Chapter: 2201 Ministry of Agriculture

- Creation : The Ministry of Agriculture was established under the Emirate of Eastern Jordan in the thirteenth composition of the Ministry on 1929. The Ministry of Agriculture is currently operating under the Agriculture Law No. (13) of 2015, as amended. The Ministry's Regulation and Administration Bylaw is No. (38) of 2018, as amended by Article (120) of the Constitution and amendments thereto.
- Vision : Organized and developed agricultural sector.
- Mission : Working with partners to organize and develop the agricultural sector for a sustainable and advanced sector that preserves the environment and agricultural resources, promotes self-reliance in food production, to have an effective contribution to economic development and meets the requirements of domestic and foreign markets.
- Legal Framework : Agriculture Law No. (13) for the year 2015.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Structural and economic reforms.

Key procedures to achieve the first priority :

- Drafting cooperative solidarity law.
- Organization of the agricultural sector/pattern.
- Development of the agricultural guidance system.

First Priority Outcomes :

- Increasing the satisfaction of service recipients and suppliers.
- Increased number of active agricultural alliances.

First priority-related program :

- Development of the business environment in the agricultural sector (formerly Administration and Support Services).
- Increasing the efficiency of agricultural guidance services.

Second Priority :

- Shifting to digital green economy.

Key procedures to achieve the second priority :

- Launching electronic agricultural services.
- Expanding the use of clean energy.
- Applications and smart solutions in agriculture.

Second Priority Outcomes :

- Increased number of digital services.
- Increasing the number of users of the Ministry of Agriculture's smart applications.
- Increased number of projects used for clean energy in agriculture sector.

Second priority-related program :

- Development of the business environment in the agricultural sector (formerly management and supporting services).
- Increasing the efficiency of agricultural guidance services.

Third Priority :

- Stimulating investment and productive sectors.

Key procedures to achieve the third priority :

- Promoting the use of modern agricultural technology in irrigation systems.
- Agro-industries complex.
- Agricultural marketing company.
- Mechanization of the agricultural sector/agricultural plants.
- Development of livestock services.

Third Priority Outcomes :

- Increasing investment in agro-food industries and enhance their competitiveness in domestic and foreign markets.
- Promoting innovation and entrepreneurship in the agricultural sector.
- Increased exports of live animals.
- Expansion of the agricultural area, empowerment and employment of unemployed youth in all governorates.

Third priority-related program :

- Development of the business environment in the agricultural sector (formerly Administration and Support Services).
- Development and regulation of plant production (previously plant production and prevention).
- Protection of livestock (formerly livestock, veterinary and laboratory).

Priority of gender, youth and persons with disabilities :

- Preparation and facilitation of access to gender equality statistics and data and women's economic empowerment.
- Giving women more equal opportunities for participation and assuming leadership positions.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Training young people and women through field schools.
- Women's micro-enterprises through the rural household income improvement project.
- Establishment of 10% of beneficiaries of women's reclamation projects.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Enabling women to reach agricultural financing sources.
- Promoting the role of women in decision making.

Priority-related program of gender, youth and persons with disabilities :

- Development of the business environment in the agricultural sector (formerly Administration and Support Services).
- Increasing the efficiency of agricultural guidance services.
- Enhancing sustainability and resilience to climate change (formerly land development and rehabilitation).

Priority of climate change :

- Limiting climate risks and reach a low-emissions economy.
- Ensuring sustainable agricultural resources and productive and prosper ecosystems.

Key procedures to achieve climate change-related priority :

- Afforestation of (7) thousand dunums within the (10) million forest trees planting initiative.
- Implementation of (33) boreholes and dams in El Badia.
- Execution of 2,500 water collection wells.

The following outcomes are expected to be achieved for the priority of climate change :

- Reducing quantity of irrigation water consumption.
- Minimizing the emission of methane gas from the agricultural wastes.
- Increasing reforestation and optimal practices in the uses of lands.

Program of climate change-related priority :

- Forestry, pasture and ecosystem development and sustainability (formerly forestry, pasture and nursery development).
- Enhancing sustainability and resilience to climate change (formerly land development and rehabilitation).

Tasks of the Ministry / Department :

- Increasing food and agricultural products production.
- Sustainability of agricultural natural resources usage without harming environment.
- Creating an appropriate climate for investment in the agricultural sector.
- Developing the rural areas and Badia and promote their productivity capacity.
- Increasing the incomes of farmers and improve their level of living.
- Providing health protection of livestock, vegetation and the environment, active participation in relevant international and regional organizations and the conclusion of international conventions in accordance with established procedures.
- Promoting economic opportunities for agricultural producers and following up on trade, local and international opportunities.
- Controlling market developments and setting out the necessary legislations to organize the marketing processes and raising their level.
- Improving the efficiency of irrigation water usage at agriculture level.
- Conducting the applied agricultural scientific research and agricultural guidance to serve the agricultural sector.
- Fighting desertification and protect biodiversity.
- Establishing and managing the developmental agricultural projects.
- Provision of data and information on the marketing of agricultural products, including agricultural commodity conditions, prices and marketing opportunities locally and externally.
- Encouraging the agricultural cooperative work and agricultural cooperative societies seriously and effectively.
- Provision of basic agricultural services in fields and areas that are not provided efficiently and effectively by the private sector (pest control, animal and plant epidemics, immunization of animals against epidemiological diseases, laboratory analysis in the fields of agricultural production, provision of agricultural statistical information and data).

Ministry/Department Contribution to the Achievement of the National Objectives :

- Developing Jordan as a hub for industry in the region by supplying fast-growing exports with premium and high-value products (high-value industries).
- Promoting sustainable practices as an integral part of Jordan's future economic growth and improving the quality of life (sustainable environment).

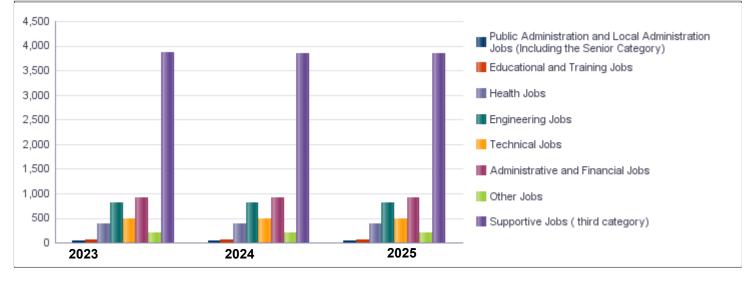
Major Issues and Challenges which face the Ministry / Department :

- Climate changes and limitedness of water resources.
- Challenges resulting from regional instability.
- Weak infrastructure of the agricultural marketing.
- Weak farmers organizations and multiplicity of references.
- Nonavailability of financing sources of capital projects.

Strategic	gc	oals of the Ministry/ Departmo	ent/ Ur	nit and I	Perform	ance M	easurem	ent Indic	ators	
Strata via Obia stiva			Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Т	arget Value	,
Strategic Objective		Performance Indicator	,		2023	2024	2024	2025	2026	2027
1 - Organization and restructuring of the	2	Registration of agricultural holdings in electronic farmers register (number).	2023	19345	19345	10000	50578	60000	70000	80000
agricultural sector to reach a professional and organized agricultural sector.	3	Number of digital government agricultural services.	2023	81	81	40	100	180	-	-
2 - Promoting the use of	1	GDP per worker rate (thousand JDs).	2021	19.5	19.66	19.7	19.8	19.9	20	21
modern technology and communication in agriculture.	2	Number of initiatives adopted in the agricultural Innovation incubator.	2021	17	18	15	17	15	16	17
3 - Increasing production and productivity, enhancing food security and reliance on local agricultural production.	1	Value of contribution in GDP (Billion JDs).	2021	1.48	1.74	1.72	1.75	1.8	1.85	1.85
4 - Improving the quality of agricultural products, developing local agro- industries and enhancing the competitive advantage of agricultural exports.	1	Value of agricultural and food exports (Billion JDs).	2021	0.8	0.92	0.92	0.94	0.97	1	1.02
5 - Conservation of biodiversity and ecosystem development.	1	Area of land cultivated annually (thousand dunum).	2021	3	9	5	7	7.5	8	8.5

Chapter : 2201 Ministry of Agriculture

	Number of Staff in	n the M	inistry/	Departi	ment/ U	nit				-
Group	Job		2023			2024		Р	reliminar 2025	У
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration J	Supervisory and leadership	21	13	34	20	13	33	21	13	34
Educational and Training Jobs	Educational and training jot	45	23	68	43	22	65	44	23	67
Health Jobs	Physician	209	57	266	205	56	261	202	56	258
	Pharmacist	2	0	2	2	0	2	2	0	2
	Associate Nurse	100	0	100	98	0	98	99	0	99
	Other jobs	11	8	19	10	8	18	12	8	20
Engineering Jobs	Engineer	549	142	691	542	140	682	550	142	692
	Other jobs	104	20	124	102	19	121	103	21	124
Technical Jobs	Technical jobs	373	122	495	369	122	491	377	121	498
Administrative and Financial Jobs	Administrative and financia	716	204	920	713	200	913	710	202	912
Other Jobs	Other jobs	152	61	213	150	60	210	151	60	211
Supportive Jobs (third category)	Supportive employee (Drive	2935	914	3849	2917	911	3828	2925	914	3839
	Total	5217	1564	6781	5171	1551	6722	5196	1560	6756
	Total Cost of Salaries	34881919	12836791	47718710	37560834	13797166	51358000	37971226	13914774	51886000



		Mos	st nota	ble info	ormat	tion a	bout	the Mi	nistry/	Depai	rtmen	t/Unit	:				
		base year	Value	Primary						Es	timate	e 202	5				
No.	Description	ycui	Value	2024	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
	Number of agricultural stations.	2014	23	28	5	2	2	0	0	10	1	1	3	1	3	1	29
2	Number of agricultural centers.	2014	20	30	3	3	1	1	4	5	5	1	2	2	0	3	30
3	Number of veterinary clinics.	2014	48	52	10	5	1	2	6	5	3	3	6	5	3	4	53
4	Number of forestry nurseries.	2014	10	12	1	1	2	0	1	2	0	1	1	1	1	1	12
5	Number of guidance units.	2014	12	17	1	1	1	1	1	7	1	1	1	1	1	1	18
6	Number of reserves.	2014	29	35	0	7	0	1	4	2	2	3	8	7	2	0	36
7	Number of directorates.	2014	43	76	8	4	1	2	36	7	2	2	8	4	3	2	79

Chapter: 2201 Ministry of Agriculture

(In JDs)

Prog.			Actual	Estimated	Re-estimated		Indicative	Indicativ
		Activites	2023	2024	2024	2025	2026	2027
4001	601		45230393	49568000		49769000	50153000	50317000
		Total of Program		49568000	47942000	49769000	50153000	50317000
4025	601		7497100	8568000	8293000	9022000	9138000	9253000
		Total of Program		8568000	8293000		9138000	9253000
		Total	52727493	58136000	56235000	58791000	59291000	59570000
apita	l Proje	ects Appropriations According to Program						
Duran			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Prog.		Projects	2023	2024	2024	2025	2026	2027
4001	001	Sustaining and Developing Agricultural Services Project	2927525	4842000	4249000	3930000	3950000	3960000
	002	Agricultural Risks Fund	1000000	1000000	0	2000000	1000000	1000000
	010	Establishment of agriculture database	56120	0	0	0	0	0
	011	The new building of the Ministry of Agriculture	503200	490000	490000	474000	459000	444000
	012	Establishing an agricultural marketing company	0	500000	500000	800000	1080000	0
	014	Organizing the agricultural sector / agricultural pattern (alliances)	153950	1000000	500000	1000000	1000000	1000000
	015		0	50000	30000	50000	50000	50000
	016	Agricultural industries complexes	1414821	1000000	1000000	500000	900000	900000
	017	A program to finance the specialization in producing industrial crops for agricultural industries sector (vertical integration)	0	50000	0	50000	50000	50000
	018	Training the Jordanian young men and women on	13844	1500000	1250000	1500000	2455000	2500000
	019	agricultural professions Waste management	0	200000	0	485000	300000	300000
	020		0	1200000	800000	1200000	2500000	2700000
	021		0	200000	200000	0	0	0
	022		0	0	0	1100000	2000000	2700000
	023	storage center. Central Agricultural Laboratory.	0	0	0	500000	750000	2200000
	024		0	0	0	135000	160000	200000
	701	Constructing and maintaining buildings in Ajloun	- 1438	0	0	0	0	0
	702	governorate Improving the agricultural facilities in the capital governorat		217000	150000	90000	150000	160000
	702		145885	166500	100000	107000	125000	0
		governorate						
	705	Establishing and equipping buildings in Balqa' governorate	-	145000	100000	170000	195000	225000
	713		58499	60000	40000	0	0	0
	715	Karak governorate	49327	271000	100000	190000	150000	200000
	717	Establishing and maintaining agricultural buildings in Ma'an governorate	106114	47000	30000	0	25000	0
	718	Maintaining and rehabilitating agriculture directorates and centers in Aqaba governorate	136102	72000	50000	0	0	0
	726	Maintaining the buildings of Irbid's agriculture directorate in Irbid governorate	22995	58000	30000	0	0	0
	727		0	0	0	45000	150000	150000
	728	Construction and maintenance of buildings and facilities in	0	20000	15000	10000	0	0
	729		0	40000	25000	160000	170000	170000
	730	Tafila governorate Construction, maintenance and modernization of agricultura	D	0	0	98000	281000	141000
	731	5	0	0	0	237000	247000	252000
		facilities and projects in Aqaba governorate Total of Program	6604695	13128500	9659000	14831000	18147000	19302000

_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2023	2024	2024	2025	2026	2027
4025	003	Agricultural Research	1022514	2055000	1683000	1835000	2635000	2735000
	022	Increasing planting of irrigated wheat and barley seeds	295268	300000	237000	340000	340000	340000
4030 0	023	Minimizing the impact of climate changes on the agricultural sector	69169	100000	0	100000	100000	100000
	024	sheep and aged olives	59452	100000		100000	100000	100000
	025	Center	0	100000		100000	100000	100000
	026	Plants Seeds Laboratories (Esta).	0	75000	1000	75000	25000	25000
4030 C	027	National Seeds Bank	0	700000	700000	650000	0	0
	028	Agricultural Innovation Incubator	0	150000	40000	150000	150000	150000
	029	Agricultural and Livestock Development	0	0	0	150000	150000	150000
	705	Agricultural researches projects in Aqaba governorate	19900	25000	20000	0	0	0
		Total of Program	1466303	3605000	2721000	3500000	3600000	3700000
4030	001	Developing agricultural guidance system	225595	798000	391000	800000	1000000	1000000
	002	Smart applications and solutions in Agriculture.	14973	30000	0	30000	30000	30000
	-	Total of Program	240568	828000	391000	830000	1030000	1030000
4005	014	Support and protection of livestock resources	962447	2575000	1115000	2530000	3140000	3165000
	017	Establishing antibiotic residues laboratory	247403	0	0	0	0	0
	701	Establishing and equipping veterinary laboratories and clinics in Irbid governorate	3000	0	0	0	0	0
	710	governorate	158540	135000	80000	46000	62000	37000
	711	governorate	3997	0	-	0	0	0
	713	governorate	60421	72500		178000	85000	60000
	715		106300	100000	70000	125000	170000	170000
	716	Tempertella) in the Capital Governorate	10000	0	-	0	0	0
	717	governorate	186295	0	0	0	0	0
	718	Rehabilitate veterinary clinics and labs in Tafileh governorate	12500	0	0	0	0	0
	719	Rehabilitation of veterinary clinics and laboratories in Karak governorate	•	60000		38000	0	0
		Total of Program	1750903	2942500	1345000	2917000	3457000	3432000

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Prog.		Projects	2023	2024	2024	2025	2026	2027
4020	018	Lands Reclamation	696100	3500000	3300000	3000000	3000000	3000000
	024	Water harvest	1083768	1550000	1275000	1350000	2400000	2560000
	025	Investment in small societies and lifting poor rural families	378619	710000	710000	611000	0	0
	029	out of poverty Rainwater collection wells.	0	0	0	1200000	1100000	1100000
	030	Rural development and women's empowerment.	0	0	0	100000	100000	100000
	704	Water harvest and improving income of poor families in Jerash governorate	60202	70000	65000	215000	350000	350000
	705	Reclamation of the lands in Ajloun governorate	252661	200000	150000	0	0	0
	706	Reclamation of agricultural lands in Balqa' Governorate	103617	135000	120000	105000	155000	185000
	707	Reclamation of the agricultural lands in Zarqa governorate	118209	91000	80000	8000	125000	150000
	710	Developmental projects for farmers in Ma'an governorate	19636	20000	20000	30000	35000	35000
	712	Protection of the valleys banks in Tafileh Governorate	94997	305000	150000	330000	300000	300000
	713	Maintenance of channels and pipes and installation of irrigation pipes in Tafileh Governorate	22887	0	0	0	0	0
	716	Water harvest and improving income of poor families in the Capital governorate		433000	350000	335000	455000	458000
	718	Agricultural projects in Balqa' governorate	337020	205000	150000	145000	190000	225000
	722	Agricultural projects in Ma'daba governorate	229255	442000	350000	252000	295000	295000
	725	Open agricultural roads in Ma'an governorate	17322	0	0	0	0	0
	726	Agricultural development projects in Tafileh governorate	23000	55000	25000	0	0	0
	728	Reclaiming lands, agricultural development, and water harvesting in Irbid governorate	802035	691000	550000	623000	925000	1067000
	730	Income-generating projects for poor rural families in Mafraq governorate.	0	30000	20000	238000	305000	325000
	739	Agricultural projects to improve the income level of families in Karak Governorate.	12000	10000	8000	47000	0	0
	741	Establishing water reservoirs in Tafileh governorate.	269850	40000	35000	155000	200000	200000
	742	Projects development program (lands reclamation, water harvesting Mafraq) in Mafraq governorate.	144982	159000	140000	502000	620000	560000
	743	Women's empowerment and rural development in Zarqa governorate. Water harvest, maintenance and rehabilitation of water	0	15000	15000 0	30000 250000	37000 250000	35000
	744	sources in Ajloun governorate.	0	0	U			300000
	745	Water harvest and well drilling in Madaba governorate.	0	0	0	300000	316000	316000
	746	Development projects for rural families in Tafila governorate	-	0	0	45000	45000	45000
		Total of Program	4946722	8661000	7513000	9871000	11203000	11606000
4015	017	Supporting plants wealth.	178488	710000	550000	615000	525000	525000
	018	Mechanization of the agricultural sector/ agricultural station	\$228413	785000	765000	600000	600000	600000
	019	Developing national strategy for the plant wealth labs	120383	340000	290000	300000	300000	300000
	020	Higher Council for Food Security	500000	500000	100000	300000	500000	500000
	021	Establish accelerators incubators for agricultural industries innovation	0	50000	0	50000	50000	50000
	022	Growing fodders	380000	100000	0	350000	0	0
	707	Combating the plant worm (Syringopais Tempertella) Karak Al Qaser - Al-Mazar in Karak governorate	-	54000	35000	10000	0	0
	709	Rehabilitating the orchards in Ma'an governorate	28140	0	0	0	0	0
	715	Plant wealth program (fighting termites pest and olive fruit fly, training and qualification program) in Mafraq Governorate	79838	60000	40000	30000	60000	60000
		Total of Program	1586381	2599000	1780000	2255000	2035000	2035000

Capital Projects Appropriations According to Program

_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2023	2024	2024	2025	2026	2027
4010	009	Protecting and sustaining forestry resources	1207329	1500000	892000	1520000	1190000	1190000
	010	Development of pastoral communities in Badia	97000	200000	150000	160000	160000	160000
	011	Financing afforestation factory in Ashrnaqa	99999	100000	100000	0	0	0
	012	Supporting a green economy	0	540000	235000	450000	0	0
	013	(10) million forest Implants Initiative.	0	750000	426000	600000	600000	600000
	701	Protecting and developing the forestry resource / Mafraq Governorate	0	30000	25000	15000	25000	25000
	702	Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate	220361	200000	180000	80000	100000	200000
	705	Rehabilitating the forestry stations, nurseries and researches in Ajloun governorate	66767	15000	15000	45000	115000	125000
	706	Improving the productivity of pastures and livestock in the Capital governorate	127475	155000	100000	75000	365000	365000
	710	Rehabilitating the forestry, nurseries and agricultural extension in Ma'an Governorate	28500	7000	7000	0	0	0
	715	Drilling wells and developing pastures in Al-Karak governorate	32421	79000	60000	155000	40000	0
	716	Rehabilitate forest, nursery and agricultural guidance in Tafileh governorate	39162	45000	40000	96000	156000	140000
		Total of Program	1919014	3621000	2230000	3196000	2751000	2805000
		Total	18604576	35385000	25639000	37400000	42223000	43910000

Overall Summary of Expenditures for Chapter 2201- Ministry of Agriculture

for the Years 2023 - 2027

							(In JDs)
	Actual	Estimated	Re-estimated	Estimated	Difference between estimated		cative
Description					2025 and re-		
	2023	2024	2024	2025	estimated 2024	2026	2027
Current Expenditure	52,727,493	58,136,000	56,235,000	58,791,000	2,556,000	59,291,000	59,570,000
Capital Expenditure	18,604,576	35,385,000	25,639,000	37,400,000	11,761,000	42,223,000	43,910,000
Total current and capital expenditure	71,332,069	93,521,000	81,874,000	96,191,000	14,317,000	101,514,000	103,480,000

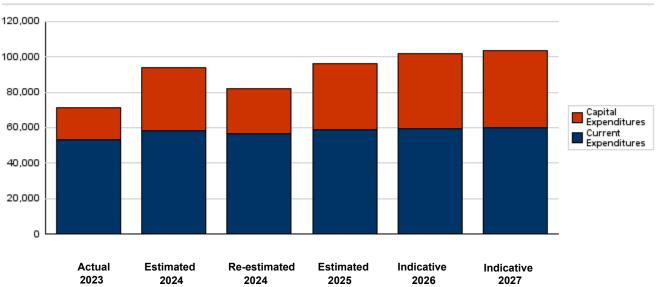
Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

- Compensations of employees expenditure increased by approximately (2.344) million JDs as a result of the natural increase in salaries in addition to the remaining vacancies and new jobs to be recruited in 2025.
- Operational expenditure allocations increased by (212) thousand JDs. This increase is concentrated on the items of electricity, insurance and travel in official missions and fuel.

Capital expenditure :

- Capital expenditure appropriations increased by approximately (11.761) million JDs mainly as a result of the following:-
- Increased allocations for the Agricultural Risk Fund project by (2) million JDs, the livestock support and protection project by (1.415) million JDsand the project to promote the use of modern agricultural technology in irrigation systems by (400) thousand JDs and a project to protect and sustain forest resources by (628) thousand JDs and a project to regulate the agricultural sector/pattern (alliances) by (500) thousand JDs, waste management project by (485) thousand JDs and feed cultivation project by (350) thousand JDs, an agricultural guidance system development project by (409) thousand JDs and a project to establish an agricultural marketing company by (300) thousand JDs.
- Allocation for new projects by (3.185) million JDs, including the rainwater collection wells project by(1.2) million JDs, the construction and equipping of a refrigerated filling and storage center by (1.1) million JDs and a central agricultural laboratory project by (500) thousand JDs.
- Decentralization projects appropriations increased by (1.990) million JDs.



(Thousands of JDs) Graph of the current and capital expenditures for the years 2023 - 2027

Overall Summary of Current Expenditures for the Years 2023 - 2027

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	47930	48000	40000	41000	37000	320
	102	Unclassified Employees	11828234	11770000	11420000	11340000	11520000	117000
	103	Comprehensive Contract Employees	78580	165000	165000	195000	0	
	105	Personal Cost of Living Allowance	9618477	9980000	9557000	9443000	9585000	97290
	106	Family Cost of Living Allowance	997523	1080000	1000000	1002000	1017000	10330
	110	Overtime Allowance	6069	50000	50000	50000	50000	500
	111	Additional Allowance	9333808	10185000	9650000	9731000	9872000	100150
	112	Other Allowances	85421	100000	100000	100000	105000	110
	113	Transportation Allowance	1183323	1350000	1350000	1350000	1368000	13860
	114	Transport Allowance	836467	900000	900000	950000	957000	9640
	115	Field Visit Allowance	43550	50000	50000	50000	50000	500
	116	Employees' Bonuses	6946267	7800000	7800000	8300000	8300000	83000
	120	Contract Employees	1369345	2140000	1975000	2073000	2103000	21350
	121	Fixed-term staff	0	0	0	1511000	1729000	17550
		Total	42374994	45618000	44057000	46136000	46693000	472590
2121	1	Social Security Contributions						
	301	Social Security	5343716	5740000	5485000	5750000	5869000	59560
		Total	5343716	5740000	5485000	5750000	5869000	59560
22	1	Use of Goods and Services	0040710	57 40000	0400000	3730000	5005000	00000
22		Use of Goods and Services						
2211	201	Rents	162092	200000	190000	200000	220000	2200
		Telecommunications Services						
	202		166240	180000	180000	195000	205000	2050
	203	Water	175802	200000	190000	200000	203000	2060
	204	Electricity	718693	940000	920000	960000	1075000	11300
	205	Fuels	1085258	1650000	1650000	1670000	1730000	17800
	206	Maintenance of Machines, furniture and acces	83214	85000	85000	85000	85000	850
	207	Maintenance of vehicles, equipment and acces		200000	190000	200000	205000	2100
		Repair and maintenance of buildings and acce	99233	170000	150000	120000	120000	1200
	209	Stationery, Publications and Office Supplies	65167	70000	70000	85000	85000	850
	210	Substances and raw materials (medicines, clo	131093	100000	100000	130000	133000	1360
	211	Cleaning services and supplies including clea	179847	400000	400000	400000	430000	4350
	212	Insurance	510578	510000	510000	540000	585000	5900
	213	Official Travel Missions	213562	203000	203000	240000	250000	2500
	214	Goods and services expenses	190844	240000	230000	255000	278000	2780
		Total	3987473	5148000	5068000	5280000	5604000	57300
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	850000	1390000	1390000	1390000	890000	3900
		Total	850000	1390000	1390000	1390000	890000	3900
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	90000	75000	75000	70000	70000	700
	303	Scientific scholarships and training courses	52560	120000	115000	120000	120000	1200
	305	Non-Employees' Bonuses	28750	45000	45000	45000	45000	450
		Total	171310	240000	235000	235000	235000	2350
		iotai						_000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	265802	380000	365000	424000	120000	120000
	502	Wages	1926405	2595000	2280000	2275000	2250000	2225000
		Total	2192207	2975000	2645000	2699000	2370000	2345000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	948789	2171500	1518000	1428000	1677000	1704000
	512	Operating and Sustaining Expenditures	2022160	4995000	4431000	5518500	5376500	5829500
		Total	2970949	7166500	5949000	6946500	7053500	7533500
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public	1562500	3263000	1463000	4363000	5143000	4263000
		corporations/capital Total	1562500	3263000	1463000	4363000	5143000	4263000
28		Other Expenditures						
2822		Other Capital Expenditures						
LULL	504		67220	488000	403000	362000	468000	508000
	504	-	67220	488000	403000	362000	468000	508000
		Fixed Assets	07220	+00000	+03000	502000	+00000	500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508		6740938	11175500	8772500	12607000	15962000	16622000
	1		6740938	11175500	8772500	12607000	15962000	16622000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1297491	3291000	2188500	4025500	3740000	4853000
	506	Vehicles and Equipment	140150	817000	568000	623000	170000	125000
		Total	1437641	4108000	2756500	4648500	3910000	4978000
3113		Other Fixed Assets						
	511	Equipping and furnishing	96895	250000	55000	75000	0	0
		Total	96895	250000	55000	75000	0	0
3122		Inventories						
	503	Materials and supplies	3033026	5469000	3105000	5225000	6857500	7216500
	1	Total	3033026	5469000	3105000	5225000	6857500	7216500
3141		Lands						
	507	Lands	503200	490000	490000	474000	459000	444000
			503200	490000	490000	474000	459000	444000
			18604576	35385000	25639000		42223000	43910000

Appropriations directed for females and child according to chapter : 2201 Ministry of Agriculture (In JDs)

Description	2023	2024	2025	2026	2027
Females	12,836,791	13,797,166	13,914,774	14,096,285	14,271,434
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	11,098,279	19,816,610	20,823,350	23,007,440	23,624,550
Child	8,500,809	15,178,680	15,949,800	17,622,720	18,095,400
Total appropriations directed for females	23,935,070	33,613,776	34,738,124	37,103,725	37,895,984
Total appropriations directed for Child	8,500,809	15,178,680	15,949,800	17,622,720	18,095,400

4001 Program Development of business environment in the agricultural sector (Administration and Support Services previously)

Objective of the program :

- Development of the Government's agricultural services.
- Increasing the efficiency of the Government's digital agricultural services.
- Capacity-building and dissemination of knowledge of agricultural digitization.
- Regulation of agricultural cooperatives.
- Improving the services of the Agricultural Risk Management Fund.
- Increasing the efficiency of the agricultural marketing system.
- Increasing access to high-value markets.

The strategic objective related to the program :

- Organization and restructuring of the agricultural sector to reach a professional and organized agricultural sector.
- Promoting the use of modern technology and communication in agriculture.

Directorates associated with the program :

- Administration and Support Services Directorate.
- Human Resources Management & Development Directorate.
- Financial Affairs Directorate.
- Tenders and Procurement Directorate.
- Directorate of Electronic Transformation and IT.
- Directorate of Agricultural Machinery and Mechanization.
- Buildings Directorate.
- Directorate of Licensing and Border Centers.
- Agricultural Marketing and Foreign Trade Directorate.
- Quality and Tracking Directorate.
- Agricultural Information and Statistics Directorate.
- Strategic Planning & Institutional Development Directorate.

Services provided by the program :

- Maintaining services provided by the Ministry.
- Automating services provided by the Ministry.
- Training the Ministry's employees in different technical and administrative fields.
- Participating in developing strategic plans and executive programs of the Ministry.
- Preparation of the Ministry's annual budget and regulation of disbursements on programmes and projects.
- Participation in technical, design and engineering studies needed by the Ministry.
- Implementing procurement processes and preserving sufficient inventory to maintain agricultural services.

Program's main outputs and results during the years (2025 -2027):

- Converting 180 services provided by the Ministry into digital services.
- Development of the value chain for about 15 farmers' alliances.
- Development of the electronic marketing system.
- Stimulating 30 agro-industry plants dependent on local agricultural inputs.
- Training and qualification of 1000 staff in technical fields and basic skills annually.
- Qualifying 7500 unemployed for occupations in the agricultural sector.
- Establishment of a national agricultural product tracking system.

The Program's challenges :

- Insufficient financial allocations.
- Insufficient technical specializations to implement some of the programme's activities.

Actions to address challenges and improve services provided:

- Holding partnerships with international and regional organizations to implement the Programme's activities.
- Holding partnerships with the private sector to implement the programme's activities.
- Holding technical courses specializing in the technical disciplines required by the programme.

Gender:

The Ministry of Agriculture aims to promote rural development in all its categories by achieving a better standard of living for rural people in all their components This can be done only by planning and implementing programmes focused on developing the quality of life of rural families by helping them to promote rural women, activating their role in agricultural and animal husbandry, establishing small enterprises, assisting rural youth in education and development, acquiring knowledge and taking their role in community development. This plan focuses on activating agricultural extension homes in training and rehabilitation of rural communities through the allocation of training programmes for young men and women in agricultural occupations required in the agricultural sector. Including women, refugee women and the youth group, upgrading skills and matching opportunities will increase employment opportunities for vulnerable populations in rural areas and reduce external migration driven in part by climate change.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (2965) staff, including (2135) males and (830) females .

Chapter 2201 - Ministry of Agriculture

4001 Program Development of business environment in the agricultural sector (Administration and Support Services previously)

	propriations directed for females	and cl	hild								(1	n JDs)
	Description		2	023	2	2024		2025		2026	20	27
	Females		11,468	,736	12,27	5,882	12,31	4,233	12,4	75,474	12,630,	556
	Child		0		0		0		0		0	
	Appropriations directed according population index	to										
	Females		5,149,0	056	8,856	,445	9,686	6,700	11,1	54,980	11,514,	530
	Child		3,943,9	958	6,783,	,660	7,419	,600	8,54	4,240	8,819,6	40
٦	otal appropriations directed for fema	ales	16,617	,792	21,13	2,327	22,00	0,933	23,6	30,454	24,145,	086
	Total appropriations directed for Ch	ild	3,943,9	958	6,783,	,660	7,419	9,600	8,54	4,240	8,819,64	40
		Key	Perfor	mance	indicat	ors for P	rogra	m				
	Performance Measuren Indicator	nent		Base Year	Value	Actual value	va	rget lue	PreliminayS Evaluation	n	Target \	
1	Percentage of service recipients satisfac	tion.		2018	73.1%	2023 87%)24 3%	2024 88%	2025	2026 89%	2027 90%
2	Value Chain Development for Agricultura		es.	2023	5	5		5	5	5	5	5
3	Training and qualifying employees in the fields and basic skills annually (number)	technica	al	2019	956	1222	10	000	1200	1000	1000	1000
4	Training unemployed persons on job mat skills (number)	tching		2024	-	-	24	100	1975	2825	2445	2445
5	Stimulating agro-industries dependent or agricultural inputs.	n local		2024	-	-	1	15	15	10	10	10
٩p	ropriations 4001 Program Develo					nment in Activities				ctor (Adn		on and (In JDs)
	Activities and Projects	-	tual 023		imated 2024	Re-estin 2024			imated 2025	l 2026	ndicative	
urre	nt Expenditures	45,230	,393	49,56	8 000	47,942,00	00	49,76	9,000	50,153,000) 50,3	17,000
501												,
	Administrative and Support Services	45,230	-	49,56	8,000	47,942,00	00	49,76	9,000	50,153,000		17,000
apita	al Expenditures	6,694,	685	49,56 13,12	8,000 8,500	47,942,00 9,659,000	00 D	49,76 14,83	9,000 1,000	50,153,000 18,147,000) 19,3	17,000 02,000
apita 001	al Expenditures Sustaining and Developing Agricultural Services Project	6,694,0 2,927,5	685 525	49,56 13,12 4,842	8,000 8,500 ,000	47,942,00 9,659,000 4,249,000	00 D	49,76 14,83 3,930	9,000 1,000 ,000	50,153,000 18,147,000 3,950,000) 19,3 3,96	17,000 02,000 0,000
apita 001 002	Al Expenditures Sustaining and Developing Agricultural Services Project Agricultural Risks Fund Establishment of agriculture	6,694,	685 525 000	49,56 13,12	8,000 8,500 ,000	47,942,00 9,659,000	00 D	49,76 14,83	9,000 1,000 ,000	50,153,000 18,147,000) 19,3 3,96	17,000 02,000
apita 001 002 010	al Expenditures Sustaining and Developing Agricultural Services Project Agricultural Risks Fund Establishment of agriculture database The new building of the Ministry of	6,694,0 2,927,9 1,000,0	685 525 000	49,56 13,12 4,842 1,000	8,000 8,500 2,000 ,000	47,942,00 9,659,000 4,249,000 0	00 D	49,76 14,83 3,930 2,000	9,000 1,000 ,000 ,000	50,153,000 18,147,000 3,950,000 1,000,000) 19,3 3,96 1,00	17,000 02,000 0,000 0,000
apita 001 002 010 011	al Expenditures Sustaining and Developing Agricultural Services Project Agricultural Risks Fund Establishment of agriculture database The new building of the Ministry of Agriculture Establishing an agricultural	6,694,0 2,927,9 1,000,0 56,120	685 525 000	49,56 13,12 4,842 1,000 0	8,000 8,500 2,000 ,000	47,942,00 9,659,000 4,249,000 0 0	00 D	49,76 14,83 3,930 2,000 0	9,000 1,000 ,000 ,000 00	50,153,000 18,147,000 3,950,000 1,000,000 0) 19,3 3,96 1,00 0	17,000 02,000 0,000 0,000
apita 001 002 010 011 012	al Expenditures Sustaining and Developing Agricultural Services Project Agricultural Risks Fund Establishment of agriculture database The new building of the Ministry of Agriculture Establishing an agricultural marketing company Organizing the agricultural sector /	6,694,1 2,927,1 1,000,0 56,120 503,20	685 525 000 0	49,56 13,12 4,842 1,000 0 490,0	8,000 8,500 ,000 ,000 00	47,942,00 9,659,000 4,249,000 0 0 490,000	00 D	49,76 14,83 3,930 2,000 0 474,0	9,000 1,000 ,000 ,000 00 00	50,153,000 18,147,000 3,950,000 1,000,000 0 459,000	19,3 3,96 1,00 0 4444, 0	17,000 02,000 0,000 0,000
apita 001 002 010 011 012 014	al Expenditures Sustaining and Developing Agricultural Services Project Agricultural Risks Fund Establishment of agriculture database The new building of the Ministry of Agriculture Establishing an agricultural marketing company Organizing the agricultural sector / agricultural pattern (alliances) Establish tracking system for plant	6,694,1 2,927,9 1,000,0 56,120 503,20 0	685 525 000 0	49,56 13,12 4,842 1,000 0 490,0 500,0	8,000 8,500 ,000 ,000 00 ,000	47,942,00 9,659,000 4,249,000 0 490,000 500,000	00 D	49,76 14,83 3,930 2,000 0 474,0 800,0	9,000 1,000 ,000 ,000 00 ,000	50,153,000 18,147,000 3,950,000 1,000,000 0 459,000 1,080,000	19,3 3,96 1,00 0 4444, 0	17,000 02,000 0,000 0,000 000 0,000
apita 001 002 010 011 011 012 014 015 016	al Expenditures Sustaining and Developing Agricultural Services Project Agricultural Risks Fund Establishment of agriculture database The new building of the Ministry of Agriculture Establishing an agricultural marketing company Organizing the agricultural sector / agricultural pattern (alliances) Establish tracking system for plant and animal agricultural products Agricultural industries complexes	6,694,1 2,927,5 1,000,1 56,120 503,20 0 153,95	685 525 000 0 0	49,56 13,12 4,842 1,000 0 490,0 500,0 1,000 50,00 1,000	8,000 8,500 2,000 0,000 00 00 00 00 00 00 00	47,942,00 9,659,000 4,249,000 0 490,000 500,000 500,000	DO D	49,76 14,83 3,930 2,000 0 474,0 800,0 1,000 50,00 500,0	9,000 1,000 ,000 ,000 00 ,000 0 00	50,153,000 18,147,000 3,950,000 1,000,000 459,000 1,080,000 1,000,000 50,000 900,000	19,3 3,96 1,00 0 444, 0 1,00 50,0 900,	17,000 02,000 0,000 0,000 000 0,000 000
apita 001 002 010 011 012 014 015 016 017	al Expenditures Sustaining and Developing Agricultural Services Project Agricultural Risks Fund Establishment of agriculture database The new building of the Ministry of Agriculture Establishing an agricultural marketing company Organizing the agricultural sector / agricultural pattern (alliances) Establish tracking system for plant and animal agricultural products Agricultural industries complexes A program to finance the specialization in producing industries sector (vertical integration)	6,694,1 2,927,1 1,000,1 56,120 503,20 0 153,95 0 1,414,1 0	685 525 000 0 0 821	49,56 13,12 4,842 1,000 0 490,0 500,0 1,000 500,0 1,000 50,00 1,000 50,00	8,000 8,500 2,000 0,000 00 00 00 00 00 00 00 00 00 00	47,942,00 9,659,000 4,249,000 0 490,000 500,000 500,000 30,000 1,000,000 0	DO D D D	49,76 14,83 3,930 2,000 0 474,0 800,0 1,000 50,00 50,00	9,000 1,000 ,000 ,000 00 00 00 00 00 00	50,153,000 18,147,000 3,950,000 1,000,000 0 459,000 1,080,000 1,080,000 50,000 900,000 50,000	19,3 3,96 1,00 0 444, 0 1,00 50,0 900, 50,0	17,000 02,000 0,000 0,000 000 000 000 000
apita 001 002 010 011 012 014 015 016 017 017	al Expenditures Sustaining and Developing Agricultural Services Project Agricultural Risks Fund Establishment of agriculture database The new building of the Ministry of Agriculture Establishing an agricultural marketing company Organizing the agricultural sector / agricultural pattern (alliances) Establish tracking system for plant and animal agricultural products Agricultural industries complexes A program to finance the specialization in producing industrial crops for agricultural industries sector (vertical integration) Training the Jordanian young men and women on agricultural professions	6,694,1 2,927,1 1,000,1 56,120 503,20 0 153,95 0 1,414,1 0	685 525 000 0 0 821	49,56 13,12 4,842 1,000 0 490,0 500,0 1,000 50,00 1,000 50,00 1,000 50,00 1,000 50,00 1,000 50,00 1,000 50,00	8,000 8,500 2,000 00 00 00 00 00 00 00 00 00 00 00 00	47,942,00 9,659,000 4,249,000 0 490,000 500,000 500,000 30,000 1,000,000 0	DO D D D	49,76 14,83 3,930 2,000 0 474,0 800,0 1,000 50,00 500,0 500,0 1,500	9,000 1,000 ,000 ,000 00 00 00 00 00 00	50,153,000 18,147,000 3,950,000 1,000,000 0 459,000 1,080,000 1,080,000 50,000 900,000 50,000 2,455,000	19,3 3,96 1,00 0 444, 0 1,00 50,0 900, 50,0 2,50	17,000 02,000 0,000 0,000 0,000 0,000 00 00 0,000
apit; 001 002 010 011 012 014 015 016 017 018	al Expenditures Sustaining and Developing Agricultural Services Project Agricultural Risks Fund Establishment of agriculture database The new building of the Ministry of Agriculture Establishing an agricultural marketing company Organizing the agricultural sector / agricultural pattern (alliances) Establish tracking system for plant and animal agricultural products Agricultural industries complexes A program to finance the specialization in producing industrial crops for agricultural industries sector (vertical integration) Training the Jordanian young men and women on agricultural professions Waste management Promoting the use of modern agricultural technology in irrigation	6,694,1 2,927,1 1,000,1 56,120 503,20 0 153,95 0 1,414,1 0	685 525 000 0 0 821	49,56 13,12 4,842 1,000 0 490,0 500,0 1,000 500,0 1,000 50,00 1,000 50,00	8,000 8,500 2,000 00 00 00 00 00 00 00 00 00 00 00	47,942,00 9,659,000 4,249,000 0 490,000 500,000 500,000 30,000 1,000,000 0	DO D D D	49,76 14,83 3,930 2,000 0 474,0 800,0 1,000 50,00 50,00	9,000 1,000 ,000 ,000 00 ,000 0 0 0 0 0 0 0 0 0 0 0 0	50,153,000 18,147,000 3,950,000 1,000,000 0 459,000 1,080,000 1,080,000 50,000 900,000 50,000	19,3 3,96 1,00 0 444, 0 1,00 50,0 900, 50,0 300, 300,	17,000 02,000 0,000 0,000 0,000 0,000 00 00 0,000
apita 001 002 010 011 012 014 015 016 017 018 018 019 020	al Expenditures Sustaining and Developing Agricultural Services Project Agricultural Risks Fund Establishment of agriculture database The new building of the Ministry of Agriculture Establishing an agricultural marketing company Organizing the agricultural sector / agricultural pattern (alliances) Establish tracking system for plant and animal agricultural products Agricultural industries complexes A program to finance the specialization in producing industrial crops for agricultural industries sector (vertical integration) Training the Jordanian young men and women on agricultural professions Waste management Promoting the use of modern	6,694,1 2,927,1 1,000,1 56,120 0 153,95 0 1,414,1 0	685 525 000 0 0 821	49,56 13,12 4,842 1,000 0 490,0 500,0 1,000 50,00 1,000 50,00 1,000 50,00 1,000 50,00 1,000 50,00 1,000 50,00 1,500 200,00	8,000 8,500 2,000 00 00 00 00 00 00 00 00 00 00 00 00	47,942,00 9,659,000 4,249,000 0 490,000 500,000 500,000 30,000 1,000,000 0 1,250,000	DO D D D	49,76 14,83 3,930 2,000 0 474,0 800,0 1,000 500,0 500,0 500,0 1,500 485,0	9,000 1,000 ,000 ,000 00 ,000 0 0 0 0 0 0 0 0 0 0 0 0	50,153,000 18,147,000 3,950,000 1,000,000 0 459,000 1,080,000 1,080,000 50,000 900,000 50,000 2,455,000 300,000	19,3 3,96 1,00 0 444, 0 1,00 50,0 900, 50,0 300, 300,	17,000 02,000 0,000 0,000 0,000 0,000 00 0,000 0,000
apit; 001 002 010 011 012 014 015 016 017 016 017 018 019 020 021	al Expenditures Sustaining and Developing Agricultural Services Project Agricultural Risks Fund Establishment of agriculture database The new building of the Ministry of Agriculture Establishing an agricultural marketing company Organizing the agricultural sector / agricultural pattern (alliances) Establish tracking system for plant and animal agricultural products Agricultural industries complexes A program to finance the specialization in producing industrial crops for agricultural integration) Training the Jordanian young men and women on agricultural professions Waste management Promoting the use of modern agricultural technology in irrigation systems. Establishment of permanent	6,694,1 2,927,1 1,000,1 56,120 0 153,95 0 1,414,1 0 13,844 0 0	685 525 000 0 0 821	49,56 13,12 4,842 1,000 0 490,0 500,0 1,000 50,00 1,000 50,00 1,000 50,00 1,000 50,00 1,000 50,00 1,000 50,00 1,500 200,0 1,200	8,000 8,500 2,000 00 00 00 00 00 00 00 00 00 00 00 00	47,942,00 9,659,000 4,249,000 0 490,000 500,000 500,000 30,000 1,000,000 0 1,250,000 0 800,000	DO D D D	49,76 14,83 3,930 2,000 0 474,0 800,0 1,000 50,00 50,00 50,00 1,500 485,0 1,200	9,000 1,000 ,000 ,000 00 ,000 0 0 0 0 0 0 0 0 0 0 0 0	50,153,000 18,147,000 3,950,000 1,000,000 0 459,000 1,080,000 1,080,000 50,000 900,000 2,455,000 300,000 2,500,000	19,3 3,96 1,00 0 444, 0 1,00 50,0 900, 50,0 900, 50,0 300, 2,50 300, 2,70 0	17,000 02,000 0,000 0,000 0,000 0,000 00 0,000 0,000
apita apita 001 002 010 011 012 014 015 016 017 018 019 020 021 022 022 023	al Expenditures Sustaining and Developing Agricultural Services Project Agricultural Risks Fund Establishment of agriculture database The new building of the Ministry of Agriculture Establishing an agricultural marketing company Organizing the agricultural sector / agricultural pattern (alliances) Establish tracking system for plant and animal agricultural products Agricultural industries complexes A program to finance the specialization in producing industrial crops for agricultural industrial crops for agricultural industries sector (vertical integration) Training the Jordanian young men and women on agricultural professions Waste management Promoting the use of modern agricultural technology in irrigation systems. Establishment of permanent exhibitions of agricultural products Construction and equipping of refrigerated filling and storage center.	6,694,1 2,927,1 1,000,1 56,120 0 153,95 0 1,414,1 0 13,844 0 0 0 0 0	685 525 000 0 0 821	49,56 13,12 4,842 1,000 0 490,0 500,0 1,000 50,00 1,000 50,00 1,000 50,00 1,000 50,00 1,000 50,00 1,200 200,0 0 0	8,000 8,500 2,000 00 00 00 00 00 00 00 00 00 00 00 00	47,942,00 9,659,000 4,249,000 0 490,000 500,000 500,000 30,000 1,000,000 0 1,250,000 0 800,000 0 200,000 0	DO D D D	49,76 14,83 3,930 2,000 0 474,0 800,0 1,000 50,00 50,00 1,500,0 1,200 0 1,100 500,0	9,000 1,000 ,000 00 00 00 00 00 00 00	50,153,000 18,147,000 3,950,000 1,000,000 0 459,000 1,080,000 1,080,000 50,000 900,000 50,000 2,455,000 300,000 2,455,000 0 2,000,000 750,000	19,3 3,96 1,00 0 444, 0 1,00 50,0 900, 50,0 900, 50,0 300, 2,50 300, 2,70 0 2,70	17,000 02,000 0,000 0,000 0,000 000 0,000 0,000 0,000 0,000
apita apita 001 002 010 011 012 014 015 016 017 018 019 020 021 022 022 022 023 024	al Expenditures Sustaining and Developing Agricultural Services Project Agricultural Risks Fund Establishment of agriculture database The new building of the Ministry of Agriculture Establishing an agricultural marketing company Organizing the agricultural sector / agricultural pattern (alliances) Establish tracking system for plant and animal agricultural products Agricultural industries complexes A program to finance the specialization in producing industries sector (vertical integration) Training the Jordanian young men and women on agricultural professions Waste management Promoting the use of modern agricultural technology in irrigation systems. Establishment of permanent exhibitions of agricultural products Construction and equipping of refrigerated filling and storage center. Central Agricultural Laboratory. Logistics and Technical Services for Agricultural Projects.	6,694,1 2,927,1 1,000,1 56,120 0 153,95 0 1,414,3 0 13,844 0 0 0 0 0 0 0	685 525 000 0 0 821	49,56 13,12 4,842 1,000 0 490,0 500,0 1,000 50,00 1,000 50,00 1,000 50,00 1,000 50,00 1,000 50,00 1,000 200,0 1,200 200,0 0 0 0 0	8,000 8,500 2,000 00 00 00 00 00 00 00 00 00 00 00 00	47,942,00 9,659,000 4,249,000 0 490,000 500,000 30,000 1,000,000 0 1,250,000 0 800,000 200,000 0 0 0	DO D D D	49,76 14,83 3,930 2,000 0 474,0 800,0 1,000 50,00 50,00 50,00 1,500 485,0 1,200 0 1,100 500,0 1,100	9,000 1,000 ,000 00 00 00 00 00 00 00	50,153,000 18,147,000 3,950,000 1,000,000 0 459,000 1,080,000 1,080,000 50,000 900,000 50,000 2,455,000 300,000 2,500,000 0 2,000,000 750,000 160,000	19,3 3,96 1,00 0 444, 0 1,00 50,0 900, 50,0 900, 50,0 300, 2,50 300, 2,70 0 2,70 2,200,	17,000 02,000 0,000 0,000 0,000 000 0,000 0,000 0,000 0,000
	al Expenditures Sustaining and Developing Agricultural Services Project Agricultural Services Project Carried Services Project Agricultural Risks Fund Establishment of agriculture database The new building of the Ministry of Agriculture Establishing an agricultural marketing company Organizing the agricultural sector / agricultural pattern (alliances) Establish tracking system for plant and animal agricultural products Agricultural industries complexes A program to finance the specialization in producing industrial crops for agricultural industries sector (vertical integration) Training the Jordanian young men and women on agricultural professions Waste management Promoting the use of modern agricultural technology in irrigation systems. Establishment of permanent exhibitions of agricultural products Construction and equipping of refrigerated filling and storage center. Central Agricultural Laboratory. Logistics and Technical Services	6,694,1 2,927,1 1,000,1 56,120 0 153,95 0 1,414,1 0 13,844 0 0 0 0 0	685 525 000 0 0 821	49,56 13,12 4,842 1,000 0 490,0 500,0 1,000 50,00 1,000 50,00 1,000 50,00 1,000 50,00 1,000 50,00 1,200 200,0 0 0	8,000 8,500 2,000 00 00 00 00 00 00 00 00 00 00 00 00	47,942,00 9,659,000 4,249,000 0 490,000 500,000 500,000 30,000 1,000,000 0 1,250,000 0 800,000 0 200,000 0	DO D D D	49,76 14,83 3,930 2,000 0 474,0 800,0 1,000 50,00 50,00 1,500,0 1,200 0 1,100 500,0	9,000 1,000 ,000 00 00 00 00 00 00 00	50,153,000 18,147,000 3,950,000 1,000,000 0 459,000 1,080,000 1,080,000 50,000 900,000 50,000 2,455,000 300,000 2,455,000 0 2,000,000 750,000	19,3 3,96 1,00 0 444, 0 1,00 50,0 900, 50,0 900, 50,0 300, 2,50 300, 2,70 0 2,70	17,000 02,000 0,000 0,000 0,000 000 0,000 0,000 0,000 0,000

Chapter 2201 - Ministry of Agriculture

4001	Program Development of	business	environme	nt in the agr	icultural se	ector (Adm	ninistratior
		and Supp	ort Service	s previously	<u>()</u>		
Appro	priations 4001 Program Develo Suppor			onment in the a Activities and		ector (Admin	istration and (In JDs
	Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Ind 2026	icative 2027
a	Establishing and expanding gricultural centers in Zarqa overnorate	145,885	166,500	100,000	107,000	125,000	0
705	Establishing and equipping uildings in Balga' governorate	4,470	145,000	100,000	170,000	195,000	225,000
713	Maintaining and expanding uildings in Balqa' governorate	58,499	60,000	40,000	0	0	0
715 b	Establishing and maintaining uildings and stations in Al-Karak overnorate	49,327	271,000	100,000	190,000	150,000	200,000
717 a	Establishing and maintaining gricultural buildings in Ma'an overnorate	106,114	47,000	30,000	0	25,000	0
718 a	Maintaining and rehabilitating griculture directorates and centers 1 Agaba governorate	136,102	72,000	50,000	0	0	0
726 a	Maintaining the buildings of Irbid's griculture directorate in Irbid overnorate	22,995	58,000	30,000	0	0	0
727	Training and employment centres n Mafraq governorate	0	0	0	45,000	150,000	150,000
728 b	Construction and maintenance of uildings and facilities in Jerash overnorate	0	20,000	15,000	10,000	0	0
729 a	Construction and maintenance of gricultural buildings in Tafila overnorate	0	40,000	25,000	160,000	170,000	170,000
n b	Construction, maintenance and nodernization of agricultural uildings and facilities in Irbid overnorate.	0	0	0	98,000	281,000	141,000
731 a	Construction and maintenance of gricultural buildings, facilities and rojects in Aqaba governorate	0	0	0	237,000	247,000	252,000
	Program / Treasury	6,694,685	13,128,500	9,659,000	13,096,000	15,237,000	14,202,000
	Program / Loans	0	0	0	1,735,000	2,910,000	5,100,000
	Total Program	51,925,078	62,696,500	57,601,000	64,600,000	68,300,000	69,619,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2201 - Ministry of Agriculture

(In JDs)

Program: 4001 - Development of business environment in the agricultural sector (Administration and Support S

	ty :		601 - Administrative and Sup	port Service	es				
Group	ltem		Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicativ 2027
21		Con	npensations of Employees						
2111		Sala	ries, Wages and Allowances						
	101		sified Employees	37981	38000	30000	30000	27000	24000
	102		assified Employees	10544818	10470000	10170000	10085000	10240000	10400000
	103		prehensive Contract Employees	44507	45000	45000	45000	0	0
	105		onal Cost of Living Allowance	8566523	8850000			8512000	8640000
	106		ily Cost of Living Allowance	891216	960000	890000		902000	916000
	111		itional Allowance er Allowances	7803407	8600000	8100000	8144000	8261000	8380000
	112 113		sportation Allowance	85421 1013888	100000 1150000	100000 1150000	100000 1100000	105000 1115000	110000 1130000
	113		sport Allowance	758914	800000	800000	800000	805000	810000
	116		loyees' Bonuses	5516780	6200000	6200000	6600000	6600000	6600000
	120		tract Employees	1084536	1740000	1590000	1682000	1707000	1733000
	121		d-term staff	0	0	0	1229000	1292000	1311000
			Total	36347991	38953000	37582000	39090000	39566000	40054000
2121		Soci	al Security Contributions						
	301		al Security	4621649	4900000	4730000	4900000	5000000	5066000
	301	000	Total	4621649	4900000	4730000	4900000	5000000	5066000
22				1021043		-10000			
22			of Goods and Services						
2211		Use	of Goods and Services						
	201	Rent		162092	200000		200000	220000	220000
	202		communications Services	131242	140000	140000	155000	165000	165000
	203	Wate		157202	160000	150000	160000	162000	164000
	204		tricity	565760	770000		760000	870000	920000
	205	Fuel		900403	1380000	1380000	1400000	1450000	1490000
		001	Heating	59997	110000	110000	110000	120000	130000
		002	Saloon vehicles	419977	710000	710000	650000	665000	680000
		003	Transport vehicles and heavy equipment	420429	560000	560000		665000	680000
	206		tenance of Machines, furniture and sories	49988	50000	50000	50000	50000	50000
	207		sories itenance of vehicles, equipment and	133132	150000	140000	150000	155000	160000
			sories	100102	100000	140000	100000	100000	100000
	208		air and maintenance of buildings and	79551	85000	65000	70000	70000	70000
			sories	- 100-0	1-000				
	209		onery,Publications and Office Supplie stances and raw materials (medicines,		45000 70000	45000 70000	45000 90000	45000 93000	45000 96000
			es, food, films, etc)	/1990	10000	10000	90000	93000	90000
	211		ning services and supplies including	169938	300000	300000	300000	330000	335000
			ing contracts						
	212		rance	459681	420000	420000	440000	485000	490000
	213		ial Travel Missions	183249	160000	160000	190000	200000	200000
	214	001	ds and services expenses Events and hospitality	131229 21840	160000	150000	149000	172000	172000
		008	Advertisements and subscriptions		25000	25000	25000	25000	25000
		013	Services, security and guarding contracts	34520	60000	60000	67000	80000	80000
				23880	25000	25000	25000	25000	25000
		028	Professional services expenditures	6000	6000	6000	6000	6000	6000
		047	Awareness and advertisement campaigns		10000	10000	10000	10000	10000
		082	Subscriptions	0	20000	10000	10000	20000	20000
		121	Administrative expenses	24989	14000	14000	6000	6000	6000
		-	Total	3239443	4090000	4010000	4159000	4467000	4577000
25		Sub	sidies						
2511		Subs	sidies to Public Corporations						
	304	Sub	sidies to non-financial public institutio	n850000	1390000	1390000	1390000	890000	390000
		021	General Federation of Jordanian Farmers	300000	340000	340000	340000	340000	340000
		089	Jordan Valley Farmers Union	50000	50000	50000	50000	50000	50000
		141	Supporting the loans interest of agricultura		1000000	1000000	1000000	500000	0
			projects targeted to employ youth and women						-
		Oth	Total	850000	1390000	1390000	1390000	890000	390000
20			er Expenditures						
28	-	Othe	er Current Expenditures						
-				90000	75000	75000	70000	70000	70000
28 2821	302		tributions	90000					
-	302	Con 011	Foreign contributions	90000	75000	75000	70000	70000	70000
-	302 303	Con 011		90000	75000 120000	75000 115000	70000 120000	70000 120000	70000 120000
-		Con 011 Scie	Foreign contributions	90000					
-	303	Con 011 Scie	Foreign contributions ntific scholarships and training course	90000 s52560	120000	115000	120000	120000	120000
-	303	Con 011 Scie	Foreign contributions ntific scholarships and training course Employees' Bonuses	90000 \$52560 28750	120000 40000	115000 40000	120000 40000	120000 40000	120000 40000

Cha	apter	: 2201 Ministry of Agriculture						(In JD
Pro	ogran	η 4001 Development of business environn previously)	nent in the a	agricultural se	ctor (Admini	stration and	Support Ser	vices
Pr	ojec	t 001 Sustaining and Developing Agricul	Itural Servic	es Project				
	-	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	46139	70000	55000	70000	70000	70000
		Total of Item	46139	70000	55000	70000	70000	70000
	502	Wages						
	001	Wages	351170	280000	280000	280000	280000	280000
		Total of Item	351170	280000	280000	280000	280000	280000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	134080	450000	350000	100000	350000	350000
		Total of Item	134080	450000	350000	100000	350000	350000
	512	Operating and Sustaining Expenditures						
-	006	Devices, tools and equipment maintenance	29600	45000	35000	45000	45000	45000
	009	Fees	19928	20000	15000	17000	21000	26000
	010	Sales tax	7941	22000	22000	20000	0	0
	012	Subscriptions, insurances	79733	23000	23000	0	0	0
	013	Services contracts	27660	0	0	300000	400000	500000
	015	Operating systems and software	85033	250000	192000	170000	350000	555000
	016	Software licenses	0	0	0	100000	300000	400000
	025	Cases and compensations fees	488968	1824000	1824000	1550000	500000	500000
	032	Conferences, celebrations and workshops	0	40000	40000	20000	20000	20000
	118	Repayment of due claims	764953	200000	200000	0	0	0
		Total of Item	1503816	2424000	2351000	2222000	1636000	2046000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Support to government programs and activities	62500	63000	63000	63000	63000	63000
		Total of Item	62500	63000	63000	63000	63000	63000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	150000	100000	30000	30000	30000
		Total of Item	0	150000	100000	30000	30000	30000

Chapter: 2201 Ministry of Agriculture

Pro	ogram	4001 Development of business environ previously)	ment in the a	gricultural se	ector (Admin	nistration and	Support Ser	vices
Pr	roject		ultural Servic	es Project				
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimate	d Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	150000	150000	150000	400000	0
		Total of Item	0	150000	150000	150000	400000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	48545	125000	125000	120000	120000	120000
	003	Office supplies and equipment	5117	20000	0	20000	20000	20000
	007	Agricultural tools and equipment	29671	40000	40000	20000	20000	20000
	008	Survey devices	0	0	0	15000	0	0
	012	Air Conditioners	10000	10000	0	20000	20000	20000
	023	Electrical devices and equipment	3215	20000	20000	35000	35000	35000
	036	Cameras	7000	15000	10000	15000	15000	15000
	062	Solar cells systems and equipment	6373	75000	40000	125000	125000	125000
		Total of Item	109921	305000	235000	370000	355000	355000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	60000	0	60000	0	0
	005	Medium-size passenger buses	49250	50000	0	55000	0	0
	008	Tractors	0	150000	150000	0	0	0
		Total of Item	49250	260000	150000	115000	0	0
3113		Other Fixed Assets	-5250	200000	100000	110000	v	۲
3113	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and	23000	100000	0	30000	0	0
	000	facilities					-	0
		Total of Item	23000	100000	D	30000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	23707	15000	15000	20000	16000	16000
	019	Spare parts supplies	623942	575000	500000	480000	750000	750000
		Total of Item	647649	590000	515000	500000	766000	766000
		Total of Project / Treasury	2927525	4842000	4249000	3930000	3950000	3960000
Pr	roject	002 Agricultural Risks Fund						
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimate	d Estimated	Indicativo	Indicativ
Group	item	Description	2023	2024	2024	2025	2026	2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	018	Agricultural Risks Fund	1000000	1000000	0	2000000	1000000	1000000
		Total of Item	1000000	1000000	0	2000000	1000000	1000000
		Total of Project / Treasury	1000000	1000000	D	2000000	1000000	1000000

Pro	ogram		ment in the a	gricultural se	ctor (Admini	stration and	Support Sei	vices
_		previously)						
	roject		Jase					
Fund	Sourc	e102001 Capital (Treasury)			1			
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	21120	0	0	0	0	0
		Total of Item	21120	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	35000	0	0	0	0	0
		Total of Item	35000	0	0	0	0	0
		Total of Project / Treasury	56120	0	0	0	0	0
P	roject	011 The new building of the Ministry o	f Agriculture					
	-	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicativo	Indicativ
Group	item	Description	2023	2024	2024	2025	2026	2027
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	002	Purchasing buildings	503200	490000	490000	474000	459000	444000
		Total of Item	503200	490000	490000	474000	459000	444000
		Total of Project / Treasury	503200	490000	490000	474000	459000	444000
P	roject			ıy				
	-	e102001 Capital (Treasury)	<u> </u>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	055	Agricultural marketing Company	0	500000	500000	800000	1080000	0
								-
		Total of Item	0	500000	500000	800000	1080000	0

Pro	ogram		elopment of business environn iously)	nent in the a	gricultural se	ctor (Admini	stration and	Support Ser	vices
Pr	roject	.	anizing the agricultural sector	/ agricultura	l pattern (allia	nces)			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Good	s and Services						
2211		Use of Goods	and Services						
	512	Operating an	d Sustaining Expenditures						
	008	Qualification	and training expenses	0	50000	50000	30000	30000	30000
			Total of Item	0	50000	50000	30000	30000	30000
28		Other Expen	ditures						
2822		Other Capital	Expenditures						
	504	Studies, Reso	earch and Consultations						
	014	Studies, rese	arches and design	0	50000	50000	0	0	0
			Total of Item	0	50000	50000	0	0	0
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions						
	013	Construction	of buildings	0	300000	100000	0	0	0
			Total of Item	0	300000	100000	0	0	0
3112		Devices, Mac	hinery and Equipment						
	505	Equipment, M	Aachines and Devices						
	007	Agricultural t	ools and equipment	153950	600000	300000	970000	970000	970000
			Total of Item	153950	600000	300000	970000	970000	970000
			Total of Project / Treasury	153950	1000000	500000	1000000	1000000	1000000
D		015 Esta	ablish tracking system for plan	t and animal	agricultural r	products			
	roject	e102001							
runa -	Sourc	e102001	Capital (Treasury)			Desetimeted			
Group	item		Description	Actual 2023	Estimated	2024	Estimated 2025	2026	Indicative 2027
22		Use of Good	s and Services	2020	202-	2024	2020	2020	2021
2211			and Services	-					
	512		d Sustaining Expenditures						
	008		and training expenses	0	0	0	25000	25000	25000
	015		stems and software	0		30000	0	0	0
			Total of Item	0		30000	-	-	25000
31		Non-financia		•			20000	20000	
3112			hinery and Equipment						
3112	505		Machines and Devices						
	001		nd accessories	0	0	0	25000	25000	25000
	001			0	0	0			
			Total of Item	<u> </u>		ſ			25000
			Total of Project / Treasury	0	50000	30000	50000	50000	500

Cha	apter :	2201 Ministry of Agriculture						(In JDs
Pro	ogram	previously)	nent in the a	gricultural se	ctor (Admini	stration and	Support Ser	vices
Pi	roject	016 Agricultural industries complexes						
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	009	Fees	52800	200000	200000	0	0	0
	013	Services contracts	0	0	0	150000	150000	150000
		Total of Item	52800	200000	200000	150000	150000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1362021	800000	800000	350000	750000	750000
		Total of Item	1362021	800000	800000	350000	750000	750000
		Total of Project / Treasury	1414821	1000000	1000000	500000	900000	900000
D .		· · · · ·						
PI	roject	(vertical integration)		iucing muusi	nai crops ioi	agricultural	inuusuies s	ector
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
-	504	Studies, Research and Consultations						
	004	Agricultural studies	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
0112	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	50000	0	0	50000	50000
		Total of Item	0	50000				50000
			0	50000			50000	50000
		Total of Project / Treasury			-		50000	50000
	roject		and women	on agricultui	ral profession	1S		
Fund	Sourc	e102001 Capital (Treasury)						
0		Description	Actual			Estimated		Indicative
Group	item		2023	2024	2024	2025	2026	2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	13844	1250000			2455000	2500000
		Total of Item	13844	1250000	1250000	1500000	2455000	2500000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	250000	0	0	0	0
	H 1	T - (- 1 - 6) (0	250000	0	0	0	0
		Total of Item	U	250000	U I	0	0	P

Pro	ogram		elopment of business environn iously)	ient in the a	gricultural se	ctor (Admini	stration and	Support Ser	vices
P	roject		te management						
	-	;e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	009	Buildings rep	air and renovation	0	0	0	175000	0	0
			Total of Item	0	0	0	175000	0	0
	512	Operating and	d Sustaining Expenditures						
	259	Caravans		0	0	0	100000	0	0
			Total of Item	0	0	0	100000	0	0
31		Non-financia							
3112		Devices, Mac	hinery and Equipment	1					
	505	Equipment, N	lachines and Devices	+					
	036	Cameras		0	0	0	160000	0	0
			Total of Item	0	0	0	160000	0	0
3122		Inventories							
-	503	Materials and	supplies						
	003	Agricultural s	upplies	0	95000	0	0	0	0
	021	Fodder, fertili	zers and insecticides	0	105000	0	50000	300000	300000
			Total of Item	0	200000	0	50000	300000	300000
			Total of Project / Treasury	0	200000	0	485000	300000	300000
D	roject		noting the use of modern agric	ultural tech	nology in irric	ation system	ns.		
	-	e102001	Capital (Treasury)						
unu	Jourt		,	Actual	Fatimated	Re-estimated	Estimate d	Indiactive	la dia atiu
Group	item		Description	Actual 2023	Estimated 2024	2024	2025	2026	Indicativ 2027
25		Subsidies							
2511		Subsidies to F	Public Corporations						
	520	Subsidies to corporations/	non-financial public capital						
	012	Support to go	overnment programs and activities	0	1200000	800000	1200000	2500000	2700000
			Total of Item	0	1200000	800000	1200000	2500000	2700000
			Total of Project / Treasury	0	1200000	800000	1200000	2500000	2700000
Pi	roject	021 Esta	blishment of permanent exhibi	tions of agr	icultural prod	ucts			
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		Description	2023	2024	2024	2025	2026	2027
•		Non-financia	I Assets						
31		Buildings and	Constructions	1					
		Works and Co	onstructions	1					
	508			1	1	1	-		-
31 3111	508 013	Construction	of buildings	0	200000	200000	0	0	0
		Construction	of buildings Total of Item	0 0	200000 200000		0	0	0 0

Cha	apter :	2201 Mini	stry of Agriculture						(In JDs
	ogram	previ	elopment of business environn ously)		-		stration and	Support Ser	vices
	roject		struction and equipping of refr	<u> </u>	ng and storag	ge center.			
Fund	Sourc	e103009	Islamic Development Ba	ank Loan					
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial							
3111		Buildings and							
	508	Works and Co				-			
l	034	Hangers Cons		0	0		1100000	2000000	2700000
			Total of Item	0	0	D	1100000	2000000	2700000
			Total of Project / Treasury						
			Total of Project / Loans	0	0	D	1100000	2000000	2700000
			Total of Project	0	0	D	1100000	2000000	2700000
Pr	oject	023 Cent	ral Agricultural Laboratory.	1		1	1	<u> </u>	
	-	e103009	Islamic Development Ba	ank Loan					
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	0	0	0	500000	750000	1000000
			Total of Item	0	0	D	500000	750000	1000000
3112		Devices, Mach	ninery and Equipment						
	505	Equipment, M	achines and Devices						
	002	Medical devic	es and equipment	0	0	0	0	0	600000
	009	Laboratories	and Measurement Devices	0	0	0	0	0	500000
			Total of Item	0	0	D	0	0	1100000
3122		Inventories							
	503	Materials and							
	006	Laboratories	supplies and materials	0	0	0	0	0	100000
			Total of Item	0	0	D	0	0	100000
			Total of Project / Treasury						
			Total of Project / Loans	0	0	D	500000	750000	2200000
			Total of Project	0	0	D	500000	750000	2200000
Pr	oject	024 Logi	stics and Technical Services f	or Agricultu	ral Projects.	1			
	-	e103009	Islamic Development Ba	ank Loan					
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		•	2023	2024	2024	2025	2026	2027
22			and Services						
2211		Use of Goods							
	512		Sustaining Expenditures						-
	032	Conferences,	celebrations and workshops	0	0		35000	0	0
			Total of Item	0	0	D	35000	0	0
28		Other Expend							
2822	50.4	Other Capital	•						
	504		arch and Consultations	<u> </u>	•		400000	400000	000000
	014	Studies, resea	arches and design	0	0	0	100000		200000
			Total of Item	0	0	0	100000	160000	200000
			Total of Project / Treasury						
			Total of Project / Loans	0	0	D	135000	160000	200000

Pro	ogram	4001 Development of business environ previously)	ment in the a	gricultural se	ctor (Admini	stration and	Support Ser	vices
Pr	roject	701 Constructing and maintaining bui	ldings in Ajlo	un governora	ite			
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	1438	0	0	0	0	0
		Total of Item	1438	0	0	0	0	0
		Total of Project / Treasury	1438	0	D	0	0	0
Pr	oject			al governorat	te			1
	-	e102001 Capital (Treasury)	· ·					
una		Description	Actual	Ectimated	Re-estimated	Ectimated	Indicativo	Indicativ
Group	item	Description	2023	2024	2024	2025	2026	2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	·					
	008	Buildings and facilities maintenance	0	0	0	0	30000	30000
	009	Buildings repair and renovation	17643	35000	10000	0	0	0
		Total of Item	17643	35000	10000	0	30000	30000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	7000	5000	0	0	0
		Total of Item	0	7000	5000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	59122	160000	130000	90000	120000	130000
		Total of Item	59122	160000	130000	90000	120000	130000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	5000	0	0	0	0	0
	023	Electrical devices and equipment	8630	15000	5000	0	0	0
		Total of Item	13630	15000	5000	0	0	0
3113		Other Fixed Assets						
-	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	10000	0	0	0	0	0
		Total of Item	10000	0	0	0	0	0
		Total of Project / Treasury	100395	217000	150000	90000	150000	160000

Pro	ogram	ן 4001 Development of business environn previously)	nent in the a	gricultural se	ctor (Admini	stration and	Support Ser	vices
Pi	roject		Itural center	rs in Zarqa go	vernorate			
	-	ce102001 Capital (Treasury)						
Group		Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	44090	8000	8000	18000	0	0
		Total of Item	44090	8000	8000	18000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	85609	157000	90500	0	105000	0
	031	Pavement of yards and streets	0	0	0	14000	0	0
		Total of Item	85609	157000	90500	14000	105000	0
3112		Devices, Machinery and Equipment						
••••	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	0	20000	0
	007	Agricultural tools and equipment	0	0	0	75000	0	0
	036	Cameras	0	1500	1500		0	0
-	062	Solar cells systems and equipment	- 16186	0	0	-	-	0
		Total of Item	16186	1500	1500	-	20000	0
			145885	166500	100000			0
	L	Total of Project / Treasury			100000	107000	125000	U
	roject		igs in Baiqa	governorate				
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	4470	10000	10000	0	0	0
		Total of Item	4470	10000	10000	0	0	0
31		Non-financial Assets						
		Buildings and Constructions						
3111	508	Works and Constructions						
			-	405000	60000	170000	195000	225000
	013	Construction of buildings	0	105000	00000	170000	190000	223000
	013	Construction of buildings Total of Item	0					225000 225000

	ogram	2201 Ministry of Agriculture 4001 Development of business environm	nent in the a	gricultural se	ector (Admini	istration and	Support Sei	(In JD: vices
	Jyran	previously)		-				
	roject		gs in Balqa'	governorate				
Fund	Sourc	ce102001 Capital (Treasury)						
Group	itom	Description	Actual			Estimated		
Group 22	item	Use of Goods and Services	2023	2024	2024	2025	2026	2027
2211		Use of Goods and Services						
2211	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	42499	25000	15000	0	0	0
		Total of Item	42499	25000	15000	0	0	0
31		Non-financial Assets	12100			~	۲ 	ř
3111		Buildings and Constructions						
5111	508	Works and Constructions						
	013	Construction of buildings	16000	25000	15000	0	0	0
	031	Pavement of yards and streets	0	10000	10000	0	0	0
		Total of Item	16000	35000	25000	0	0	0
		Total of Project / Treasury	58499	60000	40000	0	0	0
							U	۲
	roject	•	ings and sta		arak governo			
Fund	Sourc	ce102001 Capital (Treasury)				1		
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicativ 2027
22	item	Use of Goods and Services	2023	2024	2024	2025	2020	2021
2211		Use of Goods and Services						
2211	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	25626	3500	3000	10000	100000	150000
	009	Buildings repair and renovation	0	40000	20000	15000	0	0
	011	Irrigation networks maintenance	0	35000	15000	0	0	0
		Total of Item	25626	78500	38000	25000	100000	150000
	512	Operating and Sustaining Expenditures	23020	70500	50000	23000	100000	130000
	006	Devices, tools and equipment maintenance	2000	0	0	0	0	0
		· · · ·	2000	0	0	0	0	0
00		Total of Item	2000	U	U .	0	v	P
28		Other Expenditures Other Capital Expenditures						
2822	504	Studies, Research and Consultations						
	014	Studies, researches and design	3160	1000	1000	10000	0	0
	014	Total of Item	3160	1000	1000	10000	0	0
24		Non-financial Assets	5100	1000	1000	10000	v	٥
31		Buildings and Constructions						
3111	508	Works and Constructions						
	013	Construction of buildings	18541	111500	31000	120000	0	0
	025	Protection fence construction	0	20000	5000		5 50000	50000
	040	Constructions	0	0	0	20000	0	0
		Total of Item	18541	131500	36000	155000	50000	50000
3112		Devices, Machinery and Equipment						
U114	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	10000	5000	0	0	0
		Total of Item	0	10000	5000	0	0	0
				10000			-	
	506							
	506 007	Vehicles and Equipment	0	50000	20000	0	0	0
	506 007		0	50000 50000	20000 20000	0	0	0

Cha	pter	2201 Ministry of Agriculture						(In JDs
Pro	ogram	4001 Development of business environi previously)	ment in the a	gricultural se	ctor (Admini	stration and	Support Ser	vices
Pr	oject	717 Establishing and maintaining agrie	cultural build	lings in Ma'an	governorate	9		
Fund S	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	6284	0	0	0	0	0
		Total of Item	6284	0	D	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	99830	47000	30000	0	25000	0
		Total of Item	99830	47000	30000	0	25000	0
		Total of Project / Treasury	106114	47000	30000	0	25000	0
Pr	oject	· 718 Maintaining and rehabilitating agri	iculture direc	torates and c	enters in Aq	aba governo	orate	
		e102001 Capital (Treasury)						
		Description	Actual	Ectimated	Re-estimated	Estimated	Indicativo	Indicative
Group	item	Description	2023	2024	2024	2025	2026	2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	3000	3000	0	0	0
		Total of Item	0	3000	3000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions					+	
	013	Construction of buildings	119431	40000	28000	0	0	0
		Total of Item	119431	40000	28000	0	0	0
3112		Devices, Machinery and Equipment						
=	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	9000	9000	0	0	0
	062	Solar cells systems and equipment	16671	0	0	0	0	0
		Total of Item	16671	9000	9000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	10000	5000	0	0	0
	003	Agricultural supplies	0		5000	0 0	0	0
		Total of Item	0		10000	0	0	0
		Total of Project / Treasury	136102	72000	50000	0	0	0
		Total of Project / Treasury	130102	12000		-	Č	,

Pro	ogram		elopment of business environr ously)	nent in the a	gricultural se	ctor (Admini	stration and	Support Ser	vices
Pı	roject	726 Mair	taining the buildings of Irbid's	agriculture	directorate in	n Irbid goveri	norate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	I facilities repair and maintenance						
	009	Buildings rep	air and renovation	22995	40000	20000	0	0	0
			Total of Item	22995	40000	20000	0	0	0
31		Non-financia	Assets						
3112		Devices, Mach	ninery and Equipment						
	505	Equipment, M	achines and Devices						
	062	Solar cells sy	stems and equipment	0	18000	10000	0	0	0
			Total of Item	0	18000	10000	0	0	0
			Total of Project / Treasury	22995	58000	30000	0	0	0
D	roject		ning and employment centres	in Mafrag go	vernorate				
	-	e102001	Capital (Treasury)						
Fund		e102001	1 (3/	Astrol	E a time a ta al	Re-estimated	F atimated	Indiantiva	Indicativ
Group	item		Description	Actual 2023	2024	2024	2025	2026	2027
22		Use of Goods	and Services						
2211		Use of Goods	and Services	-					
	512	Operating and	d Sustaining Expenditures						
	013	Services cont	racts	0	0	0	45000	50000	50000
			Total of Item	0	0	D	45000	50000	50000
31		Non-financia							
3111		Buildings and		-					
5111	508	Works and Co							
	013	Construction	of buildings	0	0	0	0	100000	100000
			Total of Item	0	0	0	-		100000
			Total of Project / Treasury	0	0	n n	45000	150000	150000
					•	<u> </u>		150000	150000
	roject		struction and maintenance of	buildings an	d facilities in	Jerasn gove	rnorate		
Fund	Sourc	e102001	Capital (Treasury)				-		
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods	and Services		-				-
2211		Use of Goods	and Services						
	510	Buildings and	I facilities repair and maintenance						
	008	Buildings and	I facilities maintenance	0	0	0	10000	0	0
			Total of Item	0	0	0	10000	0	0
28		Other Expend							
2822		Other Capital							
	504		arch and Consultations						
	014	Studies, resea	arches and design	0	10000	5000	0	0	0
			Total of Item	0	10000	5000	0	0	0
		Non-financia							
31			Constructions	-					
31		Dullullus and							
31 3111	508	Works and Co	onstructions						
	508 013	Works and Co		0	10000	10000	0	0	0
		Ũ		0	10000 10000	10000 10000	-	-	0

Cha	pter :	2201 Mini	stry of Agriculture						(In JDs
Pro	ogram	previ	elopment of business environn ously)		-			Support Ser	vices
	oject	•	struction and maintenance of a	agricultural k	ouildings in T	afila governo	orate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods	and Services						
2211		Use of Goods							
	510	-	facilities repair and maintenance						
	008	Buildings and	facilities maintenance	0	0	0	10000	20000	20000
			Total of Item	0	0	D	10000	20000	20000
28		Other Expend	litures						
2822		Other Capital	•						
	504	Studies, Rese	arch and Consultations						
	014	Studies, resea	arches and design	0	10000	5000	0	0	0
			Total of Item	0	10000	5000	0	0	0
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	0	0	0	150000	150000	150000
			Total of Item	0	0	0	150000	150000	150000
3112		Devices, Mach	ninery and Equipment						
	506	Vehicles and	Equipment						
	003	Pick-up vehic	les	0	30000	20000	0	0	0
			Total of Item	0	30000	20000	0	0	0
			Total of Project / Treasury	0	40000	25000	160000	170000	170000
Pr	oject	730 Con	struction, maintenance and mo	dernization	of agricultura	al buildings a	and facilities	in Irbid gove	ernorate.
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	0	0	0	90000	281000	141000
			Total of Item	0	0	0	90000	281000	141000
3112		Devices, Mach	ninery and Equipment						
	505	Equipment, M	achines and Devices						
	062	Solar cells sy	stems and equipment	0	0	0	8000	0	0
		L	Total of Item	0	0	D	8000	0	0
				-	-	-			

	•	2201 Ministry of Agriculture						(IN JD
Pro	ogram	4001 Development of business environi previously)	ment in the a	gricultural se	ector (Admin	stration and	Support Ser	vices
Pr	oject		agricultural I	buildings, fac	ilities and pr	ojects in Aq	aba governo	rate
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	12000	12000	12000
		Total of Item	0	0	0	12000	12000	12000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	50000	50000	50000
	016	Construction of excavations and wells	0	0	0	55000	55000	55000
		Total of Item	0	0	0	105000	105000	105000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	10000	10000	10000
	062	Solar cells systems and equipment	0	0	0	30000	40000	40000
		Total of Item	0	0	0	40000	50000	50000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	15000	15000	20000
		Total of Item	0	0	0	15000	15000	20000
3122		Inventories			-			
	503	Materials and supplies						
	002	Medical supplies and consumables	0	0	0	5000	5000	5000
	003	Agricultural supplies	0	0	0	30000	30000	30000
	032	Farmhouses	0	0	0	30000	30000	30000
		Total of Item	0	0	0	65000	65000	65000
		Total of Project / Treasury	0	0	0	237000	247000	252000
		Total of Program	6694685	13128500	9659000	14831000	18147000	19302000

4005 Program Protecting Livestock (Livestock, Veterinary and Laboratories previously)

Objective of the program :

- Development of livestock production systems.
- Preserving livestock and increasing livestock productivity.
- Developing the infrastructure of livestock laboratories.
- Increased readiness and preparedness and enhanced rapid response to epidemic diseases.

The strategic objective related to the program :

- Increasing production and productivity, enhancing food security and reliance on local agricultural production.

- Improving the quality of agricultural products, developing local agro-industries and enhancing the competitive advantage of agricultural exports.

Directorates associated with the program :

- Livestock Production Directorate.
- Veterinary & Livestock Health Directorate.
- Livestock Labs Directorate.
- Fodder & Livestock Numbering Directorate.

Services provided by the program :

- Licensing of livestock facilities.
- Registering veterinary medicine, vaccines, veterinary medications and fodder for private sector institutions.
- Examinations related to livestock products
- Treating livestock against diseases and parasites.
- Vaccinating livestock against immune diseases.
- Producing & providing improved sheep & goats for livestock farmers.
- Livestock numbering.
- Livestock wastes management.
- Conducting surveys and epidemiological surveys.

Program's main outputs and results during the years (2025 - 2027):

- Inspection of a number of samples related to livestock products.
- Immunizing a number of livestock against epidemic diseases.
- Implementation of 3 surveys for monitoring and epidemiological surveys.
- Numbering a number of livestock.

The Program's challenges :

- Lack of staff.
- Lack of necessary financial allocations.
- Lack of cooperation by the private sector.

Actions to address challenges and improve services provided:

- Implementation of specialized technical courses for the cadres of the livestock sector.
- Partnership with the private sector to provide livestock services.
- Partnership with international and regional organizations to implement the Programme's activities.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (789) staff, including (637) males and (152) females

(In JDs)

Appropriations directed for females and child

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	822,924	1,382,975	1,370,990	1,624,790	1,613,040
Child	630,325	1,059,300	1,050,120	1,244,520	1,235,520
Total appropriations directed for females	822,924	1,382,975	1,370,990	1,624,790	1,613,040
Total appropriations directed for Child	630,325	1,059,300	1,050,120	1,244,520	1,235,520

Chapter 2201 - Ministry of Agriculture

	4005 Program Protecting L										<u>, , , , , , , , , , , , , , , , , , , </u>
		Key Perfor	_					1			
	Performance Measurem	ent	Base		Actual		rget	Preliminay Evaluation		Target \	/alue
	Indicator		Year	Value	value		lue				
					2023)24	2024	2025	2026	2027
1	Number of livestock immunization doses infectious diseases (thousands doses)	against	2021	8903	4395	92	276	3023	3053	3084	3115
2	Registration of veterinary medicines, vac	cines.	2021	117	193	2	00	144	165	190	220
-	veterinary treatments and feed for private					_					
3	institutions. Inspection of livestock samples (sample).		2021	24441	24685	25	000	25000	25250	25502	25757
4	Licensing and Renewal of Livestock Factor		2021	2230	24003	-	297	2690	2715	23302	2770
4	Licence.	ory	2021	2230	2004	24	297	2090	2/15	2/40	2//0
5	Implementation of epidemiological survey	/S.	2024	-	-		2	2	1	1	1
6	Production and provision of improved sh goats for livestock breeders.	eep and	2021	310	359	3	77	392	412	430	450
7	Livestock numbering (million heads).		2021	4.3	4.15	3	.8	3.5	3.5	3.5	3.5
	Activities and Projects	Actual 2023		imated 2024	Re-estim 2024			imated 2025	lr 2026	ndicative	(In JDs) 2027
urro	nt Expenditures	0	0		0		0		0	0	
	al Expenditures	0 1,750,903	2,942	2 500	1,345,000		-	7,000	3,457,000	-	2,000
014		962,447		5,000	1,115,000		2,530		3,140,000		5,000
014	resources	502,447	2,57	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,113,000	, 	2,000	,000	3,140,000	5,10	5,000
017	laboratory	247,403	0		0		0		0	0	
701	Establishing and equipping veterinary laboratories and clinics in Irbid governorate	3,000	0		0		0		0	0	
710	Rehabilitating veterinary clinics and laboratories in Ma'an governorate	158,540	135,0	000	80,000		46,00	00	62,000	37,0	00
711	Establishing veterinary clinics and laboratories in Aqaba governorate	3,997	0		0		0		0	0	
713	clinics in Zarqa' governorate	60,421	72,50		40,000		178,0		85,000	60,0	
715	livestock and veterinary / Mafraq Governorate	106,300	100,0	000	70,000		125,0	000	170,000	170,	000
716	worm (Syringopais Tempertella) in the Capital Governorate	10,000	0		0		0		0	0	
717	Establishing livestock department building / Jerash governorate	186,295	0		0		0		0	0	
718	labs in Tafileh governorate	12,500	0		0		0		0	0	
719	Rehabilitation of veterinary clinics and laboratories in Karak governorate	0	60,00	00	40,000		38,00	00	0	0	
	Program / Treasury	1,750,903	2,942	2,500	1,345,000)	2,917	7,000	3,457,000	3,43	2,000
_	Total Program	1,750,903	2,942	2 500	1,345,000		2,917		3,457,000	3 42	2,000

Cha	apter :	2201 Ministry of Agriculture						(In JDs
Pro	ogram	4005 Protecting Livestock (Livestock, V	/eterinary a	nd Laborator	ies previousl	у)		
Pr	oject	014 Support and protection of livestocl	k resources					
		ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	294198	260000	260000	225000	200000	175000
		Total of Item	294198	260000	260000	225000	200000	175000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	28309	50000	0	0	0	0
		Total of Item	28309	50000	0	0	0	0
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	14811	30000	10000	20000	20000	20000
	009	Fees	0	0	0	10000	0	0
		Total of Item	14811	30000	10000	30000	20000	20000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	335000	50000	0	0	0
		Total of Item	0	335000	50000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	10000	0	0
	023	Electrical devices and equipment	0	0	0	25000	0	0
	036	Cameras	6500	15000	0	0	0	0
	062	Solar cells systems and equipment	45000	70000	60000	0	0	0
		Total of Item	51500	85000	60000	35000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	28986	30000	0	0		0
		Total of Item	28986	30000	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	131447	900000	5000	700000	1450000	1500000
	003	Agricultural supplies	99146	440000	285000	20000		20000
	006	Laboratories supplies and materials	96172	165000	165000	165000	165000	165000
	021	Fodder, fertilizers and insecticides	217878	280000	280000	285000		285000
	033	Electronic slides for livestock numbering	0	0	0	1060000	1000000	1000000
		Total of Item	544643	1785000	735000	2230000	2920000	2970000
		Total of Project / Treasury	962447	2575000	1115000	2530000	3140000	3165000

(In JDs)

Cna	pter	2201 Ministry of Agriculture						(In JD
	ogran		/eterinary a	nd Laborator	ies previousl	у)		
Pr	ojec	t 017 Establishing antibiotic residues la	ooratory					
und s	Sour	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicati 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	230000	0	0	0	0	0
		Total of Item	230000	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	17403	0	0	0	0	0
		Total of Item	17403	0	0	0	0	0
		Total of Project / Treasury	247403	0	0	0	0	0
Pr	ojec	t 701 Establishing and equipping veterin	ary laborate	ories and clin	ics in Irbid g	overnorate		1
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicati
Group	item		2023	2024	2024	2025	2026	2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	3000	0	0	0	0	0
		Total of Item	3000	0	0	0	0	0
		Total of Project / Treasury	3000	0	0	0	0	0
Pr					-			
	olec	f 710 Rehabilitating veterinary clinics an	d laboratori	es in Ma'an g	overnorate			
	ojec Soure	•	d laboratori	es in Ma'an g	overnorate			
		ce102001 Capital (Treasury)				Estimated	Indicative	Indicativ
		•	d laboratori Actual 2023		overnorate	Estimated 2025	Indicative 2026	Indicativ 2027
Fund \$	Sour	ce102001 Capital (Treasury)	Actual	Estimated	Re-estimated			
Fund Sroup	Sour	ce102001 Capital (Treasury) Description	Actual	Estimated	Re-estimated			
Fund S Group 22	Sour	Ce 102001 Capital (Treasury) Description Use of Goods and Services	Actual	Estimated	Re-estimated			
Fund S Group 22	item	Ce102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	Actual	Estimated	Re-estimated			
Fund S Group 22	item	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance	Actual 2023	Estimatec 2024	Re-estimated	2025	2026	2027
Fund S Group 22	item	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance	Actual 2023	Estimatec 2024 0	Re-estimated 2024	2025 0	2026 0	2027
Fund S Group 22 2211	item	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item	Actual 2023	Estimatec 2024 0	Re-estimated 2024	2025 0	2026 0	2027
Fund S Group 22 2211 31	item	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Non-financial Assets	Actual 2023	Estimatec 2024 0	Re-estimated 2024	2025 0	2026 0	2027
Fund S Group 22 2211 31	item 510 008	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Non-financial Assets Buildings and Constructions	Actual 2023	Estimatec 2024 0	Re-estimated 2024	2025 0	2026 0	2027
Fund S Group 22 2211 31	item 510 008 508	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions	Actual 2023 13964 13964	Estimatec 2024 0 0	Re-estimated 2024	2025 0 0	2026 0 0	2027 0 0
Fund S Group 22 2211 31	item 510 008 508	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings	Actual 2023	Estimatec 2024 0 0	Re-estimated 2024	2025 0 0 0	2026 0 0 0	2027 0 0 0
Fund 3 Group 22 2211 31 3111	item 510 008 508	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item	Actual 2023	Estimatec 2024 0 0	Re-estimated 2024	2025 0 0 0	2026 0 0 0	2027 0 0 0
Fund 3 Group 22 2211 31 3111	item 510 008 508 013	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Buildings and facilities maintenance Buildings and facilities maintenance Buildings and facilities maintenance Won-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Devices, Machinery and Equipment	Actual 2023	Estimatec 2024 0 0	Re-estimated 2024	2025 0 0 0	2026 0 0 0	2027 0 0 0
Fund 3 Group 22 2211 31 3111	510 008 508 013 505	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Buildings and facilities maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices	Actual 2023	Estimatec 2024 0 0 0 0	Re-estimated 2024	2025 0 0 0 0 0	2026 0 0 0 0	2027 0 0 0 0
Fund 3 Group 22 2211 31 3111	50000000000000000000000000000000000000	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment	Actual 2023 13964 13964 13964 22576 22576 22576 22576 0	Estimatec 2024 0 0 0 0 0 0 0 0 7000	Re-estimated 2024	2025 0 0 0 0 0 0	2026 0 0 0 0 0 0	2027 0 0 0 0 0 0
Fund 3 Group 22 2211 31 3111	50000000000000000000000000000000000000	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Construction of buildings Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Agricultural tools and equipment	Actual 2023 13964 13964 13964 22576 22576 22576 22576 0	Estimatec 2024 0 0 0 0 0 0 0 0 0 0 7000 0	Re-estimated 2024	2025 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 5000	2027 0 0 0 0 0 0 0
Fund 3 Group 22 2211 31 3111	source item 510 008 508 013 505 002 007	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Vortal of Item Non-financial Assets Buildings and Constructions Vorks and Constructions Construction of buildings Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Agricultural tools and equipment Total of Item	Actual 2023 13964 13964 13964 22576 22576 22576 22576 0	Estimatec 2024 0 0 0 0 0 0 0 0 0 0 7000 0	Re-estimated 2024	2025 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 5000	2027 0 0 0 0 0 0 0
Fund 3 Group 22 2211 31 3111	500 item 510 008 508 013 505 002 007 506	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Buildings and facilities maintenance Total of Item Non-financial Assets Buildings and Constructions Vorks and Constructions Construction of buildings Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Agricultural tools and equipment Vehicles and Equipment	Actual 2023 13964 13964 13964 22576 22576 22576 22576 22576 0 0	Estimated 2024 0 0 0 0 0 0 0 0 0 7000 0 7000	Re-estimated 2024	2025 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 5000 5000	2027 0 0 0 0 0 0 0 0 0
Fund 3 Group 22 2211 31 3111	50000000000000000000000000000000000000	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Buildings and Constructions Works and Constructions Works and Constructions Construction of buildings Construction of buildings Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Agricultural tools and equipment Vehicles and Equipment Pick-up vehicles	Actual 2023 13964 13964 13964 22576 22576 22576 22576 0 0 0	Estimated 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2024	2025 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 5000 5000 5000	2027 0 0 0 0 0 0 0 0 0 0 0
Fund 3 Group 22 2211 311 3111 3111	50000000000000000000000000000000000000	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Works and Constructions Construction of buildings Construction of buildings Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Agricultural tools and equipment Vehicles and Equipment Pick-up vehicles Tractors	Actual 2023 13964 13964 13964 22576 22576 22576 22576 0 0 0 0	Estimated 2024	Re-estimated 2024	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 5000 5000 5000 5000 500	2027 0 0 0 0 0 0 0 0 0 0 0 0
Fund 3 Group 22 2211 31 3111	50000000000000000000000000000000000000	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Works and Constructions Construction of buildings Construction of buildings Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Agricultural tools and equipment Vehicles and Equipment Pick-up vehicles Tractors Total of Item	Actual 2023 13964 13964 13964 22576 22576 22576 22576 0 0 0 0	Estimated 2024	Re-estimated 2024	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 5000 5000 5000 5000 500	2027 0 0 0 0 0 0 0 0 0 0 0 0
Fund 3 Group 22 2211 311 3111 3111	Source item 510 008 508 013 505 002 007 506 003 008	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Non-financial Assets Buildings and Constructions Construction of buildings Construction of buildings Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Agricultural tools and equipment Vehicles and Equipment Pick-up vehicles Tractors Total of Item Inventories	Actual 2023 13964 13964 13964 22576 22576 22576 22576 22576 0 0 0 0 0 0 0	Estimated 2024	Re-estimated 2024	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 5000 5000 5000 5000 500	2027 0 0 0 0 0 0 0 0 0 0 0 0
Fund 3 Group 22 2211 311 3111 3111	Sourd item 510 008 508 013 505 002 007 506 003 008 503	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Buildings and Constructions Works and Constructions Construction of buildings Construction of buildings Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Agricultural tools and equipment Vehicles and Equipment Pick-up vehicles Tractors Total of Item Inventories Materials and supplies	Actual 2023 13964 13964 13964 22576 22576 22576 22576 22576 0 0 0 0 0 0 0 0 0 0	Estimated 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2024 0 10 17000 0 17000 20000	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 5000 5000 5000 5000 5000 17000	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Fund 3 Group 22 2211 311 3111 3111	Sourd item 510 008 508 013 505 002 007 506 003 008 503 008 503 002 002	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Buildings and Constructions Works and Constructions Construction of buildings Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Agricultural tools and equipment Pick-up vehicles Tractors Total of Item Inventories Materials and supplies Medical supplies and consumables Agricultural supplies	Actual 2023 13964 13964 13964 13964 22576 22576 22576 22576 22576 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2024 0 0 0 0 0 0 0 0 0 0 7000 0 7000 0 7000 0 31000 0 31000 0 31000 0 31000	Re-estimated 2024 2024 0 17000 0 17000 0 17000 10000	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 5000 5000 5000 30000 30000 30000 30000 30000	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Fund 3 Group 22 2211 311 3111 3111	item 510 008 508 013 505 002 007 506 003 008 503 002	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Buildings and Constructions Construction of buildings Construction of buildings Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Agricultural tools and equipment Pick-up vehicles Tractors Total of Item Inventories Materials and supplies Medical supplies and consumables <	Actual 2023 13964 13964 13964 22576 22576 22576 22576 22576 0 0 0 0 0 0 0 0 0 0	Estimated 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2024 0 10 17000 0 17000 20000	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 5000 5000 5000 5000 5000 17000	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

_	•	•	· · · · · ·	-	-				
	apter :		istry of Agriculture			<u> </u>			(In JDs
Pro	ogram		tecting Livestock (Livestock, N				y)		
	oject		ablishing veterinary clinics and	laboratories	s in Aqaba go	vernorate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financia							
3112			chinery and Equipment						
	505		Machines and Devices		-	-	-		-
	002	Medical devi	ces and equipment	3997	0	0	0	0	0
			Total of Item	3997 2007	0	D	0	0	0
		740 5-44	Total of Project / Treasury	3997 Jining in 7 an	0		0	U	U
	oject		ablish and develop veterinary c	linics in Zar	qa' governora	ite			
Fund	Sourc	e102001	Capital (Treasury)			-			1
Group			Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financia							
3112			hinery and Equipment						
	505		Machines and Devices	2022	40500	12000	0000	0	0
	002		ces and equipment	3233	12500	12000	9000	0	0
	506	Vehicles and	Total of Item	3233	12500	12000	9000	0	0
	003	Pick-up vehic	• •	0	0	0	100000	25000	0
	000		Total of Item	0	0	0	100000	25000	0
3122		Inventories			U		100000	23000	р —
5122	503	Materials and	d supplies						
	002		blies and consumables	50000	50000	18000	50000	50000	50000
	003	Agricultural	supplies	7188	10000	10000	10000	10000	10000
	006	Laboratories	supplies and materials	0	0	0	9000	0	0
			Total of Item	57188	60000	28000	69000	60000	60000
			Total of Project / Treasury	60421	72500	40000	178000	85000	60000
Pr	oject	715 live	stock and veterinary / Mafraq G	overnorate		1		<u> </u>	
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Good	s and Services						
2211		Use of Goods	and Services						
	510	•	d facilities repair and maintenance						
	008	Buildings an	d facilities maintenance	0	0	0	2000	0	0
			Total of Item	0	0	0	2000	0	0
31		Non-financia							
3112			chinery and Equipment						
	506 003	Vehicles and	••	_	•		22002	<u></u>	C00C2
	003	Pick-up vehic		0	0	0	33000	60000	60000 60000
2400		Inventories	Total of Item	0	0	D	33000	60000	60000
3122	503	Materials and	d supplies						
	002		blies and consumables	106300	100000	70000	35000	45000	45000
	003	Agricultural		0	0	0	25000		25000
	033	-	ides for livestock numbering	0	0	0	30000	40000	40000
			Total of Item	106300	100000	70000	90000	110000	110000
			Total of Project / Treasury	106300	100000	70000	125000		170000

	apter		stry of Agriculture						(In JDs
Pro	ogram	4005 Prot	ecting Livestock (Livestock,	Veterinary ar	nd Laboratorio	es previously	y)		
Pi	roject	716 Com	bating the Disease and plant	worm (Syring	jopais Tempe	rtella) in the	Capital Gove	ernorate	
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3122		Inventories							
	503	Materials and	••						
	021	Fodder, fertili	zers and insecticides	10000	0	0	-	-	0
			Total of Item	10000	0	0	-	-	0
			Total of Project / Treasury	10000	0	D	0	0	0
Pi	roject	717 Esta	blishing livestock department	building / Je	erash governo	orate			
Fund	Sourc	e102001	Capital (Treasury)						
			Description	Actual			Estimated		
Group	item	No. C	A 4-	2023	2024	2024	2025	2026	2027
31		Non-financial							
3111	508	Buildings and Works and Co							
	013	Construction		106005	0	0	0	0	0
	013	Construction	-	186295 186295	0	0 D	-	0	0
			Total of Item		-	<u> </u>	-	-	T
			Total of Project / Treasury	186295	0	D	0	0	0
	roject	•	abilitate veterinary clinics and	labs in Tafile	eh governorat	e		1	
	-	718 Reha ce 102001		labs in Tafile	eh governorat	:e		1	
Fund Group	Sourc	ce102001	abilitate veterinary clinics and Capital (Treasury) Description	labs in Tafile Actual 2023			Estimated 2025	Indicative 2026	Indicative 2027
Fund Group 31	Sourc	•	abilitate veterinary clinics and Capital (Treasury) Description	Actual	Estimated	Re-estimated			
Fund Group	item	Non-financial	abilitate veterinary clinics and Capital (Treasury) Description Assets	Actual	Estimated	Re-estimated			
Fund Group 31	item	Non-financial	abilitate veterinary clinics and Capital (Treasury) Description Assets supplies	Actual 2023	Estimated 2024	Re-estimated 2024	2025	2026	2027
Fund Group 31	item	Non-financial	abilitate veterinary clinics and Capital (Treasury) Description Assets supplies zers and insecticides	Actual 2023	Estimated 2024	Re-estimated	2025 0	2026 0	2027 0
Fund Group 31	item	Non-financial Inventories Materials and Fodder, fertili	abilitate veterinary clinics and Capital (Treasury) Description Assets supplies zers and insecticides Total of Item	Actual 2023 12500 12500	Estimated 2024	Re-estimated 2024	2025 0 0	2026 0 0	2027 0 0
Fund Group 31	item	Non-financial Inventories Materials and Fodder, fertili	abilitate veterinary clinics and Capital (Treasury) Description Assets supplies zers and insecticides Total of Item Total of Project / Treasury	Actual 2023 12500 12500 12500	Estimated 2024 0 0 0	Re-estimated 2024 0 0 0	2025 0 0 0	2026 0 0	2027 0
Fund Group 31 3122	item	Non-financial Inventories Materials and Fodder, fertili	abilitate veterinary clinics and Capital (Treasury) Description Assets supplies zers and insecticides Total of Item	Actual 2023 12500 12500 12500	Estimated 2024 0 0 0	Re-estimated 2024 0 0 0	2025 0 0 0	2026 0 0	2027 0 0
Fund Group 31 3122 Pi	item 503 021	Non-financial Inventories Materials and Fodder, fertili	abilitate veterinary clinics and Capital (Treasury) Description Assets supplies zers and insecticides Total of Item Total of Project / Treasury	Actual 2023 12500 12500 12500	Estimated 2024 0 0 0	Re-estimated 2024 0 0 0	2025 0 0 0	2026 0 0	2027 0 0
Fund Group 31 3122 Pi	item 503 021	e 102001 Non-financial Inventories Materials and Fodder, fertili	abilitate veterinary clinics and Capital (Treasury) Description Assets supplies zers and insecticides Total of Item Total of Project / Treasury abilitation of veterinary clinics	Actual 2023 12500 12500 12500	Estimated 2024 0 0 0 0 0 0	Re-estimated 2024 0 0 0	2025 0 0 0	2026 0 0	2027 0 0
Fund Group 31 3122 Pr Fund	item 503 021 roject Sourc	e 102001 Non-financial Inventories Materials and Fodder, fertili	abilitate veterinary clinics and Capital (Treasury) Description Assets supplies zers and insecticides Total of Item Total of Project / Treasury abilitation of veterinary clinics Capital (Treasury) Description	Actual 2023 12500 12500 and laborate Actual	Estimated 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2024 0 0 0 governorate Re-estimated	2025 0 0 5 Estimated	2026 0 0 0 Indicative	2027 0 0 Indicative
Fund Group 31 3122 PI Fund Group	source item 503 021 roject Source item	 Non-financial Inventories Materials and Fodder, fertilit 719 Rehation re 102001 Non-financial Devices, Machine 	abilitate veterinary clinics and Capital (Treasury) Description Assets supplies zers and insecticides Total of Item Total of Project / Treasury abilitation of veterinary clinics Capital (Treasury) Description Assets ninery and Equipment	Actual 2023 12500 12500 and laborate Actual	Estimated 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2024 0 0 0 governorate Re-estimated	2025 0 0 5 Estimated	2026 0 0 0 Indicative	2027 0 0 Indicative
Fund Group 31 3122 Pi Fund Group 31	source item 503 021 roject Source item	e 102001 Non-financial Inventories Materials and Fodder, fertili 719 Reha e 102001 Non-financial Devices, Mach Vehicles and	abilitate veterinary clinics and Capital (Treasury) Description Assets supplies zers and insecticides Total of Item Total of Project / Treasury abilitation of veterinary clinics Capital (Treasury) Description Assets hinery and Equipment Equipment	Actual 2023 12500 12500 and laborate Actual	Estimated 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2024 0 0 0 governorate Re-estimated 2024	2025 0 0 5 Estimated 2025	2026 0 0 0 Indicative 2026	2027 0 0 Indicative
Fund Group 31 3122 Pr Fund Group 31	source item 503 021 roject Source item	 Non-financial Inventories Materials and Fodder, fertilit 719 Rehation re 102001 Non-financial Devices, Machine 	abilitate veterinary clinics and Capital (Treasury) Description Assets supplies zers and insecticides Total of Item Total of Project / Treasury abilitation of veterinary clinics Capital (Treasury) Description Assets hinery and Equipment Equipment	Actual 2023 12500 12500 and laborate Actual	Estimated 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2024 0 0 0 governorate 2024 40000	2025 0 0 5 Estimated 2025 30000	2026 0 0 0 1ndicative 2026 0	2027 0 0 Indicativ 2027 0
Fund Group 31 3122 Pr Fund Group 31	source item 503 021 roject Source item	e 102001 Non-financial Inventories Materials and Fodder, fertili 719 Reha e 102001 Non-financial Devices, Mach Vehicles and	abilitate veterinary clinics and Capital (Treasury) Description Assets supplies zers and insecticides Total of Item Total of Project / Treasury abilitation of veterinary clinics Capital (Treasury) Description Assets hinery and Equipment Equipment	Actual 2023 12500 12500 and laborate Actual	Estimated 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2024 0 0 0 governorate 2024 40000	2025 0 0 5 Estimated 2025 30000	2026 0 0 0 1ndicative 2026 0	2027 0 0 Indicativ 2027
Fund Group 31 3122 Pr Fund Group 31	item 503 021 roject Sourc item 506 003	e 102001 Non-financial Inventories Materials and Fodder, fertili 719 Reha e 102001 Non-financial Devices, Mach Vehicles and Pick-up vehic	abilitate veterinary clinics and Capital (Treasury) Description Assets supplies zers and insecticides Total of Item Total of Project / Treasury abilitation of veterinary clinics Capital (Treasury) Description Assets hinery and Equipment Equipment les Total of Item	Actual 2023 12500 12500 12500 and laborate Actual 2023	Estimated 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2024 0 0 0 governorate 2024 40000	2025 0 0 5 Estimated 2025 30000	2026 0 0 0 1ndicative 2026 0	2027 0 0 Indicativ 2027 0
Fund Group 31 3122 Pr Fund Group 31 3112	Source item 503 021 roject Source item 506 003 503	e 102001 Non-financial Inventories Materials and Fodder, fertili 719 Reha e 102001 Non-financial Devices, Mach Vehicles and Pick-up vehic Inventories Materials and	abilitate veterinary clinics and Capital (Treasury) Description Assets supplies zers and insecticides Total of Item Total of Project / Treasury abilitation of veterinary clinics Capital (Treasury) Description Assets hinery and Equipment Equipment les Total of Item supplies	Actual 2023 12500 12500 12500 and laborate Actual 2023	Estimated 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2024 0 0 0 0 governorate 2024 40000 40000	2025 0 0 0 5 Estimated 2025 30000 30000	2026 0 0 0 0 0 1Indicative 2026 0 0	2027 0 0 Indicativ 2027 0
Fund Group 31 3122 Pr Fund Group 31 3112	item 503 021 roject Sourc item 506 003	e 102001 Non-financial Inventories Materials and Fodder, fertili 719 Reha e 102001 Non-financial Devices, Mach Vehicles and Pick-up vehic Inventories Materials and	abilitate veterinary clinics and Capital (Treasury) Description Assets supplies zers and insecticides Total of Item Total of Project / Treasury abilitation of veterinary clinics Capital (Treasury) Description Assets hinery and Equipment Equipment les Total of Item	Actual 2023 12500 12500 12500 and laborate Actual 2023	Estimated 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2024 0 0 0 0 governorate 2024 40000 40000	2025 0 0 0 5 Estimated 2025 30000 30000	2026 0 0 0 0 1 1 1 0 2026 0 0 0	2027 0 0 1 1 1 1 1 0 2 0 2 7 0
Fund Group 31 3122 Pr Fund Group 31 3112	Source item 503 021 roject Source item 506 003 503	e 102001 Non-financial Inventories Materials and Fodder, fertili 719 Reha e 102001 Non-financial Devices, Mach Vehicles and Pick-up vehic Inventories Materials and	abilitate veterinary clinics and Capital (Treasury) Description Assets supplies zers and insecticides Total of Item Total of Project / Treasury abilitation of veterinary clinics Capital (Treasury) Description Assets hinery and Equipment Equipment les Total of Item supplies	Actual 2023 12500 12500 12500 and laborate Actual 2023 0 0	Estimated 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2024 0 0 0 governorate 2024 40000 40000	2025 0 0 0 5 Estimated 2025 30000 30000 8000	2026 0 0 0 0 0 1Indicative 2026 0 0	2027 0 0 0 1Indicative 2027 0 0
Fund Group 31 3122 Pr Fund Group 31 3112	Source item 503 021 roject Source item 506 003 503	e 102001 Non-financial Inventories Materials and Fodder, fertili 719 Reha e 102001 Non-financial Devices, Mach Vehicles and Pick-up vehic Inventories Materials and Laboratories	abilitate veterinary clinics and Capital (Treasury) Description Assets supplies zers and insecticides Total of Item Total of Project / Treasury abilitation of veterinary clinics Capital (Treasury) Description Assets ninery and Equipment Equipment les Total of Item supplies supplies and materials	Actual 2023 12500 12500 12500 and laborate Actual 2023 0 0	Estimated 2024 0 0 0 0 0 0 0 0 0 5 0 60000 60000 60000 60000 60000 60000 60000	Re-estimated 2024 0 0 0 0 0 0 0 0 40000 40000 40000 0 0	2025 0 0 0 Estimated 2025 30000 30000 8000	2026 0 0 0 0 0 0 1 0 0 0 0 0 0	2027 0 0 0 0 0 0 0 0 0

4010 Program Developing and sustaining forestry, pastuires and environment system (Forestry, Pastures and Nurseries Development previously)

Objective of the program :

- Preserving and sustaining forests and forest lands.
- Developing and sustaining pastures in the desert.
- Improving and sustaining the systems of ecological system services.

- Creating the appropriate supportive environment to involve local communities and relevant partners in the sustainable management of forests.

The strategic objective related to the program :

- Conservation of biodiversity and ecosystem development.

Directorates associated with the program :

- Forestry Directorate.
- Pastures Directorate.

Services provided by the program :

- Protecting forest wealth from attacks.
- Organizing the use of forest lands for the purposes of public benefit and forests neighbours
- Providing forest planters for public and private sector institutions.
- Organizing investment in the private forest.
- Forests wastes management.

Program's main outputs and results during the years (2025 -2027):

- Reducing the encroachment on forest land and forests by 30%.
- Cultivation of 7.5 thousand dunums of forest grass annually.
- Production of 3.5 million forest implants per year.

The Program's challenges :

- Insufficient water sources to sustain projects.
- Citizens' lack of awareness of the importance of forests and their impact on the conservation of the environment and biodiversity.
- Lack of manpower and expertise to implement project activities.

Actions to address challenges and improve services provided:

- Use of treated water and water extracted from factories to sustain projects.
- Holding awareness-raising courses and workshops for citizens in the target areas;
- Holding Partnerships from international and regional organizations to implement the Programme's activities.
- Holding Partnerships with the private sector to implement the programme's activities.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (924) staff, including (742) males and (182) females

(In JDs)

Appropriations directed for females and child

2025 2026 2027 Description 2023 2024 Females 0 0 0 0 0 Child 0 0 0 0 0 Appropriations directed according to population index 901,937 1,701,870 1,502,120 1,292,970 1,318,350 Females Child 990,360 690,845 1,303,560 1,150,560 1,009,800 Total appropriations directed for females 901,937 1,701,870 1,502,120 1,292,970 1,318,350 990,360 Total appropriations directed for Child 690,845 1,303,560 1,150,560 1,009,800

Key Performance indicators for Program

	Performance Measurement Indicator		Yea			Actual value	Target value	PreliminaySelf Evaluation			
			Value	2023	2024	2024	2025	2026	2027		
1	Afforestation of roads sides (km)	2022	24	22	24	24	24	24	24		
2	Reducing the areas of fire- affected forests areas 3% annually (thousand donum)	2022	4.51	4.35	4.1	4	3.93	3.9	3.7		
3	Reducing forestry lands encroachments 3% annually (%)	2022	97	95	93	92	89	86	83		
4	Number of forest plants produced annually (million)	2022	2.5	2.5	2.5	2.6	3.5	3.5	3.5		

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4010 Program Developing and sustaining forestry, pastuires and environment system (Forestry, Pastures and Nurseries Development previously)

Appropriations 4010 Program Developing and sustaining forestry, pastuires and environment system (Forestry, Pastures and Nurseries Development previously) Per Activities and Projects (In JDs)

	Activities and Projects	Actual	Estimated	Re-estimated			licative
	Activities and Projects	2023	2024	2024	2025	2026	2027
Current I	Expenditures	0	0	0	0	0	0
Capital E	Expenditures	1,919,014	3,621,000	2,230,000	3,196,000	2,751,000	2,805,000
	Protecting and sustaining forestry sources	1,207,329	1,500,000	892,000	1,520,000	1,190,000	1,190,000
co	Development of pastoral In Badia	97,000	200,000	150,000	160,000	160,000	160,000
	inancing afforestation factory in shrnaqa	99,999	100,000	100,000	0	0	0
012 S	Supporting a green economy	0	540,000	235,000	450,000	0	0
Ini	10) million forest Implants itiative.	0	750,000	426,000	600,000	600,000	600,000
fo	Protecting and developing the restry resource / Mafraq overnorate	0	30,000	25,000	15,000	25,000	25,000
nu	Rehabilitating forestry stations, Irseries and forest protection in Irash governorate	220,361	200,000	180,000	80,000	100,000	200,000
nu	Rehabilitating the forestry stations, irseries and researches in Ajloun overnorate	66,767	15,000	15,000	45,000	115,000	125,000
pa	mproving the productivity of stures and livestock in the Capital overnorate	127,475	155,000	100,000	75,000	365,000	365,000
710 F	Rehabilitating the forestry, Irseries and agricultural extension Ma'an Governorate	28,500	7,000	7,000	0	0	0
	Drilling wells and developing Istures in Al-Karak governorate	32,421	79,000	60,000	155,000	40,000	0
716 F ag	Rehabilitate forest, nursery and pricultural guidance in Tafileh overnorate	39,162	45,000	40,000	96,000	156,000	140,000
	Program / Treasury	1,919,014	3,621,000	2,230,000	3,196,000	2,751,000	2,805,000
	Total Program	1,919,014	3,621,000	2,230,000	3,196,000	2,751,000	2,805,000

Pro	ogram	4010 Developing and sustaining forestry Development previously)	/, pastuires	and environm	ent system	(Forestry, Pa	stures and N	lurseries
Pi	oject	009 Protecting and sustaining forestry	resources					
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	779850	850000	565000	850000	850000	850000
		Total of Item	779850	850000	565000	850000	850000	850000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	43814	30000	0	0	0	0
		Total of Item	43814	30000	0	0	0	o
	512	Operating and Sustaining Expenditures			-			
	118	Repayment of due claims	0	0	0	200000	0	0
		Total of Item	0	0	0	200000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	011	Construction of greenhouses	0	200000	0	0	0	0
	013	Construction of buildings	13497	140000	112000	50000	50000	50000
	015	Restoration, qualification and development of	100538	0	0	0	0	0
		Sites Total of Item	114035	340000	112000	50000	50000	50000
3112		Devices, Machinery and Equipment						
0112	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	73059	65000	50000	30000	50000	50000
	017	Surface and submersible pumps	0	0	0	150000	0	0
	036	Cameras	0	5000	0	0	-	0
	062	Solar cells systems and equipment	2330	10000	0	10000	10000	0 10000
		Total of Item	75389	80000	50000	190000		60000
3113		Other Fixed Assets						
0110	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and	15235	20000	0	0	0	0
		facilities					-	-
		Total of Item	15235	20000	D	0	0	0
3122	E02	Inventories						
3122	503	Inventories Materials and supplies	470000		405000	220002	220002	000000
3122	503 003	Inventories	179006 179006	180000 180000	165000 165000			230000 230000

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Pro	ogram		eloping and sustaining forestry lopment previously)	/, pastuires a	and environm	ent system (Forestry, Pa	stures and N	lurseries
Pr	oject	010 Deve	elopment of pastoral communi	ties in Badia					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensatio	ns of Employees						
2111		Salaries, Wag	es and Allowances						
	502	Wages							
	001	Wages		0	0	0	50000	50000	50000
			Total of Item	0	0	0	50000	50000	50000
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	008	Buildings and	facilities maintenance	0	48000	0	30000	30000	30000
		1	Total of Item	0	48000	0	30000	30000	30000
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	015	Restoration, q Sites	ualification and development of	97000	150000	150000	50000	80000	80000
		ł	Total of Item	97000	150000	150000	50000	80000	80000
3112		Devices, Mach	ninery and Equipment						
	505	Equipment, M	achines and Devices						
	007	Agricultural to	ools and equipment	0	2000	0	0	0	0
	062	Solar cells sys	stems and equipment	0	0	0	30000	0	0
		ł	Total of Item	0	2000	0	30000	0	0
		•	Total of Project / Treasury	97000	200000	150000	160000	160000	160000
Pr	oject	011 Fina	ncing afforestation factory in A	Ashrnaqa				<u> </u>	
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	99999	100000	100000	0	0	0
			Total of Item	99999	100000	100000	0	0	0
			Total of Project / Treasury	99999	100000	100000	0	0	0

Dro	Varam	4010 Developing and sustaining forestry	, nastuiros	and environm	ont system	(Forestry Pa	stures and M	lursorios
FIU	gran	Development previously)	, puotuneo (ient system	(1010011),14		
Pr	oject	012 Supporting a green economy						
Fund \$	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
-	001	Wages	0	235000	235000	0	0	0
		Total of Item	0	235000	235000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services	_					
	510	Buildings and facilities repair and maintenance						
-	011	Irrigation networks maintenance	0	50000	0	50000	0	0
		Total of Item	0	50000	0	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
-	013	Construction of buildings	0	0	0	150000	0	0
		Total of Item	0	0	0	150000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
-	007	Agricultural tools and equipment	0	75000	0	50000	0	0
	017	Surface and submersible pumps	0	0	0	50000	0	0
		Total of Item	0	75000	0	100000	0	0
	506	Vehicles and Equipment						
	007	Tank trucks	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	180000	0	50000	0	0
		Total of Item	0	180000	0	50000	0	0
		Total of Project / Treasury	0	540000	235000	450000	0	0

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(In JDs)

	ogram	4010 Developing and sustaining	forestry, pas	stuires a	nd environm	ent system (Forestry, Pa	stures and N	(IN JDS lurseries
Pr	roject	Development previously) 013 (10) million forest Implants	Initiative.						
		ce102001 Capital (Treasury)						
Group	item	Description	Δ	ctual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees							
2111		Salaries, Wages and Allowances							
	502	Wages							
	001	Wages	0		75000	75000	0	0	0
		Total of	ltem 0		75000	75000	0	0	0
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	003	Construction of agricultural roads	0		51000	51000	50000	50000	50000
	010	Construction of irrigation networks	0		110000	0	50000	50000	50000
	013	Construction of buildings	0		300000	300000	0	0	0
	040	Constructions	0				-	275000	275000
		Total of			-	-		375000	375000
2442		Devices, Machinery and Equipment	item •				0,0000	010000	010000
3112	505	Equipment, Machines and Devices							
	007	Agricultural tools and equipment			00000	•	60000	<u></u>	60000
		• • • •	0			-			
	008	Survey devices			•				50000
	017	Surface and submersible pumps	0			0	•	0	0
	062	062 Solar cells systems and equipment				0	15000	15000	15000
		Total of Item			115000	D	125000	125000	125000
	506	Vehicles and Equipment							
	007	Tank trucks	0		60000	0	50000	0	0
		Total of	ltem 0		60000	0	50000	0	0
3122		Inventories							
	503	Materials and supplies							
	003	Agricultural supplies	0		39000	0	50000	100000	100000
		Total of	ltem 0		39000	0	50000	100000	100000
		Total of Project / Tre	asury 0		750000	426000	600000	600000	600000
Pr	roject	701 Protecting and developing	the forestry	resourc	e / Mafraq Go	overnorate			
	-	e102001 Capital (Treasury			•				
i una (otual	Ectimated	Re-estimated	Estimated	Indicativa	Indicativo
Group	item	Description		ctual 2023	2024	2024	Estimated 2025	2026	Indicative 2027
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	Buildings and facilities repair and maint	tenance						
	009	Buildings repair and renovation	0		5000	5000	10000	0	0
		Total of						-	0
31		Non-financial Assets							
3122		Inventories							
3122	503	Materials and supplies							
	003	Agricultural supplies			05000	20000	5000	25000	25000
	003	•	0						25000
		Total of							25000
		Total of Project / Tre	asury ⁰		30000	25000	15000	25000	25000

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(In JDs)

	ogram		eloping and sustaining forestr	y, pastuires a	and environm	ent system (Forestry, Pa	stures and N	(In JDs Iurseries
D	roject		elopment previously) abilitating forestry stations, nu	urseries and	forest protect	tion in Jeras	h governorat	e	
		ce102001	Capital (Treasury)						
unu	Jour		Description	Actual	Ectimated	Ro-ostimated	Ectimated	Indicative	Indiantiv
Group	item			Actual 2023	2024	2024	2025	2026	2027
31		Non-financia							
3111		0	Constructions	_					
	508	Works and Co		101070	1 40000	1 10000	•		•
	016	Construction	n of excavations and wells	161250	140000	140000	0	0	0
		l luccu to de c	Total of Item	161250	140000	140000	U	0	μ
3122	503	Inventories Materials and	Leunnline						
	002		lies and consumables	45.400	00000	10000	50000	70000	150000
	002	Agricultural s		45403	20000				
	003	-	izers and insecticides	4058	40000	30000	30000	30000	50000
	021	Fodder, fertili		9650	0	0	0	0	0
			Total of Item	59111	60000	40000	80000	100000	200000
			Total of Project / Treasury	220361	200000	180000	80000	100000	200000
Pi	roject	t 705 Reh	abilitating the forestry stations	s, nurseries a	and researche	es in Ajloun g	governorate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods	s and Services		-				
2211		Use of Goods	and Services						
	510	Buildings and	d facilities repair and maintenance						
	008	Buildings and	d facilities maintenance	15000	15000	15000	0	35000	35000
		l	Total of Item	15000	15000	15000	0	35000	35000
	512	Operating and Sustaining Expenditures				-			
	008	Qualification	and training expenses	0	0	0	10000	0	0
			Total of Item	0	0	0	10000	0	0
31		Non-financia							
3111			Constructions						
•	508	Works and Co		_					
	016	Construction	n of excavations and wells	9000	0	0	0	0	0
			Total of Item	9000	0	0	0	0	0
3112		Devices Mac	hinery and Equipment		-	-	-	-	-
0112	505		lachines and Devices						
	008	Survey device	es	15000	0	0	0	0	0
			Total of Item	15000	0	0	0	0	0
3122		Inventories	Total of item						-
5122	503	Materials and	l supplies						
	002		lies and consumables	19000	0	0	15000	20000	20000
	003	Agricultural s		8767	0	-		60000	70000
		J	Total of Item	27767	0				90000
				66767	15000			115000	125000
			Total of Project / Treasury					113000	123000
	roject Sourc	t 706 Impi ce102001	roving the productivity of past Capital (Treasury)			Japital gover	rnorate		
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item			2023	2024	2024	2025	2026	2027
31		Non-financia	I Assets						
3122		Inventories							
	503	Materials and	l supplies						
	002	Medical supp	lies and consumables	0	0	0	60000	250000	250000
	003	Agricultural s	supplies	127475	155000	100000	15000	115000	115000
		1		-	1				005000
			Total of Item	127475	155000	100000	75000	365000	365000

	ogram		/, pastuires	and environm	ent system ((Forestry, Pa	stures and N	lurseries
Dr	oject	Development previously) 710 Rehabilitating the forestry, nurseri	es and agric	ultural extens	sion in Ma'an	Governorat	e	
		ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item	-	2023	2024	2024	2025	2026	2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions			-	-	-	-
	013	Construction of buildings	10000	0	0	0	-	0
		Total of Item	10000	0	D	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	2500	0	0	0	0	0
		Total of Item	2500	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
ŀ	003	Agricultural supplies	5000	7000	7000	0	0	0
-	021	Fodder, fertilizers and insecticides	11000	0	0	0	0	0
		Total of Item	16000	7000	7000	0	0	0
		Total of Project / Treasury	28500	7000	7000	0	0	0
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicati 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
ſ	008	Buildings and facilities maintenance	3421	0	0	0	0	0
	010	Wells maintenance	0	0	0	10000	0	0
	011	Irrigation networks maintenance	20000	15000	15000	25000	0	0
		Total of Item	23421	15000	15000	35000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
F	003	Construction of agricultural roads	0	0	0	50000	40000	0
-	016	Construction of excavations and wells	9000	0	0	45000	0	0
	025			20000	15000	0	0	0
-	025	Protection fence construction	0	20000	10000	-		
-	025	Protection fence construction Total of Item	0 9000		15000	95000	40000	0
3112	025		-				40000	0
3112	505	Total of Item	-				40000	0
3112		Total of Item Devices, Machinery and Equipment	-	20000				0
3112	505	Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment	9000	20000 34000	15000	95000		
3112	505	Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices	9000 0	20000 34000	15000 20000	95000 0	0	0
3112	505 007	Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item	9000 9000 0	20000 34000 34000	15000 20000 20000	95000 0 0	0	0
3112	505 007 506 007	Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item Vehicles and Equipment Tank trucks	9000 9000 0 0 0	20000 34000 34000 10000	15000 20000	95000 0 0 0	0	0
3112	505 007 506	Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item Vehicles and Equipment	9000 9000 0 0	20000 34000 34000 10000 0	15000 20000 20000 10000	95000 0 0	0	0

Cha	apter	2201 Ministry of Agriculture						(In JDs
Pro	ogram	4010 Developing and sustaining forestr Development previously)	y, pastuires	and environm	ent system ((Forestry, Pa	stures and N	lurseries
Pr	oject	716 Rehabilitate forest, nursery and ag	gricultural gu	idance in Taf	ileh governo	rate		
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	19212	35000	30000	0	0	0
		Total of Item	19212	35000	30000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	19950	0	0	0	0	0
		Total of Item	19950	0	D	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	0	0	48000	0	0
		Total of Item	0	0	D	48000	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	0	0	21000	83000	75000
	003	Agricultural supplies	0	0	0	27000	73000	65000
	021	Fodder, fertilizers and insecticides	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	48000	156000	140000
		Total of Project / Treasury	39162	45000	40000	96000	156000	140000
		Total of Program	1919014	3621000	2230000	3196000	2751000	2805000

4015 Program Development and Organization of plant production (Plant Production and Protection previously)

Objective of the program :

- Development of plant production systems.
- Developing the infrastructure of plant wealth laboratories.
- Combating of agricultural pests.
- Development of the olive and contemporary sector.

The strategic objective related to the program :

- Increasing production and productivity, enhancing food security and reliance on local agricultural production.
- Improving the quality of agricultural products, developing local agro-industries and enhancing the competitive advantage of agricultural

exports.

Directorates associated with the program :

- Plant Production Directorate.
- Prevention and Plant Health Directorate.
- Plant Wealth Labs Directorate.
- Lands and Irrigation Directorate.
- Olives Directorate.

Services provided by the program :

- Licensing plant wealth facilities.
- Registering seeds, fertilizers and pesticides for private sector institutions.
- Tests related to plant wealth products.
- Implementing pest spraying campagins.
- Implementing campaigns against domestic flies.
- Producing fruits planters and provide for farmers.
- Managing plant wealth wastes.
- Rehabilitation and training of engineers and farmers in integrated agricultural pest management.

Program's main outputs and results during the years (2025 -2027):

- Licensing and renewal of 1876 plant agricultural establishments
- Registration of new types of fertilizer products, pesticides and seeds
- Inspection of 71.7 thousand samples of plant products.
- Implementation of pest and agricultural disease control campaigns in 180 thousand dunums.
- Implementation of 12 campaigns to combat domestic flies.
- Increased number of productive planters 20% (1958400).
- Increasing the number of vegetable varieties by 1% to 375.
- Conducting sensory checks of olive oil.

The Program's challenges :

- The lack of technical staff working to complete programmes on time.
- Lack of funding to expand agricultural pest control areas.
- Lack of technicians in plant production plants.
- Solid and liquid agricultural residues and their treatment.
- Climate change.

Actions to address challenges and improve services provided:

- Qualifying and training of engineers in specialized areas related to the programme.
- Implementation of partnerships with international and regional organizations to implement the Programme's activities
- Qualifying and training technicians in the skills required for plant production plants.
- Appointment of specialized technicians in plant production plants on the item of procurement of services.

- Drilling additional pools in landfills to accommodate liquid agricultural waste.

- Partnerships with the private sector to find modern technological ways to address and safely dispose of solid and liquid agricultural waste and reuse irrigated water and make use of its components.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (1090) staff, including (890) males and (200) females .

(In JDs)

Appropriations directed for females and child

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	745,599	1,221,530	1,059,850	956,450	956,450
Child	571,097	935,640	811,800	732,600	732,600
Total appropriations directed for females	745,599	1,221,530	1,059,850	956,450	956,450
Total appropriations directed for Child	571,097	935,640	811,800	732,600	732,600

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-	4015 Program Developmen				viously)						<u></u>
		Key Perfor	mance	e indicat	ors for Pr	ogra	m				
	Performance Measurem Indicator	nent	Base Year	Value	Actual value	va	rget lue	PreliminayS Evaluatio	n	Target \	
					2023)24	2024	2025	2026	2027
1	Increaing the rates of areas for epidemic agricultural pests fighting campagins (the donum).		2021	35	90	6	60 70		90	95	100
	Increasing the capacity of Ministry of Agr tests/ plants wealth 1% annually (thousan	nd tests)	2021	18.1	23	19.8		23.5	23.7	23.9	24.1
3	Increasing the licensing of plants facilitie annually (facility)		2021	1135	1158	1170		1170	1182	1194	1206
4	Increased number of productive planters	10%	2023	544347	544347	300	0000	593000	652000	717000	789000
5	Increased registration of vegetable variet	ies 1%	2023	321	321	3	60	360	364	368	372
6	Licensing of fertilizer facilities.		2023	560	560	5	90	590	600	650	670
Арр	ropriations 4015 Program Develo	previously) Per A	Activitie	s and Pro	jects	;	•			(In JDs)
	Activities and Projects	Actual 2023		imated 2024	Re-estim 2024			timated 2025	lr 2026	ndicative	€ 2027
	nt Expenditures	0	0		0		0		0	0	
Capita	al Expenditures	1,586,381	2,599	,000	1,780,000		2,255	5,000	2,035,000	2,03	5,000
017	Supporting plants wealth.	178,488	710,0		550,000	615,0			525,000	525,	
018	Mechanization of the agricultural sector/ agricultural stations	228,413	785,0		765,000	600,000			600,000	600,	
019	Developing national strategy for the plant wealth labs	120,383	340,0		290,000	300,000			300,000	300,	
020 021	Higher Council for Food Security Establish accelerators incubators for agricultural industries innovation	500,000 0	500,0 50,00		100,000 0		300,0 50,00		500,000 50,000	500,000 50,000	
022	Growing fodders	380,000	100,0	000	0		350,0	000	0	0	
707	Combating the plant worm (Syringopais Tempertella) Karak - Al Qaser - Al-Mazar in Karak governorate	71,119	54,00	00	35,000		10,00	00	0	0	
709	Rehabilitating the orchards in Ma'an governorate	28,140	0		0		0		0	0	
715	Plant wealth program (fighting termites pest and olive fruit fly, training and qualification program) in Mafraq Governorate	79,838	60,00		40,000		30,000		60,000	60,0	
	Program / Treasury	1,586,381	2,599	,000	1,780,000		2,255	5,000	2,035,000	2,03	5,000
	Total Program	1,586,381	2,599	,000	1,780,000)	2,255	5,000	2,035,000	2,03	5,000

4015 Program Development and Organization of plant production (Plant Production and

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	ogran	2201 Ministry of Agriculture 4015 Development and Organization of p	plant produc	tion (Plant Pr	oduction and	d Protection	previously)	•
	<u> </u>						, ,	
	roject							
und	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	33214	70000	70000	0	0	0
		Total of Item	33214	70000	70000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	40000	0	0
	011	Irrigation networks maintenance	0	0	0	5000	5000	5000
		Total of Item	0	0	0	45000	5000	5000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	19984	0	0	0	0	0
	260	Lining Al- Zibar Dumps.	0	0	0	200000	0	0
		Total of Item	19984	0	0	200000	0	0
31		Non-financial Assets		-	-			
3111		Buildings and Constructions						
••••	508	Works and Constructions						
	013	Construction of buildings	0	159000	0	100000	0	0
		Total of Item	0	159000	0	100000	0	0
3112		Devices, Machinery and Equipment			-			
J.12	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	30800	125000	125000	100000	200000	200000
	023	Electrical devices and equipment	0	21000	20000	0	0	0
	036	Cameras	0	151000	151000	0	0	0
		Total of Item	30800	297000	296000	100000	200000	200000
3122		Inventories						
	503	Materials and supplies	-					
	003	Agricultural supplies	14147	0	0	20000	20000	20000
	021	Fodder, fertilizers and insecticides	80343	184000	184000	150000	300000	300000
		Total of Item	94490	184000	184000	170000	320000	320000
		Total of Project / Treasury	178488	710000	550000	615000	525000	525000

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(In JDs)

Program 4015 Development and Organization of plant production (Plant Production and Protection previously)

Project	018	Mechanization of the agricultural sector/ agricultural stations

		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2023	2024	2024	2025	2026	2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	138974	350000	350000	350000	350000	350000
		Total of Item	138974	350000	350000	350000	350000	350000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	75000	75000	75000
		Total of Item	0	0	0	75000	75000	75000
	512	Operating and Sustaining Expenditures			-			
	006	Devices, tools and equipment maintenance	0	10000	0	0	0	0
		Total of Item	0	10000	0	0	0	0
31		Non-financial Assets			-			
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	58337	335000	335000	0	0	0
		Total of Item	58337	335000	335000	-	0	0
3122		Inventories						
3122	503	Materials and supplies						
	003	Agricultural supplies	31102	90000	80000	175000	175000	175000
		•						175000
		Total of Itam	21102	חחחחם				
		Total of Item	31102	90000	80000			
		Total of Project / Treasury	228413	785000			600000	600000
	roject	Total of Project / Treasury t 019 Developing national strategy for th	228413	785000				
	-	Total of Project / Treasury	228413	785000				
Fund	Sourc	Total of Project / Treasury t 019 Developing national strategy for th	228413 e plant wea	785000 Ith labs Estimated	765000 Re-estimated	600000 Estimated	600000 Indicative	600000 Indicativ
Fund Group	Sourc	Total of Project / Treasury t 019 Developing national strategy for th ce 102001 Capital (Treasury) Description	228413 e plant wea	785000 Ith labs	765000	600000	600000	600000
Fund Group 22	Sourc	Total of Project / Treasury 019 Developing national strategy for th ce 102001 Capital (Treasury) Description Use of Goods and Services	228413 e plant wea	785000 Ith labs Estimated	765000 Re-estimated	600000 Estimated	600000 Indicative	600000 Indicativ
Fund Group	item	Total of Project / Treasury t 019 Developing national strategy for th ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services	228413 e plant wea	785000 Ith labs Estimated	765000 Re-estimated	600000 Estimated	600000 Indicative	600000 Indicativ
Fund Group 22	item	Total of Project / Treasury t 019 Developing national strategy for the ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures	228413 e plant wea	785000 Ith labs Estimated	765000 Re-estimated	600000 Estimated 2025	600000 Indicative 2026	600000 Indicativ 2027
Fund Group 22	512 006	Total of Project / Treasury t 019 Developing national strategy for th ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services	228413 e plant wea	785000 Ith labs Estimated	765000 Re-estimated	600000 Estimated 2025 30000	600000 Indicative 2026 30000	600000 Indicativ
Fund Group 22	item	Total of Project / Treasury t 019 Developing national strategy for the ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures	228413 e plant weal Actual 2023	785000 Ith labs Estimated 2024 50000	765000 Re-estimated 2024	600000 Estimated 2025 30000	600000 Indicative 2026	600000 Indicative 2027
Fund Group 22	512 006	Total of Project / Treasury t 019 Developing national strategy for th ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Devices, tools and equipment maintenance Devices, tools	228413 e plant weal Actual 2023 24936	785000 Ith labs Estimated 2024 50000	765000 Re-estimated 2024 30000	600000 Estimated 2025 30000	600000 Indicative 2026 30000	600000 Indicativ 2027 30000
Fund Group 22	item 512 006 009	Total of Project / Treasury t 019 Developing national strategy for the ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Devices, tools and equipment maintenance Fees	228413 e plant weal Actual 2023 24936 0	785000 Ith labs Estimated 2024 50000 25000	765000 Re-estimated 2024 30000 25000 20000	600000 Estimated 2025 30000 10000 0	600000 Indicative 2026 30000 10000	600000 Indicativ 2027 30000 10000
Fund Group 22	item 512 006 009	Total of Project / Treasury t 019 Developing national strategy for the ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Devices, tools and equipment maintenance Fees Operating systems and software Operating systems and software	228413 e plant weal Actual 2023 24936 0	785000 Ith labs Estimated 2024 50000 25000 30000	765000 Re-estimated 2024 30000 25000 20000	600000 Estimated 2025 30000 10000 0	600000 Indicative 2026 30000 10000	600000 Indicative 2027 30000 10000
Fund Group 22 2211	item 512 006 009	Total of Project / Treasury t 019 Developing national strategy for the ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Devices, tools and equipment maintenance Fees Operating systems and software	228413 e plant weal Actual 2023 24936 0	785000 Ith labs Estimated 2024 50000 25000 30000	765000 Re-estimated 2024 30000 25000 20000	600000 Estimated 2025 30000 10000 0	600000 Indicative 2026 30000 10000	600000 Indicative 2027 30000 10000
Fund Group 22 2211 31	item 512 006 009	Total of Project / Treasury t 019 Developing national strategy for the ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Devices, tools and equipment maintenance Fees Operating systems and software Total of Item Non-financial Assets Non-financial Assets	228413 e plant weal Actual 2023 24936 0	785000 Ith labs Estimated 2024 50000 25000 30000	765000 Re-estimated 2024 30000 25000 20000	600000 Estimated 2025 30000 10000 0	600000 Indicative 2026 30000 10000	600000 Indicative 2027 30000 10000
Fund Group 22 2211 31	512 006 009 015	Total of Project / Treasury t 019 Developing national strategy for th ce 102001 Capital (Treasury) Description Description Use of Goods and Services Operating and Sustaining Expenditures Devices, tools and equipment maintenance Fees Operating systems and software Total of Item Non-financial Assets Devices, Machinery and Equipment	228413 e plant weal Actual 2023 24936 0	785000 Ith labs Estimated 2024 50000 25000 30000	765000 Re-estimated 2024 30000 25000 20000	600000 Estimated 2025 30000 10000 0 40000	600000 Indicative 2026 30000 10000	600000 Indicative 2027 30000 10000
Fund Group 22 2211 31	item 512 006 009 015 505	Total of Project / Treasury t 019 Developing national strategy for the ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Devices, tools and equipment maintenance Fees Operating systems and software Devices, Machinery and Equipment Equipment, Machines and Devices	228413 e plant weal Actual 2023 24936 0 24936	785000 th labs Estimated 2024 50000 25000 30000 105000	765000 Re-estimated 2024 300000 25000 20000 75000 80000	600000 Estimated 2025 30000 10000 0 40000	600000 Indicative 2026 30000 10000 0 40000	600000 Indicative 2027 30000 10000 0 40000
Fund Group 22 2211 31	item 512 006 009 015 505	Total of Project / Treasury t 019 Developing national strategy for th ce 102001 Capital (Treasury) Description Description Use of Goods and Services Operating and Sustaining Expenditures Devices, tools and equipment maintenance Fees Operating systems and software Total of Item Non-financial Assets Devices, Machinery and Equipment Laboratories and Measurement Devices	228413 e plant weal Actual 2023 24936 0 24936 0 24936	785000 785000 th labs Estimated 2024 50000 25000 30000 105000 80000	765000 Re-estimated 2024 300000 25000 20000 75000 80000	600000 Estimated 2025 30000 10000 0 40000	600000 Indicative 2026 30000 10000 0 40000	600000 Indicativ 2027 30000 10000 0 40000
Fund Group 22 2211 3112	item 512 006 009 015 505	Total of Project / Treasury t 019 Developing national strategy for the ce 102001 Capital (Treasury) Description Description Use of Goods and Services Operating and Sustaining Expenditures Devices, tools and equipment maintenance Fees Operating systems and software Total of Item Non-financial Assets Devices Devices, Machinery and Equipment Equipment, Machines and Devices Laboratories and Measurement Devices Total of Item	228413 e plant weal Actual 2023 24936 0 24936 0 24936	785000 785000 th labs Estimated 2024 50000 25000 30000 105000 80000	765000 Re-estimated 2024 300000 25000 20000 75000 80000	600000 Estimated 2025 30000 10000 0 40000	600000 Indicative 2026 30000 10000 0 40000	600000 Indicativ 2027 30000 10000 0 40000
Fund Group 22 2211 3112	source item 512 006 009 015 505 009	Total of Project / Treasury t 019 Developing national strategy for th ce 102001 Capital (Treasury) Description Description Use of Goods and Services Operating and Sustaining Expenditures Devices, tools and equipment maintenance Fees Operating systems and software Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Laboratories and Measurement Devices Total of Item Other Fixed Assets Other Fixed Assets	228413 e plant weal Actual 2023 24936 0 24936 0 24936	785000 th labs Estimated 2024 50000 25000 30000 105000 80000 80000	765000 Re-estimated 2024 300000 25000 20000 75000 80000	600000 Estimated 2025 30000 10000 0 40000 100000 100000	600000 Indicative 2026 30000 10000 0 40000	600000 Indicativ 2027 30000 10000 0 40000
Fund Group 22 2211 3112	item 512 006 009 015 505 009 511	Total of Project / Treasury t 019 Developing national strategy for th ce 102001 Capital (Treasury) Description Description Use of Goods and Services Operating and Sustaining Expenditures Devices, tools and equipment maintenance Fees Operating systems and software Total of Item Non-financial Assets Devices Devices, Machinery and Equipment Equipment, Machines and Devices Laboratories and Measurement Devices Total of Item Other Fixed Assets Equipping and furnishing Furnishing and equipping the buildings and	228413 e plant weal Actual 2023 24936 0 24936 0 24936 32254 32254	785000 th labs Estimated 2024 50000 25000 30000 105000 80000 80000	765000 Re-estimated 2024 30000 25000 20000 75000 80000 80000	600000 Estimated 2025 30000 10000 0 40000 100000 100000	600000 Indicative 2026 30000 10000 0 40000 100000 100000	600000 Indicativ 2027 30000 10000 0 40000 100000 100000
Fund Group 22 2211 3112	item 512 006 009 015 505 009 511	Total of Project / Treasury t 019 Developing national strategy for th ce 102001 Capital (Treasury) Description Description Use of Goods and Services Operating and Sustaining Expenditures Devices, tools and equipment maintenance Fees Operating systems and software Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Total of Item Other Fixed Assets Equipping and furnishing Furnishing and equipping the buildings and facilities	228413 e plant weal Actual 2023 24936 0 24936 0 24936 32254 32254 32254 32254	785000 th labs Estimated 2024 50000 25000 30000 105000 80000 80000 20000 20000	765000 Re-estimated 2024 30000 25000 20000 75000 80000 80000 0	600000 Estimated 2025 30000 10000 0 100000 100000 0 0	600000 Indicative 2026 30000 10000 0 40000 100000 100000 0	600000 Indicativ 2027 30000 10000 0 40000 100000 100000
Fund Group 22 2211 3112 3113	item 512 006 009 015 505 009 511	Total of Project / Treasury t 019 Developing national strategy for the ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Devices, tools and equipment maintenance Fees Operating systems and software Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Laboratories and Measurement Devices Total of Item Other Fixed Assets Equipping and furnishing Furnishing and equipping the buildings and facilities Total of Item	228413 e plant weal Actual 2023 24936 0 24936 0 24936 32254 32254 32254 32254	785000 th labs Estimated 2024 50000 25000 30000 105000 80000 80000 20000 20000	765000 Re-estimated 2024 30000 25000 20000 75000 80000 80000 0	600000 Estimated 2025 30000 10000 0 100000 100000 0 0	600000 Indicative 2026 30000 10000 0 40000 100000 100000 0	600000 Indicativ 2027 30000 10000 0 40000 100000 100000
Fund Group 22 2211 3112 3113	item 512 006 009 015 505 009 511 006	Total of Project / Treasury t 019 Developing national strategy for th ce 102001 Capital (Treasury) Description Description Use of Goods and Services Devices Use of Goods and Services Operating and Sustaining Expenditures Devices, tools and equipment maintenance Fees Operating systems and software Total of Item Non-financial Assets Devices Devices, Machinery and Equipment Equipment, Machines and Devices Laboratories and Measurement Devices Total of Item Other Fixed Assets Equipping and furnishing Furnishing and equipping the buildings and facilities Total of Item Inventories Total of Item	228413 e plant weal Actual 2023 24936 0 24936 0 24936 32254 32254 32254 32254	785000 th labs Estimated 2024 50000 25000 30000 105000 80000 80000 20000 20000	765000 Re-estimated 2024 30000 25000 20000 75000 80000 80000 0	600000 Estimated 2025 30000 10000 0 100000 100000 100000 0 0 0	600000 Indicative 2026 30000 10000 0 40000 100000 100000 0	600000 Indicativ 2027 30000 10000 0 40000 100000 100000
Fund Group 22 2211 3112 3113	source item 512 006 009 015 505 009 5511 006 503	Total of Project / Treasury t 019 Developing national strategy for th ce 102001 Capital (Treasury) Description Description Use of Goods and Services Devices Use of Goods and Services Operating and Sustaining Expenditures Devices, tools and equipment maintenance Fees Operating systems and software Total of Item Non-financial Assets Devices Devices, Machinery and Equipment Equipment, Machines and Devices Laboratories and Measurement Devices Total of Item Other Fixed Assets Equipping and furnishing Furnishing and equipping the buildings and facilities Total of Item Inventories Materials and supplies	228413 e plant weal Actual 2023 24936 0 24936 0 24936 32254 32254 32254 32254 0 0	785000 ith labs Estimated 2024 50000 25000 30000 105000 80000 25000 20000 20000 20000	Re-estimated 2024 30000 25000 20000 75000 80000 80000 80000 0 0 135000	600000 Estimated 2025 30000 10000 0 40000 100000 100000 0 0 0 160000	600000 Indicative 2026 30000 10000 0 40000 0 100000 100000 0 0 0	600000 Indicative 2027 30000 10000 0 100000 100000 100000 0 0 0

Cha	pter	2201 Ministry of Agriculture						(In JDs
Pro	ogram	4015 Development and Organization of	plant produc	tion (Plant Pr	oduction and	d Protection	previously)	
Pr	oject	020 Higher Council for Food Security						
Fund	Sourc	e102001 Capital (Treasury)						
_	_	Description	Actual				Indicative	
Group	item	<u> </u>	2023	2024	2024	2025	2026	2027
25		Subsidies						
2511	520	Subsidies to Public Corporations Subsidies to non-financial public						
	520	corporations/capital						
	063	Higher Council for Food Security	500000	500000	100000	300000	500000	500000
		Total of Item	500000	500000	100000	300000	500000	500000
		Total of Project / Treasury	500000	500000	100000	300000	500000	500000
Pr	oject	021 Establish accelerators incubators	for agricultu	ral industries	innovation		1	1
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	208	Agricultural industries innovation incubators	0	50000	0	50000	50000	50000
		Total of Item	0	50000	0	50000	50000	50000
		Total of Project / Treasury	0	50000	D	50000	50000	50000
Pr	oject	022 Growing fodders				1		
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances	1					
	502	Wages	-					
	001	Wages	0	30000	0	0	0	0
		Total of Item	0	30000	0	0	0	0
31		Non-financial Assets			1			
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of	380000	0	0	350000	0	0
		Sites Total of Item	380000	0	0	350000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	+				+	+
	007	Agricultural tools and equipment	0	35000	0	0	0	0
		Total of Item	0	35000	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	35000	0	0	0	0
		Total of Item	0	35000	0	0	0	0
		Total of Project / Treasury	380000	100000	0	350000	0	0

	apter : ogram		stry of Agriculture elopment and Organization of	plant produc	tion (Plant Pr	oduction an	d Protection	previously)	(In JDs
Pi	roject	707 Com	bating the plant worm (Syring	gopais Temp	ertella) Karak	- Al Qaser -	Al-Mazar in k	Karak goverr	orate
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3122		Inventories							
	503	Materials and	supplies						
	002	Medical supp	lies and consumables	49800	35000	25000	0	0	0
	003	Agricultural s	upplies	7683	0	0	10000	0	0
	021	Fodder, fertili	zers and insecticides	13636	19000	10000	0	0	0
			Total of Item	71119	54000	35000	10000	0	0
			Total of Project / Treasury	71119	54000	35000	10000	0	0
P	roject	-	abilitating the orchards in Ma'		ate				
	-	e102001	Capital (Treasury)	-					
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial	Assets						
3112		Devices, Mach	ninery and Equipment						
	505	Equipment, M	achines and Devices						
	007	Agricultural to	ools and equipment	10500	0	0	0	0	0
	062	Solar cells sy	stems and equipment	17640	0	0	0	0	0
			Total of Item	28140	0	0	0	0	0
			Total of Project / Treasury	28140	0	D	0	0	0
Pı	roject		t wealth program (fighting ter		nd olive fruit f	ly, training a	ind qualificat	ion program) in Mafraq
Fund	Sourc	e102001	, Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial	Assets						
3112		Devices, Mach	ninery and Equipment						
	505	Equipment, M	achines and Devices						
	009	Laboratories	and Measurement Devices	22962	20000	20000	0	0	0
			Total of Item	22962	20000	20000	0	0	0
3113		Other Fixed A							
	511	Equipping an			1				
	006	Furnishing an facilities	d equipping the buildings and	18174	0	0	0	0	0
			Total of Item	18174	0	0	0	0	0
3122		Inventories							
	503	Materials and	supplies						
	003	Agricultural s	upplies	19051	30000	10000	30000	60000	60000
	006	Laboratories	supplies and materials	19651	10000	10000	0	0	0
			Total of Item	38702	40000	20000	30000	60000	60000
			Total of Project / Treasury	79838	60000	40000	30000	60000	60000

4020 Program Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)

Objective of the program :

- Developing and sustaining water harvesting in the Badia.
- Developing agricultural lands and increasing their productivity.
- Increasing the efficiency of irrigation water use and increasing the productivity of the cubic meter of water.
- Promoting the entry of small farmers and rural families.
- Developing and building the agricultural capacities and skills especially in the field of modern agricultural technology.
- Developing rural industries and products.

The strategic objective related to the program :

- Increasing production and productivity, enhancing food security and reliance on local agricultural production.

Directorates associated with the program :

- Directorate of Project Management.
- Directorate for Rural Development and Women's Empower
- Directorate of Studies and Development of Production Chains.
- Water Harvest Directorate.
- Directorate of Conventions and International Cooperation.

Services provided by the program :

- Financing water harvesting projects at the level of farm and household gardens
- Implementing water harvesting means in Al-Badiah lands.
- Providing financing for poor rural families projects.
- Providing data related to agricultural projects.
- Implementing studies related to agricultural projects.
- Establishing rural fairs.
- Monitoring the climate indicators.
- Providing training services for women and unemployed persons.

Program's main outputs and results during the years (2025 -2027):

- Support the collection of rainwater at farm level at a rate of 270000 m3.
- Implementation of rainwater harvesting methods at the Basidia level at a rate of 6750000 m3.
- Construction and maintenance of 150 km of irrigation canals in spring areas.
- Support for 600 small-scale rural development projects.
- Holding 12 seasonal exhibitions of rural products.
- Raising women's participation in project activities from 3% -12%.

The Program's challenges :

- Insufficient funding.

Actions to address challenges and improve services provided:

- Holding partnerships with international and regional organizations to contribute to the implementation of the Programme's activities.
- Implementation of the revolving loan programme to implement water harvesting activities at the farm and garden levels.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (140) staff, including (118) males and (22) females .

(In JDs)

Appropriations directed for females and child

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,324,959	4,070,670	4,639,370	5,265,410	5,454,820
Child	1,780,820	3,117,960	3,553,560	4,033,080	4,178,160
Total appropriations directed for females	2,324,959	4,070,670	4,639,370	5,265,410	5,454,820
Total appropriations directed for Child	1,780,820	3,117,960	3,553,560	4,033,080	4,178,160

Chapter 2201 - Ministry of Agriculture

4020 Program Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)

		and Dev	velop	ment	orevious	sly)					
		Key Perfor	mance	e indicat	ors for Pr	ogra	m				
	Performance Measurem Indicator	nent	Base Year	Value	Actual value 2023	Tar va	-	Preliminays Evaluatio		Target	Value 2027
	Increasing the number of farmers and fan	nilies	2021	144	75	<u>20</u> 9		155	2025	2020	2027
2	benefiting from the small projects. Area of rehabilitated agricultural lands (d annually).	onum	2021	8000	10000	100	000	10000	10000	10500	11000
3	Establishing wells for collecting raining v (number).	vater	2021	2000	1745	2500		2900	3000	3500	4000
4	Establishing excavations and earthdams with a capacity of m.m3	in Badia	2021	0.164	1.5	1.	.5	1.5	2.25	2.5	2.75
5	Increasing irrigation canals which were li extended with plastic hoses(KM).	ned, and	2021	35	36	1	2	40	50	55	60
	ropriations 4020 Program Enhan	icing sustain lopment prev							e (Land Ro		ion and (In JDs)
	Activities and Projects	Actual 2023		imated 2024	Re-estim 2024			imated 2025	li 2026	ndicativ	•
	nt Expenditures	0	0		0		0		0	0	
-	I Expenditures	4,946,722	8,661	·	7,513,000		9,871	-	11,203,000		606,000
018 024	Lands Reclamation Water harvest	696,100 1,083,768	3,500 1,550	,	3,300,000 1,275,000			,	3,000,000 2,400,000)0,000 60,000
025	Investment in small societies and lifting poor rural families out of poverty	378,619	710,0		710,000		1,350,000 611,000		0	0	,
029	Rainwater collection wells.	0	0		0		1,200		1,100,000		00,000
030	Rural development and women's empowerment.	0	0		0		100,0		100,000		,000
704	Water harvest and improving income of poor families in Jerash governorate	60,202	70,00	0	65,000		215,000		350,000	350	,000
705	Reclamation of the lands in Ajloun governorate	252,661	200,0		150,000		0		0	0	
706	Reclamation of agricultural lands in Balqa' Governorate	103,617	135,0		120,000		105,000		155,000		,000
707	Reclamation of the agricultural lands in Zarqa governorate	118,209	91,00		80,000		8,000		125,000		,000
710	Developmental projects for farmers in Ma'an governorate Protection of the valleys banks in	19,636	20,00		20,000	30,000 330,000			35,000	35,0	
712	Tafileh Governorate Maintenance of channels and pipes	94,997 22,887	305,0 0	00	150,000 0		330,0 0	00			,000
	and installation of irrigation pipes in Tafileh Governorate								0	0	
716	Water harvest and improving income of poor families in the Capital governorate	280,562	433,0	000	350,000		335,0	00	455,000	458	,000
718	Agricultural projects in Balqa' governorate	337,020	205,0	000	150,000		145,0	00	190,000	225	,000
722	Agricultural projects in Ma'daba governorate	229,255	442,0	000	350,000		252,0	00	295,000	295	,000
725	Open agricultural roads in Ma'an governorate	17,322	0		0		0		0	0	
726	Agricultural development projects in Tafileh governorate	23,000	55,00		25,000		0		0	0	
728	Reclaiming lands, agricultural development, and water harvesting in Irbid governorate	802,035	691,0	000	550,000		623,0	,000 925,00		1,06	67,000
730	Income-generating projects for poor rural families in Mafraq governorate.	0	30,00	0	20,000		238,0	00	305,000	325	,000
739	Agricultural projects to improve the income level of families in Karak Governorate.	12,000	10,00	0	8,000		47,00	0	0	0	
741	Establishing water reservoirs in Tafileh governorate.	269,850	40,00	00	35,000		155,0	00	200,000	200	,000
742	Projects development program (lands reclamation, water harvesting Mafraq in Mafraq governorate.	144,982	159,0	000	140,000		502,0	00	620,000	560	,000
743	Women's empowerment and rural development in Zarqa governorate.	0	15,00	0	15,000		30,00	0	37,000	35,0	000
744	Water harvest, maintenance and rehabilitation of water sources in Ajloun governorate.	0	0		0		250,0	00	250,000	300	,000
745	Water harvest and well drilling in Madaba governorate.	0	0		0		300,0		316,000		,000
746	Development projects for rural families in Tafila governorate.	0	0		0		45,00		45,000	45,0	
	Program / Treasury	4,568,103	7,951	·	6,803,000		8,060		10,103,00010,506,001,100,0001,100,000		
	Program / Loans Total Program	378,619 4,946,722	710,0		710,000 7,513,000		1,811 9,871		1,100,000 11,203,000		0,000 606,000
	i otai Piograffi	7,340,722	0,00	,000	1,313,000		3,071	,500	11,203,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

		2201 Ministry of Agriculture	4				D aurala mara m	
	ogran	previously)		nate change	(Land Recia		Developmen	IT
	roject							
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	0	250000	250000	0	0	0
		Total of Item	0	250000	250000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	250000	250000	0	0	0
	016	Construction of excavations and wells	696100	3000000	2800000	3000000	3000000	3000000
	-	Total of Item	696100	3250000	3050000	3000000	3000000	3000000
		Total of Project / Treasury	696100	3500000	3300000	3000000	3000000	3000000
Dı	roject	Total of Project / Treasury	696100	3500000	3300000	3000000	3000000	3000000
	roject	024 Water harvest	696100	3500000	3300000	3000000	3000000	3000000
	-	024 Water harvest e102001 Capital (Treasury)						
Fund Group	Sourc	e 102001 Capital (Treasury) Description	696100 Actual 2023			3000000 Estimated 2025		
Fund Group 22	Sourc	024 Water harvest e102001 Capital (Treasury) Description Use of Goods and Services	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund Group	item	024 Water harvest ce102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund Group 22	item	024 Water harvest e102001 Capital (Treasury) Description Use of Goods and Services	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund Group 22	item	024 Water harvest ce102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ
Fund Group 22	item	024 Water harvest ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025 400000	Indicative 2026	Indicative 2027
Fund Group 22	item	024 Water harvest ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Dams maintenance	Actual 2023 97638	Estimated 2024	Re-estimated 2024 215000	Estimated 2025 400000	Indicative 2026 500000	Indicative 2027 500000
Fund Group 22 2211	510 004	024 Water harvest e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Dams maintenance Total of Item Non-financial Assets Buildings and Constructions	Actual 2023 97638	Estimated 2024	Re-estimated 2024 215000	Estimated 2025 400000	Indicative 2026 500000	Indicative 2027 500000
Fund Group 22 2211 31	item	024 Water harvest e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Dams maintenance Total of Item Non-financial Assets	Actual 2023 97638	Estimated 2024	Re-estimated 2024 215000	Estimated 2025 400000	Indicative 2026 500000	Indicative 2027 500000
Fund Group 22 2211 31	510 004	024 Water harvest e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Dams maintenance Total of Item Non-financial Assets Buildings and Constructions	Actual 2023 97638 97638	Estimated 2024 400000 400000	Re-estimated 2024 215000 215000	Estimated 2025 400000 400000	Indicative 2026 500000	Indicative 2027 500000
Fund Group 22 2211 31	510 004 508	024 Water harvest ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions	Actual 2023 97638 97638	Estimated 2024 400000 400000	Re-estimated 2024 215000 215000 284000	Estimated 2025 400000 400000 300000	Indicative 2026 500000 500000 300000	Indicative 2027 500000 500000
Fund Group 22 2211 31	510 510 004 508 004	024 Water harvest e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Dams maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of dams	Actual 2023 97638 97638 97638 348099 58986	Estimated 2024 400000 400000 300000 100000	Re-estimated 2024 215000 215000 284000 100000	Estimated 2025 400000 400000 300000 0	Indicative 2026 500000 500000 300000 0	Indicative 2027 500000 500000 300000
Fund Group 22 2211 31	Source item 510 004 508 004 013	024 Water harvest e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Dams maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of dams Construction of buildings Restoration, qualification and development of	Actual 2023 97638 97659 97638 97659 977659 977659 977659 977659 977659 977659 977659 977659 9776	Estimated 2024 400000 400000 300000 100000 50000	Re-estimated 2024 215000 215000 284000 100000 0	Estimated 2025 400000 400000 300000 0 50000	Indicative 2026 500000 500000 300000 0	Indicativ 2027 500000 500000 300000 0
Fund Group 22 2211 31	Source item 510 004 508 004 013 015	024 Water harvest ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Dams maintenance Dams maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of dams Construction of buildings Restoration, qualification and development of Sites	Actual 2023 97638 97659 97769 977776 97776 97776 97776 97776 97776 97776 97776 97776 97777	Estimated 2024 400000 400000 300000 100000 50000 700000	Re-estimated 2024 215000 215000 215000 284000 100000 0 676000	Estimated 2025 400000 400000 300000 0 50000 500000	Indicative 2026 500000 500000 300000 0 50000 1350000	Indicative 2027 500000 500000 300000 0 50000
Fund Group 22 2211 31	Source item 510 004 508 004 013 015 016	024 Water harvest e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Dams maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of dams Construction of buildings Restoration, qualification and development of Sites Construction of excavations and wells	Actual 2023 97638 97659 97769 977776 97776 97776 97776 97776 97776 97776 97776 97776 97777	Estimated 2024 400000 400000 300000 100000 50000 700000 0	Re-estimated 2024 215000 215000 284000 100000 0 676000 0	Estimated 2025 400000 400000 300000 0 50000 500000 100000	Indicative 2026 500000 500000 300000 0 50000 1350000 200000	Indicative 2027 500000 500000 300000 0 50000 1510000

	ogram	previously)		-			Developmen	t
	oject		lifting poor r	ural families of	out of povert	У		
Fund	Sourc	e103008 International Fund of A	Agriculture	Developm	ent Loan			
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	171210	260000	260000		0	0
		Total of Item	171210	260000	260000	304000	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	8949	70000	70000		0	0
		Total of Item	8949	70000	70000	66000	0	0
	512	Operating and Sustaining Expenditures				7000		
	008	Qualification and training expenses	72194	60000	60000		0	0
		Total of Item	72194	60000	60000	7000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	1200	75000	75000		0	0
		Total of Item	1200	75000	75000	24000	0	0
31		Non-financial Assets						
3112	EOE	Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	_					_
	001	Computers and accessories	0	500	500	-	0	0
	003	Office supplies and equipment	0	1000	1000	-	-	0
	007	Agricultural tools and equipment	0	26000	26000		-	0
	009	Laboratories and Measurement Devices	17167	22500	22500	-	0	0
		Total of Item	17167	50000	50000	23000	0	0
3122		Inventories						
	503	Materials and supplies						-
	003	Agricultural supplies	107899	195000	195000		0	0
		Total of Item	107899	195000	195000	187000	0	0
		Total of Project / Treasury						
		Total of Project / Loans	378619	710000	710000	611000	0	0
		Total of Project	378619	710000	710000	611000	0	0
Pr	oject	029 Rainwater collection wells.						
	-	e103009 Islamic Development I	Bank Loan					
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item	Description	2023	2024	2024	2025	2026	2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	0	0	0	1200000	1100000	1100000
		Total of Item	0	0	D	1200000	1100000	1100000
		Total of Project / Treasury	,					
		Total of Project / Loans	0	0	D	1200000	1100000	1100000
		Total of Project		0	0	1200000	1100000	1100000

Cha	pter	2201 Ministry of Agriculture						(In JDs
Pro	gram	4020 Enhancing sustainability and ada previously)	ptability to cl	imate change	(Land Recla	amation and	Developmen	t
	oject		empowermer	nt.				
Fund S	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	10000	10000	10000
-	032	Conferences, celebrations and workshops	0	0	0	50000	50000	50000
		Total of Item	0	0	0	60000	60000	60000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
-	007	Agricultural tools and equipment	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
3122		Inventories						
	503	Materials and supplies						
-	032	Farmhouses	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
		Total of Project / Treasury	r 0	0	D	100000	100000	100000
Dr	oject			amilies in Jera	ash qoverno	rate		
	-							
Fund a	Sourc				De estimated			
Group	item	Description	Actual 2023	Estimated 2024	2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	36000	50000	50000	70000	100000	100000
	016	Construction of excavations and wells	0	0	0	120000	150000	150000
		Total of Item	36000	50000	50000	190000	250000	250000
		TOLAL OF ILETT	00000					
3112		Devices, Machinery and Equipment						
3112	505							
3112	505 007	Devices, Machinery and Equipment	18302	20000	15000	25000	100000	100000
3112		Devices, Machinery and Equipment Equipment, Machines and Devices		20000				100000 100000
3112		Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment	18302		15000	25000		
-		Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item	18302		15000	25000		
-	007	Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item Inventories	18302		15000	25000	100000	
-	007 503	Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item Inventories Materials and supplies	18302 18302	20000	15000 15000	25000 25000	100000	100000

Cha	apter :	2201 Ministry of Agriculture						(In JDs
Pro	ogram	4020 Enhancing sustainability ar previously)	nd adaptability to cl	imate change	(Land Recla	amation and	Developmen	t
Pı	roject	705 Reclamation of the lands in	Ajloun governorate	Э				
Fund	Sourc	e102001 Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and main	tenance					
	011	Irrigation networks maintenance	0	80000	30000	0	0	0
		Total of	ltem ⁰	80000	30000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	99111	0	0	0	0	0
	016	Construction of excavations and wells	153550	120000	120000	0	0	0
		Total of	ltem 252661	120000	120000	0	0	0
		Total of Project / Tre	asury 252661	200000	150000	0	0	0
Pi	roject	706 Reclamation of agricultural	lands in Balqa' Gov	vernorate			1	
Fund	Sourc	e102001 Capital (Treasury						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	0	0	35000	60000	75000
	016	Construction of excavations and wells	103450	115000	115000	70000	95000	110000
		Total of	Item 103450	115000	115000	105000	155000	185000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	167	20000	5000	0	0	0
		Total of	Item 167	20000	5000	0	0	0
		10101101						

Cha	apter	2201 Ministry of Agriculture						(In JDs
Pro	ogram	4020 Enhancing sustainability and ada previously)	ptability to cl	imate change	(Land Recla	amation and	Developmen	t
	roject		nds in Zarqa	governorate				
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	23938	0	0	-	25000	0
		Total of Item	23938	0	D	0	25000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	94271	70000	70000	0	50000	100000
		Total of Item	94271	70000	70000	0	50000	100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	3000	0	0
	036	Cameras	0	0	0	5000	50000	50000
		Total of Item	0	0	0	8000	50000	50000
3122		Inventories			-			
	503	Materials and supplies						
	003	Agricultural supplies	0	21000	10000	0	0	0
		Total of Item	0	21000	10000	0	0	0
		Total of Project / Treasury	118209	91000	80000	8000	125000	150000
P	roject	 710 Developmental projects for farme 	ers in Ma'an g	overnorate				
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods and Services						
0044								
2211		Use of Goods and Services						
2211	512	Operating and Sustaining Expenditures	-					
2211	512 008		0	1000	1000	3500	3500	3500
2211		Operating and Sustaining Expenditures	0	1000		3500 5000	3500 0	3500 0
2211	008	Operating and Sustaining Expenditures Qualification and training expenses	0		0	5000	0	
31	008	Operating and Sustaining Expenditures Qualification and training expenses Conferences, celebrations and workshops	0	0	0	5000	0	0
31	008	Operating and Sustaining Expenditures Qualification and training expenses Conferences, celebrations and workshops Total of Item	0	0	0	5000	0	0
31	008	Operating and Sustaining Expenditures Qualification and training expenses Conferences, celebrations and workshops Total of Item Non-financial Assets	0	0	0	5000	0	0
31	008 032	Operating and Sustaining Expenditures Qualification and training expenses Conferences, celebrations and workshops Total of Item Non-financial Assets Devices, Machinery and Equipment	0	0	0 1000	5000 8500	0 3500	0
31	008 032 505	Operating and Sustaining Expenditures Qualification and training expenses Conferences, celebrations and workshops Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices	0	0 1000	0 1000	5000 8500 20000	0 3500 30000	0 3500
31 3112	008 032 505	Operating and Sustaining Expenditures Qualification and training expenses Conferences, celebrations and workshops Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment	0 0 0 9700	0 1000 19000	0 1000 19000	5000 8500 20000	0 3500 30000	0 3500 30000
31 3112	008 032 505	Operating and Sustaining Expenditures Qualification and training expenses Conferences, celebrations and workshops Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item	0 0 0 9700	0 1000 19000	0 1000 19000	5000 8500 20000	0 3500 30000	0 3500 30000
31 3112	008 032 505 007	Operating and Sustaining Expenditures Qualification and training expenses Conferences, celebrations and workshops Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item Inventories	0 0 0 9700	0 1000 19000	0 1000 19000 19000	5000 8500 20000	0 3500 30000	0 3500 30000
2211 31 3112 3122	008 032 505 007 503	Operating and Sustaining Expenditures Qualification and training expenses Conferences, celebrations and workshops Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item Inventories Materials and supplies	0 0 9700 9700 9936	0 1000 19000 19000	0 1000 19000 19000	5000 8500 20000 20000	0 3500 30000 30000 1500	0 3500 30000 30000

	apter	2201 Ministry of Agriculture						(In JD
Pro	ogran	4020 Enhancing sustainability and previously)	adaptability to cl	imate change	(Land Recl	amation and	Developmen	ıt
Pr	oject		ks in Tafileh Gove	ernorate				
und	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicati 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	0	0	40000	20000	20000
	025	Protection fence construction	94997	305000	150000	290000	280000	280000
		Total of I	tem 94997	305000	150000	330000	300000	300000
		Total of Project / Treas	sury 94997	305000	150000	330000	300000	300000
Pr	oject	713 Maintenance of channels and	pipes and install	ation of irriga	tion pipes ir	Tafileh Gov	ernorate	
	-	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicati 2027
22		Use of Goods and Services	2020	2024	202-	2020	2020	2021
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mainter	nance					
	011	Irrigation networks maintenance	22887	0	0	0	0	0
		Total of I	tem 22887	0	0	0	0	0
		Total of Project / Treas		0	0	0	0	0
D.		-	-	amilies in the	Canital gove	ernorate		
	oject							
-una	Sourc	ce102001 Capital (Treasury)						
					De estimates			
•	item	Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	
22	item	Use of Goods and Services						
22		Use of Goods and Services Use of Goods and Services	2023					
22	510	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainter	2023	2024	2024	2025	2026	2027
22		Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainter Irrigation networks maintenance	2023 nance 0	2024 90000	2024 90000	2025 0	2026 0	2027 0
22 2211	510	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainten Irrigation networks maintenance Total of I	2023 nance 0	2024	2024	2025	2026	2027
22 2211 31	510	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainter Irrigation networks maintenance Total of I Non-financial Assets	2023 nance 0	2024 90000	2024 90000	2025 0	2026 0	2027 0
22 2211 31	510 011	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainter Irrigation networks maintenance Total of I Non-financial Assets Buildings and Constructions	2023 nance 0	2024 90000	2024 90000	2025 0	2026 0	2027 0
22 2211 31	510 011 508	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainter Irrigation networks maintenance Total of I Non-financial Assets Buildings and Constructions Works and Constructions	2023 nance 0 tem 0	2024 90000 90000	2024 90000 90000	2025 0 0	2026 0 0	2027 0 0
22 2211 31	510 011 508 010	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainten Irrigation networks maintenance Total of I Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks	2023 nance 0 tem 0 158991	2024 90000 90000 150000	2024 90000 90000 67000	2025 0 0 150000	2026 0 0 150000	2027 0 0 150000
22 2211 31	510 011 508 010 016	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainter Irrigation networks maintenance Total of I Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Construction of excavations and wells	2023 nance 0 tem 0 158991 111571	2024 90000 90000 150000 138000	2024 90000 90000 67000 138000	2025 0 0 150000 60000	2026 0 0 150000 125000	2027 0 0 150000 125000
22 2211 31	510 011 508 010	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainter Irrigation networks maintenance Total of I Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Construction of excavations and wells Protection fence construction	2023 nance 0 tem 0 158991 111571 0	2024 90000 90000 150000 138000 35000	2024 90000 90000 67000 138000 35000	2025 0 0 150000 60000 0	2026 0 0 150000 125000 0	2027 0 0 150000 125000 0
22 2211 31 3111	510 011 508 010 016	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainten Irrigation networks maintenance Total of I Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Construction of excavations and wells Protection fence construction	2023 nance 0 tem 0 158991 111571 0	2024 90000 90000 150000 138000	2024 90000 90000 67000 138000	2025 0 0 150000 60000 0	2026 0 0 150000 125000	2027 0 0 150000 125000
22 2211 31 3111	510 011 508 010 016 025	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainter Irrigation networks maintenance Total of I Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Construction of excavations and wells Protection fence construction Total of I Devices, Machinery and Equipment	2023 nance 0 tem 0 158991 111571 0	2024 90000 90000 150000 138000 35000	2024 90000 90000 67000 138000 35000	2025 0 0 150000 60000 0	2026 0 0 150000 125000 0	2027 0 0 150000 125000 0
22 2211 31 3111	510 011 508 010 016 025 505	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintee Irrigation networks maintenance Total of I Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Construction of excavations and wells Protection fence construction Total of I Devices, Machinery and Equipment Equipment, Machines and Devices	2023 nance 0 tem 0 158991 111571 0 tem 270562	2024 90000 90000 150000 138000 35000 323000	2024 90000 90000 67000 138000 35000 240000	2025 0 0 150000 60000 0 210000	2026 0 0 150000 125000 0 275000	2027 0 0 150000 125000 0 275000
22 2211 31 3111	510 011 508 010 016 025	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainter Irrigation networks maintenance Total of I Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Construction of excavations and wells Protection fence construction Total of I Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment	2023 nance 0 tem 0 158991 111571 0 tem 270562 0	2024 90000 90000 150000 138000 323000 2 0	2024 90000 90000 90000 138000 35000 240000 0	2025 0 0 150000 60000 0 210000 100000	2026 0 0 150000 125000 0 275000 155000	2027 0 0 150000 125000 0 275000 158000
22 2211 31 3111 3111	510 011 508 010 016 025 505	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainter Irrigation networks maintenance Total of I Non-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Construction of irrigation networks Construction of irrigation networks Construction of excavations and wells Protection fence construction Total of I Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment	2023 nance 0 tem 0 158991 111571 0 tem 270562 0	2024 90000 90000 150000 138000 35000 323000	2024 90000 90000 67000 138000 35000 240000	2025 0 0 150000 60000 0 210000 100000	2026 0 0 150000 125000 0 275000	2027 0 0 150000 125000 0 275000
22 2211 31 3111 3111	510 011 508 010 016 025 505 007	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintee Irrigation networks maintenance Total of I Non-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Construction of irrigation networks Construction of excavations and wells Protection fence construction Total of I Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Inventories	2023 nance 0 tem 0 158991 111571 0 tem 270562 0	2024 90000 90000 150000 138000 323000 2 0	2024 90000 90000 90000 138000 35000 240000 0	2025 0 0 150000 60000 0 210000 100000	2026 0 0 150000 125000 0 275000 155000	2027 0 0 150000 125000 0 275000 158000
22 2211 31 3111 3111	510 011 508 010 016 025 505 007 503	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintee Irrigation networks maintenance Total of I Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Construction of excavations and wells Protection fence construction Total of I Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of I Inventories Materials and supplies	2023 nance 0 tem 0 158991 111571 0 tem 270562 0 tem 0	2024 90000 90000 150000 138000 35000 323000 0 0	2024 90000 90000 90000 138000 35000 240000 0 0	2025 0 0 150000 60000 0 210000 100000 100000	2026 0 0 150000 125000 0 275000 155000	2027 0 0 150000 125000 0 275000 158000 158000
22 2211 31 3111 3111	510 011 508 010 016 025 505 007 503 003	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainter Irrigation networks maintenance Total of I Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Construction of excavations and wells Protection fence construction Total of I Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Inventories Materials and supplies	2023 nance 0 tem 0 158991 111571 0 tem 270562 0 tem 0 0 tem 0 0 0 tem 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 90000 90000 150000 138000 35000 323000 0 0 10000	2024 90000 90000 90000 138000 35000 240000 0 0 0	2025 0 0 150000 60000 0 210000 100000 100000 0 0	2026 0 0 150000 125000 0 275000 155000 155000 0 0	2027 0 0 150000 125000 0 275000 158000 158000 0
22 2211 31 3111 3111	510 011 508 010 016 025 505 007 505 007 503 003 021	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainter Irrigation networks maintenance Total of I Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Construction of irrigation networks Construction of excavations and wells Protection fence construction Total of I Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Inventories Materials and supplies Agricultural supplies Fodder, fertilizers and insecticides	2023 nance 0 tem 0 tem 158991 111571 0 tem 270562 0 tem 0 tem 0 10000	2024 90000 90000 10000 138000 35000 323000 323000 0 0 0 10000	2024 90000 90000 90000 138000 35000 240000 240000 0 0 10000 10000	2025 0 0 150000 60000 0 210000 100000 100000 0 0 0	2026 0 0 150000 125000 0 275000 155000 155000 0 0 0	2027 0 0 150000 125000 0 275000 158000 158000 0 0 0
22 2211 31 3111 3111	510 011 508 010 016 025 505 007 503 003	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintee Irrigation networks maintenance Total of I Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Construction of excavations and wells Protection fence construction Total of I Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Inventories Materials and supplies Fodder, fertilizers and insecticides Farmhouses	2023 nance 0 tem 0 tem 158991 111571 0 tem 270562 0 tem 0 tem 0 10000 0	2024 90000 90000 10000 138000 35000 323000 323000 0 0 0 0 10000 10000 0	2024 90000 90000 90000 138000 35000 240000 240000 0 0 0 10000 10000 0	2025 0 0 150000 60000 0 210000 100000 100000 100000 0 0 0	2026 0 0 150000 125000 0 275000 155000 155000 0 0 0 0 25000	2027 0 0 150000 125000 0 275000 158000 158000 0 0 0 25000
2211	510 011 508 010 016 025 505 007 505 007 503 003 021	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainter Irrigation networks maintenance Total of I Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Construction of irrigation networks Construction of excavations and wells Protection fence construction Total of I Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Inventories Materials and supplies Agricultural supplies Fodder, fertilizers and insecticides	2023 nance 0 tem 0 tem 158991 111571 0 tem 270562 0 tem 0 tem 0 10000 0 tem 10000	2024 90000 90000 10000 138000 35000 323000 323000 0 0 0 10000	2024 90000 90000 90000 138000 35000 240000 240000 0 0 10000 10000	2025 0 0 0 150000 60000 0 210000 100000 100000 100000 0 0 25000 25000	2026 0 0 150000 125000 0 275000 155000 155000 0 0 0	2027 0 0 150000 125000 0 275000 158000 158000 0 0 0

Pro	ogram		ancing sustainability and adap ously)	tability to cl	imate change	(Land Recla	amation and	Developmer	it
Pr	roject	t 718 Agri	cultural projects in Balqa' gov	ernorate					
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	10000	15000	15000	0	0	0
			Total of Item	10000	15000	15000	0	0	0
3112		Devices, Mach	ninery and Equipment						
	505	Equipment, M	lachines and Devices						
	007	Agricultural to	ools and equipment	13250	0	0	0	0	0
	009	Laboratories	and Measurement Devices	67298	20000	10000	0	0	0
		•	Total of Item	80548	20000	10000	0	0	0
	506	Vehicles and	Equipment						
	003	Pick-up vehic	les	71000	35000	35000	35000	40000	45000
		1	Total of Item	71000	35000	35000	35000	40000	45000
3122		Inventories							
	503	Materials and	supplies						
	002	Medical supp	lies and consumables	70000	40000	20000	40000	55000	70000
	003	Agricultural s	upplies	68972	50000	25000	60000	80000	90000
	006	Laboratories	supplies and materials	0	5000	5000	0	0	0
	021	Fodder, fertili	zers and insecticides	36500	40000	40000	10000	15000	20000
		•	Total of Item	175472	135000	90000	110000	150000	180000
			Total of Project / Treasury	337020	205000	150000	145000	190000	225000

	•	2201 Ministry of Agriculture			<i>.</i>			(In JDs
Pro	ogram	previously)		imate change	(Land Recla	mation and	Developmen	t
	oject		overnorate					
Fund \$	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	•					
	009	Buildings repair and renovation	10864	25000	25000	0	-	0
	011	Irrigation networks maintenance	17000	0	0	0	-	0
		Total of Item	27864	25000	25000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	8000		8000
		Total of Item	0	0	D	8000	8000	8000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	011	Construction of greenhouses	0		32000	0	Č	0
	013	Construction of buildings	0	133000	41000	100000	100000	100000
	016	Construction of excavations and wells	91772	133000	133000	0	0	0
		Total of Item	91772	298000	206000	100000	100000	100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	54619	114000		65000		80000
	062	Solar cells systems and equipment	0	0	0	30000	53000	53000
		Total of Item	54619	114000	114000	95000	133000	133000
3122		Inventories						
	503	Materials and supplies		-		-		-
	002	Medical supplies and consumables	25000	0	0	0	-	0
	003	Agricultural supplies	30000	0	0	0	0	0
	021	Fodder, fertilizers and insecticides	0	5000		0		0
	032	Farmhouses	0	0	0	49000	54000	54000
		Total of Item	55000	5000		49000		54000
		Total of Project / Treasury		442000	350000	252000	295000	295000
Pr	oject	725 Open agricultural roads in Ma'an	governorate					
Fund S	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	17322	0	0	0	0	0
		Total of Item	17322	0	D	0	0	0
		Total of Project / Treasury	17322	0	D	0	0	0

Cha	pter :	2201 Ministry of Agriculture						(In JDs
Pro	ogram	4020 Enhancing sustainability and adapt previously)	tability to cli	mate change	(Land Recla	amation and	Developmen	it
Pr	oject	726 Agricultural development projects	in Tafileh go	overnorate				
Fund \$	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	23000	55000	25000	0	0	0
		Total of Item	23000	55000	25000	0	0	0
		Total of Project / Treasury	23000	55000	25000	0	0	0
Pr	oject	728 Reclaiming lands, agricultural deve	elopment, ar	nd water harve	esting in Irbi	d governorat	te	
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
-	009	Buildings repair and renovation	34000	0	0	0	0	0
	011	Irrigation networks maintenance	0	10000	10000	20000	20000	22000
		Total of Item	34000	10000	10000	20000	20000	22000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	735200	641000	500000	586000	785000	905000
		Total of Item	735200	641000	500000	586000	785000	905000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	15500	0	0	7000	120000	140000
		Total of Item	15500	0	0	7000	120000	140000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
3122		Inventories						
	503	Materials and supplies	_					
	002	Medical supplies and consumables	8425	0	0	0	0	0
	003	Agricultural supplies	0	10000	10000	0	0	0
	021	Fodder, fertilizers and insecticides	8910	0	0	10000	0	0
		Total of Item	17335	10000	10000	10000	0	0
		Total of Project / Treasury	802035	691000			925000	1067000

	apter :	2201 Ministry of Agriculture						(In JDs
	ogram	4020 Enhancing sustainability and adap previously)	-	-			Developmen	=
Pr	roject	730 Income-generating projects for po	or rural famil	lies in Mafraq	governorate).		
Fund 3	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	011	Construction of greenhouses	0	4000	4000	0	0	0
		Total of Item	0	4000	4000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	26000	16000	205500	305000	325000
		Total of Item	0	26000	16000	205500	305000	325000
3122		Inventories						
	503	Materials and supplies						
	032	Farmhouses	0	0	-	32500	0	0
		Total of Item	0	0	0	32500	0	D
		Total of Project / Treasury	0	30000	20000	238000	305000	325000
Pr	roject	739 Agricultural projects to improve th	e income lev	el of families	in Karak Go	vernorate.		
		e102001 Capital (Treasury)						
Group		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services	-					
	512	Operating and Sustaining Expenditures						
ſ	008	Qualification and training expenses	0	0	0	1000	0	0
		Total of Item	0	0	0	1000	0	0
31		Non-financial Assets	•	•	5	1000	۲ 	۲
3111		Buildings and Constructions						
3111	508	Works and Constructions						
	011	Construction of greenhouses	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
3112								
•		Devices, Machinery and Equipment						
	505	Devices, Machinery and Equipment Equipment, Machines and Devices			-			
	505 007		0	0	0	20000	0	0
		Equipment, Machines and Devices	0	0		20000 12000	0	0
	007	Equipment, Machines and Devices Agricultural tools and equipment Solar cells systems and equipment	-	-	0	12000	-	*
3122	007	Equipment, Machines and Devices Agricultural tools and equipment	0	0	0		0	0
3122	007	Equipment, Machines and Devices Agricultural tools and equipment Solar cells systems and equipment Total of Item Inventories	0	0	0	12000	0	0
3122	007 062	Equipment, Machines and Devices Agricultural tools and equipment Solar cells systems and equipment Total of Item	0	0	0	12000	0	0
3122	007 062 503	Equipment, Machines and Devices Agricultural tools and equipment Solar cells systems and equipment Total of Item Inventories Materials and supplies	0 0 12000	0 0 5000	0 D 3000	12000 32000 0	0	0
3122	007 062 503 003	Equipment, Machines and Devices Agricultural tools and equipment Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies Farmhouses	0 0 12000 0	0 0 5000 0	0 D 3000 D	12000 32000 0 14000	0	0 0 0 0 0
3122	007 062 503 003	Equipment, Machines and Devices Agricultural tools and equipment Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies Farmhouses Total of Item	0 0 12000 0 12000	0 0 5000 0 5000	0 0 3000 0 3000	12000 32000 0 14000 14000	0 0 0 0 0	0 0 0 0 0 0
	007 062 503 003 032	Equipment, Machines and Devices Agricultural tools and equipment Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies Farmhouses Total of Item Total of Project / Treasury	0 0 12000 0 12000 12000	0 0 5000 0 5000 10000	0 0 3000 0 3000	12000 32000 0 14000	0	0 0 0 0 0
Pr	007 062 503 003 032	Equipment, Machines and Devices Agricultural tools and equipment Solar cells systems and equipment Inventories Materials and supplies Agricultural supplies Farmhouses Total of Item Total of Project / Treasury 741 Establishing water reservoirs in Ta	0 0 12000 0 12000 12000	0 0 5000 0 5000 10000	0 0 3000 0 3000	12000 32000 0 14000 14000	0 0 0 0 0	0 0 0 0 0 0
Pr	007 062 503 003 032	Equipment, Machines and Devices Agricultural tools and equipment Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies Farmhouses Total of Item Total of Project / Treasury	0 0 12000 0 12000 12000	0 0 5000 0 5000 10000 orate.	0 0 3000 0 3000 8000	12000 32000 0 14000 14000 47000	0 0 0 0 0	0 0 0 0 0 0
Pr Fund S Group	007 062 503 003 032 roject Sourc	Equipment, Machines and Devices Agricultural tools and equipment Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies Farmhouses Total of Project / Treasury 741 Establishing water reservoirs in Ta e102001 Capital (Treasury) Description	0 0 12000 0 12000 12000	0 0 5000 0 5000 10000 orate.	0 0 3000 0 3000	12000 32000 0 14000 14000 47000	0 0 0 0 0	0 0 0 0 0 0
Pr Fund S Group 31	007 062 503 003 032 roject Sourc	Equipment, Machines and Devices Agricultural tools and equipment Solar cells systems and equipment Inventories Materials and supplies Agricultural supplies Farmhouses Total of Item Total of Project / Treasury 741 Establishing water reservoirs in Ta e 102001 Capital (Treasury) Description Non-financial Assets	0 0 12000 0 12000 12000 afileh govern	0 0 5000 0 5000 10000 orate.	0 0 3000 0 3000 8000 Re-estimated	12000 32000 0 14000 14000 47000 Estimated	0 0 0 0 0 0 0	0 0 0 0 0 0 0
Pr Fund S Group	007 062 503 003 032 roject Sourc	Equipment, Machines and Devices Agricultural tools and equipment Solar cells systems and equipment Inventories Materials and supplies Agricultural supplies Farmhouses Total of Item Total of Project / Treasury 741 Establishing water reservoirs in Ta e102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions	0 0 12000 0 12000 12000 afileh govern	0 0 5000 0 5000 10000 orate.	0 0 3000 0 3000 8000 Re-estimated	12000 32000 0 14000 14000 47000 Estimated	0 0 0 0 0 0 0	0 0 0 0 0 0 0
Pr Fund S Group 31	007 062 503 003 032 roject Sourc item	Equipment, Machines and Devices Agricultural tools and equipment Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies Farmhouses Total of Project / Treasury 741 Establishing water reservoirs in Ta e 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions	0 0 12000 0 12000 12000 afileh govern	0 0 5000 0 5000 10000 orate.	0 0 3000 0 3000 8000 Re-estimated	12000 32000 0 14000 14000 47000 Estimated 2025	0 0 0 0 0 0 0 1 ndicative 2026	0 0 0 0 0 0 0
Pr Fund S Group 31	007 062 503 003 032 roject Sourc	Equipment, Machines and Devices Agricultural tools and equipment Solar cells systems and equipment Inventories Materials and supplies Agricultural supplies Farmhouses Total of Item Total of Project / Treasury 741 Establishing water reservoirs in Ta e102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions	0 0 12000 0 12000 12000 afileh govern	0 0 5000 0 5000 10000 orate.	0 0 3000 0 3000 8000 Re-estimated 2024	12000 32000 0 14000 14000 47000 Estimated 2025	0 0 0 0 0 0 0	0 0 0 0 0 0 0
Pr Fund S Group 31	007 062 503 003 032 roject Sourc item	Equipment, Machines and Devices Agricultural tools and equipment Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies Farmhouses Total of Project / Treasury 741 Establishing water reservoirs in Ta e 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions	0 0 12000 12000 12000 12000 afileh govern Actual 2023	0 0 0 5000 0 5000 0 5000 10000 orate. Estimated 2024	0 0 3000 0 3000 8000 Re-estimated 2024 35000	12000 32000 0 14000 47000 Estimated 2025	0 0 0 0 0 0 0 0 1 ndicative 2026 200000	0 0 0 0 0 0 0 1 1 1 1 0 2 0 2 7

Cha	apter :	2201 Mini	stry of Agriculture						(In JDs
Pro	ogram	previ	ancing sustainability and adap ously)	-	-			-	
Pr	oject	742 Proj	ects development program (la	nds reclama	tion, water ha	arvesting Ma	fraq) in Mafr	aq governor	ate.
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co	onstructions						
	016	Construction	of excavations and wells	144982	159000		437000	590000	560000
			Total of Item	144982	159000	140000	437000	590000	560000
3112		Devices, Mach	ninery and Equipment						
	505	•••	lachines and Devices						
	007	•	ools and equipment	0	0	0	5000	0	0
	062	Solar cells sy	stems and equipment	0	0	0	60000	30000	0
			Total of Item	0	0	D	65000	30000	0
			Total of Project / Treasury	144982	159000	140000	502000	620000	560000
Pr	oject	743 Won	nen's empowerment and rural (developmen	t in Zarqa gov	vernorate.			
	-	e102001	Capital (Treasury)	-					
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	512	Operating and	d Sustaining Expenditures						
	008	Qualification	and training expenses	0	0	0	2000	2000	0
			Total of Item	0	0	D	2000	2000	0
31		Non-financial	Assets						
3112		Devices, Mach	ninery and Equipment						
	505	Equipment, M	lachines and Devices						
	007	Agricultural to	ools and equipment	0	15000	15000	28000	35000	35000
			Total of Item	0	15000	15000	28000	35000	35000
			Total of Project / Treasury	0	15000	15000	30000	37000	35000
Dr	oject		er harvest, maintenance and re	habilitation	of water sour	ces in Ailou	n governorat	e.	
		e102001	Capital (Treasury)			•••	J		
			Description	Actual	Ectimated	Re-estimated	Ectimated	Indicative	Indicativ
Group	item	Non-financial	•	Actual 2023	2024	2024	2025	2026	Indicative 2027
31									
3111	508	Buildings and Works and Co							
				<u> </u>	•		50000	50000	50000
	010		of irrigation networks	0	·	[50000
	016	Construction	of excavations and wells	0	· · · · · · · · · · · · · · · · · · ·				250000
			Total of Item	0	-				300000
			Total of Project / Treasury	0	0	D	250000	250000	300000

Cha	apter :	2201 Ministry of A	griculture						(In JDs
Pro	ogram	4020 Enhancing su previously)	istainability and adap	tability to clii	nate change	(Land Recla	amation and	Developmen	it
Pr	oject	745 Water harves	t and well drilling in N	ladaba gover	norate.				
Fund \$	Sourc	e102001 Capita	I (Treasury)						
Group	item	Descr	iption	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Ser	vices						
2211		Use of Goods and Serv	ices						
	510	Buildings and facilities	repair and maintenance						
·	011	Irrigation networks main	ntenance	0	0	0	10000	10000	10000
			Total of Item	0	0	0	10000	10000	10000
31		Non-financial Assets							
3111		Buildings and Construct	tions						
	508	Works and Construction							
	013	Construction of building	0	0	0	18000	18000	18000	
·	016	Construction of excava	tions and wells	0	0	0	262000	278000	278000
	031	Pavement of yards and	streets	0	0	0	10000	10000	10000
			Total of Item	0	0	0	290000	306000	306000
		Total of	Project / Treasury	0	0	0	300000	316000	316000
Pr	oject	746 Development	projects for rural fam	ilies in Tafila	governorate).	<u> </u>	1	
	-		I (Treasury)						
Group	item	Descr	iption	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets							
3112		Devices, Machinery and	l Equipment						
	505	Equipment, Machines a	nd Devices						
	007	Agricultural tools and e	quipment	0	0	0	45000	45000	45000
			Total of Item	0	0	0	45000	45000	45000
		Total of	Project / Treasury	0	0	D	45000	45000	45000
			Total of Program	4946722	8661000	7513000	9871000	11203000	11606000

4025 Program The National Center for Agricultural Research

Objective of the program :

- 1- Exploiting available agricultural resources at high efficiency and sustainable management.
- 2- Increasing the incomes of farmers and workers in the agricultural sector and improving their living standard.
- 3- Raising the rate of self-sufficiency of agricultural products to contribute to achieving food security.

The strategic objective related to the program :

- Promoting the use of modern technology and communication in agriculture sector.

Directorates associated with the program :

1- Directorate of Institutional Development and Knowledge Management.

- 2-Directorate of Financial Resources.
- 3-Directorate of Human Resources.

4-Agricultural Consultation and Training Centre

- 5-Office of the Director-General.
- 6-Directorate of Supplies and Bids.

7-International Cooperation and Public Relations Unit.

- 8-Intellectual Property Protection Unit.
- 9-Directorate of Laboratories.

10-Directorate of Horticultural Research.

- 11-Directorate of Environmental Research and Climate Change.
- 12-Directorate of Biotechnology Research.

13-Directorate of Biodiversity Research.

14-Directorate of Field Crop Research.

15-Directorate of Economic and Social Studies Research

16-Directorate of Water and Soil Research.

17-Livestock Research Directorate

18-Bee Research Directorate.

19-Directorate of Support Services.

20-Directorate of Plant Protection.

21-Directorate of Maintenance and Machinery.

Services provided by the program :

1- Preparing the plans and programs of agricultural scientific research to serve the purposes of agricultural development and achieve political agricultural goals.

2- Extracting the agricultural technology appropriate for the local conditions and adopting it for livestock or agricultural production. 3- Disseminating agricultural technologies, either transferred or adapted or developed, and circulate them to agricultural advisors and following up the results of their application.

4- Developing the skills of specialists and agricultural and technical advisors working in the agricultural sector and holding training courses and specialized conferences.

Program's main outputs and results during the years (2025 - 2027):

- Increasing support for agricultural scientific research and the development of agricultural technology from regional and international bodies by 100% annually (500% spread over five years).

- Contributing to the promulgation of (7) legislations on the conservation of plant and animal biodiversity and the integrated management of natural resources.

- Conclusion (25) of an annual cooperation agreement in the development of agricultural scientific research and agricultural technology.

- Increase the number of users of the Center's services by (15%) annually.

- The percentage of research using renewable energy sources increased by (2%).

- The qualitative representation of wild plants and local breeds of food and agriculture has grown by (5%).
- Increasing the number of scientific papers of research staff working in the center by (20%) annually.

The Program's challenges :

- Decisions to reduce the budget from the Prime Minister's Office.

- Insufficient financial allocations.

- World Bank loan/capital projects requirements.

Actions to address challenges and improve services provided:

- Increasing the National Centre's share of financial allocations.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (814) staff, including (649) males and (165) females

Chapter 2201 - Ministry of Agriculture

4025 Program The National Center for Agricultural Research

	Description		2	023	2	2024		2025		20	26	2	027
	Females		1,368,0)55	1,521	284	1,600	,541	1,62	20,8 [,]	11	1,640,8	378
	Child		0		0		0		0			0	
	Appropriations directed according t population index	o											
	Females		1,040,7	737	2,193,	,960	2,174	,220	2,22	28,74	40	2,283,2	260
	Child		797,16	0	1,680	480	1,665	,360	1,70	07,12	20	1,748,8	880
	Total appropriations directed for fema	ales	2,408,7	792	3,715	244	3,774	,761	3,84	49,5	51	3,924,1	38
	Total appropriations directed for Ch	ild	797,16	0	1,680	480	1,665	,360	1,70	07,12	20	1,748,8	80
		Key	Perfor	mance	e indicat	ors for P	rogra	m					
	Performance Measurem	nent		Base		Actual		rget	Preliminays Evaluatio			Target	Value
	Indicator			Year	Value	value 2023		lue)24	2024		2025	2026	2027
1	Number of applied research in the field or agricultural technology	fmoder	n	2018	26	29	3	6	31		37	38	39
2	Number of adopted agricultural business	es		2018	3	3	:	3	3		3	3	3
	Activities and Projects		tual 023		imated 2024	Re-estin 2024			imated 2025		lr 2026	Idicativ	(In JDs) e 2027
urre	nt Expenditures	7,497,	100	8,568	3.000	8,293,000	0	9,022	.000	9.1	38,000	9.2	53,000
501	Agricultural research administration.	7,497,		8,568	•	8,293,000		9,022	•	1 1	38,000		53,000
apit	al Expenditures	1,466,	303	3,605	5,000	2,721,000	0	3,500	,000	3,6	00,000	3,7	00,000
003	Agricultural Research	1,022,	514	2,055	5,000	1,683,000	0	1,835	,000	2,6	35,000	2,7	35,000
)22	Increasing planting of irrigated wheat and barley seeds	295,26	68	300,0	000	237,000		340,0	00	340	,000	340	,000
	Minimizing the impact of climate changes on the agricultural sector	69,169	2			-		100,0	00	100	,000,	100	,000
)23	changes on the agricultural sector		,	100,0	000	0		,.			,		
023 024	Research for developing domestic breeds of bees, Awasi sheep and aged olives	59,452		100,0		0 40,000		100,0			,000	100	,000
)24	Research for developing domestic breeds of bees, Awasi sheep and aged olives Applications and Smart Solutions in Agriculture/National Center	59,452 0			000				00	100),000),000		,000 ,000
	Research for developing domestic breeds of bees, Awasi sheep and aged olives Applications and Smart Solutions in Agriculture/National Center Plants Seeds Laboratories (Esta).			100,0	000	40,000		100,0	00	100	,000		,000
)24)25)26)27	Research for developing domestic breeds of bees, Awasi sheep and aged olives Applications and Smart Solutions in Agriculture/National Center Plants Seeds Laboratories (Esta). National Seeds Bank	0 0 0 0		100,0 100,0 75,00 700,0	000 000 00 00	40,000 0 1,000 700,000		100,0 100,0 75,00 650,0	00 00 0 00	100 100 25, 0),000),000 0,000	100 25, 0	,000 000
)24)25)26)27	Research for developing domestic breeds of bees, Awasi sheep and aged olives Applications and Smart Solutions in Agriculture/National Center Plants Seeds Laboratories (Esta). National Seeds Bank Agricultural Innovation Incubator	0 0 0 0		100,0 100,0 75,00	000 000 00 00	40,000 0 1,000		100,0 100,0 75,00	00 00 0 00	100 100 25, 0),000),000	100 25, 0 150	,000 000 ,000
)24)25)26)27)28)29	Research for developing domestic breeds of bees, Awasi sheep and aged olives Applications and Smart Solutions in Agriculture/National Center Plants Seeds Laboratories (Esta). National Seeds Bank Agricultural Innovation Incubator Agricultural and Livestock Development	0 0 0 0 0	2	100,0 100,0 75,00 700,0 150,0 0	000 000 00 000 000	40,000 0 1,000 700,000 40,000 0		100,0 100,0 75,00 650,0 150,0 150,0	00 00 0 00 00	100 100 25, 0 150 150),000),000 0,000	100 25, 0 150 150	,000 000
)24)25)26)27)28)29	Research for developing domestic breeds of bees, Awasi sheep and aged olives Applications and Smart Solutions in Agriculture/National Center Plants Seeds Laboratories (Esta). National Seeds Bank Agricultural Innovation Incubator Agricultural and Livestock Development Agricultural researches projects in Aqaba governorate	0 0 0 0 0 19,900	2	100,0 100,0 75,00 700,0 150,0 0 25,00	000 000 000 000 000	40,000 0 1,000 700,000 40,000 0 20,000		100,0 100,0 75,00 650,0 150,0 150,0 0	00 00 0 00 00 00	100 25, 0 150 150),000),000 000),000),000	100 25, 0 150 150 0	,000 000 ,000 ,000
)24)25	Research for developing domestic breeds of bees, Awasi sheep and aged olives Applications and Smart Solutions in Agriculture/National Center Plants Seeds Laboratories (Esta). National Seeds Bank Agricultural Innovation Incubator Agricultural and Livestock Development Agricultural researches projects in	0 0 0 0 0	2	100,0 100,0 75,00 700,0 150,0 0 25,00 3,605	000 000 000 000 000	40,000 0 1,000 700,000 40,000 0		100,0 100,0 75,00 650,0 150,0 150,0 0 3,500	00 00 0 00 00 00	100 100 25, 0 150 150 0 3,6	0,000 0,000 000	100 25, 0 150 150 0 3,7	,000 000 ,000

nt Expanditures According to Program and Activities for the Years 2023

(In JDs)

Indicative

Progra	am :	4025 - The National Center for Ag	ricultural R	esearch				
Activit	ty :	601 - Agricultural research ac	dministratio	on.				
Group	ltem	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicati 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	9949	10000	10000	11000	10000	8000
	102	Unclassified Employees	1283416	1300000	1250000	1255000	1280000	1300000
	103	Comprehensive Contract Employees	34073	120000	120000	150000	0	0
	105	Personal Cost of Living Allowance	1051954	1130000	1050000	1057000	1073000	1089000
	106	Family Cost of Living Allowance	106307	120000	110000	113000	115000	117000
	110	Overtime Allowance	6069	50000	50000	50000	50000	50000
	111	Additional Allowance	1530401	1585000	1550000	1587000	1611000	1635000
	113	Transportation Allowance	169435	200000	200000	250000	253000	256000
	114		77553	100000	100000	150000	152000	154000
	115	Field Visit Allowance	43550	50000	50000	50000	50000	50000
	116	Employees' Bonuses	1429487	1600000	1600000	1700000	1700000	1700000
	120	Contract Employees	284809	400000	385000	391000	396000	402000
	121	Fixed-term staff	0	0	0	282000	437000	444000
		Total	6027003	6665000	6475000	7046000	7127000	7205000
2121		Social Security Contributions						
	301		722067	840000	755000	850000	869000	890000
	301	•	1		4			
		Total	722067	840000	755000	850000	869000	890000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	34998	40000	40000	40000	40000	40000
	203	Water	18600	40000	40000	40000	41000	42000
	204	Electricity	152933	170000	170000	200000	205000	210000
	205	Fuels	184855	270000	270000	270000	280000	290000
		001 Heating	56658	70000	70000	70000	72000	76000
		002 Saloon vehicles	64999	100000	100000	100000	104000	107000
		003 Transport vehicles and heavy equipment	63198	100000	100000	100000	104000	107000
	206	Maintenance of Machines, furniture and accessories	33226	35000	35000	35000	35000	35000
	207	Maintenance of vehicles, equipment and accessories	72718	50000	50000	50000	50000	50000
	208		19682	85000	85000	50000	50000	50000
	209	Stationery, Publications and Office Supplie	s21189	25000	25000	40000	40000	40000
	210	clothes, food, films, etc)	59095	30000	30000	40000	40000	40000
	211	Cleaning services and supplies including cleaning contracts	9909	100000	100000	100000	100000	100000
	212		50897	90000	90000	100000	100000	100000
	213		30313	43000	43000	50000	50000	50000
	214	-	59615	80000	80000	106000	106000	106000
		001 Events and hospitality	1849	0	0	5000	5000	5000
		008 Advertisements and subscriptions	4970	15000	15000	20000	20000	20000
		042 Convision accurity and superdian contracto	40050		55000	60000	C0000	00000

Total

Total

Total of Activity

Total of Program

Total of Chapter

084 Fees and licenses

Other Expenditures

Other Current Expenditures 305 Non-Employees' Bonuses

Administrative expenses

Services, security and guarding contracts

Professional services expenditures

Pro	ogram	4025 The National Center for Agricultura	al Research					
Pr	oject	003 Agricultural Research						
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	48453	50000	50000	50000	50000	50000
		Total of Item	48453	50000	50000	50000	50000	50000
	502	Wages						
	001	Wages	309603	425000	425000	450000	500000	500000
		Total of Item	309603	425000	425000	450000	500000	500000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	275000	257000	257000	250000	400000	400000
		Total of Item	275000	257000	257000	250000	400000	400000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	4306	30000	15000	30000	30000	30000
	008	Qualification and training expenses	37162	60000	25000	60000	60000	60000
	009	Fees	53115	65000	65000	65000	65000	65000
	013	Services contracts	19440	195000	69000	150000	250000	250000
	032	Conferences, celebrations and workshops	0	3000	1000	10000	10000	10000
	036	Computerization and automation operations expenses	13189	15000	15000	15000	15000	15000
	118	Repayment of due claims	39999	60000	60000	60000	0	0
		Total of Item	167211	428000	250000	390000	430000	430000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	9836	50000	50000	50000	240000	240000
		Total of Item	9836	50000	50000	50000	240000	240000

Chapter: 2201 Ministry of Agriculture

(In JDs)

Cha	apter :	2201 Ministry of Agriculture						(In JDs
Pro	ogram	4025 The National Center for Agricultura	al Research					
Pr	oject	003 Agricultural Research						
Fund S	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	0	0	0	10000	10000	10000
	010	Construction of irrigation networks	6645	5000	0	25000	35000	35000
	013	Construction of buildings	0	50000	0	50000	150000	150000
	016	Construction of excavations and wells	0	100000	0	75000	200000	200000
		Total of Item	6645	155000	0	160000	395000	395000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	14758	20000	20000	20000	20000	20000
	003	Office supplies and equipment	9830	15000	15000	20000	20000	20000
	007	Agricultural tools and equipment	38859	100000	100000	75000	175000	200000
F	009	Laboratories and Measurement Devices	9665	35000	35000	30000	100000	100000
	012	Air Conditioners	0	10000	6000	0	0	0
	023	Electrical devices and equipment	7096	15000	15000	15000	15000	15000
	043	Electric elevator	2500	0	0	25000	0	0
	062	Solar cells systems and equipment	0	20000	0	20000	20000	20000
		Total of Item	82708	215000	191000	205000	350000	375000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	60000	60000	60000	0	0
	008	Tractors	0	100000	100000	0	0	0
		Total of Item	0	160000	160000	60000	0	0
3113		Other Fixed Assets			_			
	511	Equipping and furnishing	_					
	009	Office furniture and equipment	0	20000	5000	20000	0	0
		Total of Item	0	20000	5000	20000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	40196	40000	40000	50000	75000	100000
	006	Laboratories supplies and materials	30826	75000	75000	50000	75000	100000
	019	Spare parts supplies	2091	15000	15000	20000	20000	20000
	021	Fodder, fertilizers and insecticides	49945	165000	165000	80000	100000	125000
		Total of Item	123058	295000	295000	200000		345000
		Total of Project / Treasury	1022514	2055000	1683000	1835000	2635000	2735000

Chapter: 2201 Ministry of Agriculture

(In JDs)

(In JDs)

Chapter: 2201 Ministry of Agriculture

Program 4025 The National Center for Agricultural Research

Project 022 Increasing planting of irrigated wheat and barley seeds

Group		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
	item	Compensations of Employees	2023	2024	2024	2025	2026	2027
21								
2111	500	Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	19396					20000
		Total of Item	19396	20000	20000	20000	20000	20000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	15000	0	15000	15000	15000
		Total of Item	0	15000	0	15000	15000	15000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	38556	25000	2000	30000	30000	30000
		Total of Item	38556	25000	2000	30000	30000	30000
31		Non-financial Assets			-			
3112		Devices, Machinery and Equipment						
0112	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	87646	140000	140000	150000	150000	150000
		Total of Item	87646	140000	140000			150000
0400			07040	140000	140000	150000	150000	130000
3122	503	Inventories Materials and supplies						
			00.000			05000	05000	05000
	003	Agricultural supplies	39493		-			25000
	021	Fodder, fertilizers and insecticides	110177		75000			100000
		Total of Item	149670	100000	75000	125000	125000	125000
		Total of Project / Treasury	295268	300000	237000	340000	340000	340000
P	roject	023 Minimizing the impact of climate cl	hanges on th	ne agricultura	l sector			
		ce102001 Capital (Treasury)						
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
Group 22	item							
22	item	Description						Indicativ 2027
22	item 510	Description Use of Goods and Services						
22		Description Use of Goods and Services Use of Goods and Services	2023	2024	2024	2025	2026	
22	510	Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance	2023 20138	2024 	2024 0	2025 25000	2026 25000	2027
22	510 008	Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item	2023	2024 	2024 0	2025 25000	2026 25000	2027 25000
22	510 008 512	Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures	2023 20138 20138	2024 15000 15000	2024 0 0	2025 25000 25000	2026 25000 25000	2027 25000 25000
22	510 008	Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Operating systems and software	2023 20138 20138 26230	2024 15000 15000 0	2024 0 0 0	2025 25000 25000 5000	2026 25000 25000 5000	2027 25000 25000 5000
22 2211	510 008 512	Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Operating systems and software Total of Item	2023 20138 20138	2024 15000 15000 0	2024 0 0 0	2025 25000 25000 5000	2026 25000 25000 5000	2027 25000 25000
22 2211 31	510 008 512	Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Operating systems and software Total of Item Non-financial Assets	2023 20138 20138 26230	2024 15000 15000 0	2024 0 0 0	2025 25000 25000 5000	2026 25000 25000 5000	2027 25000 25000 5000
22 2211 31	510 008 512 015	Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Operating systems and software Total of Item Non-financial Assets Devices, Machinery and Equipment	2023 20138 20138 26230	2024 15000 15000 0	2024 0 0 0	2025 25000 25000 5000	2026 25000 25000 5000	2027 25000 25000 5000
22 2211 31	510 008 512 015 505	Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Operating systems and software Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices	2023 20138 20138 20138 26230 26230	2024 15000 15000 0 0	2024 0 0 0 0	2025 25000 25000 5000 5000	2026 25000 25000 5000 5000	2027 25000 25000 5000 5000
22 2211	510 008 512 015 505 001	Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Buildings and facilities maintenance Devices, and Sustaining Expenditures Operating systems and software Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories	2023 20138 20138 26230	2024 15000 15000 0 0 0 0 0 0 0 0	2024 0 0 0 0 0	2025 25000 25000 5000 5000 5000	2026 25000 25000 5000 5000 5000	2027 25000 25000 5000 5000
22 2211 31	510 008 512 015 505	Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Buildings and facilities maintenance Deprating and Sustaining Expenditures Operating systems and software Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories Meteorology devices	2023 20138 20138 20138 26230 26230 26230 14906 0	2024 2000 15000 15000 0 0 0 0 0 85000	2024 0 0 0 0 0 0 0	2025 25000 25000 5000 5000 5000 65000	2026 25000 25000 5000 5000 5000 65000	2027 25000 25000 5000 5000 5000 65000
22 2211 31	510 008 512 015 505 001	Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Buildings and facilities maintenance Devices, and Sustaining Expenditures Operating systems and software Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories	2023 20138 20138 20138 26230 26230	2024 2000 15000 15000 0 0 0 0 0 85000	2024 0 0 0 0 0 0 0	2025 25000 25000 5000 5000 5000 65000	2026 25000 25000 5000 5000 5000 65000	2027 25000 25000 5000 5000
22 2211 31 3112	510 008 512 015 505 001	Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Buildings and facilities maintenance Deprating and Sustaining Expenditures Operating systems and software Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories Meteorology devices	2023 20138 20138 20138 26230 26230 26230 14906 0	2024 2000 15000 15000 0 0 0 0 0 85000	2024 0 0 0 0 0 0 0	2025 25000 25000 5000 5000 5000 65000	2026 25000 25000 5000 5000 5000 65000	2027 25000 25000 5000 5000 5000 65000
22 2211 31 3112	510 008 512 015 505 001	Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Buildings and facilities maintenance Doperating and Sustaining Expenditures Operating systems and software Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories Meteorology devices Total of Item	2023 20138 20138 20138 26230 26230 26230 14906 0	2024 2000 15000 15000 0 0 0 0 0 85000	2024 0 0 0 0 0 0 0	2025 25000 25000 5000 5000 5000 65000	2026 25000 25000 5000 5000 5000 65000	2027 25000 25000 5000 5000 5000 65000
2211 31	510 008 512 015 505 001 005	Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Buildings and facilities maintenance Operating and Sustaining Expenditures Operating systems and software Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories Meteorology devices Inventories	2023 20138 20138 20138 26230 26230 26230 14906 0	2024 2000 15000 15000 0 0 0 0 85000 85000 85000	2024 0 0 0 0 0 0 0 0 0	2025 25000 25000 5000 5000 5000 65000 70000	2026 25000 25000 5000 5000 5000 65000 70000	2027 25000 25000 5000 5000 5000 65000
22 2211 31 3112	510 008 512 015 505 001 005 503	Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Operating and Sustaining Expenditures Operating systems and software Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories Meteorology devices Total of Item Inventories Materials and supplies	2023 20138 20138 20138 26230 26230 26230 14906 0 14906	2024 2004 15000 15000 0 0 0 85000 85000 85000 85000 0	2024 0 0 0 0 0 0 0 0 0	2025 25000 25000 5000 5000 5000 65000 70000 0	2026 25000 25000 5000 5000 5000 65000 70000	2027 25000 25000 5000 5000 5000 65000 70000

	•	2201 Ministry of Agriculture 4025 The National Center for Agricultura	Bosoarch					(In JDs
	ogran			oos Awasis	hoon and ago	dolives		
	roject	ce102001 Capital (Treasury)		ees, Awasi si	neep and age			
unu		Description	Actual	Estimator	Re-estimated	Estimated	Indicative	Indicativ
Group	item	Description	2023	2024	2024	2025	2026	2027
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	20758	50000	15000	50000	50000	50000
	006	Laboratories supplies and materials	0	25000	10000	25000	25000	25000
	021	Fodder, fertilizers and insecticides	38694	25000				25000
		Total of Item	59452	100000	40000	100000	100000	100000
		Total of Project / Treasury	59452	100000	40000	100000	100000	100000
Pı	roject	t 025 Applications and Smart Solutions	in Agricultur	re/National Co	enter			•
und	Sourc	ce102001 Capital (Treasury)						
		Description	Actual		Re-estimated			Indicativ
Group	item		2023	2024	2024	2025	2026	2027
22		Use of Goods and Services						ļ
2211	510	Use of Goods and Services Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	25000	0	25000	25000	25000
	000	Total of Item	0	25000 25000	0		25000 25000	25000
	512	Operating and Sustaining Expenditures	U	25000	U	25000	25000	25000
	015	Operating systems and software	0	30000	0	30000	30000	30000
	015	Total of Item	0	30000	0	30000	30000	30000
31		Non-financial Assets	U	30000	•	30000	50000	50000
31		Devices, Machinery and Equipment						
3112	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	15000	0	15000	15000	15000
	023	Electrical devices and equipment	0	30000	0	30000	30000	30000
		Total of Item	0	45000	0	45000	45000	45000
		Total of Project / Treasury	0	100000	0	100000	100000	100000
D .			Ŭ		-	100000	100000	100000
	roject							
-una	Sourc	ce102001 Capital (Treasury)			1			
Group	item	Description	Actual 2023	Estimated	Re-estimated	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods and Services	2023	2024	2024	2023	2020	2021
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	2000	0	2000	2000	2000
	013	Services contracts	0	5000	1000	3000	3000	3000
	015	Operating systems and software	0	7000	0	18000	5000	5000
		Total of Item	0	14000	1000	23000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	3000	0	5000	1000	1000
	009	Laboratories and Measurement Devices	0	40000	0	40000	10000	10000
	012	Air Conditioners	0	3000	0	2000	1000	1000
		Total of Item	0	46000	0	47000	12000	12000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	0	15000	0	5000	3000	3000
	i i		-	_	-			
		Total of Item	0	15000	p	5000	3000	3000

Chapter: 2201 Ministry of Agriculture

Program 4025 The National Center for Agricultural Research

(In JDs)

Fund (Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	20000	20000	20000	0	0
		Total of Item	0	20000	20000	20000	0	0
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	25000	25000	25000	0	0
		Total of Item	0	25000	25000	25000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	0	0	0	25000	0	0
	014	Studies, researches and design	0	100000	100000	25000	0	0
		Total of Item	0	100000	100000	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	100000		80000	0	0
		Total of Item	0	100000	100000	80000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	-				-	
	001	Computers and accessories	0	50000	50000	10000	0	0
	003	Office supplies and equipment	0	35000		50000	0	0
	007	Agricultural tools and equipment	0	50000		50000	0	0
	009	Laboratories and Measurement Devices	0	50000	50000	40000	0	0
	012	Air Conditioners	0	10000	10000	0		0
	023	Electrical devices and equipment	0	30000		30000	0	0
	043	Electric elevator	0	50000	50000	100000	0	0
	062	Solar cells systems and equipment	0	100000		40000	0	0
		Total of Item	0	375000	375000	320000	0	0
3113	F 4 4	Other Fixed Assets						
r	511	Equipping and furnishing	_			05000		
	009	Office furniture and equipment	0	50000		25000	0	0
		Total of Item	0	50000	50000	25000	0	0
3122	503	Inventories						
	003	Materials and supplies Agricultural supplies	0	10000	10000	25000	0	0
		Agricultural supplies Laboratories supplies and materials	0	10000		25000	-	0
ŀ		Laboratories supplies and materials	0	10000	10000	30000	0	0
	006	Spore porto cupplico	•	40000	40000	25000	0	0
	006	Spare parts supplies Total of Item	0	10000 30000		25000 80000	0	0

	pter							(In JDs
Pro	ogram		al Research					
	oject							
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	15000	15000	15000	15000	15000
		Total of Item	0	15000	15000	15000	15000	15000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	45000	0	45000	45000	45000
		Total of Item	0	45000	0	45000	45000	45000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	45000	10000	45000	45000	45000
	023	Electrical devices and equipment	0	45000	15000	45000	45000	45000
		Total of Item	0	90000	25000	90000	90000	90000
		Total of Project / Treasury	0	150000	40000	150000	150000	150000
D-								
	oject							
Fund	Sourc	e 102001 Capital (Treasury)	1	1	1		[
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	256	Fish Farming Development	0	0	0	50000	50000	50000
	257	IVF for sheep	0	0	0	50000	50000	50000
	258	Planting crops	0	0	0	50000	50000	50000
		Total of Item	0	0	0	150000	150000	150000
		Total of Project / Treasury	0	0	D	150000	150000	150000
Dr	niact	705 Agricultural researches projects in	Agaba gove	ernorate				
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	19900	25000	20000	0	0	0
		Total of Item	19900	25000	20000	0	0	0
		T () (D) (/ T	10000	0=000	00000	h	0	0
		Total of Project / Treasury	19900	25000	20000	0	0	v

4030 Program Upgrading agricultural guidance services

Objective of the program :

- Raising awareness of modern agricultural methods and using modern technology systems.
- Training and qualification of supervisory staff and orientation towards specialized guidance.
- Development of field guidance system.
- Developing methods of guidance and orientation towards electronic guidance.
- Electronic documentation of plant and animal wealth holdings and facilitation of access to information.
- Ensuring that agricultural extension is closely interrelated with scientific and agricultural research at all levels.

The strategic objective related to the program :

- Increasing production and productivity, and enhancing food security and reliance on local agricultural production.

Directorates associated with the program :

- Guidance Programmes Directorate
- Farmers Training & Education Directorate.
- Possessions & Agricultural Records Documentation Directorate.

Services provided by the program :

- Preparation and implementation of extension programmes in all the Kingdom's governorates in accordance with the needs of the governorate and the prevailing agricultural pattern.
- -Preparation and implementation of field schools in all governorates of the Kingdom.
- -Developing and implementing Kingdom-wide awareness-raising campaigns to combat pests.
- Evaluation of the field's indicative programmes and dissemination of their results.
- Ensuring the requirements for the implementation of training programmes in various governorates.
- Preparation and implementation of training programmes in accordance with the needs of extension personnel and farmers at the governorate level.
- Identification of the training needs of agricultural guides and technicians.
- Documenting holdings of plant and livestock farmers through electronic application.

- Providing guidance and advisory services to farmers through extension departments spread across the Kingdom's governorates and provinces.

Program's main outputs and results during the years (2025 -2027):

- Training of 3000 farmers within farmers' field schools.
- Training of 1500 farmers in indicative programmes and training courses.
- Training of 600 mentors and farms in VR training techniques.
- Preparation of instructions to organize the guiding work.
- Increasing the satisfaction rate of service recipients for extension services to 70%.

The Program's challenges :

- Lack of cadres.
- Lack of specialized technical competencies.

Actions to address challenges and improve services provided:

- Holding specialized technical courses for supervisory staff.
- Private sector participation in the provision of extension services.
- Development of virtual training programs.
- Partnerships with international and regional organizations to finance extension programmes for guides and farmers.

Gender:

- To strengthen women's role in the agricultural sector through targeted mentoring programmes that contribute to the removal of gender barriers s participation in the agricultural sector in Jordan. In this plan, emphasis will be placed on the active and equal involvement of women in extension services in order to achieve the goal of gender mainstreaming in the agricultural sector. To ensure effective development planning based on equality and the non-marginalization of any category of society. This will be done through the inclusion of women in all indicative tools, training and awareness-raising. Thus, 20% of rural women from the target groups have been identified because rural women are not isolated from the challenges facing the agricultural sector and climate changes that have adversely affected productivity. We must therefore promote and develop the skills of women farmers -- rural women -- to enable them to meet those challenges.

Staff working in the program :

This program is implemented through the Ministry's staff.

Chapter 2201 - Ministry of Agriculture

4030 Program Upgrading agricultural guidance services

	Description Females 0		20		2023 20		2024 2025		2025 2		2026	2027	
			0		0		0		0		0		
	Child		0		0		0		0		0		
	Appropriations directed according t population index	o											
	Females		113,06	7	389,1	60	390,1	00	484	,100	484,100)	
	Child		86,604		298,080		298,8	00	370	,800	370,800)	
٦	otal appropriations directed for fema	ales	113,06	7	389,1	389,160 390,10		100 484,10		,100	484,100	484,100	
	Total appropriations directed for Ch	ild	86,604		298,0	80	298,8	00	370	,800	370,800		
		Key	Perfor	mance	indicat	ors for P	rogra	m					
	Performance Measurem	nent		Base Year	Value	Actual value	va	rget lue	PreliminayS Evaluatio	n	Target \		
1	Documentation of agricultural holdings.			2023	20000	2023		24 500	2024 48000	2025	2026 12000	2027	
2	Training farmers (field schools) on smart techniques climatically.	agricult	ure	2023	85	85		50	50	50	55	60	
3	Farmers' training through extension prog and training courses (number of farmers)		;	2023	2225	2225		00	820	700	750	800	
4	Training of new agricultural guides			2023	587	587	1	50	200	150	160	170	
	Appropriations 4030 Program	Ac	rading tual 023	Est	ultural g imated 2024	uidance s Re-estin 2024	nated	Esti	er Activi imated 2025		(ndicative	(In JDs) 	
ırre	nt Expenditures	0		0		0		0		0	0		
apita	al Expenditures	240,56	8	828,0	00	391,000		830,0	00	1,030,000	1,03	0,000	
001	Developing agricultural guidance system	225,59)5	798,0	00	391,000		800,0	00	1,000,000	1,00	0,000	
02	Smart applications and solutions in Agriculture.	14,973	5	30,00	0	0		30,00	0	30,000	30,0	00	
	Program / Treasury	240,56	8	828,0	00	391,000		830,0	00	1,030,000	1,03	0,000	
	Total Program	240.56	68	828,0	00	391,000		830,0	00	1,030,000	1.03	0,000	

Cha	apter	2201 Ministry of Agriculture						(In JDs
Pro	ogram	4030 Upgrading agricultural guidance se	ervices					
Pr	oject	001 Developing agricultural guidance s	system					
	-	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	103214	175000	125000	100000	150000	150000
		Total of Item	103214	175000	125000	100000	150000	150000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	9998	0	0	0	0	0
		Total of Item	9998	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	200000	0	520000	730000	730000
		Total of Item	0	200000	0	520000	730000	730000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	10000	50000	50000	0	0	0
	003	Office supplies and equipment	4789	30000	0	0	0	0
	007	Agricultural tools and equipment	22500	35000	35000	30000	30000	30000
	023	Electrical devices and equipment	0	10000	0	0	0	0
		Total of Item	37289	125000	85000	30000	30000	30000
	506	Vehicles and Equipment						
	002	Field vehicles	0	66000	66000	60000	0	0
		Total of Item	0	66000	66000	60000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	1500	10000	0	0	0	0
		Total of Item	1500	10000	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	73594	222000	115000	90000	90000	90000
		Total of Item	73594	222000	115000	90000	90000	90000
		Total of Project / Treasury	225595	798000	391000	800000	1000000	1000000

Cha	apter	: 2201 Ministry of Agriculture						(In JDs)
Pro	ogran	ן 4030 Upgrading agricultural guidance se	ervices					
Pr	roject	t 002 Smart applications and solutions in	n Agriculture).				
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	10000	0	10000	10000	10000
	013	Services contracts	0	10000	0	0	0	0
	015	Operating systems and software	0	10000	0	10000	10000	10000
		Total of Item	0	30000	D	20000	20000	20000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	10000	10000	10000
	007	Agricultural tools and equipment	14973	0	0	0	0	0
		Total of Item	14973	0	0	10000	10000	10000
		Total of Project / Treasury	14973	30000	0	30000	30000	30000
	<u> </u>	Total of Program	240568	828000	391000	830000	1030000	1030000
		Total of Chapter / Treasury	18225957	34675000	24929000	33854000	38213000	37710000
		Total of Chapter / Loans	378619	710000	710000	3546000	4010000	6200000
		Total of Chapter	18604576	35385000	25639000	37400000	42223000	43910000

Capital Expenditures Distributed According to Governorates

Ch	apter : 2201 Ministry of Agriculture			(In JDs)
	_	Estimated	Indicative	Indicative
	Governorate	2025	2026	2027
21	Irbid Governorate	721,000	1,206,000	1,208,000
22	Mafraq Governorate	955,000	1,330,000	1,290,000
23	Jerash Governorate	305,000	450,000	550,000
24	Ajloun Governorate	295,000	365,000	425,000
31	The Capital Governorate	500,000	970,000	983,000
32	Balqa' Governorate	420,000	540,000	635,000
33	Zarqa Governorate	323,000	372,000	245,000
34	Ma'daba Governorate	552,000	611,000	611,000
41	Karak Governorate	440,000	190,000	200,000
42	Ma'an Governorate	76,000	122,000	72,000
43	Tafileh Governorate	786,000	871,000	855,000
44	Aqaba Governorate	237,000	247,000	252,000
	Total	5,610,000	7,274,000	7,326,000