

Chapter : 2201 Ministry of Agriculture

Creation : The Ministry of Agriculture was established under the Emirate of Eastern Jordan in the thirteenth composition of the Ministry on 1929. The Ministry of Agriculture is currently operating under the Agriculture Law No. (13) of 2015, as amended. The Ministry's Regulation and Administration Bylaw is No. (38) of 2018, as amended by Article (120) of the Constitution and amendments thereto.

Vision : Organized and developed agricultural sector.

Mission : Working with partners to organize and develop the agricultural sector for a sustainable and advanced sector that preserves the environment and agricultural resources, promotes self-reliance in food production, to have an effective contribution to economic development and meets the requirements of domestic and foreign markets.

Legal Framework : Agriculture Law No. (13) for the year 2015.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Structural and economic reforms.

Key procedures to achieve the first priority :

- Drafting cooperative solidarity law.
- Organization of the agricultural sector/pattern.
- Development of the agricultural guidance system.

First Priority Outcomes :

- Increasing the satisfaction of service recipients and suppliers.
- Increased number of active agricultural alliances.

First priority-related program :

- Development of the business environment in the agricultural sector (formerly Administration and Support Services).
- Increasing the efficiency of agricultural guidance services.

Second Priority :

- Shifting to digital green economy.

Key procedures to achieve the second priority :

- Launching electronic agricultural services.
- Expanding the use of clean energy.
- Applications and smart solutions in agriculture.

Second Priority Outcomes :

- Increased number of digital services.
- Increasing the number of users of the Ministry of Agriculture's smart applications.
- Increased number of projects used for clean energy in agriculture sector.

Second priority-related program :

- Development of the business environment in the agricultural sector (formerly management and supporting services).
- Increasing the efficiency of agricultural guidance services.

Third Priority :

- Stimulating investment and productive sectors.

Key procedures to achieve the third priority :

- Promoting the use of modern agricultural technology in irrigation systems.
- Agro-industries complex.
- Agricultural marketing company.
- Mechanization of the agricultural sector/agricultural plants.
- Development of livestock services.

Third Priority Outcomes :

- Increasing investment in agro-food industries and enhance their competitiveness in domestic and foreign markets.
- Promoting innovation and entrepreneurship in the agricultural sector.
- Increased exports of live animals.
- Expansion of the agricultural area, empowerment and employment of unemployed youth in all governorates.

Third priority-related program :

- Development of the business environment in the agricultural sector (formerly Administration and Support Services).
- Development and regulation of plant production (previously plant production and prevention).
- Protection of livestock (formerly livestock, veterinary and laboratory).

Priority of gender, youth and persons with disabilities :

- Preparation and facilitation of access to gender equality statistics and data and women's economic empowerment.
- Giving women more equal opportunities for participation and assuming leadership positions.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Training young people and women through field schools.
- Women's micro-enterprises through the rural household income improvement project.
- Establishment of 10% of beneficiaries of women's reclamation projects.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Enabling women to reach agricultural financing sources.
- Promoting the role of women in decision making.

Priority-related program of gender, youth and persons with disabilities :

- Development of the business environment in the agricultural sector (formerly Administration and Support Services).
- Increasing the efficiency of agricultural guidance services.
- Enhancing sustainability and resilience to climate change (formerly land development and rehabilitation).

Priority of climate change :

- Limiting climate risks and reach a low-emissions economy.
- Ensuring sustainable agricultural resources and productive and prosper ecosystems.

Key procedures to achieve climate change-related priority :

- Afforestation of (7) thousand dunums within the (10) million forest trees planting initiative.
- Implementation of (33) boreholes and dams in El Badia.
- Execution of 2,500 water collection wells.

The following outcomes are expected to be achieved for the priority of climate change :

- Reducing quantity of irrigation water consumption.
- Minimizing the emission of methane gas from the agricultural wastes.
- Increasing reforestation and optimal practices in the uses of lands.

Program of climate change-related priority :

- Forestry, pasture and ecosystem development and sustainability (formerly forestry, pasture and nursery development).
- Enhancing sustainability and resilience to climate change (formerly land development and rehabilitation).

Tasks of the Ministry / Department :

- Increasing food and agricultural products production.
- Sustainability of agricultural natural resources usage without harming environment.
- Creating an appropriate climate for investment in the agricultural sector.
- Developing the rural areas and Badia and promote their productivity capacity.
- Increasing the incomes of farmers and improve their level of living.
- Providing health protection of livestock, vegetation and the environment, active participation in relevant international and regional organizations and the conclusion of international conventions in accordance with established procedures.
- Promoting economic opportunities for agricultural producers and following up on trade, local and international opportunities.
- Controlling market developments and setting out the necessary legislations to organize the marketing processes and raising their level.
- Improving the efficiency of irrigation water usage at agriculture level.
- Conducting the applied agricultural scientific research and agricultural guidance to serve the agricultural sector.
- Fighting desertification and protect biodiversity.
- Establishing and managing the developmental agricultural projects.
- Provision of data and information on the marketing of agricultural products, including agricultural commodity conditions, prices and marketing opportunities locally and externally.
- Encouraging the agricultural cooperative work and agricultural cooperative societies seriously and effectively.
- Provision of basic agricultural services in fields and areas that are not provided efficiently and effectively by the private sector (pest control, animal and plant epidemics, immunization of animals against epidemiological diseases, laboratory analysis in the fields of agricultural production, provision of agricultural statistical information and data).

Ministry/Department Contribution to the Achievement of the National Objectives :

- Developing Jordan as a hub for industry in the region by supplying fast-growing exports with premium and high-value products (high-value industries).
- Promoting sustainable practices as an integral part of Jordan's future economic growth and improving the quality of life (sustainable environment).

Major Issues and Challenges which face the Ministry / Department :

- Climate changes and limitedness of water resources.
- Challenges resulting from regional instability.
- Weak infrastructure of the agricultural marketing.
- Weak farmers organizations and multiplicity of references.
- Nonavailability of financing sources of capital projects.

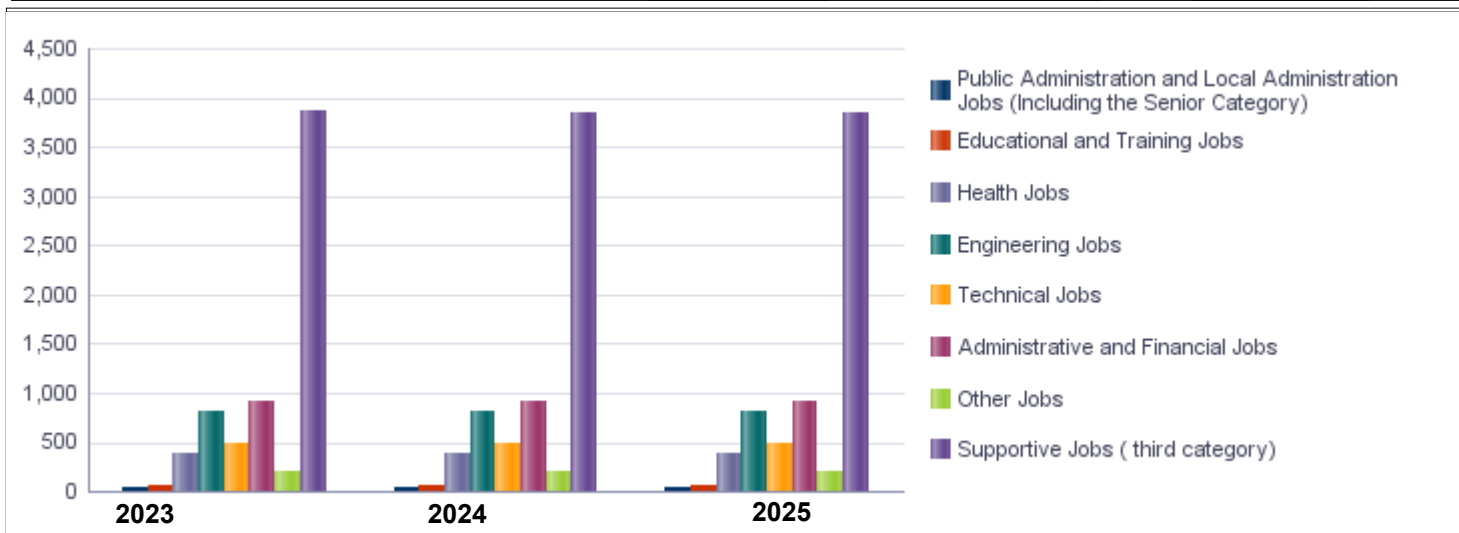
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Organization and restructuring of the agricultural sector to reach a professional and organized agricultural sector.	2 Registration of agricultural holdings in electronic farmers register (number).	2023	19345	19345	10000	50578	60000	70000	80000
	3 Number of digital government agricultural services.	2023	81	81	40	100	180	-	-
2 - Promoting the use of modern technology and communication in agriculture.	1 GDP per worker rate (thousand JDs).	2021	19.5	19.66	19.7	19.8	19.9	20	21
	2 Number of initiatives adopted in the agricultural Innovation incubator.	2021	17	18	15	17	15	16	17
3 - Increasing production and productivity, enhancing food security and reliance on local agricultural production.	1 Value of contribution in GDP (Billion JDs).	2021	1.48	1.74	1.72	1.75	1.8	1.85	1.85
4 - Improving the quality of agricultural products, developing local agro-industries and enhancing the competitive advantage of agricultural exports.	1 Value of agricultural and food exports (Billion JDs).	2021	0.8	0.92	0.92	0.94	0.97	1	1.02
5 - Conservation of biodiversity and ecosystem development.	1 Area of land cultivated annually (thousand dunum).	2021	3	9	5	7	7.5	8	8.5

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and leadership	21	13	34	20	13	33	21	13	34
Educational and Training Jobs	Educational and training jobs	45	23	68	43	22	65	44	23	67
Health Jobs	Physician	209	57	266	205	56	261	202	56	258
	Pharmacist	2	0	2	2	0	2	2	0	2
	Associate Nurse	100	0	100	98	0	98	99	0	99
	Other jobs	11	8	19	10	8	18	12	8	20
Engineering Jobs	Engineer	549	142	691	542	140	682	550	142	692
	Other jobs	104	20	124	102	19	121	103	21	124
Technical Jobs	Technical jobs	373	122	495	369	122	491	377	121	498
Administrative and Financial Jobs	Administrative and financial	716	204	920	713	200	913	710	202	912
Other Jobs	Other jobs	152	61	213	150	60	210	151	60	211
Supportive Jobs (third category)	Supportive employee (Driver)	2935	914	3849	2917	911	3828	2925	914	3839
Total		5217	1564	6781	5171	1551	6722	5196	1560	6756
Total Cost of Salaries		34881919	12836791	47718710	37560834	13797166	51358000	37971226	13914774	51886000



Most notable information about the Ministry/Department/Unit																	
No.	Description	base year	Value	Primary 2024	Estimatec 2025												
					Irbid	Mafrq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of agricultural stations.	2014	23	28	5	2	2	0	0	10	1	1	3	1	3	1	29
2	Number of agricultural centers.	2014	20	30	3	3	1	1	4	5	5	1	2	2	0	3	30
3	Number of veterinary clinics.	2014	48	52	10	5	1	2	6	5	3	3	6	5	3	4	53
4	Number of forestry nurseries.	2014	10	12	1	1	2	0	1	2	0	1	1	1	1	1	12
5	Number of guidance units.	2014	12	17	1	1	1	1	1	7	1	1	1	1	1	1	18
6	Number of reserves.	2014	29	35	0	7	0	1	4	2	2	3	8	7	2	0	36
7	Number of directorates.	2014	43	76	8	4	1	2	36	7	2	2	8	4	3	2	79

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(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
4001	601	Administrative and Support Services	45230393	49568000	47942000	49769000	50153000
		Total of Program	45230393	49568000	47942000	49769000	50153000
4025	601	Agricultural research administration.	7497100	8568000	8293000	9022000	9138000
		Total of Program	7497100	8568000	8293000	9022000	9138000
		Total	52727493	58136000	56235000	58791000	59291000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
4001	001	Sustaining and Developing Agricultural Services Project	2927525	4842000	4249000	3930000	3950000
	002	Agricultural Risks Fund	1000000	1000000	0	2000000	1000000
	010	Establishment of agriculture database	56120	0	0	0	0
	011	The new building of the Ministry of Agriculture	503200	490000	490000	474000	459000
	012	Establishing an agricultural marketing company	0	500000	500000	800000	1080000
	014	Organizing the agricultural sector / agricultural pattern (alliances)	153950	1000000	500000	1000000	1000000
	015	Establish tracking system for plant and animal agricultural products	0	50000	30000	50000	50000
	016	Agricultural industries complexes	1414821	1000000	1000000	500000	900000
	017	A program to finance the specialization in producing industrial crops for agricultural industries sector (vertical integration)	0	50000	0	50000	50000
	018	Training the Jordanian young men and women on agricultural professions	13844	1500000	1250000	1500000	2455000
	019	Waste management	0	200000	0	485000	300000
	020	Promoting the use of modern agricultural technology in irrigation systems.	0	1200000	800000	1200000	2500000
	021	Establishment of permanent exhibitions of agricultural products	0	200000	200000	0	0
	022	Construction and equipping of refrigerated filling and storage center.	0	0	0	1100000	2000000
	023	Central Agricultural Laboratory.	0	0	0	500000	750000
	024	Logistics and Technical Services for Agricultural Projects.	0	0	0	135000	160000
	701	Constructing and maintaining buildings in Ajloun governorate	1438	0	0	0	0
	702	Improving the agricultural facilities in the capital governorate	100395	217000	150000	90000	150000
	703	Establishing and expanding agricultural centers in Zarqa governorate	145885	166500	100000	107000	125000
	705	Establishing and equipping buildings in Balqa' governorate	4470	145000	100000	170000	195000
	713	Maintaining and expanding buildings in Balqa' governorate	58499	60000	40000	0	0
	715	Establishing and maintaining buildings and stations in Al-Karak governorate	49327	271000	100000	190000	150000
	717	Establishing and maintaining agricultural buildings in Ma'an governorate	106114	47000	30000	0	25000
	718	Maintaining and rehabilitating agriculture directorates and centers in Aqaba governorate	136102	72000	50000	0	0
	726	Maintaining the buildings of Irbid's agriculture directorate in Irbid governorate	22995	58000	30000	0	0
	727	Training and employment centres in Mafraq governorate	0	0	0	45000	150000
	728	Construction and maintenance of buildings and facilities in Jerash governorate	0	20000	15000	10000	0
	729	Construction and maintenance of agricultural buildings in Tafila governorate	0	40000	25000	160000	170000
	730	Construction, maintenance and modernization of agricultural buildings and facilities in Irbid governorate.	0	0	0	98000	281000
	731	Construction and maintenance of agricultural buildings, facilities and projects in Aqaba governorate	0	0	0	237000	247000
		Total of Program	6694685	13128500	9659000	14831000	18147000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
4025	003	Agricultural Research	1022514	2055000	1683000	1835000	2635000
	022	Increasing planting of irrigated wheat and barley seeds	295268	300000	237000	340000	340000
	023	Minimizing the impact of climate changes on the agricultural sector	69169	100000	0	100000	100000
	024	Research for developing domestic breeds of bees, Awasi sheep and aged olives	59452	100000	40000	100000	100000
	025	Applications and Smart Solutions in Agriculture/National Center	0	100000	0	100000	100000
	026	Plants Seeds Laboratories (Esta).	0	75000	1000	75000	25000
	027	National Seeds Bank	0	700000	700000	650000	0
	028	Agricultural Innovation Incubator	0	150000	40000	150000	150000
	029	Agricultural and Livestock Development	0	0	0	150000	150000
	705	Agricultural researches projects in Aqaba governorate	19900	25000	20000	0	0
	Total of Program		1466303	3605000	2721000	3500000	3600000
4030	001	Developing agricultural guidance system	225595	798000	391000	800000	1000000
	002	Smart applications and solutions in Agriculture.	14973	30000	0	30000	30000
	Total of Program		240568	828000	391000	830000	1030000
4005	014	Support and protection of livestock resources	962447	2575000	1115000	2530000	3140000
	017	Establishing antibiotic residues laboratory	247403	0	0	0	0
	701	Establishing and equipping veterinary laboratories and clinics in Irbid governorate	3000	0	0	0	0
	710	Rehabilitating veterinary clinics and laboratories in Ma'an governorate	158540	135000	80000	46000	62000
	711	Establishing veterinary clinics and laboratories in Aqaba governorate	3997	0	0	0	0
	713	Establish and develop veterinary clinics in Zarqa' governorate	60421	72500	40000	178000	85000
	715	livestock and veterinary / Mafrq Governorate	106300	100000	70000	125000	170000
	716	Combating the Disease and plant worm (Syringopais Tempertella) in the Capital Governorate	10000	0	0	0	0
	717	Establishing livestock department building / Jerash governorate	186295	0	0	0	0
	718	Rehabilitate veterinary clinics and labs in Tafileh governorate	12500	0	0	0	0
	719	Rehabilitation of veterinary clinics and laboratories in Karak governorate	0	60000	40000	38000	0
	Total of Program		1750903	2942500	1345000	2917000	3457000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
4020	018	Lands Reclamation	696100	3500000	3300000	3000000	3000000	3000000
	024	Water harvest	1083768	1550000	1275000	1350000	2400000	2560000
	025	Investment in small societies and lifting poor rural families out of poverty	378619	710000	710000	611000	0	0
	029	Rainwater collection wells.	0	0	0	1200000	1100000	1100000
	030	Rural development and women's empowerment.	0	0	0	100000	100000	100000
	704	Water harvest and improving income of poor families in Jerash governorate	60202	70000	65000	215000	350000	350000
	705	Reclamation of the lands in Ajloun governorate	252661	200000	150000	0	0	0
	706	Reclamation of agricultural lands in Balqa' Governorate	103617	135000	120000	105000	155000	185000
	707	Reclamation of the agricultural lands in Zarqa governorate	118209	91000	80000	8000	125000	150000
	710	Developmental projects for farmers in Ma'an governorate	19636	20000	20000	30000	35000	35000
	712	Protection of the valleys banks in Tafileh Governorate	94997	305000	150000	330000	300000	300000
	713	Maintenance of channels and pipes and installation of irrigation pipes in Tafileh Governorate	22887	0	0	0	0	0
	716	Water harvest and improving income of poor families in the Capital governorate	280562	433000	350000	335000	455000	458000
	718	Agricultural projects in Balqa' governorate	337020	205000	150000	145000	190000	225000
	722	Agricultural projects in Ma'daba governorate	229255	442000	350000	252000	295000	295000
	725	Open agricultural roads in Ma'an governorate	17322	0	0	0	0	0
	726	Agricultural development projects in Tafileh governorate	23000	55000	25000	0	0	0
	728	Reclaiming lands, agricultural development, and water harvesting in Irbid governorate	802035	691000	550000	623000	925000	1067000
	730	Income-generating projects for poor rural families in Mafrag governorate.	0	30000	20000	238000	305000	325000
	739	Agricultural projects to improve the income level of families in Karak Governorate.	12000	10000	8000	47000	0	0
	741	Establishing water reservoirs in Tafileh governorate.	269850	40000	35000	155000	200000	200000
	742	Projects development program (lands reclamation, water harvesting Mafrag) in Mafrag governorate.	144982	159000	140000	502000	620000	560000
	743	Women's empowerment and rural development in Zarqa governorate.	0	15000	15000	30000	37000	35000
	744	Water harvest, maintenance and rehabilitation of water sources in Ajloun governorate.	0	0	0	250000	250000	300000
	745	Water harvest and well drilling in Madaba governorate.	0	0	0	300000	316000	316000
	746	Development projects for rural families in Tafila governorate	0	0	0	45000	45000	45000
	Total of Program		4946722	8661000	7513000	9871000	11203000	11606000
4015	017	Supporting plants wealth.	178488	710000	550000	615000	525000	525000
	018	Mechanization of the agricultural sector/ agricultural stations	228413	785000	765000	600000	600000	600000
	019	Developing national strategy for the plant wealth labs	120383	340000	290000	300000	300000	300000
	020	Higher Council for Food Security	500000	500000	100000	300000	500000	500000
	021	Establish accelerators incubators for agricultural industries innovation	0	50000	0	50000	50000	50000
	022	Growing fodders	380000	100000	0	350000	0	0
	707	Combating the plant worm (Syringopais Tempertella) Karak Al Qaser - Al-Mazar in Karak governorate	71119	54000	35000	10000	0	0
	709	Rehabilitating the orchards in Ma'an governorate	28140	0	0	0	0	0
	715	Plant wealth program (fighting termites pest and olive fruit fly, training and qualification program) in Mafrag Governorate	79838	60000	40000	30000	60000	60000
	Total of Program		1586381	2599000	1780000	2255000	2035000	2035000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
4010	009	Protecting and sustaining forestry resources	1207329	1500000	892000	1520000	1190000
	010	Development of pastoral communities in Badia	97000	200000	150000	160000	160000
	011	Financing afforestation factory in Ashrnaqa	99999	100000	100000	0	0
	012	Supporting a green economy	0	540000	235000	450000	0
	013	(10) million forest Implants Initiative.	0	750000	426000	600000	600000
	701	Protecting and developing the forestry resource / Mafrq Governorate	0	30000	25000	15000	25000
	702	Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate	220361	200000	180000	80000	100000
	705	Rehabilitating the forestry stations, nurseries and researches in Ajloun governorate	66767	15000	15000	45000	115000
	706	Improving the productivity of pastures and livestock in the Capital governorate	127475	155000	100000	75000	365000
	710	Rehabilitating the forestry, nurseries and agricultural extension in Ma'an Governorate	28500	7000	7000	0	0
	715	Drilling wells and developing pastures in Al-Karak governorate	32421	79000	60000	155000	40000
	716	Rehabilitate forest, nursery and agricultural guidance in Tafileh governorate	39162	45000	40000	96000	156000
	Total of Program		1919014	3621000	2230000	3196000	2751000
	Total		18604576	35385000	25639000	37400000	42223000

Overall Summary of Expenditures for Chapter 2201- Ministry of Agriculture for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	52,727,493	58,136,000	56,235,000	58,791,000	2,556,000	59,291,000	59,570,000
Capital Expenditure	18,604,576	35,385,000	25,639,000	37,400,000	11,761,000	42,223,000	43,910,000
Total current and capital expenditure	71,332,069	93,521,000	81,874,000	96,191,000	14,317,000	101,514,000	103,480,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

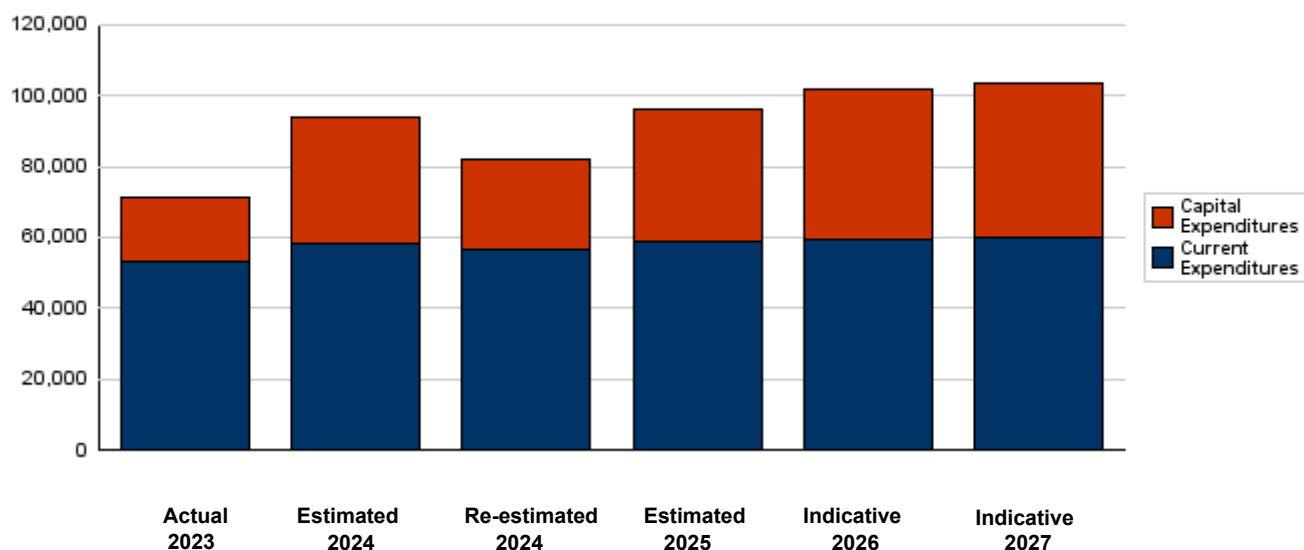
- Compensations of employees expenditure increased by approximately (2.344) million JDs as a result of the natural increase in salaries in addition to the remaining vacancies and new jobs to be recruited in 2025.
- Operational expenditure allocations increased by (212) thousand JDs. This increase is concentrated on the items of electricity, insurance and travel in official missions and fuel.

Capital expenditure :

- Capital expenditure appropriations increased by approximately (11.761) million JDs mainly as a result of the following:-
- Increased allocations for the Agricultural Risk Fund project by (2) million JDs, the livestock support and protection project by (1.415) million JDs and the project to promote the use of modern agricultural technology in irrigation systems by (400) thousand JDs and a project to protect and sustain forest resources by (628) thousand JDs and a project to regulate the agricultural sector/pattern (alliances) by (500) thousand JDs, waste management project by (485) thousand JDs and feed cultivation project by (350) thousand JDs, an agricultural guidance system development project by (409) thousand JDs and a project to establish an agricultural marketing company by (300) thousand JDs.
- Allocation for new projects by (3.185) million JDs, including the rainwater collection wells project by (1.2) million JDs, the construction and equipping of a refrigerated filling and storage center by (1.1) million JDs and a central agricultural laboratory project by (500) thousand JDs.
- Decentralization projects appropriations increased by (1.990) million JDs.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	47930	48000	40000	41000	37000	32000
	102	Unclassified Employees	11828234	11770000	11420000	11340000	11520000	11700000
	103	Comprehensive Contract Employees	78580	165000	165000	195000	0	0
	105	Personal Cost of Living Allowance	9618477	9980000	9557000	9443000	9585000	9729000
	106	Family Cost of Living Allowance	997523	1080000	1000000	1002000	1017000	1033000
	110	Overtime Allowance	6069	50000	50000	50000	50000	50000
	111	Additional Allowance	9333808	10185000	9650000	9731000	9872000	10015000
	112	Other Allowances	85421	100000	100000	100000	105000	110000
	113	Transportation Allowance	1183323	1350000	1350000	1350000	1368000	1386000
	114	Transport Allowance	836467	900000	900000	950000	957000	964000
	115	Field Visit Allowance	43550	50000	50000	50000	50000	50000
	116	Employees' Bonuses	6946267	7800000	7800000	8300000	8300000	8300000
	120	Contract Employees	1369345	2140000	1975000	2073000	2103000	2135000
	121	Fixed-term staff	0	0	0	1511000	1729000	1755000
		Total	42374994	45618000	44057000	46136000	46693000	47259000
2121		Social Security Contributions						
	301	Social Security	5343716	5740000	5485000	5750000	5869000	5956000
		Total	5343716	5740000	5485000	5750000	5869000	5956000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	162092	200000	190000	200000	220000	220000
	202	Telecommunications Services	166240	180000	180000	195000	205000	205000
	203	Water	175802	200000	190000	200000	203000	206000
	204	Electricity	718693	940000	920000	960000	1075000	1130000
	205	Fuels	1085258	1650000	1650000	1670000	1730000	1780000
	206	Maintenance of Machines, furniture and acces	83214	85000	85000	85000	85000	85000
	207	Maintenance of vehicles, equipment and acces	205850	200000	190000	200000	205000	210000
	208	Repair and maintenance of buildings and acce	99233	170000	150000	120000	120000	120000
	209	Stationery,Publications and Office Supplies	65167	70000	70000	85000	85000	85000
	210	Substances and raw materials (medicines, clo	131093	100000	100000	130000	133000	136000
	211	Cleaning services and supplies including clea	179847	400000	400000	400000	430000	435000
	212	Insurance	510578	510000	510000	540000	585000	590000
	213	Official Travel Missions	213562	203000	203000	240000	250000	250000
	214	Goods and services expenses	190844	240000	230000	255000	278000	278000
		Total	3987473	5148000	5068000	5280000	5604000	5730000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	850000	1390000	1390000	1390000	890000	390000
		Total	850000	1390000	1390000	1390000	890000	390000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	90000	75000	75000	70000	70000	70000
	303	Scientific scholarships and training courses	52560	120000	115000	120000	120000	120000
	305	Non-Employees' Bonuses	28750	45000	45000	45000	45000	45000
		Total	171310	240000	235000	235000	235000	235000
		Total of Chapter	52727493	58136000	56235000	58791000	59291000	59570000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	265802	380000	365000	424000	120000	120000
	502	Wages	1926405	2595000	2280000	2275000	2250000	2225000
Total			2192207	2975000	2645000	2699000	2370000	2345000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	948789	2171500	1518000	1428000	1677000	1704000
	512	Operating and Sustaining Expenditures	2022160	4995000	4431000	5518500	5376500	5829500
Total			2970949	7166500	5949000	6946500	7053500	7533500
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	1562500	3263000	1463000	4363000	5143000	4263000
Total			1562500	3263000	1463000	4363000	5143000	4263000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	67220	488000	403000	362000	468000	508000
Total			67220	488000	403000	362000	468000	508000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	6740938	11175500	8772500	12607000	15962000	16622000
Total			6740938	11175500	8772500	12607000	15962000	16622000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1297491	3291000	2188500	4025500	3740000	4853000
	506	Vehicles and Equipment	140150	817000	568000	623000	170000	125000
Total			1437641	4108000	2756500	4648500	3910000	4978000
3113		Other Fixed Assets						
	511	Equipping and furnishing	96895	250000	55000	75000	0	0
Total			96895	250000	55000	75000	0	0
3122		Inventories						
	503	Materials and supplies	3033026	5469000	3105000	5225000	6857500	7216500
Total			3033026	5469000	3105000	5225000	6857500	7216500
3141		Lands						
	507	Lands	503200	490000	490000	474000	459000	444000
Total			503200	490000	490000	474000	459000	444000
Total of Chapter			18604576	35385000	25639000	37400000	42223000	43910000

Appropriations directed for females and child according to chapter : 2201 Ministry of Agriculture

(In JDs)

Description	2023	2024	2025	2026	2027
Females	12,836,791	13,797,166	13,914,774	14,096,285	14,271,434
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	11,098,279	19,816,610	20,823,350	23,007,440	23,624,550
Child	8,500,809	15,178,680	15,949,800	17,622,720	18,095,400
Total appropriations directed for females	23,935,070	33,613,776	34,738,124	37,103,725	37,895,984
Total appropriations directed for Child	8,500,809	15,178,680	15,949,800	17,622,720	18,095,400

4001 Program Development of business environment in the agricultural sector (Administration and Support Services previously)

Objective of the program :

- Development of the Government's agricultural services.
- Increasing the efficiency of the Government's digital agricultural services.
- Capacity-building and dissemination of knowledge of agricultural digitization.
- Regulation of agricultural cooperatives.
- Improving the services of the Agricultural Risk Management Fund.
- Increasing the efficiency of the agricultural marketing system.
- Increasing access to high-value markets.

The strategic objective related to the program :

- Organization and restructuring of the agricultural sector to reach a professional and organized agricultural sector.
- Promoting the use of modern technology and communication in agriculture.

Directorates associated with the program :

- Administration and Support Services Directorate.
- Human Resources Management & Development Directorate.
- Financial Affairs Directorate.
- Tenders and Procurement Directorate.
- Directorate of Electronic Transformation and IT.
- Directorate of Agricultural Machinery and Mechanization.
- Buildings Directorate.
- Directorate of Licensing and Border Centers.
- Agricultural Marketing and Foreign Trade Directorate.
- Quality and Tracking Directorate.
- Agricultural Information and Statistics Directorate.
- Strategic Planning & Institutional Development Directorate.

Services provided by the program :

- Maintaining services provided by the Ministry.
- Automating services provided by the Ministry.
- Training the Ministry's employees in different technical and administrative fields.
- Participating in developing strategic plans and executive programs of the Ministry.
- Preparation of the Ministry's annual budget and regulation of disbursements on programmes and projects.
- Participation in technical, design and engineering studies needed by the Ministry.
- Implementing procurement processes and preserving sufficient inventory to maintain agricultural services.

Program's main outputs and results during the years (2025 -2027):

- Converting 180 services provided by the Ministry into digital services.
- Development of the value chain for about 15 farmers' alliances.
- Development of the electronic marketing system.
- Stimulating 30 agro-industry plants dependent on local agricultural inputs.
- Training and qualification of 1000 staff in technical fields and basic skills annually.
- Qualifying 7500 unemployed for occupations in the agricultural sector.
- Establishment of a national agricultural product tracking system.

The Program's challenges :

- Insufficient financial allocations.
- Insufficient technical specializations to implement some of the programme's activities.

Actions to address challenges and improve services provided:

- Holding partnerships with international and regional organizations to implement the Programme's activities.
- Holding partnerships with the private sector to implement the programme's activities.
- Holding technical courses specializing in the technical disciplines required by the programme.

Gender:

The Ministry of Agriculture aims to promote rural development in all its categories by achieving a better standard of living for rural people in all their components. This can be done only by planning and implementing programmes focused on developing the quality of life of rural families by helping them to promote rural women, activating their role in agricultural and animal husbandry, establishing small enterprises, assisting rural youth in education and development, acquiring knowledge and taking their role in community development. This plan focuses on activating agricultural extension homes in training and rehabilitation of rural communities through the allocation of training programmes for young men and women in agricultural occupations required in the agricultural sector. Including women, refugee women and the youth group, upgrading skills and matching opportunities will increase employment opportunities for vulnerable populations in rural areas and reduce external migration driven in part by climate change.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (2965) staff, including (2135) males and (830) females .

4001 Program Development of business environment in the agricultural sector (Administration and Support Services previously)

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	11,468,736	12,275,882	12,314,233	12,475,474	12,630,556
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,149,056	8,856,445	9,686,700	11,154,980	11,514,530
Child	3,943,958	6,783,660	7,419,600	8,544,240	8,819,640
Total appropriations directed for females	16,617,792	21,132,327	22,000,933	23,630,454	24,145,086
Total appropriations directed for Child	3,943,958	6,783,660	7,419,600	8,544,240	8,819,640

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of service recipients satisfaction.	2018	73.1%	87%	83%	88%	88%	89%	90%
2	Value Chain Development for Agricultural Alliances.	2023	5	5	5	5	5	5	5
3	Training and qualifying employees in the technical fields and basic skills annually (number)	2019	956	1222	1000	1200	1000	1000	1000
4	Training unemployed persons on job matching skills (number)	2024	-	-	2400	1975	2825	2445	2445
5	Stimulating agro-industries dependent on local agricultural inputs.	2024	-	-	15	15	10	10	10

Appropriations 4001 Program Development of business environment in the agricultural sector (Administration and Support Services previously) Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		45,230,393	49,568,000	47,942,000	49,769,000	50,153,000	50,317,000
601	Administrative and Support Services	45,230,393	49,568,000	47,942,000	49,769,000	50,153,000	50,317,000
Capital Expenditures		6,694,685	13,128,500	9,659,000	14,831,000	18,147,000	19,302,000
001	Sustaining and Developing Agricultural Services Project	2,927,525	4,842,000	4,249,000	3,930,000	3,950,000	3,960,000
002	Agricultural Risks Fund	1,000,000	1,000,000	0	2,000,000	1,000,000	1,000,000
010	Establishment of agriculture database	56,120	0	0	0	0	0
011	The new building of the Ministry of Agriculture	503,200	490,000	490,000	474,000	459,000	444,000
012	Establishing an agricultural marketing company	0	500,000	500,000	800,000	1,080,000	0
014	Organizing the agricultural sector / agricultural pattern (alliances)	153,950	1,000,000	500,000	1,000,000	1,000,000	1,000,000
015	Establish tracking system for plant and animal agricultural products	0	50,000	30,000	50,000	50,000	50,000
016	Agricultural industries complexes	1,414,821	1,000,000	1,000,000	500,000	900,000	900,000
017	A program to finance the specialization in producing industrial crops for agricultural industries sector (vertical integration)	0	50,000	0	50,000	50,000	50,000
018	Training the Jordanian young men and women on agricultural professions	13,844	1,500,000	1,250,000	1,500,000	2,455,000	2,500,000
019	Waste management	0	200,000	0	485,000	300,000	300,000
020	Promoting the use of modern agricultural technology in irrigation systems.	0	1,200,000	800,000	1,200,000	2,500,000	2,700,000
021	Establishment of permanent exhibitions of agricultural products	0	200,000	200,000	0	0	0
022	Construction and equipping of refrigerated filling and storage center.	0	0	0	1,100,000	2,000,000	2,700,000
023	Central Agricultural Laboratory.	0	0	0	500,000	750,000	2,200,000
024	Logistics and Technical Services for Agricultural Projects.	0	0	0	135,000	160,000	200,000
701	Constructing and maintaining buildings in Ajloun governorate	1,438	0	0	0	0	0
702	Improving the agricultural facilities in the capital governorate	100,395	217,000	150,000	90,000	150,000	160,000

Chapter 2201 - Ministry of Agriculture

4001 Program Development of business environment in the agricultural sector (Administration and Support Services previously)							
Appropriations 4001 Program Development of business environment in the agricultural sector (Administration and Support Services previously) Per Activities and Projects (In JDs)							
Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
703	Establishing and expanding agricultural centers in Zarqa governorate	145,885	166,500	100,000	107,000	125,000	0
705	Establishing and equipping buildings in Balqa' governorate	4,470	145,000	100,000	170,000	195,000	225,000
713	Maintaining and expanding buildings in Balqa' governorate	58,499	60,000	40,000	0	0	0
715	Establishing and maintaining buildings and stations in Al-Karak governorate	49,327	271,000	100,000	190,000	150,000	200,000
717	Establishing and maintaining agricultural buildings in Ma'an governorate	106,114	47,000	30,000	0	25,000	0
718	Maintaining and rehabilitating agriculture directorates and centers in Aqaba governorate	136,102	72,000	50,000	0	0	0
726	Maintaining the buildings of Irbid's agriculture directorate in Irbid governorate	22,995	58,000	30,000	0	0	0
727	Training and employment centres in Mafraq governorate	0	0	0	45,000	150,000	150,000
728	Construction and maintenance of buildings and facilities in Jerash governorate	0	20,000	15,000	10,000	0	0
729	Construction and maintenance of agricultural buildings in Tafila governorate	0	40,000	25,000	160,000	170,000	170,000
730	Construction, maintenance and modernization of agricultural buildings and facilities in Irbid governorate.	0	0	0	98,000	281,000	141,000
731	Construction and maintenance of agricultural buildings, facilities and projects in Aqaba governorate	0	0	0	237,000	247,000	252,000
Program / Treasury		6,694,685	13,128,500	9,659,000	13,096,000	15,237,000	14,202,000
Program / Loans		0	0	0	1,735,000	2,910,000	5,100,000
Total Program		51,925,078	62,696,500	57,601,000	64,600,000	68,300,000	69,619,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2201 - Ministry of Agriculture

(In JDs)

Program : 4001 - Development of business environment in the agricultural sector (Administration and Support S								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	37981	38000	30000	30000	27000	24000
	102	Unclassified Employees	10544818	10470000	10170000	10085000	10240000	10400000
	103	Comprehensive Contract Employees	44507	45000	45000	45000	0	0
	105	Personal Cost of Living Allowance	8566523	8850000	8507000	8386000	8512000	8640000
	106	Family Cost of Living Allowance	891216	960000	890000	889000	902000	916000
	111	Additional Allowance	7803407	8600000	8100000	8144000	8261000	8380000
	112	Other Allowances	85421	100000	100000	100000	105000	110000
	113	Transportation Allowance	1013888	1150000	1150000	1100000	1115000	1130000
	114	Transport Allowance	758914	800000	800000	800000	805000	810000
	116	Employees' Bonuses	5516780	6200000	6200000	6600000	6600000	6600000
	120	Contract Employees	1084536	1740000	1590000	1682000	1707000	1733000
	121	Fixed-term staff	0	0	0	1229000	1292000	1311000
Total			36347991	38953000	37582000	39090000	39566000	40054000
2121		Social Security Contributions						
	301	Social Security	4621649	4900000	4730000	4900000	5000000	5066000
Total			4621649	4900000	4730000	4900000	5000000	5066000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	162092	200000	190000	200000	220000	220000
	202	Telecommunications Services	131242	140000	140000	155000	165000	165000
	203	Water	157202	160000	150000	160000	162000	164000
	204	Electricity	565760	770000	750000	760000	870000	920000
	205	Fuels	900403	1380000	1380000	1400000	1450000	1490000
	001	Heating	59997	110000	110000	110000	120000	130000
	002	Saloon vehicles	419977	710000	710000	650000	665000	680000
	003	Transport vehicles and heavy equipment	420429	560000	560000	640000	665000	680000
	206	Maintenance of Machines, furniture and accessories	49988	50000	50000	50000	50000	50000
	207	Maintenance of vehicles, equipment and accessories	133132	150000	140000	150000	155000	160000
	208	Repair and maintenance of buildings and accessories	79551	85000	65000	70000	70000	70000
	209	Stationery, Publications and Office Supplies	43978	45000	45000	45000	45000	45000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	71998	70000	70000	90000	93000	96000
	211	Cleaning services and supplies including cleaning contracts	169938	300000	300000	300000	330000	335000
	212	Insurance	459681	420000	420000	440000	485000	490000
	213	Official Travel Missions	183249	160000	160000	190000	200000	200000
	214	Goods and services expenses	131229	160000	150000	149000	172000	172000
	001	Events and hospitality	21840	25000	25000	25000	25000	25000
	008	Advertisements and subscriptions	34520	60000	60000	67000	80000	80000
	013	Services, security and guarding contracts	23880	25000	25000	25000	25000	25000
	028	Professional services expenditures	6000	6000	6000	6000	6000	6000
	047	Awareness and advertisement campaigns	20000	10000	10000	10000	10000	10000
	082	Subscriptions	0	20000	10000	10000	20000	20000
	121	Administrative expenses	24989	14000	14000	6000	6000	6000
Total			3239443	4090000	4010000	4159000	4467000	4577000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	850000	1390000	1390000	1390000	890000	390000
	021	General Federation of Jordanian Farmers	300000	340000	340000	340000	340000	340000
	089	Jordan Valley Farmers Union	50000	50000	50000	50000	50000	50000
	141	Supporting the loans interest of agricultural projects targeted to employ youth and women	500000	1000000	1000000	1000000	500000	0
Total			850000	1390000	1390000	1390000	890000	390000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	90000	75000	75000	70000	70000	70000
	011	Foreign contributions	90000	75000	75000	70000	70000	70000
	303	Scientific scholarships and training courses	52560	120000	115000	120000	120000	120000
	305	Non-Employees' Bonuses	28750	40000	40000	40000	40000	40000
Total			171310	235000	230000	230000	230000	230000
Total of Activity			45230393	49568000	47942000	49769000	50153000	50317000
Total of Program			45230393	49568000	47942000	49769000	50153000	50317000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4001 Development of business environment in the agricultural sector (Administration and Support Services previously)								
Project 001 Sustaining and Developing Agricultural Services Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	46139	70000	55000	70000	70000	70000
		Total of Item	46139	70000	55000	70000	70000	70000
	502	Wages						
	001	Wages	351170	280000	280000	280000	280000	280000
		Total of Item	351170	280000	280000	280000	280000	280000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	134080	450000	350000	100000	350000	350000
		Total of Item	134080	450000	350000	100000	350000	350000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	29600	45000	35000	45000	45000	45000
	009	Fees	19928	20000	15000	17000	21000	26000
	010	Sales tax	7941	22000	22000	20000	0	0
	012	Subscriptions, insurances	79733	23000	23000	0	0	0
	013	Services contracts	27660	0	0	300000	400000	500000
	015	Operating systems and software	85033	250000	192000	170000	350000	555000
	016	Software licenses	0	0	0	100000	300000	400000
	025	Cases and compensations fees	488968	1824000	1824000	1550000	500000	500000
	032	Conferences, celebrations and workshops	0	40000	40000	20000	20000	20000
	118	Repayment of due claims	764953	200000	200000	0	0	0
		Total of Item	1503816	2424000	2351000	2222000	1636000	2046000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Support to government programs and activities	62500	63000	63000	63000	63000	63000
		Total of Item	62500	63000	63000	63000	63000	63000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	150000	100000	30000	30000	30000
		Total of Item	0	150000	100000	30000	30000	30000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4001 Development of business environment in the agricultural sector (Administration and Support Services previously)								
Project 001 Sustaining and Developing Agricultural Services Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	150000	150000	150000	400000	0
		Total of Item	0	150000	150000	150000	400000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	48545	125000	125000	120000	120000	120000
	003	Office supplies and equipment	5117	20000	0	20000	20000	20000
	007	Agricultural tools and equipment	29671	40000	40000	20000	20000	20000
	008	Survey devices	0	0	0	15000	0	0
	012	Air Conditioners	10000	10000	0	20000	20000	20000
	023	Electrical devices and equipment	3215	20000	20000	35000	35000	35000
	036	Cameras	7000	15000	10000	15000	15000	15000
	062	Solar cells systems and equipment	6373	75000	40000	125000	125000	125000
		Total of Item	109921	305000	235000	370000	355000	355000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	60000	0	60000	0	0
	005	Medium-size passenger buses	49250	50000	0	55000	0	0
	008	Tractors	0	150000	150000	0	0	0
		Total of Item	49250	260000	150000	115000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	23000	100000	0	30000	0	0
		Total of Item	23000	100000	0	30000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	23707	15000	15000	20000	16000	16000
	019	Spare parts supplies	623942	575000	500000	480000	750000	750000
		Total of Item	647649	590000	515000	500000	766000	766000
		Total of Project / Treasury	2927525	4842000	4249000	3930000	3950000	3960000
Project 002 Agricultural Risks Fund								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	018	Agricultural Risks Fund	1000000	1000000	0	2000000	1000000	1000000
		Total of Item	1000000	1000000	0	2000000	1000000	1000000
		Total of Project / Treasury	1000000	1000000	0	2000000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001	Development of business environment in the agricultural sector (Administration and Support Services previously)					
Project		010	Establishment of agriculture database					
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	21120	0	0	0	0	0
		Total of Item	21120	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	35000	0	0	0	0	0
		Total of Item	35000	0	0	0	0	0
		Total of Project / Treasury	56120	0	0	0	0	0
Project		011	The new building of the Ministry of Agriculture					
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	002	Purchasing buildings	503200	490000	490000	474000	459000	444000
		Total of Item	503200	490000	490000	474000	459000	444000
		Total of Project / Treasury	503200	490000	490000	474000	459000	444000
Project		012	Establishing an agricultural marketing company					
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	055	Agricultural marketing Company	0	500000	500000	800000	1080000	0
		Total of Item	0	500000	500000	800000	1080000	0
		Total of Project / Treasury	0	500000	500000	800000	1080000	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		014 Organizing the agricultural sector / agricultural pattern (alliances)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	50000	50000	30000	30000	30000
		Total of Item	0	50000	50000	30000	30000	30000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	300000	100000	0	0	0
		Total of Item	0	300000	100000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	153950	600000	300000	970000	970000	970000
		Total of Item	153950	600000	300000	970000	970000	970000
		Total of Project / Treasury	153950	1000000	500000	1000000	1000000	1000000
Project		015 Establish tracking system for plant and animal agricultural products						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	25000	25000	25000
	015	Operating systems and software	0	50000	30000	0	0	0
		Total of Item	0	50000	30000	25000	25000	25000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	25000	25000	25000
		Total of Item	0	0	0	25000	25000	25000
		Total of Project / Treasury	0	50000	30000	50000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		016 Agricultural industries complexes						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	009	Fees	52800	200000	200000	0	0	0
	013	Services contracts	0	0	0	150000	150000	150000
		Total of Item	52800	200000	200000	150000	150000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1362021	800000	800000	350000	750000	750000
		Total of Item	1362021	800000	800000	350000	750000	750000
		Total of Project / Treasury	1414821	1000000	1000000	500000	900000	900000
Project		017 A program to finance the specialization in producing industrial crops for agricultural industries sector (vertical integration)						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	50000	0	0	50000	50000
		Total of Item	0	50000	0	0	50000	50000
		Total of Project / Treasury	0	50000	0	50000	50000	50000
Project		018 Training the Jordanian young men and women on agricultural professions						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	13844	1250000	1250000	1500000	2455000	2500000
		Total of Item	13844	1250000	1250000	1500000	2455000	2500000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	250000	0	0	0	0
		Total of Item	0	250000	0	0	0	0
		Total of Project / Treasury	13844	1500000	1250000	1500000	2455000	2500000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		019 Waste management						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	175000	0	0
		Total of Item	0	0	0	175000	0	0
	512	Operating and Sustaining Expenditures						
	259	Caravans	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	036	Cameras	0	0	0	160000	0	0
		Total of Item	0	0	0	160000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	95000	0	0	0	0
	021	Fodder, fertilizers and insecticides	0	105000	0	50000	300000	300000
		Total of Item	0	200000	0	50000	300000	300000
		Total of Project / Treasury	0	200000	0	485000	300000	300000
Project		020 Promoting the use of modern agricultural technology in irrigation systems.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Support to government programs and activities	0	1200000	800000	1200000	2500000	2700000
		Total of Item	0	1200000	800000	1200000	2500000	2700000
		Total of Project / Treasury	0	1200000	800000	1200000	2500000	2700000
Project		021 Establishment of permanent exhibitions of agricultural products						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	200000	200000	0	0	0
		Total of Item	0	200000	200000	0	0	0
		Total of Project / Treasury	0	200000	200000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		022 Construction and equipping of refrigerated filling and storage center.						
Fund Source		103009 Islamic Development Bank Loan						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	034	Hangers Construction	0	0	0	1100000	2000000	2700000
		Total of Item	0	0	0	1100000	2000000	2700000
		Total of Project / Treasury						
		Total of Project / Loans	0	0	0	1100000	2000000	2700000
		Total of Project	0	0	0	1100000	2000000	2700000
Project		023 Central Agricultural Laboratory.						
Fund Source		103009 Islamic Development Bank Loan						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	500000	750000	1000000
		Total of Item	0	0	0	500000	750000	1000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	0	0	600000
	009	Laboratories and Measurement Devices	0	0	0	0	0	500000
		Total of Item	0	0	0	0	0	1100000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	0	0	0	0	0	100000
		Total of Item	0	0	0	0	0	100000
		Total of Project / Treasury						
		Total of Project / Loans	0	0	0	500000	750000	2200000
		Total of Project	0	0	0	500000	750000	2200000
Project		024 Logistics and Technical Services for Agricultural Projects.						
Fund Source		103009 Islamic Development Bank Loan						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	0	0	0	35000	0	0
		Total of Item	0	0	0	35000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	100000	160000	200000
		Total of Item	0	0	0	100000	160000	200000
		Total of Project / Treasury						
		Total of Project / Loans	0	0	0	135000	160000	200000
		Total of Project	0	0	0	135000	160000	200000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 4001 Development of business environment in the agricultural sector (Administration and Support Services previously)								
Project 701 Constructing and maintaining buildings in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	1438	0	0	0	0	0
		Total of Item	1438	0	0	0	0	0
		Total of Project / Treasury	1438	0	0	0	0	0
Project 702 Improving the agricultural facilities in the capital governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	0	30000	30000
	009	Buildings repair and renovation	17643	35000	10000	0	0	0
		Total of Item	17643	35000	10000	0	30000	30000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	7000	5000	0	0	0
		Total of Item	0	7000	5000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	59122	160000	130000	90000	120000	130000
		Total of Item	59122	160000	130000	90000	120000	130000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	5000	0	0	0	0	0
	023	Electrical devices and equipment	8630	15000	5000	0	0	0
		Total of Item	13630	15000	5000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	10000	0	0	0	0	0
		Total of Item	10000	0	0	0	0	0
		Total of Project / Treasury	100395	217000	150000	90000	150000	160000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001	Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		703	Establishing and expanding agricultural centers in Zarqa governorate						
Fund Source		102001	Capital (Treasury)						
Group	item	Description		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	Buildings and facilities repair and maintenance							
	009	Buildings repair and renovation		44090	8000	8000	18000	0	0
	Total of Item			44090	8000	8000	18000	0	0
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Construction of buildings		85609	157000	90500	0	105000	0
	031	Pavement of yards and streets		0	0	0	14000	0	0
	Total of Item			85609	157000	90500	14000	105000	0
3112		Devices, Machinery and Equipment							
	505	Equipment, Machines and Devices							
	002	Medical devices and equipment		0	0	0	0	20000	0
	007	Agricultural tools and equipment		0	0	0	75000	0	0
	036	Cameras		0	1500	1500	0	0	0
	062	Solar cells systems and equipment		16186	0	0	0	0	0
	Total of Item			16186	1500	1500	75000	20000	0
	Total of Project / Treasury			145885	166500	100000	107000	125000	0
Project		705	Establishing and equipping buildings in Balqa' governorate						
Fund Source		102001	Capital (Treasury)						
Group	item	Description		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	Buildings and facilities repair and maintenance							
	008	Buildings and facilities maintenance		0	30000	30000	0	0	0
	Total of Item			0	30000	30000	0	0	0
28		Other Expenditures							
2822		Other Capital Expenditures							
	504	Studies, Research and Consultations							
	014	Studies, researches and design		4470	10000	10000	0	0	0
	Total of Item			4470	10000	10000	0	0	0
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Construction of buildings		0	105000	60000	170000	195000	225000
	Total of Item			0	105000	60000	170000	195000	225000
	Total of Project / Treasury			4470	145000	100000	170000	195000	225000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		713 Maintaining and expanding buildings in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	42499	25000	15000	0	0	0
		Total of Item	42499	25000	15000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	16000	25000	15000	0	0	0
	031	Pavement of yards and streets	0	10000	10000	0	0	0
		Total of Item	16000	35000	25000	0	0	0
		Total of Project / Treasury	58499	60000	40000	0	0	0
Project		715 Establishing and maintaining buildings and stations in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	25626	3500	3000	10000	100000	150000
	009	Buildings repair and renovation	0	40000	20000	15000	0	0
	011	Irrigation networks maintenance	0	35000	15000	0	0	0
		Total of Item	25626	78500	38000	25000	100000	150000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	2000	0	0	0	0	0
		Total of Item	2000	0	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	3160	1000	1000	10000	0	0
		Total of Item	3160	1000	1000	10000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	18541	111500	31000	120000	0	0
	025	Protection fence construction	0	20000	5000	15000	50000	50000
	040	Constructions	0	0	0	20000	0	0
		Total of Item	18541	131500	36000	155000	50000	50000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	10000	5000	0	0	0
		Total of Item	0	10000	5000	0	0	0
	506	Vehicles and Equipment						
	007	Tank trucks	0	50000	20000	0	0	0
		Total of Item	0	50000	20000	0	0	0
		Total of Project / Treasury	49327	271000	100000	190000	150000	200000

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(In JDs)

Program 4001 Development of business environment in the agricultural sector (Administration and Support Services previously)								
Project		717 Establishing and maintaining agricultural buildings in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	6284	0	0	0	0	0
		Total of Item	6284	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	99830	47000	30000	0	25000	0
		Total of Item	99830	47000	30000	0	25000	0
		Total of Project / Treasury	106114	47000	30000	0	25000	0
Project		718 Maintaining and rehabilitating agriculture directorates and centers in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	3000	3000	0	0	0
		Total of Item	0	3000	3000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	119431	40000	28000	0	0	0
		Total of Item	119431	40000	28000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	9000	9000	0	0	0
	062	Solar cells systems and equipment	16671	0	0	0	0	0
		Total of Item	16671	9000	9000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	10000	5000	0	0	0
	003	Agricultural supplies	0	10000	5000	0	0	0
		Total of Item	0	20000	10000	0	0	0
		Total of Project / Treasury	136102	72000	50000	0	0	0

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Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4001 Development of business environment in the agricultural sector (Administration and Support Services previously)								
Project 726 Maintaining the buildings of Irbid's agriculture directorate in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	22995	40000	20000	0	0	0
		Total of Item	22995	40000	20000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	18000	10000	0	0	0
		Total of Item	0	18000	10000	0	0	0
		Total of Project / Treasury	22995	58000	30000	0	0	0
Project 727 Training and employment centres in Mafrq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	45000	50000	50000
		Total of Item	0	0	0	45000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	45000	150000	150000
Project 728 Construction and maintenance of buildings and facilities in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	10000	5000	0	0	0
		Total of Item	0	10000	5000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	0	20000	15000	10000	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		729 Construction and maintenance of agricultural buildings in Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	10000	20000	20000
		Total of Item	0	0	0	10000	20000	20000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	10000	5000	0	0	0
		Total of Item	0	10000	5000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	150000	150000	150000
		Total of Item	0	0	0	150000	150000	150000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	30000	20000	0	0	0
		Total of Item	0	30000	20000	0	0	0
		Total of Project / Treasury	0	40000	25000	160000	170000	170000
Project		730 Construction, maintenance and modernization of agricultural buildings and facilities in Irbid governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	90000	281000	141000
		Total of Item	0	0	0	90000	281000	141000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	0	0	8000	0	0
		Total of Item	0	0	0	8000	0	0
		Total of Project / Treasury	0	0	0	98000	281000	141000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		731 Construction and maintenance of agricultural buildings, facilities and projects in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	12000	12000	12000
		Total of Item	0	0	0	12000	12000	12000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	50000	50000	50000
	016	Construction of excavations and wells	0	0	0	55000	55000	55000
		Total of Item	0	0	0	105000	105000	105000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	10000	10000	10000
	062	Solar cells systems and equipment	0	0	0	30000	40000	40000
		Total of Item	0	0	0	40000	50000	50000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	15000	15000	20000
		Total of Item	0	0	0	15000	15000	20000
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	0	0	5000	5000	5000
	003	Agricultural supplies	0	0	0	30000	30000	30000
	032	Farmhouses	0	0	0	30000	30000	30000
		Total of Item	0	0	0	65000	65000	65000
		Total of Project / Treasury	0	0	0	237000	247000	252000
		Total of Program	6694685	13128500	9659000	14831000	18147000	19302000

4005 Program Protecting Livestock (Livestock, Veterinary and Laboratories previously)**Objective of the program :**

- Development of livestock production systems.
- Preserving livestock and increasing livestock productivity.
- Developing the infrastructure of livestock laboratories.
- Increased readiness and preparedness and enhanced rapid response to epidemic diseases.

The strategic objective related to the program :

- Increasing production and productivity, enhancing food security and reliance on local agricultural production.
- Improving the quality of agricultural products, developing local agro-industries and enhancing the competitive advantage of agricultural exports.

Directorates associated with the program :

- Livestock Production Directorate.
- Veterinary & Livestock Health Directorate.
- Livestock Labs Directorate.
- Fodder & Livestock Numbering Directorate.

Services provided by the program :

- Licensing of livestock facilities.
- Registering veterinary medicine, vaccines, veterinary medications and fodder for private sector institutions.
- Examinations related to livestock products
- Treating livestock against diseases and parasites.
- Vaccinating livestock against immune diseases.
- Producing & providing improved sheep & goats for livestock farmers.
- Livestock numbering.
- Livestock wastes management.
- Conducting surveys and epidemiological surveys.

Program's main outputs and results during the years (2025 -2027):

- Inspection of a number of samples related to livestock products.
- Immunizing a number of livestock against epidemic diseases.
- Implementation of 3 surveys for monitoring and epidemiological surveys.
- Numbering a number of livestock.

The Program's challenges :

- Lack of staff.
- Lack of necessary financial allocations.
- Lack of cooperation by the private sector.

Actions to address challenges and improve services provided:

- Implementation of specialized technical courses for the cadres of the livestock sector.
- Partnership with the private sector to provide livestock services.
- Partnership with international and regional organizations to implement the Programme's activities.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (789) staff, including (637) males and (152) females

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	822,924	1,382,975	1,370,990	1,624,790	1,613,040
Child	630,325	1,059,300	1,050,120	1,244,520	1,235,520
Total appropriations directed for females	822,924	1,382,975	1,370,990	1,624,790	1,613,040
Total appropriations directed for Child	630,325	1,059,300	1,050,120	1,244,520	1,235,520

4005 Program Protecting Livestock (Livestock, Veterinary and Laboratories previously)**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of livestock immunization doses against infectious diseases (thousands doses)	2021	8903	4395	9276	3023	3053	3084	3115
2	Registration of veterinary medicines, vaccines, veterinary treatments and feed for private sector institutions.	2021	117	193	200	144	165	190	220
3	Inspection of livestock samples (sample).	2021	24441	24685	25000	25000	25250	25502	25757
4	Licensing and Renewal of Livestock Factory Licence.	2021	2230	2664	2297	2690	2715	2740	2770
5	Implementation of epidemiological surveys.	2024	-	-	2	2	1	1	1
6	Production and provision of improved sheep and goats for livestock breeders.	2021	310	359	377	392	412	430	450
7	Livestock numbering (million heads).	2021	4.3	4.15	3.8	3.5	3.5	3.5	3.5

Appropriations 4005 Program Protecting Livestock (Livestock, Veterinary and Laboratories previously) Per Activities and Projects (In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		1,750,903	2,942,500	1,345,000	2,917,000	3,457,000	3,432,000
014	Support and protection of livestock resources	962,447	2,575,000	1,115,000	2,530,000	3,140,000	3,165,000
017	Establishing antibiotic residues laboratory	247,403	0	0	0	0	0
701	Establishing and equipping veterinary laboratories and clinics in Irbid governorate	3,000	0	0	0	0	0
710	Rehabilitating veterinary clinics and laboratories in Ma'an governorate	158,540	135,000	80,000	46,000	62,000	37,000
711	Establishing veterinary clinics and laboratories in Aqaba governorate	3,997	0	0	0	0	0
713	Establish and develop veterinary clinics in Zarqa' governorate	60,421	72,500	40,000	178,000	85,000	60,000
715	livestock and veterinary / Mafraq Governorate	106,300	100,000	70,000	125,000	170,000	170,000
716	Combating the Disease and plant worm (Syringopais Tempertella) in the Capital Governorate	10,000	0	0	0	0	0
717	Establishing livestock department building / Jerash governorate	186,295	0	0	0	0	0
718	Rehabilitate veterinary clinics and labs in Tafileh governorate	12,500	0	0	0	0	0
719	Rehabilitation of veterinary clinics and laboratories in Karak governorate	0	60,000	40,000	38,000	0	0
Program / Treasury		1,750,903	2,942,500	1,345,000	2,917,000	3,457,000	3,432,000
Total Program		1,750,903	2,942,500	1,345,000	2,917,000	3,457,000	3,432,000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4005 Protecting Livestock (Livestock, Veterinary and Laboratories previously)								
Project		014 Support and protection of livestock resources						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	294198	260000	260000	225000	200000	175000
		Total of Item	294198	260000	260000	225000	200000	175000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	28309	50000	0	0	0	0
		Total of Item	28309	50000	0	0	0	0
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	14811	30000	10000	20000	20000	20000
	009	Fees	0	0	0	10000	0	0
		Total of Item	14811	30000	10000	30000	20000	20000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	335000	50000	0	0	0
		Total of Item	0	335000	50000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	10000	0	0
	023	Electrical devices and equipment	0	0	0	25000	0	0
	036	Cameras	6500	15000	0	0	0	0
	062	Solar cells systems and equipment	45000	70000	60000	0	0	0
		Total of Item	51500	85000	60000	35000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	28986	30000	0	0	0	0
		Total of Item	28986	30000	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	131447	900000	5000	700000	1450000	1500000
	003	Agricultural supplies	99146	440000	285000	20000	20000	20000
	006	Laboratories supplies and materials	96172	165000	165000	165000	165000	165000
	021	Fodder, fertilizers and insecticides	217878	280000	280000	285000	285000	285000
	033	Electronic slides for livestock numbering	0	0	0	1060000	1000000	1000000
		Total of Item	544643	1785000	735000	2230000	2920000	2970000
		Total of Project / Treasury	962447	2575000	1115000	2530000	3140000	3165000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 4005 Protecting Livestock (Livestock, Veterinary and Laboratories previously)								
Project		017 Establishing antibiotic residues laboratory						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	230000	0	0	0	0	0
		Total of Item	230000	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	17403	0	0	0	0	0
		Total of Item	17403	0	0	0	0	0
		Total of Project / Treasury	247403	0	0	0	0	0
Project		701 Establishing and equipping veterinary laboratories and clinics in Irbid governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	3000	0	0	0	0	0
		Total of Item	3000	0	0	0	0	0
		Total of Project / Treasury	3000	0	0	0	0	0
Project		710 Rehabilitating veterinary clinics and laboratories in Ma'an governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	13964	0	0	0	0	0
		Total of Item	13964	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	22576	0	0	0	0	0
		Total of Item	22576	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	7000	5000	0	0	0
	007	Agricultural tools and equipment	0	0	0	0	5000	0
		Total of Item	0	7000	5000	0	5000	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	31000	17000	0	0	0
	008	Tractors	0	0	0	0	30000	0
		Total of Item	0	31000	17000	0	30000	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	87000	37000	20000	24000	17000	27000
	003	Agricultural supplies	35000	22000	10000	5000	5000	5000
	021	Fodder, fertilizers and insecticides	0	38000	28000	17000	5000	5000
		Total of Item	122000	97000	58000	46000	27000	37000
		Total of Project / Treasury	158540	135000	80000	46000	62000	37000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 4005 Protecting Livestock (Livestock, Veterinary and Laboratories previously)								
Project		711 Establishing veterinary clinics and laboratories in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	3997	0	0	0	0	0
		Total of Item	3997	0	0	0	0	0
		Total of Project / Treasury	3997	0	0	0	0	0
Project		713 Establish and develop veterinary clinics in Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	3233	12500	12000	9000	0	0
		Total of Item	3233	12500	12000	9000	0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	100000	25000	0
		Total of Item	0	0	0	100000	25000	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	50000	50000	18000	50000	50000	50000
	003	Agricultural supplies	7188	10000	10000	10000	10000	10000
	006	Laboratories supplies and materials	0	0	0	9000	0	0
		Total of Item	57188	60000	28000	69000	60000	60000
		Total of Project / Treasury	60421	72500	40000	178000	85000	60000
Project		715 livestock and veterinary / Mafrq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	2000	0	0
		Total of Item	0	0	0	2000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	33000	60000	60000
		Total of Item	0	0	0	33000	60000	60000
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	106300	100000	70000	35000	45000	45000
	003	Agricultural supplies	0	0	0	25000	25000	25000
	033	Electronic slides for livestock numbering	0	0	0	30000	40000	40000
		Total of Item	106300	100000	70000	90000	110000	110000
		Total of Project / Treasury	106300	100000	70000	125000	170000	170000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 4005 Protecting Livestock (Livestock, Veterinary and Laboratories previously)								
Project		716 Combating the Disease and plant worm (Syringopais Tempertella) in the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	021	Fodder, fertilizers and insecticides	10000	0	0	0	0	0
		Total of Item	10000	0	0	0	0	0
		Total of Project / Treasury	10000	0	0	0	0	0
Project		717 Establishing livestock department building / Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	186295	0	0	0	0	0
		Total of Item	186295	0	0	0	0	0
		Total of Project / Treasury	186295	0	0	0	0	0
Project		718 Rehabilitate veterinary clinics and labs in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	021	Fodder, fertilizers and insecticides	12500	0	0	0	0	0
		Total of Item	12500	0	0	0	0	0
		Total of Project / Treasury	12500	0	0	0	0	0
Project		719 Rehabilitation of veterinary clinics and laboratories in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	60000	40000	30000	0	0
		Total of Item	0	60000	40000	30000	0	0
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	0	0	0	8000	0	0
		Total of Item	0	0	0	8000	0	0
		Total of Project / Treasury	0	60000	40000	38000	0	0
Total of Program			1750903	2942500	1345000	2917000	3457000	3432000

4010 Program Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)

Objective of the program :

- Preserving and sustaining forests and forest lands.
- Developing and sustaining pastures in the desert.
- Improving and sustaining the systems of ecological system services.
- Creating the appropriate supportive environment to involve local communities and relevant partners in the sustainable management of forests.

The strategic objective related to the program :

- Conservation of biodiversity and ecosystem development.

Directorates associated with the program :

- Forestry Directorate.
- Pastures Directorate.

Services provided by the program :

- Protecting forest wealth from attacks.
- Organizing the use of forest lands for the purposes of public benefit and forests neighbours
- Providing forest planters for public and private sector institutions.
- Organizing investment in the private forest.
- Forests wastes management.

Program's main outputs and results during the years (2025 -2027):

- Reducing the encroachment on forest land and forests by 30%.
- Cultivation of 7.5 thousand dunums of forest grass annually.
- Production of 3.5 million forest implants per year.

The Program's challenges :

- Insufficient water sources to sustain projects.
- Citizens' lack of awareness of the importance of forests and their impact on the conservation of the environment and biodiversity.
- Lack of manpower and expertise to implement project activities.

Actions to address challenges and improve services provided:

- Use of treated water and water extracted from factories to sustain projects.
- Holding awareness-raising courses and workshops for citizens in the target areas;
- Holding Partnerships from international and regional organizations to implement the Programme's activities.
- Holding Partnerships with the private sector to implement the programme's activities.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (924) staff, including (742) males and (182) females

Appropriations directed for females and child
(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	901,937	1,701,870	1,502,120	1,292,970	1,318,350
Child	690,845	1,303,560	1,150,560	990,360	1,009,800
Total appropriations directed for females	901,937	1,701,870	1,502,120	1,292,970	1,318,350
Total appropriations directed for Child	690,845	1,303,560	1,150,560	990,360	1,009,800

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
			2023	2024		2025	2026	2027
1 Afforestation of roads sides (km)	2022	24	22	24	24	24	24	24
2 Reducing the areas of fire- affected forests areas 3% annually (thousand donum)	2022	4.51	4.35	4.1	4	3.93	3.9	3.7
3 Reducing forestry lands encroachments 3% annually (%)	2022	97	95	93	92	89	86	83
4 Number of forest plants produced annually (million)	2022	2.5	2.5	2.5	2.6	3.5	3.5	3.5

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4010 Program Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)							
Appropriations 4010 Program Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously) Per Activities and Projects (In JDs)							
Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		1,919,014	3,621,000	2,230,000	3,196,000	2,751,000	2,805,000
009	Protecting and sustaining forestry resources	1,207,329	1,500,000	892,000	1,520,000	1,190,000	1,190,000
010	Development of pastoral communities in Badia	97,000	200,000	150,000	160,000	160,000	160,000
011	Financing afforestation factory in Ashrnaqa	99,999	100,000	100,000	0	0	0
012	Supporting a green economy	0	540,000	235,000	450,000	0	0
013	(10) million forest Implants Initiative.	0	750,000	426,000	600,000	600,000	600,000
701	Protecting and developing the forestry resource / Mafraq Governorate	0	30,000	25,000	15,000	25,000	25,000
702	Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate	220,361	200,000	180,000	80,000	100,000	200,000
705	Rehabilitating the forestry stations, nurseries and researches in Ajloun governorate	66,767	15,000	15,000	45,000	115,000	125,000
706	Improving the productivity of pastures and livestock in the Capital governorate	127,475	155,000	100,000	75,000	365,000	365,000
710	Rehabilitating the forestry, nurseries and agricultural extension in Ma'an Governorate	28,500	7,000	7,000	0	0	0
715	Drilling wells and developing pastures in Al-Karak governorate	32,421	79,000	60,000	155,000	40,000	0
716	Rehabilitate forest, nursery and agricultural guidance in Tafilah governorate	39,162	45,000	40,000	96,000	156,000	140,000
Program / Treasury		1,919,014	3,621,000	2,230,000	3,196,000	2,751,000	2,805,000
Total Program		1,919,014	3,621,000	2,230,000	3,196,000	2,751,000	2,805,000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)								
Project		009 Protecting and sustaining forestry resources						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	779850	850000	565000	850000	850000	850000
		Total of Item	779850	850000	565000	850000	850000	850000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	43814	30000	0	0	0	0
		Total of Item	43814	30000	0	0	0	0
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	0	0	200000	0	0
		Total of Item	0	0	0	200000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	011	Construction of greenhouses	0	200000	0	0	0	0
	013	Construction of buildings	13497	140000	112000	50000	50000	50000
	015	Restoration, qualification and development of Sites	100538	0	0	0	0	0
		Total of Item	114035	340000	112000	50000	50000	50000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	73059	65000	50000	30000	50000	50000
	017	Surface and submersible pumps	0	0	0	150000	0	0
	036	Cameras	0	5000	0	0	0	0
	062	Solar cells systems and equipment	2330	10000	0	10000	10000	10000
		Total of Item	75389	80000	50000	190000	60000	60000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	15235	20000	0	0	0	0
		Total of Item	15235	20000	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	179006	180000	165000	230000	230000	230000
		Total of Item	179006	180000	165000	230000	230000	230000
		Total of Project / Treasury	1207329	1500000	892000	1520000	1190000	1190000

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(In JDs)

Program		4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Project		010 Development of pastoral communities in Badia						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	48000	0	30000	30000	30000
		Total of Item	0	48000	0	30000	30000	30000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	97000	150000	150000	50000	80000	80000
		Total of Item	97000	150000	150000	50000	80000	80000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	2000	0	0	0	0
	062	Solar cells systems and equipment	0	0	0	30000	0	0
		Total of Item	0	2000	0	30000	0	0
		Total of Project / Treasury	97000	200000	150000	160000	160000	160000
Project		011 Financing afforestation factory in Ashrnaqa						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	99999	100000	100000	0	0	0
		Total of Item	99999	100000	100000	0	0	0
		Total of Project / Treasury	99999	100000	100000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program		4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Project		012 Supporting a green economy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	235000	235000	0	0	0
		Total of Item	0	235000	235000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	0	50000	0	50000	0	0
		Total of Item	0	50000	0	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	150000	0	0
		Total of Item	0	0	0	150000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	75000	0	50000	0	0
	017	Surface and submersible pumps	0	0	0	50000	0	0
		Total of Item	0	75000	0	100000	0	0
	506	Vehicles and Equipment						
	007	Tank trucks	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	180000	0	50000	0	0
		Total of Item	0	180000	0	50000	0	0
		Total of Project / Treasury	0	540000	235000	450000	0	0

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(In JDs)

Program		4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Project		013 (10) million forest Implants Initiative.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	75000	75000	0	0	0
		Total of Item	0	75000	75000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	0	51000	51000	50000	50000	50000
	010	Construction of irrigation networks	0	110000	0	50000	50000	50000
	013	Construction of buildings	0	300000	300000	0	0	0
	040	Constructions	0	0	0	275000	275000	275000
		Total of Item	0	461000	351000	375000	375000	375000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	30000	0	60000	60000	60000
	008	Survey devices	0	0	0	50000	50000	50000
	017	Surface and submersible pumps	0	60000	0	0	0	0
	062	Solar cells systems and equipment	0	25000	0	15000	15000	15000
		Total of Item	0	115000	0	125000	125000	125000
	506	Vehicles and Equipment						
	007	Tank trucks	0	60000	0	50000	0	0
		Total of Item	0	60000	0	50000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	39000	0	50000	100000	100000
		Total of Item	0	39000	0	50000	100000	100000
		Total of Project / Treasury	0	750000	426000	600000	600000	600000
Project		701 Protecting and developing the forestry resource / Mafraq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	5000	5000	10000	0	0
		Total of Item	0	5000	5000	10000	0	0
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	25000	20000	5000	25000	25000
		Total of Item	0	25000	20000	5000	25000	25000
		Total of Project / Treasury	0	30000	25000	15000	25000	25000

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(In JDs)

Program 4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)								
Project 702 Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	161250	140000	140000	0	0	0
		Total of Item	161250	140000	140000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	45403	20000	10000	50000	70000	150000
	003	Agricultural supplies	4058	40000	30000	30000	30000	50000
	021	Fodder, fertilizers and insecticides	9650	0	0	0	0	0
		Total of Item	59111	60000	40000	80000	100000	200000
		Total of Project / Treasury	220361	200000	180000	80000	100000	200000
Project 705 Rehabilitating the forestry stations, nurseries and researches in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	15000	15000	15000	0	35000	35000
		Total of Item	15000	15000	15000	0	35000	35000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	9000	0	0	0	0	0
		Total of Item	9000	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	008	Survey devices	15000	0	0	0	0	0
		Total of Item	15000	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	19000	0	0	15000	20000	20000
	003	Agricultural supplies	8767	0	0	20000	60000	70000
		Total of Item	27767	0	0	35000	80000	90000
		Total of Project / Treasury	66767	15000	15000	45000	115000	125000
Project 706 Improving the productivity of pastures and livestock in the Capital governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	0	0	60000	250000	250000
	003	Agricultural supplies	127475	155000	100000	15000	115000	115000
		Total of Item	127475	155000	100000	75000	365000	365000
		Total of Project / Treasury	127475	155000	100000	75000	365000	365000

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(In JDs)

Program		4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Project		710 Rehabilitating the forestry, nurseries and agricultural extension in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	10000	0	0	0	0	0
		Total of Item	10000	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	2500	0	0	0	0	0
		Total of Item	2500	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	5000	7000	7000	0	0	0
	021	Fodder, fertilizers and insecticides	11000	0	0	0	0	0
		Total of Item	16000	7000	7000	0	0	0
		Total of Project / Treasury	28500	7000	7000	0	0	0
Project		715 Drilling wells and developing pastures in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	3421	0	0	0	0	0
	010	Wells maintenance	0	0	0	10000	0	0
	011	Irrigation networks maintenance	20000	15000	15000	25000	0	0
		Total of Item	23421	15000	15000	35000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	0	0	0	50000	40000	0
	016	Construction of excavations and wells	9000	0	0	45000	0	0
	025	Protection fence construction	0	20000	15000	0	0	0
		Total of Item	9000	20000	15000	95000	40000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	34000	20000	0	0	0
		Total of Item	0	34000	20000	0	0	0
	506	Vehicles and Equipment						
	007	Tank trucks	0	10000	10000	0	0	0
	008	Tractors	0	0	0	25000	0	0
		Total of Item	0	10000	10000	25000	0	0
		Total of Project / Treasury	32421	79000	60000	155000	40000	0

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(In JDs)

Program		4010	Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)					
Project		716	Rehabilitate forest, nursery and agricultural guidance in Tafileh governorate					
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	19212	35000	30000	0	0	0
		Total of Item	19212	35000	30000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	19950	0	0	0	0	0
		Total of Item	19950	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	0	0	48000	0	0
		Total of Item	0	0	0	48000	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	0	0	21000	83000	75000
	003	Agricultural supplies	0	0	0	27000	73000	65000
	021	Fodder, fertilizers and insecticides	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	48000	156000	140000
		Total of Project / Treasury	39162	45000	40000	96000	156000	140000
		Total of Program	1919014	3621000	2230000	3196000	2751000	2805000

4015 Program Development and Organization of plant production (Plant Production and Protection previously)

Objective of the program :

- Development of plant production systems.
- Developing the infrastructure of plant wealth laboratories.
- Combating of agricultural pests.
- Development of the olive and contemporary sector.

The strategic objective related to the program :

- Increasing production and productivity, enhancing food security and reliance on local agricultural production.
- Improving the quality of agricultural products, developing local agro-industries and enhancing the competitive advantage of agricultural exports.

Directorates associated with the program :

- Plant Production Directorate.
- Prevention and Plant Health Directorate.
- Plant Wealth Labs Directorate.
- Lands and Irrigation Directorate.
- Olives Directorate.

Services provided by the program :

- Licensing plant wealth facilities.
- Registering seeds, fertilizers and pesticides for private sector institutions.
- Tests related to plant wealth products.
- Implementing pest spraying campaigns.
- Implementing campaigns against domestic flies.
- Producing fruits planters and provide for farmers.
- Managing plant wealth wastes.
- Rehabilitation and training of engineers and farmers in integrated agricultural pest management.

Program's main outputs and results during the years (2025 -2027):

- Licensing and renewal of 1876 plant agricultural establishments
- Registration of new types of fertilizer products, pesticides and seeds
- Inspection of 71.7 thousand samples of plant products.
- Implementation of pest and agricultural disease control campaigns in 180 thousand dunums.
- Implementation of 12 campaigns to combat domestic flies.
- Increased number of productive planters 20% (1958400).
- Increasing the number of vegetable varieties by 1% to 375.
- Conducting sensory checks of olive oil.

The Program's challenges :

- The lack of technical staff working to complete programmes on time.
- Lack of funding to expand agricultural pest control areas.
- Lack of technicians in plant production plants.
- Solid and liquid agricultural residues and their treatment.
- Climate change.

Actions to address challenges and improve services provided:

- Qualifying and training of engineers in specialized areas related to the programme.
- Implementation of partnerships with international and regional organizations to implement the Programme's activities
- Qualifying and training technicians in the skills required for plant production plants.
- Appointment of specialized technicians in plant production plants on the item of procurement of services.
- Drilling additional pools in landfills to accommodate liquid agricultural waste.
- Partnerships with the private sector to find modern technological ways to address and safely dispose of solid and liquid agricultural waste and reuse irrigated water and make use of its components.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (1090) staff, including (890) males and (200) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	745,599	1,221,530	1,059,850	956,450	956,450
Child	571,097	935,640	811,800	732,600	732,600
Total appropriations directed for females	745,599	1,221,530	1,059,850	956,450	956,450
Total appropriations directed for Child	571,097	935,640	811,800	732,600	732,600

4015 Program Development and Organization of plant production (Plant Production and Protection previously)

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2023	2024	2024	2025	2026	2027	
1 Increasing the rates of areas for epidemic agricultural pests fighting campagins (thousand donum).	2021	35	90	60	70	90	95	100	
2 Increasing the capacity of Ministry of Agriculture lab tests/ plants wealth 1% annually (thousand tests)	2021	18.1	23	19.8	23.5	23.7	23.9	24.1	
3 Increasing the licensing of plants facilities 1% annually (facility)	2021	1135	1158	1170	1170	1182	1194	1206	
4 Increased number of productive planters 10%	2023	544347	544347	300000	593000	652000	717000	789000	
5 Increased registration of vegetable varieties 1%	2023	321	321	360	360	364	368	372	
6 Licensing of fertilizer facilities.	2023	560	560	590	590	600	650	670	

Appropriations 4015 Program Development and Organization of plant production (Plant Production and Protection previously) Per Activities and Projects (In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		1,586,381	2,599,000	1,780,000	2,255,000	2,035,000	2,035,000
017	Supporting plants wealth.	178,488	710,000	550,000	615,000	525,000	525,000
018	Mechanization of the agricultural sector/ agricultural stations	228,413	785,000	765,000	600,000	600,000	600,000
019	Developing national strategy for the plant wealth labs	120,383	340,000	290,000	300,000	300,000	300,000
020	Higher Council for Food Security	500,000	500,000	100,000	300,000	500,000	500,000
021	Establish accelerators incubators for agricultural industries innovation	0	50,000	0	50,000	50,000	50,000
022	Growing fodders	380,000	100,000	0	350,000	0	0
707	Combating the plant worm (Syringopais Tempertella) Karak - Al Qaser - Al-Mazar in Karak governorate	71,119	54,000	35,000	10,000	0	0
709	Rehabilitating the orchards in Ma'an governorate	28,140	0	0	0	0	0
715	Plant wealth program (fighting termites pest and olive fruit fly, training and qualification program) in Mafraq Governorate	79,838	60,000	40,000	30,000	60,000	60,000
Program / Treasury		1,586,381	2,599,000	1,780,000	2,255,000	2,035,000	2,035,000
Total Program		1,586,381	2,599,000	1,780,000	2,255,000	2,035,000	2,035,000

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(In JDs)

Program 4015 Development and Organization of plant production (Plant Production and Protection previously)								
Project 017 Supporting plants wealth.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	33214	70000	70000	0	0	0
		Total of Item	33214	70000	70000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	40000	0	0
	011	Irrigation networks maintenance	0	0	0	5000	5000	5000
		Total of Item	0	0	0	45000	5000	5000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	19984	0	0	0	0	0
	260	Lining Al- Zibar Dumps.	0	0	0	200000	0	0
		Total of Item	19984	0	0	200000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	159000	0	100000	0	0
		Total of Item	0	159000	0	100000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	30800	125000	125000	100000	200000	200000
	023	Electrical devices and equipment	0	21000	20000	0	0	0
	036	Cameras	0	151000	151000	0	0	0
		Total of Item	30800	297000	296000	100000	200000	200000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	14147	0	0	20000	20000	20000
	021	Fodder, fertilizers and insecticides	80343	184000	184000	150000	300000	300000
		Total of Item	94490	184000	184000	170000	320000	320000
		Total of Project / Treasury	178488	710000	550000	615000	525000	525000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 4015 Development and Organization of plant production (Plant Production and Protection previously)								
Project		018 Mechanization of the agricultural sector/ agricultural stations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	138974	350000	350000	350000	350000	350000
		Total of Item	138974	350000	350000	350000	350000	350000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	75000	75000	75000
		Total of Item	0	0	0	75000	75000	75000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	10000	0	0	0	0
		Total of Item	0	10000	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	58337	335000	335000	0	0	0
		Total of Item	58337	335000	335000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	31102	90000	80000	175000	175000	175000
		Total of Item	31102	90000	80000	175000	175000	175000
		Total of Project / Treasury	228413	785000	765000	600000	600000	600000
Project		019 Developing national strategy for the plant wealth labs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	24936	50000	30000	30000	30000	30000
	009	Fees	0	25000	25000	10000	10000	10000
	015	Operating systems and software	0	30000	20000	0	0	0
		Total of Item	24936	105000	75000	40000	40000	40000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	32254	80000	80000	100000	100000	100000
		Total of Item	32254	80000	80000	100000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	20000	0	0	0	0
		Total of Item	0	20000	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	63193	135000	135000	160000	160000	160000
		Total of Item	63193	135000	135000	160000	160000	160000
		Total of Project / Treasury	120383	340000	290000	300000	300000	300000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 4015 Development and Organization of plant production (Plant Production and Protection previously)								
Project		020 Higher Council for Food Security						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	063	Higher Council for Food Security	500000	500000	100000	300000	500000	500000
		Total of Item	500000	500000	100000	300000	500000	500000
		Total of Project / Treasury	500000	500000	100000	300000	500000	500000
Project		021 Establish accelerators incubators for agricultural industries innovation						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	208	Agricultural industries innovation incubators	0	50000	0	50000	50000	50000
		Total of Item	0	50000	0	50000	50000	50000
		Total of Project / Treasury	0	50000	0	50000	50000	50000
Project		022 Growing fodders						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	30000	0	0	0	0
		Total of Item	0	30000	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	380000	0	0	350000	0	0
		Total of Item	380000	0	0	350000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	35000	0	0	0	0
		Total of Item	0	35000	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	35000	0	0	0	0
		Total of Item	0	35000	0	0	0	0
		Total of Project / Treasury	380000	100000	0	350000	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 4015 Development and Organization of plant production (Plant Production and Protection previously)								
Project 707 Combating the plant worm (Syringopais Tempertella) Karak - Al Qaser - Al-Mazar in Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	49800	35000	25000	0	0	0
	003	Agricultural supplies	7683	0	0	10000	0	0
	021	Fodder, fertilizers and insecticides	13636	19000	10000	0	0	0
		Total of Item	71119	54000	35000	10000	0	0
		Total of Project / Treasury	71119	54000	35000	10000	0	0
Project 709 Rehabilitating the orchards in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	10500	0	0	0	0	0
	062	Solar cells systems and equipment	17640	0	0	0	0	0
		Total of Item	28140	0	0	0	0	0
		Total of Project / Treasury	28140	0	0	0	0	0
Project 715 Plant wealth program (fighting termites pest and olive fruit fly, training and qualification program) in Ma'raq Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	22962	20000	20000	0	0	0
		Total of Item	22962	20000	20000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	18174	0	0	0	0	0
		Total of Item	18174	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	19051	30000	10000	30000	60000	60000
	006	Laboratories supplies and materials	19651	10000	10000	0	0	0
		Total of Item	38702	40000	20000	30000	60000	60000
		Total of Project / Treasury	79838	60000	40000	30000	60000	60000
		Total of Program	1586381	2599000	1780000	2255000	2035000	2035000

4020 Program Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)

Objective of the program :

- Developing and sustaining water harvesting in the Badia.
- Developing agricultural lands and increasing their productivity.
- Increasing the efficiency of irrigation water use and increasing the productivity of the cubic meter of water.
- Promoting the entry of small farmers and rural families.
- Developing and building the agricultural capacities and skills especially in the field of modern agricultural technology.
- Developing rural industries and products.

The strategic objective related to the program :

- Increasing production and productivity, enhancing food security and reliance on local agricultural production.

Directorates associated with the program :

- Directorate of Project Management.
- Directorate for Rural Development and Women's Empower
- Directorate of Studies and Development of Production Chains.
- Water Harvest Directorate.
- Directorate of Conventions and International Cooperation.

Services provided by the program :

- Financing water harvesting projects at the level of farm and household gardens
- Implementing water harvesting means in Al-Badiah lands.
- Providing financing for poor rural families projects.
- Providing data related to agricultural projects.
- Implementing studies related to agricultural projects.
- Establishing rural fairs.
- Monitoring the climate indicators.
- Providing training services for women and unemployed persons.

Program's main outputs and results during the years (2025 -2027):

- Support the collection of rainwater at farm level at a rate of 270000 m3.
- Implementation of rainwater harvesting methods at the Basidia level at a rate of 6750000 m3.
- Construction and maintenance of 150 km of irrigation canals in spring areas.
- Support for 600 small-scale rural development projects.
- Holding 12 seasonal exhibitions of rural products.
- Raising women's participation in project activities from 3% -12%.

The Program's challenges :

- Insufficient funding.

Actions to address challenges and improve services provided:

- Holding partnerships with international and regional organizations to contribute to the implementation of the Programme's activities.
- Implementation of the revolving loan programme to implement water harvesting activities at the farm and garden levels.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (140) staff, including (118) males and (22) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,324,959	4,070,670	4,639,370	5,265,410	5,454,820
Child	1,780,820	3,117,960	3,553,560	4,033,080	4,178,160
Total appropriations directed for females	2,324,959	4,070,670	4,639,370	5,265,410	5,454,820
Total appropriations directed for Child	1,780,820	3,117,960	3,553,560	4,033,080	4,178,160

4020 Program Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)

Key Performance indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Increasing the number of farmers and families benefiting from the small projects.	2021	144	75	90	155	200	210	220
2	Area of rehabilitated agricultural lands (donum annually).	2021	8000	10000	10000	10000	10000	10500	11000
3	Establishing wells for collecting raining water (number).	2021	2000	1745	2500	2900	3000	3500	4000
4	Establishing excavations and earthdams in Badia with a capacity of m.m3	2021	0.164	1.5	1.5	1.5	2.25	2.5	2.75
5	Increasing irrigation canals which were lined, and extended with plastic hoses(KM).	2021	35	36	12	40	50	55	60

Appropriations 4020 Program Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously) Per Activities and Projects (In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		4,946,722	8,661,000	7,513,000	9,871,000	11,203,000	11,606,000
018	Lands Reclamation	696,100	3,500,000	3,300,000	3,000,000	3,000,000	3,000,000
024	Water harvest	1,083,768	1,550,000	1,275,000	1,350,000	2,400,000	2,560,000
025	Investment in small societies and lifting poor rural families out of poverty	378,619	710,000	710,000	611,000	0	0
029	Rainwater collection wells.	0	0	0	1,200,000	1,100,000	1,100,000
030	Rural development and women's empowerment.	0	0	0	100,000	100,000	100,000
704	Water harvest and improving income of poor families in Jerash governorate	60,202	70,000	65,000	215,000	350,000	350,000
705	Reclamation of the lands in Ajloun governorate	252,661	200,000	150,000	0	0	0
706	Reclamation of agricultural lands in Balqa' Governorate	103,617	135,000	120,000	105,000	155,000	185,000
707	Reclamation of the agricultural lands in Zarqa governorate	118,209	91,000	80,000	8,000	125,000	150,000
710	Developmental projects for farmers in Ma'an governorate	19,636	20,000	20,000	30,000	35,000	35,000
712	Protection of the valleys banks in Tafileh Governorate	94,997	305,000	150,000	330,000	300,000	300,000
713	Maintenance of channels and pipes and installation of irrigation pipes in Tafileh Governorate	22,887	0	0	0	0	0
716	Water harvest and improving income of poor families in the Capital governorate	280,562	433,000	350,000	335,000	455,000	458,000
718	Agricultural projects in Balqa' governorate	337,020	205,000	150,000	145,000	190,000	225,000
722	Agricultural projects in Ma'daba governorate	229,255	442,000	350,000	252,000	295,000	295,000
725	Open agricultural roads in Ma'an governorate	17,322	0	0	0	0	0
726	Agricultural development projects in Tafileh governorate	23,000	55,000	25,000	0	0	0
728	Reclaiming lands, agricultural development, and water harvesting in Irbid governorate	802,035	691,000	550,000	623,000	925,000	1,067,000
730	Income-generating projects for poor rural families in Mafraq governorate.	0	30,000	20,000	238,000	305,000	325,000
739	Agricultural projects to improve the income level of families in Karak Governorate.	12,000	10,000	8,000	47,000	0	0
741	Establishing water reservoirs in Tafileh governorate.	269,850	40,000	35,000	155,000	200,000	200,000
742	Projects development program (lands reclamation, water harvesting Mafraq) in Mafraq governorate.	144,982	159,000	140,000	502,000	620,000	560,000
743	Women's empowerment and rural development in Zarqa governorate.	0	15,000	15,000	30,000	37,000	35,000
744	Water harvest, maintenance and rehabilitation of water sources in Ajloun governorate.	0	0	0	250,000	250,000	300,000
745	Water harvest and well drilling in Madaba governorate.	0	0	0	300,000	316,000	316,000
746	Development projects for rural families in Tafila governorate.	0	0	0	45,000	45,000	45,000
Program / Treasury		4,568,103	7,951,000	6,803,000	8,060,000	10,103,000	10,506,000
Program / Loans		378,619	710,000	710,000	1,811,000	1,100,000	1,100,000
Total Program		4,946,722	8,661,000	7,513,000	9,871,000	11,203,000	11,606,000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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Program 4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)								
Project		018 Lands Reclamation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	0	250000	250000	0	0	0
		Total of Item	0	250000	250000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	250000	250000	0	0	0
	016	Construction of excavations and wells	696100	3000000	2800000	3000000	3000000	3000000
		Total of Item	696100	3250000	3050000	3000000	3000000	3000000
		Total of Project / Treasury	696100	3500000	3300000	3000000	3000000	3000000
Project		024 Water harvest						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	004	Dams maintenance	97638	400000	215000	400000	500000	500000
		Total of Item	97638	400000	215000	400000	500000	500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	004	Construction of dams	348099	300000	284000	300000	300000	300000
	013	Construction of buildings	58986	100000	100000	0	0	0
	015	Restoration, qualification and development of Sites	0	50000	0	50000	50000	50000
	016	Construction of excavations and wells	579045	700000	676000	500000	1350000	1510000
	040	Constructions	0	0	0	100000	200000	200000
		Total of Item	986130	1150000	1060000	950000	1900000	2060000
		Total of Project / Treasury	1083768	1550000	1275000	1350000	2400000	2560000

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(In JDs)

Program 4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)								
Project 025 Investment in small societies and lifting poor rural families out of poverty								
Fund Source 103008 International Fund of Agriculture Development Loan								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	171210	260000	260000	304000	0	0
		Total of Item	171210	260000	260000	304000	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	8949	70000	70000	66000	0	0
		Total of Item	8949	70000	70000	66000	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	72194	60000	60000	7000	0	0
		Total of Item	72194	60000	60000	7000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	1200	75000	75000	24000	0	0
		Total of Item	1200	75000	75000	24000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	500	500	0	0	0
	003	Office supplies and equipment	0	1000	1000	0	0	0
	007	Agricultural tools and equipment	0	26000	26000	23000	0	0
	009	Laboratories and Measurement Devices	17167	22500	22500	0	0	0
		Total of Item	17167	50000	50000	23000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	107899	195000	195000	187000	0	0
		Total of Item	107899	195000	195000	187000	0	0
		Total of Project / Treasury						
		Total of Project / Loans	378619	710000	710000	611000	0	0
		Total of Project	378619	710000	710000	611000	0	0
Project 029 Rainwater collection wells.								
Fund Source 103009 Islamic Development Bank Loan								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	0	0	0	1200000	1100000	1100000
		Total of Item	0	0	0	1200000	1100000	1100000
		Total of Project / Treasury						
		Total of Project / Loans	0	0	0	1200000	1100000	1100000
		Total of Project	0	0	0	1200000	1100000	1100000

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Program 4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)								
Project 030 Rural development and women's empowerment.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	10000	10000	10000
	032	Conferences, celebrations and workshops	0	0	0	50000	50000	50000
		Total of Item	0	0	0	60000	60000	60000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
3122		Inventories						
	503	Materials and supplies						
	032	Farmhouses	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
		Total of Project / Treasury	0	0	0	100000	100000	100000
Project 704 Water harvest and improving income of poor families in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	36000	50000	50000	70000	100000	100000
	016	Construction of excavations and wells	0	0	0	120000	150000	150000
		Total of Item	36000	50000	50000	190000	250000	250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	18302	20000	15000	25000	100000	100000
		Total of Item	18302	20000	15000	25000	100000	100000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	5900	0	0	0	0	0
		Total of Item	5900	0	0	0	0	0
		Total of Project / Treasury	60202	70000	65000	215000	350000	350000

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(In JDs)

Program 4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)								
Project 705 Reclamation of the lands in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	0	80000	30000	0	0	0
		Total of Item	0	80000	30000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	99111	0	0	0	0	0
	016	Construction of excavations and wells	153550	120000	120000	0	0	0
		Total of Item	252661	120000	120000	0	0	0
		Total of Project / Treasury	252661	200000	150000	0	0	0
Project 706 Reclamation of agricultural lands in Balqa' Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	0	0	35000	60000	75000
	016	Construction of excavations and wells	103450	115000	115000	70000	95000	110000
		Total of Item	103450	115000	115000	105000	155000	185000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	167	20000	5000	0	0	0
		Total of Item	167	20000	5000	0	0	0
		Total of Project / Treasury	103617	135000	120000	105000	155000	185000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)						
Project		707 Reclamation of the agricultural lands in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	23938	0	0	0	25000	0
		Total of Item	23938	0	0	0	25000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	94271	70000	70000	0	50000	100000
		Total of Item	94271	70000	70000	0	50000	100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	3000	0	0
	036	Cameras	0	0	0	5000	50000	50000
		Total of Item	0	0	0	8000	50000	50000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	21000	10000	0	0	0
		Total of Item	0	21000	10000	0	0	0
		Total of Project / Treasury	118209	91000	80000	8000	125000	150000
Project		710 Developmental projects for farmers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	1000	1000	3500	3500	3500
	032	Conferences, celebrations and workshops	0	0	0	5000	0	0
		Total of Item	0	1000	1000	8500	3500	3500
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	9700	19000	19000	20000	30000	30000
		Total of Item	9700	19000	19000	20000	30000	30000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	9936	0	0	1500	1500	1500
		Total of Item	9936	0	0	1500	1500	1500
		Total of Project / Treasury	19636	20000	20000	30000	35000	35000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)						
Project		712 Protection of the valleys banks in Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	0	0	40000	20000	20000
	025	Protection fence construction	94997	305000	150000	290000	280000	280000
		Total of Item	94997	305000	150000	330000	300000	300000
		Total of Project / Treasury	94997	305000	150000	330000	300000	300000
Project		713 Maintenance of channels and pipes and installation of irrigation pipes in Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	22887	0	0	0	0	0
		Total of Item	22887	0	0	0	0	0
		Total of Project / Treasury	22887	0	0	0	0	0
Project		716 Water harvest and improving income of poor families in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	0	90000	90000	0	0	0
		Total of Item	0	90000	90000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	158991	150000	67000	150000	150000	150000
	016	Construction of excavations and wells	111571	138000	138000	60000	125000	125000
	025	Protection fence construction	0	35000	35000	0	0	0
		Total of Item	270562	323000	240000	210000	275000	275000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	100000	155000	158000
		Total of Item	0	0	0	100000	155000	158000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	10000	10000	0	0	0
	021	Fodder, fertilizers and insecticides	10000	10000	10000	0	0	0
	032	Farmhouses	0	0	0	25000	25000	25000
		Total of Item	10000	20000	20000	25000	25000	25000
		Total of Project / Treasury	280562	433000	350000	335000	455000	458000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)								
Project		718 Agricultural projects in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	10000	15000	15000	0	0	0
		Total of Item	10000	15000	15000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	13250	0	0	0	0	0
	009	Laboratories and Measurement Devices	67298	20000	10000	0	0	0
		Total of Item	80548	20000	10000	0	0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	71000	35000	35000	35000	40000	45000
		Total of Item	71000	35000	35000	35000	40000	45000
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	70000	40000	20000	40000	55000	70000
	003	Agricultural supplies	68972	50000	25000	60000	80000	90000
	006	Laboratories supplies and materials	0	5000	5000	0	0	0
	021	Fodder, fertilizers and insecticides	36500	40000	40000	10000	15000	20000
		Total of Item	175472	135000	90000	110000	150000	180000
		Total of Project / Treasury	337020	205000	150000	145000	190000	225000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)						
Project		722 Agricultural projects in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	10864	25000	25000	0	0	0
	011	Irrigation networks maintenance	17000	0	0	0	0	0
		Total of Item	27864	25000	25000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	8000	8000	8000
		Total of Item	0	0	0	8000	8000	8000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	011	Construction of greenhouses	0	32000	32000	0	0	0
	013	Construction of buildings	0	133000	41000	100000	100000	100000
	016	Construction of excavations and wells	91772	133000	133000	0	0	0
		Total of Item	91772	298000	206000	100000	100000	100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	54619	114000	114000	65000	80000	80000
	062	Solar cells systems and equipment	0	0	0	30000	53000	53000
		Total of Item	54619	114000	114000	95000	133000	133000
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	25000	0	0	0	0	0
	003	Agricultural supplies	30000	0	0	0	0	0
	021	Fodder, fertilizers and insecticides	0	5000	5000	0	0	0
	032	Farmhouses	0	0	0	49000	54000	54000
		Total of Item	55000	5000	5000	49000	54000	54000
		Total of Project / Treasury	229255	442000	350000	252000	295000	295000
Project		725 Open agricultural roads in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	17322	0	0	0	0	0
		Total of Item	17322	0	0	0	0	0
		Total of Project / Treasury	17322	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)								
Project 726 Agricultural development projects in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	23000	55000	25000	0	0	0
		Total of Item	23000	55000	25000	0	0	0
		Total of Project / Treasury	23000	55000	25000	0	0	0
Project 728 Reclaiming lands, agricultural development, and water harvesting in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	34000	0	0	0	0	0
	011	Irrigation networks maintenance	0	10000	10000	20000	20000	22000
		Total of Item	34000	10000	10000	20000	20000	22000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	735200	641000	500000	586000	785000	905000
		Total of Item	735200	641000	500000	586000	785000	905000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	15500	0	0	7000	120000	140000
		Total of Item	15500	0	0	7000	120000	140000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	8425	0	0	0	0	0
	003	Agricultural supplies	0	10000	10000	0	0	0
	021	Fodder, fertilizers and insecticides	8910	0	0	10000	0	0
		Total of Item	17335	10000	10000	10000	0	0
		Total of Project / Treasury	802035	691000	550000	623000	925000	1067000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)								
Project 730 Income-generating projects for poor rural families in Mafraq governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	011	Construction of greenhouses	0	4000	4000	0	0	0
		Total of Item	0	4000	4000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	26000	16000	205500	305000	325000
		Total of Item	0	26000	16000	205500	305000	325000
3122		Inventories						
	503	Materials and supplies						
	032	Farmhouses	0	0	0	32500	0	0
		Total of Item	0	0	0	32500	0	0
		Total of Project / Treasury	0	30000	20000	238000	305000	325000
Project 739 Agricultural projects to improve the income level of families in Karak Governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	1000	0	0
		Total of Item	0	0	0	1000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	011	Construction of greenhouses	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	20000	0	0
	062	Solar cells systems and equipment	0	0	0	12000	0	0
		Total of Item	0	0	0	32000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	12000	5000	3000	0	0	0
	032	Farmhouses	0	0	0	14000	0	0
		Total of Item	12000	5000	3000	14000	0	0
		Total of Project / Treasury	12000	10000	8000	47000	0	0
Project 741 Establishing water reservoirs in Tafileh governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	269850	40000	35000	155000	200000	200000
		Total of Item	269850	40000	35000	155000	200000	200000
		Total of Project / Treasury	269850	40000	35000	155000	200000	200000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)								
Project		742 Projects development program (lands reclamation, water harvesting Mafraq) in Mafraq governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	144982	159000	140000	437000	590000	560000
		Total of Item	144982	159000	140000	437000	590000	560000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	5000	0	0
	062	Solar cells systems and equipment	0	0	0	60000	30000	0
		Total of Item	0	0	0	65000	30000	0
		Total of Project / Treasury	144982	159000	140000	502000	620000	560000
Project		743 Women's empowerment and rural development in Zarqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	2000	2000	0
		Total of Item	0	0	0	2000	2000	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	15000	15000	28000	35000	35000
		Total of Item	0	15000	15000	28000	35000	35000
		Total of Project / Treasury	0	15000	15000	30000	37000	35000
Project		744 Water harvest, maintenance and rehabilitation of water sources in Ajloun governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	0	0	50000	50000	50000
	016	Construction of excavations and wells	0	0	0	200000	200000	250000
		Total of Item	0	0	0	250000	250000	300000
		Total of Project / Treasury	0	0	0	250000	250000	300000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)								
Project		745 Water harvest and well drilling in Madaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	18000	18000	18000
	016	Construction of excavations and wells	0	0	0	262000	278000	278000
	031	Pavement of yards and streets	0	0	0	10000	10000	10000
		Total of Item	0	0	0	290000	306000	306000
		Total of Project / Treasury	0	0	0	300000	316000	316000
Project		746 Development projects for rural families in Tafila governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	45000	45000	45000
		Total of Item	0	0	0	45000	45000	45000
		Total of Project / Treasury	0	0	0	45000	45000	45000
Total of Program			4946722	8661000	7513000	9871000	11203000	11606000

4025 Program The National Center for Agricultural Research

Objective of the program :

- 1- Exploiting available agricultural resources at high efficiency and sustainable management.
- 2- Increasing the incomes of farmers and workers in the agricultural sector and improving their living standard.
- 3- Raising the rate of self-sufficiency of agricultural products to contribute to achieving food security.

The strategic objective related to the program :

- Promoting the use of modern technology and communication in agriculture sector.

Directorates associated with the program :

- 1- Directorate of Institutional Development and Knowledge Management.
- 2-Directorate of Financial Resources.
- 3-Directorate of Human Resources.
- 4-Agricultural Consultation and Training Centre
- 5-Office of the Director-General.
- 6-Directorate of Supplies and Bids.
- 7-International Cooperation and Public Relations Unit.
- 8-Intellectual Property Protection Unit.
- 9-Directorate of Laboratories.
- 10-Directorate of Horticultural Research.
- 11-Directorate of Environmental Research and Climate Change.
- 12-Directorate of Biotechnology Research.
- 13-Directorate of Biodiversity Research.
- 14-Directorate of Field Crop Research.
- 15-Directorate of Economic and Social Studies Research
- 16-Directorate of Water and Soil Research.
- 17-Livestock Research Directorate
- 18-Bee Research Directorate.
- 19-Directorate of Support Services.
- 20-Directorate of Plant Protection.
- 21-Directorate of Maintenance and Machinery.

Services provided by the program :

- 1- Preparing the plans and programs of agricultural scientific research to serve the purposes of agricultural development and achieve political agricultural goals.
- 2- Extracting the agricultural technology appropriate for the local conditions and adopting it for livestock or agricultural production.
- 3- Disseminating agricultural technologies, either transferred or adapted or developed, and circulate them to agricultural advisors and following up the results of their application.
- 4- Developing the skills of specialists and agricultural and technical advisors working in the agricultural sector and holding training courses and specialized conferences.

Program's main outputs and results during the years (2025 -2027):

- Increasing support for agricultural scientific research and the development of agricultural technology from regional and international bodies by 100% annually (500% spread over five years).
- Contributing to the promulgation of (7) legislations on the conservation of plant and animal biodiversity and the integrated management of natural resources.
- Conclusion (25) of an annual cooperation agreement in the development of agricultural scientific research and agricultural technology.
- Increase the number of users of the Center's services by (15%) annually.
- The percentage of research using renewable energy sources increased by (2%).
- The qualitative representation of wild plants and local breeds of food and agriculture has grown by (5%).
- Increasing the number of scientific papers of research staff working in the center by (20%) annually.

The Program's challenges :

- Decisions to reduce the budget from the Prime Minister's Office.
- Insufficient financial allocations.
- World Bank loan/capital projects requirements.

Actions to address challenges and improve services provided:

- Increasing the National Centre's share of financial allocations.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (814) staff, including (649) males and (165) females

4025 Program The National Center for Agricultural Research

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	1,368,055	1,521,284	1,600,541	1,620,811	1,640,878
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,040,737	2,193,960	2,174,220	2,228,740	2,283,260
Child	797,160	1,680,480	1,665,360	1,707,120	1,748,880
Total appropriations directed for females	2,408,792	3,715,244	3,774,761	3,849,551	3,924,138
Total appropriations directed for Child	797,160	1,680,480	1,665,360	1,707,120	1,748,880

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
							2025	2026	2027
1	Number of applied research in the field of modern agricultural technology	2018	26	29	36	31	37	38	39
2	Number of adopted agricultural businesses	2018	3	3	3	3	3	3	3

Appropriations 4025 Program The National Center for Agricultural Research Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative	
						2026	2027
Current Expenditures		7,497,100	8,568,000	8,293,000	9,022,000	9,138,000	9,253,000
601	Agricultural research administration.	7,497,100	8,568,000	8,293,000	9,022,000	9,138,000	9,253,000
Capital Expenditures		1,466,303	3,605,000	2,721,000	3,500,000	3,600,000	3,700,000
003	Agricultural Research	1,022,514	2,055,000	1,683,000	1,835,000	2,635,000	2,735,000
022	Increasing planting of irrigated wheat and barley seeds	295,268	300,000	237,000	340,000	340,000	340,000
023	Minimizing the impact of climate changes on the agricultural sector	69,169	100,000	0	100,000	100,000	100,000
024	Research for developing domestic breeds of bees, Awasi sheep and aged olives	59,452	100,000	40,000	100,000	100,000	100,000
025	Applications and Smart Solutions in Agriculture/National Center	0	100,000	0	100,000	100,000	100,000
026	Plants Seeds Laboratories (Esta).	0	75,000	1,000	75,000	25,000	25,000
027	National Seeds Bank	0	700,000	700,000	650,000	0	0
028	Agricultural Innovation Incubator	0	150,000	40,000	150,000	150,000	150,000
029	Agricultural and Livestock Development	0	0	0	150,000	150,000	150,000
705	Agricultural researches projects in Aqaba governorate	19,900	25,000	20,000	0	0	0
Program / Treasury		1,466,303	3,605,000	2,721,000	3,500,000	3,600,000	3,700,000
Total Program		8,963,403	12,173,000	11,014,000	12,522,000	12,738,000	12,953,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2201 - Ministry of Agriculture

(In JDs)

Program : 4025 - The National Center for Agricultural Research

Activity : 601 - Agricultural research administration.

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	9949	10000	10000	11000	10000	8000
	102	Unclassified Employees	1283416	1300000	1250000	1255000	1280000	1300000
	103	Comprehensive Contract Employees	34073	120000	120000	150000	0	0
	105	Personal Cost of Living Allowance	1051954	1130000	1050000	1057000	1073000	1089000
	106	Family Cost of Living Allowance	106307	120000	110000	113000	115000	117000
	110	Overtime Allowance	6069	50000	50000	50000	50000	50000
	111	Additional Allowance	1530401	1585000	1550000	1587000	1611000	1635000
	113	Transportation Allowance	169435	200000	200000	250000	253000	256000
	114	Transport Allowance	77553	100000	100000	150000	152000	154000
	115	Field Visit Allowance	43550	50000	50000	50000	50000	50000
	116	Employees' Bonuses	1429487	1600000	1600000	1700000	1700000	1700000
	120	Contract Employees	284809	400000	385000	391000	396000	402000
	121	Fixed-term staff	0	0	0	282000	437000	444000
Total			6027003	6665000	6475000	7046000	7127000	7205000
2121		Social Security Contributions						
	301	Social Security	722067	840000	755000	850000	869000	890000
Total			722067	840000	755000	850000	869000	890000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	34998	40000	40000	40000	40000	40000
	203	Water	18600	40000	40000	40000	41000	42000
	204	Electricity	152933	170000	170000	200000	205000	210000
	205	Fuels	184855	270000	270000	270000	280000	290000
	001	Heating	56658	70000	70000	70000	72000	76000
	002	Saloon vehicles	64999	100000	100000	100000	104000	107000
	003	Transport vehicles and heavy equipment	63198	100000	100000	100000	104000	107000
	206	Maintenance of Machines, furniture and accessories	33226	35000	35000	35000	35000	35000
	207	Maintenance of vehicles, equipment and accessories	72718	50000	50000	50000	50000	50000
	208	Repair and maintenance of buildings and accessories	19682	85000	85000	50000	50000	50000
	209	Stationery, Publications and Office Supplies	21189	25000	25000	40000	40000	40000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	59095	30000	30000	40000	40000	40000
	211	Cleaning services and supplies including cleaning contracts	9909	100000	100000	100000	100000	100000
	212	Insurance	50897	90000	90000	100000	100000	100000
	213	Official Travel Missions	30313	43000	43000	50000	50000	50000
	214	Goods and services expenses	59615	80000	80000	106000	106000	106000
	001	Events and hospitality	1849	0	0	5000	5000	5000
	008	Advertisements and subscriptions	4970	15000	15000	20000	20000	20000
	013	Services, security and guarding contracts	43652	55000	55000	60000	60000	60000
	028	Professional services expenditures	0	0	0	6000	6000	6000
	084	Fees and licenses	0	5000	5000	5000	5000	5000
	121	Administrative expenses	9144	5000	5000	10000	10000	10000
Total			748030	1058000	1058000	1121000	1137000	1153000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	0	5000	5000	5000	5000	5000
Total			0	5000	5000	5000	5000	5000
Total of Activity			7497100	8568000	8293000	9022000	9138000	9253000
Total of Program			7497100	8568000	8293000	9022000	9138000	9253000
Total of Chapter			52727493	58136000	56235000	58791000	59291000	59570000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4025 The National Center for Agricultural Research								
Project 003 Agricultural Research								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	48453	50000	50000	50000	50000	50000
		Total of Item	48453	50000	50000	50000	50000	50000
	502	Wages						
	001	Wages	309603	425000	425000	450000	500000	500000
		Total of Item	309603	425000	425000	450000	500000	500000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	275000	257000	257000	250000	400000	400000
		Total of Item	275000	257000	257000	250000	400000	400000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	4306	30000	15000	30000	30000	30000
	008	Qualification and training expenses	37162	60000	25000	60000	60000	60000
	009	Fees	53115	65000	65000	65000	65000	65000
	013	Services contracts	19440	195000	69000	150000	250000	250000
	032	Conferences, celebrations and workshops	0	3000	1000	10000	10000	10000
	036	Computerization and automation operations expenses	13189	15000	15000	15000	15000	15000
	118	Repayment of due claims	39999	60000	60000	60000	0	0
		Total of Item	167211	428000	250000	390000	430000	430000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	9836	50000	50000	50000	240000	240000
		Total of Item	9836	50000	50000	50000	240000	240000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4025 The National Center for Agricultural Research								
Project		003 Agricultural Research						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	0	0	0	10000	10000	10000
	010	Construction of irrigation networks	6645	5000	0	25000	35000	35000
	013	Construction of buildings	0	50000	0	50000	150000	150000
	016	Construction of excavations and wells	0	100000	0	75000	200000	200000
		Total of Item	6645	155000	0	160000	395000	395000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	14758	20000	20000	20000	20000	20000
	003	Office supplies and equipment	9830	15000	15000	20000	20000	20000
	007	Agricultural tools and equipment	38859	100000	100000	75000	175000	200000
	009	Laboratories and Measurement Devices	9665	35000	35000	30000	100000	100000
	012	Air Conditioners	0	10000	6000	0	0	0
	023	Electrical devices and equipment	7096	15000	15000	15000	15000	15000
	043	Electric elevator	2500	0	0	25000	0	0
	062	Solar cells systems and equipment	0	20000	0	20000	20000	20000
		Total of Item	82708	215000	191000	205000	350000	375000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	60000	60000	60000	0	0
	008	Tractors	0	100000	100000	0	0	0
		Total of Item	0	160000	160000	60000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	20000	5000	20000	0	0
		Total of Item	0	20000	5000	20000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	40196	40000	40000	50000	75000	100000
	006	Laboratories supplies and materials	30826	75000	75000	50000	75000	100000
	019	Spare parts supplies	2091	15000	15000	20000	20000	20000
	021	Fodder, fertilizers and insecticides	49945	165000	165000	80000	100000	125000
		Total of Item	123058	295000	295000	200000	270000	345000
		Total of Project / Treasury	1022514	2055000	1683000	1835000	2635000	2735000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4025 The National Center for Agricultural Research								
Project		022 Increasing planting of irrigated wheat and barley seeds						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	19396	20000	20000	20000	20000	20000
		Total of Item	19396	20000	20000	20000	20000	20000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	15000	0	15000	15000	15000
		Total of Item	0	15000	0	15000	15000	15000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	38556	25000	2000	30000	30000	30000
		Total of Item	38556	25000	2000	30000	30000	30000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	87646	140000	140000	150000	150000	150000
		Total of Item	87646	140000	140000	150000	150000	150000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	39493	25000	0	25000	25000	25000
	021	Fodder, fertilizers and insecticides	110177	75000	75000	100000	100000	100000
		Total of Item	149670	100000	75000	125000	125000	125000
		Total of Project / Treasury	295268	300000	237000	340000	340000	340000
Project		023 Minimizing the impact of climate changes on the agricultural sector						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	20138	15000	0	25000	25000	25000
		Total of Item	20138	15000	0	25000	25000	25000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	26230	0	0	5000	5000	5000
		Total of Item	26230	0	0	5000	5000	5000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	14906	0	0	5000	5000	5000
	005	Meteorology devices	0	85000	0	65000	65000	65000
		Total of Item	14906	85000	0	70000	70000	70000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	7895	0	0	0	0	0
		Total of Item	7895	0	0	0	0	0
		Total of Project / Treasury	69169	100000	0	100000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4025 The National Center for Agricultural Research								
Project		024 Research for developing domestic breeds of bees, Awasi sheep and aged olives						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	20758	50000	15000	50000	50000	50000
	006	Laboratories supplies and materials	0	25000	10000	25000	25000	25000
	021	Fodder, fertilizers and insecticides	38694	25000	15000	25000	25000	25000
		Total of Item	59452	100000	40000	100000	100000	100000
		Total of Project / Treasury	59452	100000	40000	100000	100000	100000
Project		025 Applications and Smart Solutions in Agriculture/National Center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	25000	0	25000	25000	25000
		Total of Item	0	25000	0	25000	25000	25000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	30000	0	30000	30000	30000
		Total of Item	0	30000	0	30000	30000	30000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	15000	0	15000	15000	15000
	023	Electrical devices and equipment	0	30000	0	30000	30000	30000
		Total of Item	0	45000	0	45000	45000	45000
		Total of Project / Treasury	0	100000	0	100000	100000	100000
Project		026 Plants Seeds Laboratories (Esta).						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	2000	0	2000	2000	2000
	013	Services contracts	0	5000	1000	3000	3000	3000
	015	Operating systems and software	0	7000	0	18000	5000	5000
		Total of Item	0	14000	1000	23000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	3000	0	5000	1000	1000
	009	Laboratories and Measurement Devices	0	40000	0	40000	10000	10000
	012	Air Conditioners	0	3000	0	2000	1000	1000
		Total of Item	0	46000	0	47000	12000	12000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	0	15000	0	5000	3000	3000
		Total of Item	0	15000	0	5000	3000	3000
		Total of Project / Treasury	0	75000	1000	75000	25000	25000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4025 The National Center for Agricultural Research								
Project		027 National Seeds Bank						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	20000	20000	20000	0	0
		Total of Item	0	20000	20000	20000	0	0
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	25000	25000	25000	0	0
		Total of Item	0	25000	25000	25000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	0	0	0	25000	0	0
	014	Studies, researches and design	0	100000	100000	25000	0	0
		Total of Item	0	100000	100000	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	100000	100000	80000	0	0
		Total of Item	0	100000	100000	80000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	50000	50000	10000	0	0
	003	Office supplies and equipment	0	35000	35000	50000	0	0
	007	Agricultural tools and equipment	0	50000	50000	50000	0	0
	009	Laboratories and Measurement Devices	0	50000	50000	40000	0	0
	012	Air Conditioners	0	10000	10000	0	0	0
	023	Electrical devices and equipment	0	30000	30000	30000	0	0
	043	Electric elevator	0	50000	50000	100000	0	0
	062	Solar cells systems and equipment	0	100000	100000	40000	0	0
		Total of Item	0	375000	375000	320000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	50000	50000	25000	0	0
		Total of Item	0	50000	50000	25000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	10000	10000	25000	0	0
	006	Laboratories supplies and materials	0	10000	10000	30000	0	0
	019	Spare parts supplies	0	10000	10000	25000	0	0
		Total of Item	0	30000	30000	80000	0	0
		Total of Project / Treasury	0	700000	700000	650000	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4025 The National Center for Agricultural Research								
Project		028 Agricultural Innovation Incubator						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	15000	15000	15000	15000	15000
		Total of Item	0	15000	15000	15000	15000	15000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	45000	0	45000	45000	45000
		Total of Item	0	45000	0	45000	45000	45000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	45000	10000	45000	45000	45000
	023	Electrical devices and equipment	0	45000	15000	45000	45000	45000
		Total of Item	0	90000	25000	90000	90000	90000
		Total of Project / Treasury	0	150000	40000	150000	150000	150000
Project		029 Agricultural and Livestock Development						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	256	Fish Farming Development	0	0	0	50000	50000	50000
	257	IVF for sheep	0	0	0	50000	50000	50000
	258	Planting crops	0	0	0	50000	50000	50000
		Total of Item	0	0	0	150000	150000	150000
		Total of Project / Treasury	0	0	0	150000	150000	150000
Project		705 Agricultural researches projects in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	19900	25000	20000	0	0	0
		Total of Item	19900	25000	20000	0	0	0
		Total of Project / Treasury	19900	25000	20000	0	0	0
Total of Program			1466303	3605000	2721000	3500000	3600000	3700000

4030 Program Upgrading agricultural guidance services

Objective of the program :

- Raising awareness of modern agricultural methods and using modern technology systems.
- Training and qualification of supervisory staff and orientation towards specialized guidance.
- Development of field guidance system.
- Developing methods of guidance and orientation towards electronic guidance.
- Electronic documentation of plant and animal wealth holdings and facilitation of access to information.
- Ensuring that agricultural extension is closely interrelated with scientific and agricultural research at all levels.

The strategic objective related to the program :

- Increasing production and productivity, and enhancing food security and reliance on local agricultural production.

Directorates associated with the program :

- Guidance Programmes Directorate
- Farmers Training & Education Directorate.
- Possessions & Agricultural Records Documentation Directorate.

Services provided by the program :

- Preparation and implementation of extension programmes in all the Kingdom's governorates in accordance with the needs of the governorate and the prevailing agricultural pattern.
- Preparation and implementation of field schools in all governorates of the Kingdom.
- Developing and implementing Kingdom-wide awareness-raising campaigns to combat pests.
- Evaluation of the field's indicative programmes and dissemination of their results.
- Ensuring the requirements for the implementation of training programmes in various governorates.
- Preparation and implementation of training programmes in accordance with the needs of extension personnel and farmers at the governorate level.
- Identification of the training needs of agricultural guides and technicians.
- Documenting holdings of plant and livestock farmers through electronic application.
- Providing guidance and advisory services to farmers through extension departments spread across the Kingdom's governorates and provinces.

Program's main outputs and results during the years (2025 -2027):

- Training of 3000 farmers within farmers' field schools.
- Training of 1500 farmers in indicative programmes and training courses.
- Training of 600 mentors and farms in VR training techniques.
- Preparation of instructions to organize the guiding work.
- Increasing the satisfaction rate of service recipients for extension services to 70%.

The Program's challenges :

- Lack of cadres.
- Lack of specialized technical competencies.

Actions to address challenges and improve services provided:

- Holding specialized technical courses for supervisory staff.
- Private sector participation in the provision of extension services.
- Development of virtual training programs.
- Partnerships with international and regional organizations to finance extension programmes for guides and farmers.

Gender:

- To strengthen women's role in the agricultural sector through targeted mentoring programmes that contribute to the removal of gender barriers s participation in the agricultural sector in Jordan. In this plan, emphasis will be placed on the active and equal involvement of women in extension services in order to achieve the goal of gender mainstreaming in the agricultural sector. To ensure effective development planning based on equality and the non-marginalization of any category of society. This will be done through the inclusion of women in all indicative tools, training and awareness-raising. Thus, 20% of rural women from the target groups have been identified because rural women are not isolated from the challenges facing the agricultural sector and climate changes that have adversely affected productivity. We must therefore promote and develop the skills of women farmers -- rural women -- to enable them to meet those challenges.

Staff working in the program :

This program is implemented through the Ministry's staff.

4030 Program Upgrading agricultural guidance services

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	113,067	389,160	390,100	484,100	484,100
Child	86,604	298,080	298,800	370,800	370,800
Total appropriations directed for females	113,067	389,160	390,100	484,100	484,100
Total appropriations directed for Child	86,604	298,080	298,800	370,800	370,800

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2023	2024	2024	2024	2025	2026	2027
1 Documentation of agricultural holdings.	2023	20000	20000	11500	48000	11500	12000	12500	
2 Training farmers (field schools) on smart agriculture techniques climatically.	2023	85	85	50	50	50	55	60	
3 Farmers' training through extension programmes and training courses (number of farmers).	2023	2225	2225	800	820	700	750	800	
4 Training of new agricultural guides	2023	587	587	150	200	150	160	170	

Appropriations 4030 Program Upgrading agricultural guidance services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		240,568	828,000	391,000	830,000	1,030,000	1,030,000
001	Developing agricultural guidance system	225,595	798,000	391,000	800,000	1,000,000	1,000,000
002	Smart applications and solutions in Agriculture.	14,973	30,000	0	30,000	30,000	30,000
Program / Treasury		240,568	828,000	391,000	830,000	1,030,000	1,030,000
Total Program		240,568	828,000	391,000	830,000	1,030,000	1,030,000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4030 Upgrading agricultural guidance services								
Project 001 Developing agricultural guidance system								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	103214	175000	125000	100000	150000	150000
		Total of Item	103214	175000	125000	100000	150000	150000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	9998	0	0	0	0	0
		Total of Item	9998	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	200000	0	520000	730000	730000
		Total of Item	0	200000	0	520000	730000	730000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	10000	50000	50000	0	0	0
	003	Office supplies and equipment	4789	30000	0	0	0	0
	007	Agricultural tools and equipment	22500	35000	35000	30000	30000	30000
	023	Electrical devices and equipment	0	10000	0	0	0	0
		Total of Item	37289	125000	85000	30000	30000	30000
	506	Vehicles and Equipment						
	002	Field vehicles	0	66000	66000	60000	0	0
		Total of Item	0	66000	66000	60000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	1500	10000	0	0	0	0
		Total of Item	1500	10000	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	73594	222000	115000	90000	90000	90000
		Total of Item	73594	222000	115000	90000	90000	90000
		Total of Project / Treasury	225595	798000	391000	800000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4030 Upgrading agricultural guidance services								
Project		002 Smart applications and solutions in Agriculture.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	10000	0	10000	10000	10000
	013	Services contracts	0	10000	0	0	0	0
	015	Operating systems and software	0	10000	0	10000	10000	10000
		Total of Item	0	30000	0	20000	20000	20000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	10000	10000	10000
	007	Agricultural tools and equipment	14973	0	0	0	0	0
		Total of Item	14973	0	0	10000	10000	10000
		Total of Project / Treasury	14973	30000	0	30000	30000	30000
		Total of Program	240568	828000	391000	830000	1030000	1030000
		Total of Chapter / Treasury	18225957	34675000	24929000	33854000	38213000	37710000
		Total of Chapter / Loans	378619	710000	710000	3546000	4010000	6200000
		Total of Chapter	18604576	35385000	25639000	37400000	42223000	43910000

Capital Expenditures Distributed According to Governorates

Chapter : 2201 Ministry of Agriculture

(In JDs)

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	721,000	1,206,000	1,208,000
22	Mafraq Governorate	955,000	1,330,000	1,290,000
23	Jerash Governorate	305,000	450,000	550,000
24	Ajloun Governorate	295,000	365,000	425,000
31	The Capital Governorate	500,000	970,000	983,000
32	Balqa' Governorate	420,000	540,000	635,000
33	Zarqa Governorate	323,000	372,000	245,000
34	Ma'daba Governorate	552,000	611,000	611,000
41	Karak Governorate	440,000	190,000	200,000
42	Ma'an Governorate	76,000	122,000	72,000
43	Tafileh Governorate	786,000	871,000	855,000
44	Aqaba Governorate	237,000	247,000	252,000
Total		5,610,000	7,274,000	7,326,000