services through the online procurement system JONEPS through specialized central procurement committees where (100%) of central bids were submitted during 2024 on the Jordanian electronic procurement system JONEPS.
- Definition of committees and users of the system.
- Building procurement staff and bidders' capacity to use the system.

Fourth Priority Outcomes :

- Implementation of all tender procedures through the system.
- Controlling resources by saving time and effort.
- Consolidating the principles of transparency, justice and integrity.
- Automation of the solicitation and referral procedures.
- Increased competition for bidding.

fourth priority-related program :

- Tenders and bidders

Five Priority :

- Reviewing and developing the procedures for bidding works and technical services through the Jordanian Electronic Procurement System (JONEPS) and in coordination with the competent authorities.

Key procedures to achieve the fifth priority :

- Reviewing and developing the online procurement procedures JONEPS and all procurement methods known as Government Procurement System No. (8) of 2022 and the instructions issued thereunder in line with the procedures for procurement in all government entities and units.
- Development of the system to include standard procurement documents and international procurement of large and small works and standard documents for procurement of technical services.

Five Priority Outcomes :

- Moving from paper purchase to electronic purchase.
- Application of the electronic procurement system and all procedures by the Government Tender Department (central purchaser) for works and technical services.
- Direct application of the system by decentralized purchasers.
- Promoting the principle of green procurement.
- Upgrading the capacity of procurement staff of government agencies and units.
- Saving and adjusting expenses and achieving the principle of value for money.

Fifth priority-related program :

- Tenders and bidders

Sixth Priority :

- Capacity-building.

Key procedures to achieve the sixth priority :

- Preparing training plans.
- Identification of targeting groups for training.
- Preparation of training bags including presentations, tribal and remote examinations and procedural evidence.
- Implementation of administrative procedures (Preparation of training schedule, appointments, preparation of invitation books and schedule of training sessions).
- Conducting training courses for stakeholders on the application of the electronic procurement system (special committees) (standard procurement documents).
- Training more than (300) contractors on the electronic procurement system.

Sixth Priority Outcomes :

- Participants acquire basic skills and knowledge of the Jordanian e-procurement system's operational procedures (JONEPS).
- Improving the efficiency of procurement professionals.
- Participation of procurement specialists in e-government procurement effectively and competently.
- Directing (4) entities and units to implement procurement procedures through the electronic procurement system.

Sixth priority-related program :

- Tenders and bidders
- Administration and Support Services.

Seventh Priority :

- Modernization and development of engineering construction contracts.

Key procedures to achieve the seventh priority :

- Training on standard documents for technical service bids.
- Training on standard documents for bids for large and small works.

Seventh Priority Outcomes :

- Adapting execution, design and supervision contracts to developments in the engineering and construction sector.

Seventh priority-related program :

- Tenders and bidders.

Eighth Priority :

- Price Index building Project.

Key procedures to achieve the eighth priority :

- Establishment of specialized technical committees to study the issuance of the price index.

Eighth Priority Outcomes :

- National price index issued.

Eighth priority-related program :

- Tenders and bidders.

Ninth Priority :

- Studying the change of prices of fuel and construction materials listed in the Amendment data in the unified contractor contract for construction projects and placement of the Minister by issuing any circular amending those prices.

Key procedures to achieve the ninth priority :

- Collecting data and obtaining information from stakeholders to issue circulars.

Ninth Priority Outcomes :

- Issuance of circulars of fuels and construction materials on the website of the Government Tenders Department in a timely manner.

Ninth priority-related program :

- Tenders and Bidders.

Tenth Priority :

- Updating the classification and licensing instructions.
- Automating classification and licensing services procedures.

Key procedures to achieve the tenth priority :

- Updating and developing instructions to lift together the construction and engineering sector.
- Developing and updating the electronic automation system to raise the levels of electronic service provided.
- Development of the system based on updates and modifications after the application of programs associated with the previous priority.

Tenth Priority Outcomes :

- Updating instructions based on the new procurement system.
- A qualitative shift in the completion of the Department's work and functions.
- Raising the satisfaction of the service recipient by saving effort, time and money.

Tenth priority-related program :

- Tenders and bidders.

Priority of gender, youth and persons with disabilities :

- Empowerment of women, youth and persons with special needs.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- The employee's involvement in all the work and tasks of the department and her involvement in the permanent and temporary committees.
- Gender sensitization programs for employees.
- Encouraging female staff of the Department to conduct training sessions and transferring knowledge to others.
- Encouraging new young staff to engage in all of the Department's functions and committees.
- The Department provides a suitable environment for employees and service recipients with special needs.
- Involving employees in the department with special needs in some committees and encouraging them to practice their work.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- A diverse and harmonious working environment.
- A qualitative leap in the completion of the work and tasks of the department.
- Strengthening the confidence of women, young people and those with special needs to work in a team spirit.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services.

Priority of climate change :

- Providing a clean, sustainable environment.

Key procedures to achieve climate change-related priority :

- Promoting the use of solar energy in the current building.
- The Department will fund the acquisition of electrical power vehicles in the coming years and reduce the number of petrol vehicles.
- Using paper recycling in the Department.
- Implementation of green building standards. During the years (2024-2026), a sustainable Green Building building will be built with a floor area (1400 square meters) and an approximate total area (6,000 square meters), including a procurement training center.

The following outcomes are expected to be achieved for the priority of climate change :

- Expanding the area of the Green Patch in the Kingdom.
- Reducing emissions of environmentally polluting gases.
- Providing financial costs
- Providing a healthy and typical environment.

Program of climate change-related priority :

- Administration and Support Services.

Tasks of the Ministry / Department :

- Procurement of works, supplies, technical services and advisory services required by the government agency or unit.
- Cooperating with procurement policies committee to set out the general policy for procurement management and set out plans and programs necessary for implementing this policy.
- Reviewing and auditing procurement documents and purchasing orders to verify that they comply with the provisions of these bylaws and the instructions issued thereunder.
- Keeping entries, records and samples related to procurement processes.
- Coordinating with government authorities and units to improve the skills of staff in the field of procurement, warehouses and inventory management.
- Evaluating the performance of contractors and consultants according to reports received from the beneficiaries.
- Auditing, collecting and analysing bids for technical and advisory, works, supplies and services and submitting recommendations to the Procurement Policies Committee.
- Setting out general conditions, review, develop conditions for bids of supplies, works, technical services, advisory services, terms of reference, tender procedures, models and schemes and submit to the Procurement Policy Committee.
- Representing the Kingdom in regional and international protocols and agreements related to government procurement.
- Licencing and classification of contractors and classification of technical service providers in coordination with the competent authorities and preservation of the information entrusted to them and their work for the purposes of work inside and outside the Kingdom under the instructions issued by the Council of Ministers to this end.
- Taking into account and developing the procedures for bidding works and technical services through the electronic procurement system in coordination with the competent authorities.
- Studying the change in prices of fuels and construction materials included in the revision spreadsheet in the unified contracting contract for construction projects and placement of the Minister by issuing any circular amending those prices.
- Following-up and updating the general and special terms of contracting contracts, technical service agreements and reference conditions applicable in the Kingdom.
- Issuing periodic bulletins on the construction sector, construction materials prices and works items.
- Any other acts or tasks entrusted to the Department pursuant to the provisions of Government Procurement Regulations No. (8) of 2022, as amended and instructions issued thereunder, in addition to the above, the Government Tenders Department shall assume the functions and duties it assumed prior to the enforcement of the provisions of this Regulations.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Reengineering the procedures of government operations to streamline, lean and automate as much as possible within and between institutions.
- Stimulating economic growth and creating jobs for Jordanians.
- Strengthening public-private partnership capacities.
- Stimulating domestic and international investments by creating an investment-attractive environment.
- Strengthening transparency and accountability practices in public sector institutions.

Major Issues and Challenges which face the Ministry / Department :

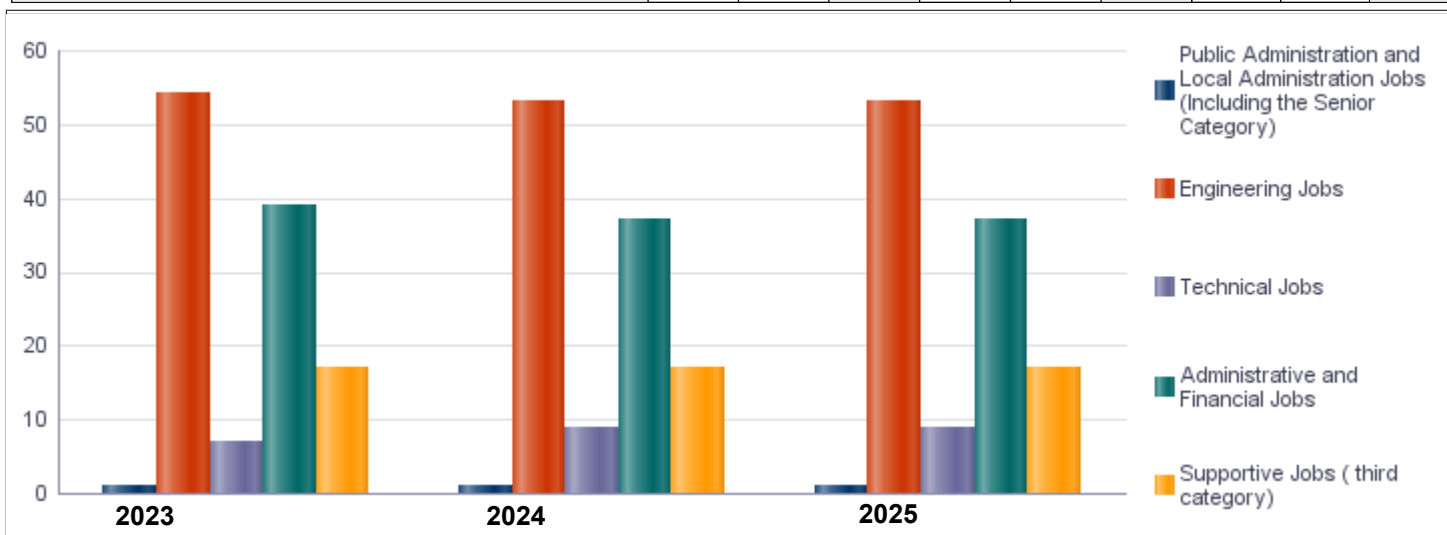
- Lack of qualified human resources in some locations due to mandatory retirement in accordance with Prime Minister's Decision and Leakage of competencies.
- The absence of a separate and suitable building for the Department.
- Lack of financial resources.
- Government services and institutions have powers that affect the scope of the Department's work.
- Losing digital databases.
- Illegal leak of information.
- Malfunction or breach of information security in the electronic procurement system (JONEPS) and the automation system of the procedures of the Classification and Licensing Directorate.
- Increased composition of special procurement committees.
- Lack of human resources.
- Lack of commitment to the implementation of substitution bases due to lack of human resources.
- Disruption of electronic communications with the concerned authorities.
- Fluctuating value of foreign aid and grants based on political events and economic factors may limit the flow and stability of grants for development projects.
- Connecting the work of the electronic procurement system (JONEPS) with external services and institutions.
- There is no government or private entity responsible for collecting the prices of construction materials for the purposes of calculating price adjustments due to changing the costs of construction materials based on the conditions set out in the construction contracts and documenting and verifying them, thus making it difficult to issue circulars periodically.

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Developing performance and enhancing the capabilities of the department's employees.	1 Percentage of qualified employees in the department.	2022	%73	%80	%81	%81	%81	%81	%81
2 - Improving the transparency, efficiency and effectiveness of procurement of technical works and services.	1 Percentage of partner satisfaction.	2022	%95	%98	%98	%95	%98	%98	%98
3 - Increasing the efficiency of contractors and technical service providers and developing and organizing the Jordanian construction sector.	1 Percentage of partners satisfaction.	2022	%95	%98	%98	%95	%98	%98	%98
4 - Institutionalizing the Service's work as an executive and central arm to manage the procurement of works and technical services.	1 Percentage of service recipients satisfaction.	2022	%92	%95	%95	%90	%97	%97	%97
5 - Automation of the Department's procedures.	1 Number of complaints.	2022	0	0	0	0	0	0	0
6 - Updating the legislation governing the Department's operation.	1 Number of complaints on performance from stakeholders.	2022	0	0	0	0	0	0	0

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leadership and supervisory	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineers	16	38	54	13	40	53	13	40	53
Technical Jobs	Technicians and Programmers	5	2	7	4	5	9	4	5	9
Administrative and Financial Jobs	Financial Employees and Accountants	11	28	39	10	27	37	10	27	37
Supportive Jobs (third category)	Third category	15	2	17	15	2	17	15	2	17
Total		48	70	118	43	74	117	43	74	117
Total Cost of Salaries		453341	745497	1198838	528677	826323	1355000	507062	859938	1367000


Most notable information about the Ministry/Department/Unit

No.	Description	2021	2022	2023	2024	2025
1	Following up the classification of contractors and consultants and qualify them in terms of number.	1500	1520	1525	1530	1535
2	Inviting government works tenders for bidding and check them in terms of number.	185	156	160	165	170
3	Provision of all previous services on the Department's website (percentage).	60	65	70	75	80
4	Providing a data bank and internal network for the Department (percentage) as achievement percentage.	55	58	65	70	75
5	The Department's general website on the Internet and live bid opening (percentage) as achievement percentage.	65	70	75	80	85

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Depa
(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
3801	601	Administrative and Support Services	620479	759000	664000	703000	717000	729000
		Total of Program	620479	759000	664000	703000	717000	729000
3805	601	Bidding and awarding government works tenders and reviewing and auditing the bidders	910101	951000	906000	1025000	1032000	1037000
		Total of Program	910101	951000	906000	1025000	1032000	1037000
		Total	1530580	1710000	1570000	1728000	1749000	1766000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
3801	003	Construction of the Government Tenders Department Building.	0	900000	780000	1000000	1000000	0
		Total of Program	0	900000	780000	1000000	1000000	0
3805	003	Jordan electronic procurement system (JONEPS)	143067	215000	150000	220000	220000	220000
		Total of Program	143067	215000	150000	220000	220000	220000
		Total	143067	1115000	930000	1220000	1220000	220000

**Overall Summary of Expenditures for Chapter 2102- Ministry of Public Works and
Housing/Government Tenders Department
for the Years 2023 - 2027**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	1,530,580	1,710,000	1,570,000	1,728,000	158,000	1,749,000	1,766,000
Capital Expenditure	143,067	1,115,000	930,000	1,220,000	290,000	1,220,000	220,000
Total current and capital expenditure	1,673,647	2,825,000	2,500,000	2,948,000	448,000	2,969,000	1,986,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

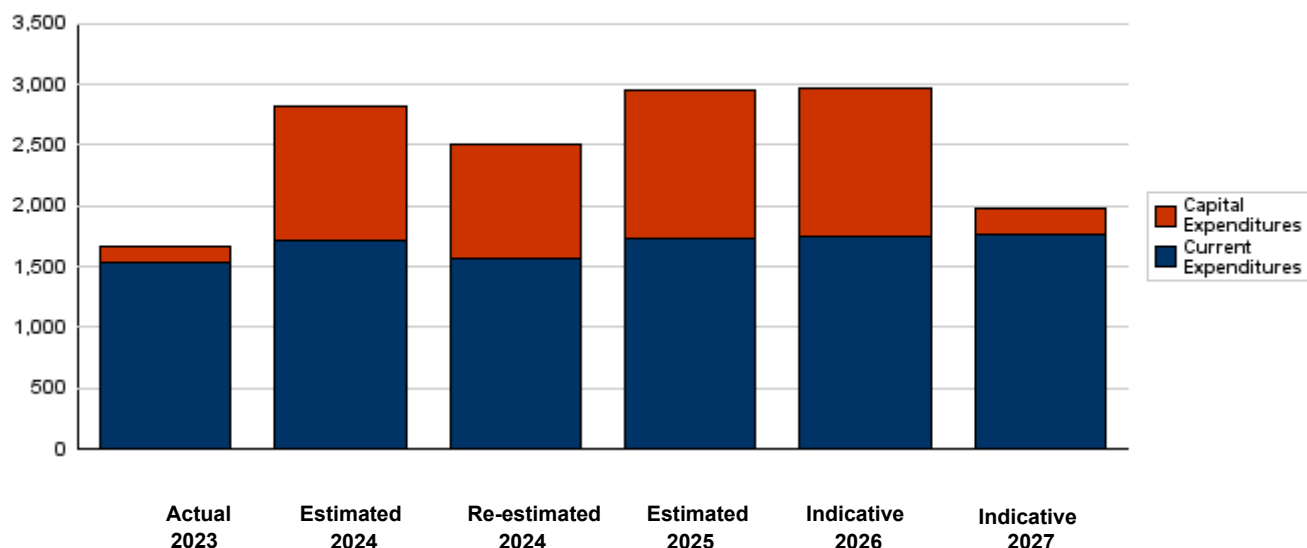
Current expenditure :

- Compensations of employees: the increase for 2025 totalled (142) thousand JDs, as the increase in natural growth was concentrated on the salaries group and the cost of filling vacancies.
- Use of goods and services: increased for 2025 by (6) thousand JDs, as the increase concentrated on insurance item and goods and services expenses item.
- Other expenditures: increased by (10) thousand JDs for 2025.

Capital expenditure :

- The appropriations of electronic procurement system project (JONEPS) increased by (70) thousand JDs for 2025.
- An increase in the allocation for the construction of the Department of Government Tenders building by approximately (220) thousand JDs as a result of the construction of a new (separate) building for the Department of Government Tenders for 2025.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department (In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	16725	17000	17000	18000	19000	20000
	102	Unclassified Employees	154000	154000	143000	145000	147000	149000
	105	Personal Cost of Living Allowance	169256	191000	165000	164000	166000	168000
	106	Family Cost of Living Allowance	6808	16000	8000	10000	10000	10000
	110	Overtime Allowance	5816	15000	15000	15000	15000	15000
	111	Additional Allowance	290456	308000	275000	292000	294000	296000
	113	Transportation Allowance	36999	38000	38000	40000	41000	42000
	114	Transport Allowance	9227	12000	12000	15000	15000	15000
	115	Field Visit Allowance	47097	64000	44000	48000	49000	50000
	116	Employees' Bonuses	239538	275000	275000	285000	285000	285000
	120	Contract Employees	106752	135000	114000	115000	117000	119000
	121	Fixed-term staff	0	0	0	85000	88000	91000
Total			1082674	1225000	1106000	1232000	1246000	1260000
2121		Social Security Contributions						
	301	Social Security	116164	130000	119000	135000	137000	139000
Total			116164	130000	119000	135000	137000	139000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	10750	12000	11000	11000	11000	11000
	205	Fuels	8036	10000	10000	10000	11000	12000
	207	Maintenance of vehicles, equipment and acces	4547	8000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and acce	3974	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	16959	18000	18000	18000	20000	20000
	210	Substances and raw materials (medicines, clo	3990	4000	4000	3000	3000	3000
	212	Insurance	1664	2000	2000	4000	4000	4000
	213	Official Travel Missions	8751	9000	8000	8000	8000	8000
	214	Goods and services expenses	22115	42000	35000	40000	42000	42000
Total			80786	110000	100000	106000	111000	112000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4025	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	232200	240000	240000	250000	250000	250000
Total			236225	245000	245000	255000	255000	255000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	14731	0	0	0	0	0
Total			14731	0	0	0	0	0
Total of Chapter			1530580	1710000	1570000	1728000	1749000	1766000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department (In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	66576	80000	50000	168000	163000	95000
Total			66576	80000	50000	168000	163000	95000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	900000	780000	1000000	1000000	0
Total			0	900000	780000	1000000	1000000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	76491	75000	50000	52000	57000	57000
	506	Vehicles and Equipment	0	60000	50000	0	0	68000
Total			76491	135000	100000	52000	57000	125000
Total of Chapter			143067	1115000	930000	1220000	1220000	220000

Appropriations directed for females and child according to chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Description	2023	2024	2025	2026	2027
Females	745,497	826,323	859,938	868,323	876,708
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	223,160	690,900	743,070	745,420	275,890
Child	170,931	529,200	569,160	570,960	211,320
Total appropriations directed for females	968,657	1,517,223	1,603,008	1,613,743	1,152,598
Total appropriations directed for Child	170,931	529,200	569,160	570,960	211,320

3801 Program Administration and Support Services**Objective of the program :**

Increasing the efficiency and productivity of business and services through the development of technological infrastructure and advanced digital services, improving the quality of services provided to citizens, and implementing measures to protect data and information.

The strategic objective related to the program :

- Updating the legislations governing the Department's work.
- Development of performance and enhancement of the capabilities of employees in the department.
- Improving the transparency, efficiency and effectiveness of procurement of technical works and services.
- Automation of Department's procedures.

Directorates associated with the program :

- Financial and Administrative Affairs Directorate.
- Internal Control Unit.
- Institutional Performance Development Directorate
- Engineering Contracts Directorate.

Services provided by the program :

- Maintenance of computers and their accessories, various systems and the Department's local area network and maintenance of the work of the website.
- Upgrading internal network devices and developing the information bank.
- Procurement management.
- Innovation in the Department.

Program's main outputs and results during the years (2025 -2027):

- Modern and sophisticated technological infrastructure and high electronic readiness.
- Automating all services in the department.
- Reducing security gaps, reduce penetration ratios and meeting the requirements of the national cybersecurity framework.
- Strengthening the governance of procurement procedures.
- Promoting and raising the levels of excellence of the Department's staff.

The Program's challenges :

- Resistance to change.
- Lack of human resources.

Actions to address challenges and improve services provided:

- Disseminating and raising awareness of the importance of cybersecurity and artificial intelligence among the Department's staff.
- Job replacement application.

Gender:

The programme has proven successful in overcoming challenges to women's employment, progress and success. Women in the Department of Government Tenders to decision-making by assuming senior management positions in all directorates. The programme also operates policies that enable women to reconcile professional and family responsibilities through the provision of childcare services during staff hours.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (52) staff, including (32) males and (20) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	215,915	258,077	237,692	241,923	246,154
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	27,777	464,360	509,950	511,360	41,830
Child	21,276	355,680	390,600	391,680	32,040
Total appropriations directed for females	243,692	722,437	747,642	753,283	287,984
Total appropriations directed for Child	21,276	355,680	390,600	391,680	32,040

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2023	2024	2024	2025	2026	2027
1 Percentage of qualified employees in the department.	2022	%73	%80	%81	%81	%81	%81	%81

3801 Program Administration and Support Services**Appropriations 3801 Program Administration and Support Services Per Activities and Projects****(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		620,479	759,000	664,000	703,000	717,000	729,000
601	Administrative and Support Services	620,479	759,000	664,000	703,000	717,000	729,000
Capital Expenditures		0	900,000	780,000	1,000,000	1,000,000	0
003	Construction of the Government Tenders Department Building.	0	900,000	780,000	1,000,000	1,000,000	0
Program / Treasury		0	900,000	780,000	1,000,000	1,000,000	0
Total Program		620,479	1,659,000	1,444,000	1,703,000	1,717,000	729,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2102 - Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program : 3801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	16725	17000	17000	18000	19000	20000
	102	Unclassified Employees	73000	73000	62000	61000	62000	63000
	105	Personal Cost of Living Allowance	76431	84000	74000	71000	72000	73000
	106	Family Cost of Living Allowance	4340	9000	5000	6000	6000	6000
	110	Overtime Allowance	5816	12000	12000	12000	12000	12000
	111	Additional Allowance	81456	93000	65000	71000	72000	73000
	113	Transportation Allowance	16999	18000	18000	13000	14000	15000
	114	Transport Allowance	6393	7000	7000	8000	8000	8000
	115	Field Visit Allowance	16752	28000	16000	20000	21000	22000
	116	Employees' Bonuses	114538	150000	150000	125000	125000	125000
	120	Contract Employees	32764	50000	40000	38000	39000	40000
	121	Fixed-term staff	0	0	0	40000	42000	44000
Total			445214	541000	466000	483000	492000	501000
2121		Social Security Contributions						
	301	Social Security	116164	130000	119000	135000	137000	139000
Total			116164	130000	119000	135000	137000	139000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	10750	12000	11000	11000	11000	11000
	205	Fuels	8036	10000	10000	10000	11000	12000
	002	Saloon vehicles	8036	10000	10000	10000	11000	12000
	207	Maintenance of vehicles, equipment and accessories	4547	8000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	3974	5000	5000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3990	4000	4000	3000	3000	3000
	212	Insurance	1664	2000	2000	4000	4000	4000
	214	Goods and services expenses	22115	42000	35000	40000	42000	42000
	001	Events and hospitality	7499	8000	7000	7000	7000	7000
	008	Advertisements and subscriptions	9994	12000	7000	8000	8000	8000
	101	Computerization and Internet expenditures	4622	22000	21000	25000	27000	27000
Total			55076	83000	74000	80000	83000	84000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4025	5000	5000	5000	5000	5000
Total			4025	5000	5000	5000	5000	5000
Total of Activity			620479	759000	664000	703000	717000	729000
Total of Program			620479	759000	664000	703000	717000	729000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program 3801 Administration and Support Services								
Project		003 Construction of the Government Tenders Department Building.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	900000	780000	1000000	1000000	0
		Total of Item	0	900000	780000	1000000	1000000	0
		Total of Project / Treasury	0	900000	780000	1000000	1000000	0
		Total of Program	0	900000	780000	1000000	1000000	0

3805 Program Bids and Bidders

Objective of the program :

Improving the transparency, efficiency and effectiveness of purchasing technical works and services through the use of best practices in purchasing processes, the widespread use of the Jordanian electronic procurement system (JONEPS) to cover services and institutions, the automation of classification, licensing and development procedures on the information bank, the preparation of standard quantity tables that will directly contribute to controlling public expenditure and achieving a higher level of transparency and good governance.

The strategic objective related to the program :

- Institutionalizing the Department's work as an executive and central arm to manage the procurement of works and technical services.
- Improving the transparency, efficiency and effectiveness of the procurement of technical works and services.
- Automation of the Department's procedures.
- Upgrading the efficiency of contractors and technical service providers and developing and organizing Jordan's construction sector.

Directorates associated with the program :

- Tenders Directorate.
- Specialized Central Procurement Committees Support Directorate.
- Classification & Licensing Directorate.
- International Relationships Directorate.

Services provided by the program :

- Flexible regulation and streamlining of purchasing processes by facilitating the identification and tracking of common construction components.
- Classification service for contractors, technical service providers, withdrawal service and accession of partners electronically.
- Licensing service for foreign companies.
- Office registration service and engineering companies
- Enhancing the accuracy of cost estimates by providing a clear and stable basis for pricing construction items.
- Raising awareness in sustainable development and environmental conservation.
- Training sessions for procurement staff of government agencies and units on the procedures of procuring entities and beneficiaries.

Program's main outputs and results during the years (2025 -2027):

- Green and sustainable purchases.
- Reduce the cost of maintenance, operation and disposal (recycling).
- Upgrading the capacity of procurement specialists in government agencies and units to manage and implement e-government procurement procedures.
- Promoting the principles of integrity, transparency, justice and accountability.
- Saving time, effort and financial cost for the parties to the purchasing process.
- Saving effort and time on service recipients.
- Improving the level of services provided.

The Program's challenges :

- Not all government agencies and units, as well as engineering and consulting offices and companies, are obliged to use the electronic procurement system (JONEPS) and model quantity tables after approval by the Procurement Policy Committee.
- Legislative challenges, in terms of amendments to regulations and instructions.
- The major procurement committees shall change after two years of formation, the retirement of some relevant staff or the change of their functions, requiring their re-training in the system.
- Limited financial allocations.

Actions to address challenges and improve services provided:

- Publishing the importance of the electronic procurement system (JONEPS) and the model quantity tables for all government agencies and units as well as for offices and engineering and investment companies.
- Issuance of the Government's Green Procurement Policy Paper.
- Upgrading the competence of procurement professionals who have received training so that they can train their new cadres on the system.
- Using donors to provide financial support.

Gender:

The programme has proven successful in overcoming challenges to women's employment, progress and success. Women in the Department of Government Tenders to decision-making by assuming senior management positions in all directorates. The programme also operates policies that enable women to reconcile professional and family responsibilities through the provision of childcare services during staff hours.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (65) staff, including (11) males and (54) females .

3805 Program Bids and Bidders

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	529,582	568,246	622,246	626,400	630,554
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	195,383	226,540	233,120	234,060	234,060
Child	149,655	173,520	178,560	179,280	179,280
Total appropriations directed for females	724,965	794,786	855,366	860,460	864,614
Total appropriations directed for Child	149,655	173,520	178,560	179,280	179,280

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value			
							2025	2026	2027	
1	Percentage of partners satisfaction.	2022	%95	%98	%98	%95	%98	%98	%98	%98

Appropriations 3805 Program Bids and Bidders Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		910,101	951,000	906,000	1,025,000	1,032,000	1,037,000
601	Bidding and awarding government works tenders and reviewing and auditing the bidders	910,101	951,000	906,000	1,025,000	1,032,000	1,037,000
Capital Expenditures		143,067	215,000	150,000	220,000	220,000	220,000
003	Jordan electronic procurement system (JONEPS)	143,067	215,000	150,000	220,000	220,000	220,000
Program / Treasury		143,067	215,000	150,000	220,000	220,000	220,000
Total Program		1,053,168	1,166,000	1,056,000	1,245,000	1,252,000	1,257,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2102 - Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program : 3805 - Bids and Bidders								
Activity : 601 - Bidding and awarding government works tenders and reviewing and auditing the bidders								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	81000	81000	81000	84000	85000	86000
	105	Personal Cost of Living Allowance	92825	107000	91000	93000	94000	95000
	106	Family Cost of Living Allowance	2468	7000	3000	4000	4000	4000
	110	Overtime Allowance	0	3000	3000	3000	3000	3000
	111	Additional Allowance	209000	215000	210000	221000	222000	223000
	113	Transportation Allowance	20000	20000	20000	27000	27000	27000
	114	Transport Allowance	2834	5000	5000	7000	7000	7000
	115	Field Visit Allowance	30345	36000	28000	28000	28000	28000
	116	Employees' Bonuses	125000	125000	125000	160000	160000	160000
	120	Contract Employees	73988	85000	74000	77000	78000	79000
	121	Fixed-term staff	0	0	0	45000	46000	47000
Total			637460	684000	640000	749000	754000	759000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	209	Stationery, Publications and Office Supplies	16959	18000	18000	18000	20000	20000
	213	Official Travel Missions	8751	9000	8000	8000	8000	8000
Total			25710	27000	26000	26000	28000	28000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	232200	240000	240000	250000	250000	250000
Total			232200	240000	240000	250000	250000	250000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	14731	0	0	0	0	0
Total			14731	0	0	0	0	0
Total of Activity			910101	951000	906000	1025000	1032000	1037000
Total of Program			910101	951000	906000	1025000	1032000	1037000
Total of Chapter			1530580	1710000	1570000	1728000	1749000	1766000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program 3805 Bids and Bidders								
Project		003 Jordan electronic procurement system (JONEPS)						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	33428	35000	31000	42000	42000	42000
	013	Services contracts	0	0	0	60000	68000	0
	015	Operating systems and software	33148	35000	17000	63000	50000	50000
	017	Promotion, advertising and awareness	0	5000	1000	1000	1000	1000
	032	Conferences, celebrations and workshops	0	5000	1000	2000	2000	2000
		Total of Item	66576	80000	50000	168000	163000	95000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	31876	30000	10000	20000	25000	25000
	003	Office supplies and equipment	0	10000	5000	7000	7000	7000
	055	Technical devices	44615	35000	35000	25000	25000	25000
		Total of Item	76491	75000	50000	52000	57000	57000
	506	Vehicles and Equipment						
	001	Saloon cars	0	60000	50000	0	0	68000
		Total of Item	0	60000	50000	0	0	68000
		Total of Project / Treasury	143067	215000	150000	220000	220000	220000
		Total of Program	143067	215000	150000	220000	220000	220000
		Total of Chapter	143067	1115000	930000	1220000	1220000	220000