

## Chapter : 2202 Jordan Co-operative Corporation

<b>Creation :</b>	The first legislation was issued under No. (39) for the year 1952 under which the Cooperative Construction Department was established at the Ministry of Construction as a formal entity. Also, Law No. (55) for the year 1968 was issued under which the Jordan Cooperative organization was established as a private organization including (Central Cooperative Union, Account Control Union, the Cooperative Institute, and the establishment of the Cooperative Bank). Jordan Cooperative organization continued from 1968 to 1997 during which the Cooperative Bank was established. The Cooperative Bank provided loans, trading service, and production requirements. In addition, fattening stations, mechanisms and pastoral reserves were established..etc. And many associations, particularly agricultural cooperative societies where established, which helped to bring about real development. In 1997, the Cooperation Law No. (18) of 1997 was issued, under which Jordan Cooperative Corporation was established as the legal successor of the organization.
<b>Vision :</b>	A prosperous, independent and inclusive cooperative movement that takes into account global cooperative principles and values and effectively contributes to the sustainable development of Jordanian society.
<b>Mission :</b>	Jordan Co-operative Corporation follows up its function to provide effective, high quality, customized and timely services for the members within a democratically controlled governance structure.
<b>Legal Framework :</b>	Cooperation law no. (18) for 1997.

### Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

#### First Priority :

- Enabling environment for Jordanian cooperative movement.

#### Key procedures to achieve the first priority :

- Tackling monopolies in the market and improving competition opportunities in the market by bringing together the economic forces of cooperative groups.
- Contributing to increasing the economic size of cooperative projects and giving them the advantage of benefiting from large scale economics such as reducing costs, increasing productivity, increasing marketing efficiency and increasing the bargaining power of enterprises in the market.

#### First Priority Outcomes :

- Amending and updating the Jordanian legislations.
- Reforming and strengthening cooperative enterprise.
- Establishing public, regional and sectoral cooperative unions.

#### First priority-related program :

- Administration and Support Services

#### Second Priority :

- Effective service structure for cooperatives and unions through the Cooperative Corporation.

#### Key procedures to achieve the second priority :

- Contributing to the solution of many problems in sensitive sectors such as consumer, population and agricultural cooperatives and providing services that are difficult for government administration because of the cooperatives' flexibility and ability to act quickly.
- The contribution of cooperative members to business and participation in decision-making affecting their lives and the lives of their society in a democratic manner is a good framework for the growth of democracy in society and the development of joint business.

**Second Priority Outcomes :**

- Reviving the Jordanian Cooperative Development Institute.
- Establishing Cooperative Development Fund.
- Establishing cooperative accounts auditing directorate.

**Second priority-related program :**

- Administration and Support Services

**Third Priority :**

- Self-independent cooperatives providing effective services for members.

**Key procedures to achieve the third priority :**

- Disseminating collaborative thinking in existing societies and cooperatives/holding educational courses and seminars.
- Registration of marketing cooperatives.

**Third Priority Outcomes :**

- Improving the public awareness of cooperatives.
- Promoting for the new kinds and forms of cooperatives.
- Promoting the participation of women, youth, private sector and refugees.

**Third priority-related program :**

- Administration and Support Services

**Priority of gender, youth and persons with disabilities :**

- Promoting the participation of women, youth and informal sector and facilitate the issuance of work permits in the cooperatives.

**Key procedures to achieve the priority of gender, youth and persons with disabilities :**

- Providing employment opportunities for women and young people in the Corporation.
- Disseminating the initiative's culture of registering cooperative federations (regional, qualitative).

**The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities**

- Increasing the number of women cooperatives in Jordan.
- Increasing the percentage of youth under the age 30 of total cooperative membership.

**Priority-related program of gender, youth and persons with disabilities :**

- Administration and Support Services

**Priority of climate change :**

- Securing a strategic seed stock for fear of unsatisfactory seasons as a result of climate change.
- The possibility of studying the transformation of the operation of filtering units in stations on the solar instead of electric power system.

**Key procedures to achieve climate change-related priority :**

- Registration of multi-purpose agricultural cooperative associations established to produce, store, transfer and market agricultural goods.
- Securing improved and sterile seeds for farmers/buying and selling seeds to filtering stations.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Ensuring that the item is preserved from seeds and secured for subsequent seasons.
- Obtaining energy without combustion of fuel at the value of the electricity bill consumed in the plants.

**Program of climate change-related priority :**

- Administration and Support Services

**Tasks of the Ministry / Department :**

- Registering cooperative societies and unions.
- Providing guidance and direction and technical services for societies and cooperative unions.
- Providing the technical support for cooperative societies and unions to facilitate their connection with lending sources and establishing qualitative cooperative funds to finance their projects.
- Organizing collaborative training and education courses for the members of cooperative unions and societies and their workers including the establishment of cooperative institutes and training center.
- Dissemination of collaborative culture in various means of communication with citizens.
- Preparing legislations drafts related to cooperative sector in the Kingdom.
- Cooperation and Coordination with the related entities to enable cooperative unions and societies to implement their developmental programs in different sectors.
- Participating with cooperative societies and unions in representing cooperative sector before the Arab, regional and international private and public organizations.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Jordan's development as a hub for industry in the region by supplying fast-growing exports with premium and high-value products (high-value industries).
- Promoting sustainable practices as an integral part of Jordan's future economic growth and improve the quality of life (sustainable environment).

**Major Issues and Challenges which face the Ministry / Department :**

- Weak coordination among different cooperative societies.
- Projects overlapping between different sectors.
- Weak management of cooperative societies members for implemented projects and depletion of their financial sources.
- Financing societies from different sources without prior coordination with the cooperative Corporation (legal umbrella of cooperative societies).
- Lack of coordination among government institutions concerned with the cooperative work.

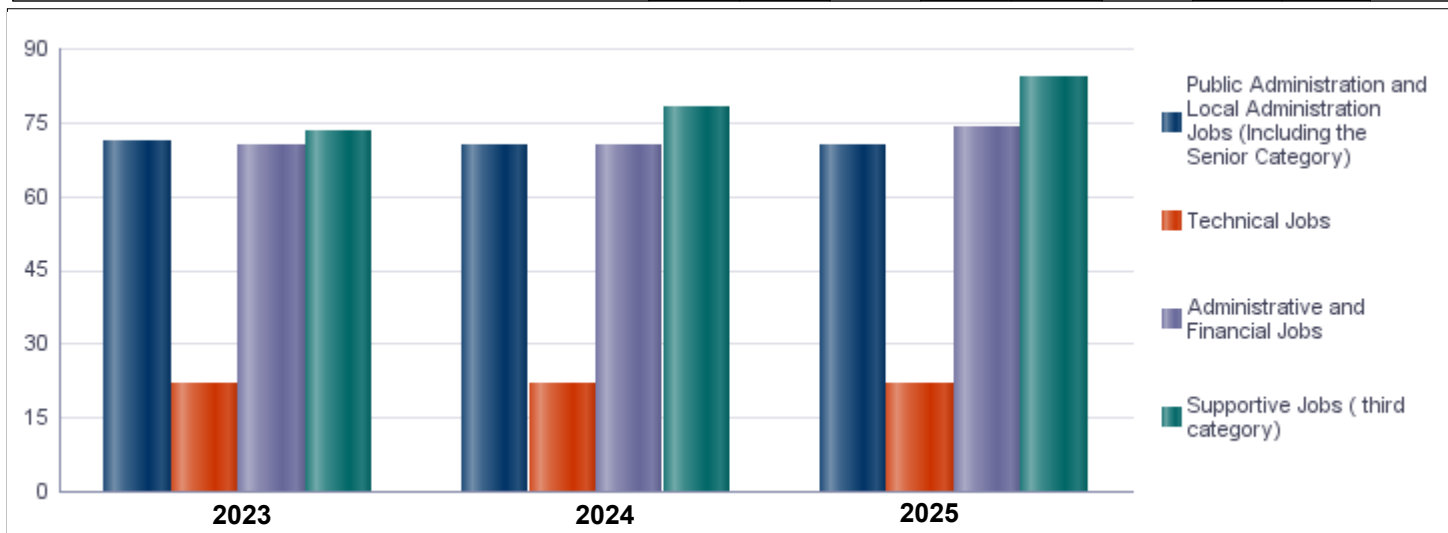
## Chapter : 2202 Jordan Co-operative Corporation

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Raising the economic, social and cultural level of cooperatives and communities and disseminating cooperative culture through the media, communication, education and training.	1 Number of societies.	2021	1650	1730	1800	1750	1850	1900	1950
	2 Number of trainees.	2021	850	930	1000	940	1050	1100	1150
2 - Promoting self-reliance to achieve the economic and social benefits of cooperatives and focus on optimal use of self-resources.	1 Number of cooperative societies members.	2021	147000	147300	148000	148200	148500	149000	149500
3 - Building the institution's capacities and enhancing its reliance on its resources so that it can perform its tasks towards the cooperative sector in an optimal manner, develop the regulatory and legislative environment of the cooperative sector and apply the best relevant standards.	2 Number of prepared and modified regulations.	2021	2	2	2	2	2	2	2

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	52	19	71	49	21	70	49	21	70
Technical Jobs	Programmers and Technicians	12	10	22	12	10	22	12	10	22
Administrative and Financial Jobs	Administrative and Financial	40	30	70	38	32	70	37	37	74
Supportive Jobs ( third category)	Supporting service jobs	50	23	73	57	21	78	63	21	84
Total		154	82	236	156	84	240	161	89	250
Total Cost of Salaries		1191884	641784	1833668	1376050	740950	2117000	1394900	751100	2146000



### Most notable information about the Ministry/Department/Unit

No.	Description
1	Raising the economic, social and cultural level of cooperatives and communities.
2	Promoteing self-reliance for the economic and social benefits of joint cooperatives, focusing on optimal use of resources.
3	Dissemination of cooperative culture in society through the media, means of communication, education and training.
4	Developing the regulatory and legislative environment of the cooperative sector and applying the best relevant standards.
5	Building the institution's capacity and enhance its reliance on its resources to be able to perform its duties towards the cooperative sector optimally (JCC, 2021).

## Chapter : 2202 Jordan Co-operative Corporation

( In JDs )

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6141	601	Administrative and Support Services	2121952	2468000	2305000	2507000	2522000
		Total of Program	2121952	2468000	2305000	2507000	2522000
		Total	2121952	2468000	2305000	2507000	2522000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6141	001	Sustaining Cooperation and Guidance Services	96400	195000	35000	270000	200000
	002	Rehabilitating filtering and sterilization stations	0	5000	5000	205000	300000
	702	Supporting projects for youth and woman / Mafraq governorate	29138	0	0	0	0
	703	Projects to support cooperative societies in Jerash governorate.	0	0	0	15000	30000
		Total of Program	125538	200000	40000	490000	530000
		Total	125538	200000	40000	490000	530000

## Overall Summary of Expenditures for Chapter 2202- Jordan Co-operative Corporation for the Years 2023 - 2027

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	2,121,952	2,468,000	2,305,000	2,507,000	202,000	2,522,000	2,551,000
Capital Expenditure	125,538	200,000	40,000	490,000	450,000	530,000	550,000
Total current and capital expenditure	2,247,490	2,668,000	2,345,000	2,997,000	652,000	3,052,000	3,101,000

### Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

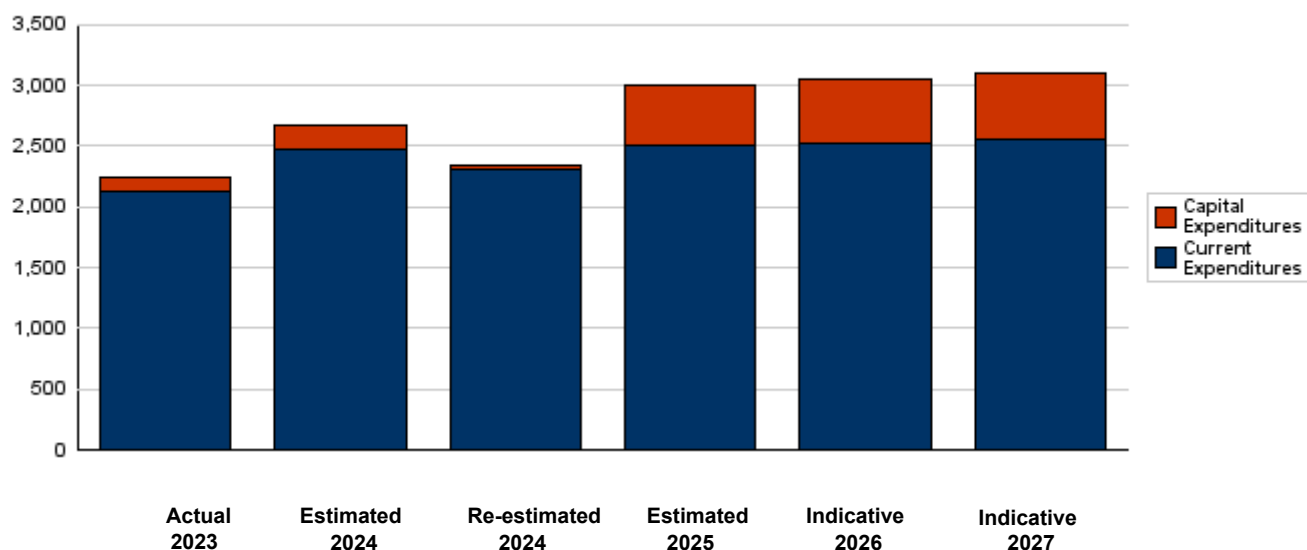
#### Current expenditure :

- Compensations of employees: increased by (182) thousand JDs, concentrated in the natural increase of salaries and allowances and the cost of vacancies.
- Use of goods and services: Increased in the amount of (16) thousand JDs. This increase was concentrated in the items of fuel, cleaning and supplies - including cleaning contracts.
- Other expenditure: Increased by (4) thousand JDs.

#### Capital expenditure :

- Increased by (450) thousand JDs, concentrated on the project to sustain cooperation and guidance services and the project for the rehabilitation of filtering and sterilization stations.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2023 - 2027



## Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 2202 Jordan Co-operative Corporation

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	23475	24000	23000	24000	25000	26000
	102	Unclassified Employees	308833	320000	310000	315000	316000	317000
	103	Comprehensive Contract Employees	0	24000	5000	6000	0	0
	105	Personal Cost of Living Allowance	327679	360000	330000	335000	336000	337000
	106	Family Cost of Living Allowance	30061	35000	30000	31000	32000	33000
	111	Additional Allowance	319848	365000	335000	340000	341000	342000
	113	Transportation Allowance	49710	65000	60000	65000	66000	67000
	114	Transport Allowance	22650	45000	45000	45000	46000	47000
	116	Employees' Bonuses	417503	460000	460000	500000	500000	500000
	120	Contract Employees	146265	202000	166000	167000	168000	169000
	121	Fixed-term staff	0	0	0	98000	118000	132000
<b>Total</b>			<b>1646024</b>	<b>1900000</b>	<b>1764000</b>	<b>1926000</b>	<b>1948000</b>	<b>1970000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	187644	217000	200000	220000	224000	227000
<b>Total</b>			<b>187644</b>	<b>217000</b>	<b>200000</b>	<b>220000</b>	<b>224000</b>	<b>227000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	30698	40000	40000	40000	40000	40000
	202	Telecommunications Services	16741	18000	18000	18000	18000	18000
	203	Water	3054	3000	3000	3000	3000	3000
	204	Electricity	22178	27000	27000	28000	29000	30000
	205	Fuels	39463	35000	35000	45000	47000	49000
	206	Maintenance of Machines, furniture and acces	3983	5000	5000	6000	6000	6000
	207	Maintenance of vehicles, equipment and acces	10647	7000	7000	11000	11000	12000
	208	Repair and maintenance of buildings and acce	13000	11000	11000	14000	10000	10000
	209	Stationery,Publications and Office Supplies	9807	20000	20000	23000	23000	23000
	211	Cleaning services and supplies including clea	31132	34000	34000	45000	45000	45000
	212	Insurance	8442	10000	10000	15000	15000	15000
	213	Official Travel Missions	6881	7000	7000	9000	9000	9000
	214	Goods and services expenses	69732	113000	103000	79000	69000	69000
<b>Total</b>			<b>265758</b>	<b>330000</b>	<b>320000</b>	<b>336000</b>	<b>325000</b>	<b>329000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	4000	4000	4000	4000	4000	4000
	303	Scientific scholarships and training courses	6000	6000	6000	10000	10000	10000
	305	Non-Employees' Bonuses	7531	11000	11000	11000	11000	11000
<b>Total</b>			<b>17531</b>	<b>21000</b>	<b>21000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	4995	0	0	0	0	0
<b>Total</b>			<b>4995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>2121952</b>	<b>2468000</b>	<b>2305000</b>	<b>2507000</b>	<b>2522000</b>	<b>2551000</b>

# Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 2202 Jordan Co-operative Corporation

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		<b>Expenditures</b>						
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	54138	25000	10000	30000	30000	30000
	512	Operating and Sustaining Expenditures	0	55000	15000	70000	85000	105000
		<b>Total</b>	<b>54138</b>	<b>80000</b>	<b>25000</b>	<b>100000</b>	<b>115000</b>	<b>135000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	0	0	0	200000	295000	295000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>295000</b>	<b>295000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	10000	5000	10000	10000	10000
	506	Vehicles and Equipment	71400	110000	10000	180000	110000	110000
		<b>Total</b>	<b>71400</b>	<b>120000</b>	<b>15000</b>	<b>190000</b>	<b>120000</b>	<b>120000</b>
		<b>Total of Chapter</b>	<b>125538</b>	<b>200000</b>	<b>40000</b>	<b>490000</b>	<b>530000</b>	<b>550000</b>



**Appropriations directed for females and child according to chapter : 2202 Jordan Co-operative Corporation**

( In JDs )

Description	2023	2024	2025	2026	2027
Females	641,784	740,950	751,100	760,200	768,950
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	194,496	258,970	399,970	413,600	424,880
Child	148,976	198,360	306,360	316,800	325,440
Total appropriations directed for females	836,280	999,920	1,151,070	1,173,800	1,193,830
Total appropriations directed for Child	148,976	198,360	306,360	316,800	325,440

## **6141 Program Administration and Support Services**

### **Objective of the program :**

The program aims at improving and developing working human resources competencies of their different job levels for the purposes of upgrading performance efficiency and increasing effectiveness and productivity as well as ensuring quick achievement and work development to ensure management improvement of the Corporation's programs and projects.

### **The strategic objective related to the program :**

- Raising the economic, social and cultural level of cooperatives and communities and disseminating cooperative culture through the media, communication, education and training.
- Promoting self-reliance to achieve the economic and social benefits of cooperatives and focusing on optimal use of self-resources.
- Building the institution's capacities and enhancing its reliance on its resources so that it can perform its functions towards the cooperative sector in an optimal manner, develop the regulatory and legislative environment of the cooperative sector and apply the best relevant standards.

### **Directorates associated with the program :**

- Internal Control Unit.
- Financial Affairs Directorate.
- Human Resources & Administrative Affairs Directorate.
- Legal Affairs Directorate.
- Projects & Technical Support Directorate.
- Public Relations Unit.
- Governorates Cooperation Directorates.
- Directorate of Cooperation in the Center.
- Directorate of Cooperative Training

### **Services provided by the program :**

- Registering cooperative societies and unions.
- Providing guidance, direction and technical services for cooperative societies and unions.
- Providing technical support for cooperative societies and unions to facilitate their connection with lending sources and establishing specific cooperative funds to finance their projects.
- Organizing training and cooperative education courses for members of cooperative societies and unions and their employees, including establishing cooperative institutes and a training center.
- Spreading cooperative culture by various means of communication with citizens.
- Preparing draft legislation related to the cooperative sector in the Kingdom.
- Cooperating and coordinating with the relevant authorities to enable cooperative societies and unions to implement their development programs in various sectors
- Participating with cooperative societies and unions by representing the cooperative sector to Arab, regional and international official and private organizations.

### **Program's main outputs and results during the years (2025 -2027):**

- Increased efficiency of performance and productivity and improved quality of services provided.
- A scientifically and practically qualified cadre.
- Developing the computerized financial and administrative system according to the latest technological applications.

### **The Program's challenges :**

- Limited financial resources.
  - Lack of qualified personnel.
  - Continuous policy change.
- Continuous development on modern technology, digitization and the cost of keeping up with them.

### **Actions to address challenges and improve services provided:**

- Involving stakeholders in the process of change and providing them with clear information on the objectives of change.
- Closing gaps in competencies through specialized programmes and preparing training plans.
- Effective management of financial resources.
- Modernization and development of technology and infrastructure.
- Promotion of new types and forms of cooperatives.

### **Gender:**

The Corporation seeks to increase the number of women's cooperatives in Jordan (Directorate of Cooperation) by preparing a study on the situation of women's cooperative associations in the Hashemite Kingdom of Jordan (Directorate of Training), in addition to the need to amend the composition of the Board of Directors of the Foundation by adding three women with competence (according to strategy).

### **Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 240 ) staff, including ( 156 ) males and ( 84 ) females .

**6141 Program Administration and Support Services**

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	641,784	740,950	751,100	760,200	768,950
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	194,496	258,970	399,970	413,600	424,880
Child	148,976	198,360	306,360	316,800	325,440
Total appropriations directed for females	836,280	999,920	1,151,070	1,173,800	1,193,830
Total appropriations directed for Child	148,976	198,360	306,360	316,800	325,440

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
				2023	2024	2024	2025	2026	2027	
3	Percentage of customer satisfaction	2021	%91	%92	%94	%93	%95	%96	%97	
4	Number of audited budgets for associations and unions by the Co-operative Corporation	2021	1050	1150	1200	1170	1250	1300	1350	

**Appropriations 6141 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Current Expenditures</b>		2,121,952	2,468,000	2,305,000	2,507,000	2,522,000	2,551,000
601	Administrative and Support Services	2,121,952	2,468,000	2,305,000	2,507,000	2,522,000	2,551,000
<b>Capital Expenditures</b>		125,538	200,000	40,000	490,000	530,000	550,000
001	Sustaining Cooperation and Guidance Services	96,400	195,000	35,000	270,000	200,000	200,000
002	Rehabilitating filtering and sterilization stations	0	5,000	5,000	205,000	300,000	300,000
702	Supporting projects for youth and woman / Mafrq governorate	29,138	0	0	0	0	0
703	Projects to support cooperative societies in Jerash governorate.	0	0	0	15,000	30,000	50,000
<b>Program / Treasury</b>		125,538	200,000	40,000	490,000	530,000	550,000
<b>Total Program</b>		2,247,490	2,668,000	2,345,000	2,997,000	3,052,000	3,101,000

# Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2202 - Jordan Co-operative Corporation

(In JDs)

Program : 6141 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	23475	24000	23000	24000	25000	26000
	102	Unclassified Employees	308833	320000	310000	315000	316000	317000
	103	Comprehensive Contract Employees	0	24000	5000	6000	0	0
	105	Personal Cost of Living Allowance	327679	360000	330000	335000	336000	337000
	106	Family Cost of Living Allowance	30061	35000	30000	31000	32000	33000
	111	Additional Allowance	319848	365000	335000	340000	341000	342000
	113	Transportation Allowance	49710	65000	60000	65000	66000	67000
	114	Transport Allowance	22650	45000	45000	45000	46000	47000
	116	Employees' Bonuses	417503	460000	460000	500000	500000	500000
	120	Contract Employees	146265	202000	166000	167000	168000	169000
	121	Fixed-term staff	0	0	0	98000	118000	132000
<b>Total</b>			<b>1646024</b>	<b>1900000</b>	<b>1764000</b>	<b>1926000</b>	<b>1948000</b>	<b>1970000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	187644	217000	200000	220000	224000	227000
<b>Total</b>			<b>187644</b>	<b>217000</b>	<b>200000</b>	<b>220000</b>	<b>224000</b>	<b>227000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	30698	40000	40000	40000	40000	40000
	202	Telecommunications Services	16741	18000	18000	18000	18000	18000
	203	Water	3054	3000	3000	3000	3000	3000
	204	Electricity	22178	27000	27000	28000	29000	30000
	205	Fuels	39463	35000	35000	45000	47000	49000
	001	Heating	11238	11000	11000	13000	14000	15000
	002	Saloon vehicles	15596	14000	14000	18000	19000	20000
	003	Transport vehicles and heavy equipment	12629	10000	10000	14000	14000	14000
	206	Maintenance of Machines, furniture and accessories	3983	5000	5000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	10647	7000	7000	11000	11000	12000
	208	Repair and maintenance of buildings and accessories	13000	11000	11000	14000	10000	10000
	209	Stationery, Publications and Office Supplies	9807	20000	20000	23000	23000	23000
	211	Cleaning services and supplies including cleaning contracts	31132	34000	34000	45000	45000	45000
	212	Insurance	8442	10000	10000	15000	15000	15000
	213	Official Travel Missions	6881	7000	7000	9000	9000	9000
	214	Goods and services expenses	69732	113000	103000	79000	69000	69000
	001	Events and hospitality	2353	4000	4000	4000	4000	4000
	008	Advertisements and subscriptions	3966	6000	6000	8000	8000	8000
	010	Fees and Commissions	1000	1000	1000	2000	2000	2000
	013	Services, security and guarding contracts	29933	17000	17000	20000	20000	20000
	060	Conferences and lectures	2660	60000	50000	28000	5000	5000
	121	Administrative expenses	29820	25000	25000	17000	30000	30000
<b>Total</b>			<b>265758</b>	<b>330000</b>	<b>320000</b>	<b>336000</b>	<b>325000</b>	<b>329000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	4000	4000	4000	4000	4000	4000
	303	Scientific scholarships and training courses	6000	6000	6000	10000	10000	10000
	305	Non-Employees' Bonuses	7531	11000	11000	11000	11000	11000
<b>Total</b>			<b>17531</b>	<b>21000</b>	<b>21000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	4995	0	0	0	0	0
	006	Electric devices and equipment	4995	0	0	0	0	0
<b>Total</b>			<b>4995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Activity</b>			<b>2121952</b>	<b>2468000</b>	<b>2305000</b>	<b>2507000</b>	<b>2522000</b>	<b>2551000</b>
<b>Total of Program</b>			<b>2121952</b>	<b>2468000</b>	<b>2305000</b>	<b>2507000</b>	<b>2522000</b>	<b>2551000</b>
<b>Total of Chapter</b>			<b>2121952</b>	<b>2468000</b>	<b>2305000</b>	<b>2507000</b>	<b>2522000</b>	<b>2551000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2202 Jordan Co-operative Corporation

( In JDs )

Program 6141 Administration and Support Services								
Project 001 Sustaining Cooperation and Guidance Services								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	25000	25000	10000	30000	30000	30000
		Total of Item	25000	25000	10000	30000	30000	30000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	50000	10000	50000	50000	50000
		Total of Item	0	50000	10000	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	10000	5000	10000	10000	10000
		Total of Item	0	10000	5000	10000	10000	10000
	506	Vehicles and Equipment						
	001	Saloon cars	71400	110000	10000	180000	110000	110000
		Total of Item	71400	110000	10000	180000	110000	110000
		Total of Project / Treasury	96400	195000	35000	270000	200000	200000
Project 002 Rehabilitating filtering and sterilization stations								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	150	Filtering, sterilization and sterilants fees	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	034	Hangers Construction	0	0	0	200000	295000	295000
		Total of Item	0	0	0	200000	295000	295000
		Total of Project / Treasury	0	5000	5000	205000	300000	300000
Project 702 Supporting projects for youth and woman / Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	29138	0	0	0	0	0
		Total of Item	29138	0	0	0	0	0
		Total of Project / Treasury	29138	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2202 Jordan Co-operative Corporation

( In JDs )

Program 6141 Administration and Support Services								
Project		703 Projects to support cooperative societies in Jerash governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	253	Productive projects	0	0	0	15000	30000	50000
		Total of Item	0	0	0	15000	30000	50000
		Total of Project / Treasury	0	0	0	15000	30000	50000
		Total of Program	125538	200000	40000	490000	530000	550000
		Total of Chapter	125538	200000	40000	490000	530000	550000

# Capital Expenditures Distributed According to Governorates

Chapter : 2202 Jordan Co-operative Corporation

( In JDs )

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	15,000	30,000	50,000
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
Total		15,000	30,000	50,000