

Chapter : 2501 Ministry of Education

Creation : The first Ministry of Education bylaw was issued in 1939. The Ministry is responsible for the educational system pursuant to the provisions of Education Law No. (3) for the year 1994, and amendments thereto, which includes complete details related to the philosophy of education, its goals and the educational policy principles as well as the Ministry's work, tasks, staff, educational stages, the tasks of the Education Council, the principles of curricula and textbooks, general examinations and private and foreign educational institutions.

Vision : A pioneering, belonging, educational and participating community committed to values, with its approach science and excellence and reaching for globalism.

Mission : Providing equal access to high-quality education that would enable the learner to have critical scientific and creative thinking, to work as a team, to have life-long learning and to acquire skills and values; so that they could become active citizens belonging to their country and contributing to the welfare of the world and humanity.

Legal Framework : Education Law No. (3) and amendments thereto for the year 1994.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Increasing access to and improving the quality of vocational education, ensuring greater participation and quality of vocational education, access to developed partnerships between government institutions and the private sector, and modernization of the system of hypertrophy/exemption of students after ninth grade, in line with the requirements of the labour market (field of vocational education).

Key procedures to achieve the first priority :

- Furnishing and equipping vocational education buildings and facilities.
- Maintenance of school buildings for vocational education.
- Establishment of school additions for vocational education.
- Production of laboratory equipment and tools for school laboratories.

First Priority Outcomes :

- Increasing the number of students enrolled in vocational education based on their wishes and tendencies than students enrolled according to their grades.
- Increasing the percentage of vocational education students in the general high school of all subjects.
- Establishing the general framework for the system of dispersal (subsidiarity) of students after the ninth grade to a career, or academic path.
- Development of education and training methodology by modernizing and developing curricula.
- Equipping some workshops with modern and appropriate equipment for the labour market.

First priority-related program :

- 4405- Vocational Education (Vocational Education Pillar).

Second Priority :

- Increasing children's access to quality education in early childhood, increasing their willingness to learn for life, and developing a unified quality assurance system for public and private kindergartens (early education and childhood development).

Key procedures to achieve the second priority :

- Creating and equipping kindergarten rooms with learning and teaching tools and furnishing them.
- Development of a unified quality assurance system for kindergartens (government and private sectors).
- Issuing standards of excellence, creativity and accreditation and developing a guide to parenting awareness.
- Implementation of school feeding programmes in all the Ministry's kindergartens, including refugees.

Second Priority Outcomes :

- Increasing the gross enrolment rate in kindergartens (KG2) to about 80%.
- Increasing the number of kindergarten equipped rooms to approximately (3162).
- Increasing the number of kindergarten students benefiting from the school feeding project to approximately (24700) child.

Second priority-related program :

- 4420- Education for kindergartens (Early Childhood Development Pillar).

Third Priority :

- Providing appropriate infrastructure to ensure access and equality for students of both sexes, and accommodating all age groups in education (field of access and equality - infrastructure component).

Key procedures to achieve the third priority :

- Construction of school buildings and rooms developed in the manner of public-private partnerships.
- Implementation of maintenance projects (preventive and periodic) for public schools
- Creating new classrooms and/or class additions in public schools.

Third Priority Outcomes :

- Providing safe, comprehensive and accessible school infrastructure for all (new schools, classroom additions and preventive maintenance).

Third priority-related program :

- 4415- Special education (Access and Equality Pillar).
- 4425- Basic Education (Access and Equality Pillar)
- 4430- Secondary Education (Access and Equality Pillar)

Fourth Priority :

- Strengthening an innovative and differentiated education system for effective education policies that contribute to achieving the priority objectives of Jordan's education sector (system support area).

Key procedures to achieve the fourth priority :

- Adopting EMIS policy.
- Provision of infrastructure and technology in schools.
- Continuing to develop a comprehensive geographic information system.
- Developing an approved risk and crisis management strategy linked to the National Security and Crisis Management Strategy.
- Linking individual performance to institutional performance.
- Updating the School and Directorate Development Program (SDDP).

Fourth Priority Outcomes :

- More effective educational information management system.
- An improved and developed institutional performance management system.
- Institutionalizing the Ministry's risk and crisis management system.

fourth priority-related program :

- 4445- Education System Support (System Support Pillar).

Five Priority :

- Providing, developing and sustaining qualified human resources for the educational system (field of human resources development).

Key procedures to achieve the fifth priority :

- Institutionalizing scholarship instructions for enrolment in pre-service teacher training programs.
- Developing and updating professional development programmes for educational leaders in accordance with leaders' standards.
- Developing the bases for selecting leaders for all levels of administration.
- Developing a professional development curriculum for teachers of vocational education branches and all administrators.

Five Priority Outcomes :

- Improved methodologies and mechanisms for teachers' selection, recruitment and pre-service qualification.
- Professional development and improved in-service teachers' licenses.
- Developing a framework for monitoring, evaluating and quality control of professional development policies.
- Improved selection mechanism for leaders at all administrative levels.

Fifth priority-related program :

- 0444- Human Resources Development (HR pillar).

Sixth Priority :

- Continuing efforts to improve the quality of education in such a way as to contribute to the preparation of good citizens, producers and members of his country (field of quality).

Key procedures to achieve the sixth priority :

- Development of therapeutic and supportive support programs for the curriculum of grades 1-11.
- Developing the Tawjihi exam (computing the general secondary exam and building question banks).
- Developing curricula and developing a system for monitoring and evaluating educational products at all levels of education.
- Strengthening the institutionalization of the Schools and Directorates Development Programme and the Ministry's Center (SDDP).
- Increasing public-private partnerships to share best practices to enhance the quality of education.
- Adoption of psychosocial support manuals..

Sixth Priority Outcomes :

- The revised national curriculum takes into account gender and human rights concepts.
- Improvement in students' use of the education and information technology system.
- School leadership and community participation are more effective.
- Improving schools' performance and educational outcomes.
- Providing a safe, attractive and risk-free learning environment.

Sixth priority-related program :

- 4445- Education Quality Development (Quality Pillar)

Priority of gender, youth and persons with disabilities :

- Increasing access to education for all students with disabilities and for all residents of the Hashemite Kingdom of Jordan (inclusive education, lifelong and non-formal education).

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Providing schools and classrooms that provide basic services to students with disabilities.
- Increasing in the number of integrated pilot schools in the three provinces in addition to Syrian refugee camps.
- Expansion of the catch-up education programs.
- Expanding adult education and literacy programs.
- Equipping kindergarten rooms and facilities and ensuring that they are gender-sensitive.
- Training of the Ministry's human resources in gender-sensitive programmes and inclusive education.
- Taking into account the gender of the provision of security transport services to and from the school for the beneficiaries of this service.
- Continuing to raise community's awareness about the rights of persons with disabilities.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Providing a safe, inclusive, accessible and gender-sensitive school infrastructure for persons with disabilities.
- Providing inclusive education for students with disabilities.
- Providing improved and expanded non-formal education opportunities.
- Realizing equitable distribution of managerial positions and training programmes in terms of gender.
- Increasing the admission of students with disabilities to public schools (male and female).

Priority-related program of gender, youth and persons with disabilities :

- 4415- Special Education (Access and Equality Pillar).
- 4425- Basic Education (Access and Equality Pillar).
- 4430- Secondary Education (Access and Equality Pillar).
- 4435- Literacy and Adult Education (Access and Equality Pillar).

Priority of climate change :

- Green schools (partnership with private sector schools project).
- Recycling Grey water.

Key procedures to achieve climate change-related priority :

- Using solar energy to rationalize spending.
- Establishing school buildings in partnership with the private sector that take into account climate change criteria (green buildings).
- Construction of winter water collection wells for use in irrigation and cleaning matters in schools to rationalize spending.

The following outcomes are expected to be achieved for the priority of climate change :

- Providing huge schools with solar energy.
- Obtaining green eco-friendly building certification from the Royal Scientific Society, especially for schools established by USAID & KFW.
- Using recycled water in irrigating some plants through the use of available energy systems.

Program of climate change-related priority :

- 4415- Special Education (Access and Equality Pillar).
- 4425- Basic Education (Access and Equality Pillar).
- 4430- Secondary Education (Access and Equality Pillar).

Tasks of the Ministry / Department :

- Establishing, managing government educational institutions of all types and levels and providing qualified human resources and necessary educational materials thereto.
- Providing the government educational institutions with buildings suitable for education and distributing them in line with the educational policy.
- Supervising all private educational institutions to ensure their adherence to the provisions of education law.
- Establishing centers for adult education and irregular studies.
- Encouraging the activities of students in educational institutions and regulating the affairs of these activities in all sports, scouting, arts, cultural, social, and productive fields to achieve educational objectives in the various educational stages.
- Enhancing educational links between the Kingdom and other countries in the world.
- Providing necessary means and capacities to secure good life and stability for all employees in the Ministry.
- Providing appropriate protective health and guidance care in the government educational institutions and supervising their availability at the appropriate level in the private educational institutions.
- Enhancing relationship between the educational institution and its local community by establishing local boards for schools and boards for parents and teachers and activating the activities related to community service and voluntary work and other works which contribute to developing and improving the community.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Expanding the opportunities to obtain basic and secondary education and improve the efficiency of education system.
- Expanding the establishment of kindergartens and focus on the poor and remote areas.
- Increasing the participation of private sector in vocational education and develop programs and curricula to meet the requirements of labor market.
- Improving the quality of basic and secondary education.

Major Issues and Challenges which face the Ministry / Department :

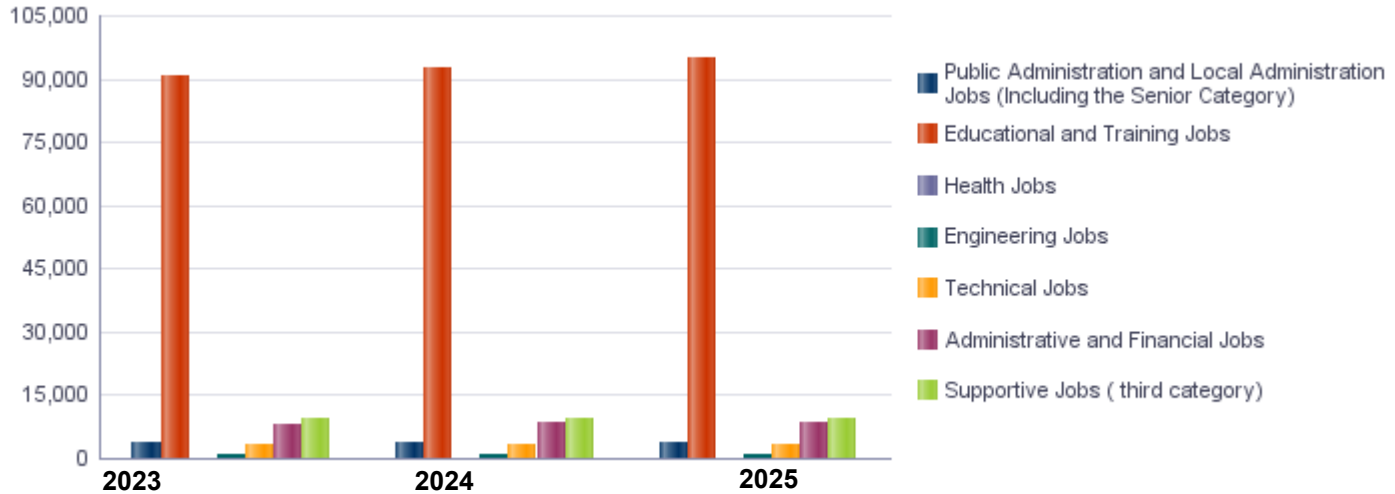
- Increased reverse migration from private schools to government schools and the consequences of Syrian asylum.
- The Ministry's reliance on external (unsustainable) sources of funding and a change in priorities for the funding agencies of the Ministry of Education programmes.
- The limited financial resources available for the development of Jordan's education system, in keeping with the requirements of modern times and in line with the approved education strategy.
- Administrative and technical readiness to implement programmes to reform the Kingdom's education system (merging the Ministry of Education, the Ministry of Higher Education and Scientific Research and the Vocational Training Corporation).

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators									
Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Increasing children's access -- male and female -- to quality education in early childhood, and increasing their willingness to learn for life.	1 Gross enrolment rate in KG2 kindergartens (males).	2017	%62.8	%65.6	%74	%81	%82	%83	%84
	2 Gross enrolment rate in KG2 kindergartens (female).	2017	%61.6	%69.2	%72	%77	%78	%79	%80
	3 Gross enrolment rate in KG2 kindergartens (total).	2017	%62.20	%67.4	%73	%79	%80	%81	%82
2 - Access, expansion and equality for students of both sexes, accommodation of all age groups in education, and increased access to education for all children with disabilities and for all residents of the Hashemite Kingdom of Jordan.	1 Gross enrolment rate for basic education (males).	2017	%97.3	%97.5	%97.3	%97.4	%97.5	%97.6	%97.7
	2 Gross enrolment rate for basic education (females).	2017	%97.3	%97.3	%97.4	%97.5	%97.6	%97.7	%97.8
	3 Gross enrolment rate for basic education (total).	2017	%97.3	%97.4	%97.4	%97.5	%97.6	%97.7	%97.8
	4 Gross enrolment rate for secondary education (male).	2017	%67.80	%77.9	%76.7	%77	%78	%79	%80
	5 Gross enrolment rate for secondary education (female).	2017	%81.60	%88.1	%88.3	%89	%90	%91	%92
	6 Gross enrolment rate for secondary education (total).	2017	%74.50	%82.8	%82.82	%83	%84	%85	%86
	7 Gender Equality in Education Index (Male to Female Enrolment Rate).	2017	0.98	1.02	1	1	1	1	1
	8 Percentage of illiteracy among young people (15-25 years) (male).	2017	%3	%1.8	%2	%1.9	%1.7	%1.6	%1.5
	9 Percentage of illiteracy among young people (15-25 years) (female).	2017	%2.8	%1.2	%1	%1.1	%0.9	%0.8	%0.7
	10 Percentage of illiteracy among young people (15-25 years) (total).	2017	%2.9	%1.6	%1.5	%1.5	%1.3	%1.2	%1.1
	11 Percentage of government schools rented (basic).	2017	%30.8	%28.3	%30.1	%29	%28	%27	%26
	12 Percentage of government schools rented (secondary).	2017	%1.1	%1.5	%0.95	%0.9	%0.8	%0.7	%0.6
	13 Percentage of government schools rented (total).	2017	%21.7	%19	%20.3	%20	%19	%18	%17
	14 Proportion of government schools with two periods (basic).	2017	%22.7	%27.1	%22	%21	%20	%19	%18
	15 Proportion of government schools with two periods (secondary).	2017	%9.5	%12.5	%9.3	%9	%8	%7	%6
	16 Percentage of government schools with two periods (total).	2017	%18.7	%22.3	%18	%17	%16	%15	%14
	17 Number of students with disabilities enrolled in basic schools (male).	2017	4850	7100	7500	7550	7600	7650	7700
	18 Number of students with disabilities enrolled in basic schools (female).	2017	5444	8380	9100	9150	9200	9250	9300
	19 Number of students with disabilities enrolled in basic schools (total).	2017	10294	15480	16600	16700	16800	16900	17000
	20 Number of students with disabilities enrolled in secondary schools (male).	2017	2400	3958	4500	4550	4600	4650	4700
	21 Number of students with disabilities enrolled in secondary schools (female).	2017	5894	7162	7500	7550	7600	7650	7700
	22 Number of students with disabilities enrolled in secondary schools (total).	2017	8294	11120	12000	12100	12200	12300	12400
	23 Number of students with disabilities enrolled in informal study (male).	2017	30	70	85	88	90	92	93
	24 Number of students with disabilities enrolled in informal study (female).	2017	30	50	65	67	80	83	85
	25 Number of students with disabilities enrolled in informal study (total).	2017	60	120	150	155	170	175	178
	26 Number of schools received for students with disabilities (basic).	2022	500	684	750	755	760	765	770
	27 Number of schools received for students with disabilities (secondary).	2022	422	460	550	600	650	655	700
	28 Number of schools for students with disabilities (non-formal education).	2022	80	92	120	140	150	160	170
	29 Number of schools received for students with disabilities (total).	2022	1002	1236	1420	1495	1560	1580	1640
3 - Strengthening an innovative and differentiated education system for effective education policies that contribute to achieving the priority objectives of Jordan's education sector.	1 Percentage of Student Success in General Secondary Examination (male).	2017	%45.8	%55.9	%60.5	%62.5	%62.6	%62.7	%62.8
	2 Percentage of success of students in General Secondary Examination (Female)	2017	%53.1	%70.6	%68	%68.4	%68.5	%68.6	%68.7
	3 Percentage of student success in General Secondary Examination (total).	2017	%50.3	%63.4	%63	%65	%65.5	%65.7	%65.9
	4 Number of schools applying violence detection and referral procedures.	2017	3750	3850	3950	4000	4100	4200	4300
	5 Percentage of basic second graders who can read (male).	2018	%12.2	%38.3	—	%50	—	%55	—
	6 Percentage of basic second graders who can read (female).	2018	%16.9	%43.8	—	%50	—	%55	—
	7 Percentage of basic second graders who can perform calculations by understanding (male).	2018	%20.8	%18.6	—	%50	—	%55	—
	8 Percentage of basic second graders who can perform calculations by understanding (female).	2018	%17.8	%9.1	—	%50	—	%55	—

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators										
Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2023	2024	2024	2025	2026	2027	
3 - Strengthening an innovative and differentiated education system for effective education policies that contribute to achieving the priority objectives of Jordan's education sector.	9 Percentage of basic third graders who can read (male).	2018	%30.9	%58.7	—	%50	—	%55	—	
	10 Percentage of basic third graders who can read (female).	2018	%37.2	%58.6	—	%50	—	%55	—	
	11 Percentage of basic third graders who can perform calculations by understanding (male).	2018	%36.4	%34.8	—	%50	—	%55	—	
	12 Percentage of basic third graders who can perform calculations by understanding (female).	2018	%25.2	%23	—	%50	—	%55	—	
4 - Improving the quality of education to prepare the good citizen and producer of his country.	1 Percentage of schools evaluated as schools with acceptable or better performance according to the standards of the Education Quality and Accountability Unit (males).	2017	%15	%34	%34	%40	%44	%48	%52	
	2 Percentage of schools evaluated as schools with acceptable or better performance according to the standards of the Education Quality and Accountability Unit (females).	2017	%15	%47	%40	%43	%46	%49	%52	
	3 Percentage of schools evaluated as schools with acceptable or better performance according to the standards of the Education Quality and Accountability Unit (mixed).	2017	%15	%39	%42	%44	%48	%52	%56	
	4 Percentage of schools evaluated as schools with acceptable or better performance according to the standards of the Education Quality and Accountability Unit (total).	2017	%15	%40	%39	%44	%48	%52	%56	
5 - Providing, developing and sustaining qualified human resources for the educational system.	1 Percentage of male and female trainees in the Ministry of Education who have successfully passed vocational development programmes (males).	2021	%59.2	%13	%30	%40	%45	%50	%55	
	2 Percentage of schools evaluated as schools with acceptable or better performance according to the standards of the Quality of Education and Accountability Unit (females).	2021	%69.4	%35	%40	%50	%55	%60	%65	
	3 Percentage of schools evaluated as schools with acceptable or better performance according to the standards of the Quality of Education and Accountability Unit (mixed).	2021	%66.7	%48	%35	%45	%50	%55	%60	
	4 Percentage of schools evaluated as schools with acceptable or better performance according to the standards of the Quality of Education and Accountability Unit (gross).	2021	%70.5	%70	%72	%73	%74	%75	%76	
6 - Increasing access to and improving the quality of vocational education.	1 Percentage of success of vocational education students in the general secondary school (male)	2019	%51.9	%39.5	%39.6	%40	%45	%50	%50.5	
	2 Percentage of enrolment in vocational education out of the gross enrolment in secondary education (females).	2019	%51.9	%69.9	%63	%70	%76	%77	%77.5	
	3 Percentage of enrolment in vocational education out of the gross enrolment in secondary education (gross).	2019	%51.9	%60.7	%52	%55	%60.5	%63.5	%64	
	4 Secondary enrolment in vocational education as a percentage of the gross enrolment in secondary school (males).	2021	%15.9	%14	%17.6	%17.7	%17.8	%17.9	%18	
	5 Percentage of enrolment in vocational education as a percentage of the total enrolment in vocational education and training (females).	2021	%10.4	%11	%13	%13.1	%13.2	%13.3	%14	
	6 Percentage of enrolment in vocational education as a percentage of the total enrolment in vocational education and training (total).	2021	%13	%12.5	%15	%15.4	%15.5	%15.6	%16	
	7 Number of fourth to tenth grade students who received vocational guidance (male)	2021	4000	5000	5000	4700	5000	5500	6000	
	8 Number of fourth to tenth grade students who received vocational guidance (female)	2021	3500	5000	5000	4700	5000	5500	6000	
	9 Number of fourth to tenth grade students who received vocational guidance (total)	2021	7500	10000	10000	9400	10000	11000	12000	

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervising and leading jobs	1757	2181	3938	1757	2181	3938	1760	2185	3945
Educational and Training Jobs	Teacher/Manager/assistant	34352	53012	87364	35258	53894	89152	36150	54894	91044
	Social Worker/Trainer/Supervisor	1463	1678	3141	1517	1728	3245	1850	1800	3650
Health Jobs	Nurse	10	18	28	10	18	28	25	15	40
Engineering Jobs	Engineering jobs	616	300	916	616	300	916	625	310	935
Technical Jobs	Technical jobs	1403	1724	3127	1403	1724	3127	1450	1750	3200
Administrative and Financial Jobs	Administrative and financial jobs	3588	4654	8242	3637	4704	8341	3700	4750	8450
Supportive Jobs (third category)	Support jobs	5570	3700	9270	5700	3580	9280	5800	3650	9450
Total		48759	67267	116026	49898	68129	118027	51360	69354	120714



Most notable information about the Ministry/Department/Unit																	
No.	Description	base year	Value	Primary 2024	Estimatec 2025												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of schools (males).	2023	1502	1496	294	208	77	52	349	98	150	51	112	60	42	25	1518
2	Number of schools (females).	2023	443	431	93	48	21	12	147	16	54	9	30	12	4	8	454
3	Number of schools (mixed).	2023	2117	2156	370	332	92	75	415	165	197	83	178	130	83	59	2179
4	Total number of schools.	2023	4062	4083	757	588	190	139	911	279	401	143	320	202	129	92	4151
5	Number of kindergarten classes (males).	2023	20	22	4	3	2	2	9	2	1	2	4	1	1	3	34
6	Number of kindergarten classes (females).	2023	8	15	4	1	2	1	9	2	1	1	2	1	1	2	27
7	Number of kindergarten classes (mixed).	2023	2964	3102	491	417	102	114	668	243	420	107	213	161	87	115	3138
8	Total number of kindergarten classes.	2023	2992	3139	499	421	106	117	686	247	422	110	219	163	89	120	3199
9	Number of basic education classes (males).	2023	16615	16573	3337	1884	660	464	4611	990	2083	541	910	487	308	322	16597
10	Number of basic education classes (females).	2023	18811	18919	3845	2029	704	548	5265	1146	2274	594	990	682	378	476	18931
11	Number of basic education classes (mixed).	2023	11257	11484	1698	1462	394	347	2774	942	1284	365	980	584	338	340	11508
12	Total number of basic education divisions.	2023	46683	46976	8880	5375	1758	1359	12650	3078	5641	1500	2880	1753	1024	1138	47036
13	Number of secondary/academic and vocational education divisions (males).	2023	6121	4095	814	374	173	146	1224	279	495	130	230	98	86	70	4119
14	Number of secondary/academic and vocational education divisions (females).	2023	4644	4817	913	419	179	164	1437	333	588	138	277	175	88	130	4841
15	Number of secondary/academic and vocational education divisions (mixed).	2023	24	17	3	1	0	1	2	2	0	1	1	2	0	4	17
16	Number of secondary/academic and vocational education divisions (total).	2023	10789	8929	1730	794	352	311	2663	614	1083	269	508	275	174	204	8977
17	Number of kindergarten students (males).	2023	32165	34187	5484	4787	1073	1094	8122	2591	5145	1023	1952	1425	802	1289	34787
18	Number of kindergarten students (females).	2023	33528	35089	5944	4677	1049	1120	8258	2581	5202	1102	1992	1349	766	1289	35329
19	Total of number of kindergarten students.	2023	65693	69276	11428	9464	2122	2214	16380	5172	10347	2125	3944	2774	1568	2578	70116
20	Number of basic education students (males).	2023	614353	604485	124044	68791	28721	22304	188162	46398	94729	24188	38997	23129	19152	21870	700485
21	Number of basic education students (females).	2023	669728	664516	135327	69602	28487	23279	209902	48422	101444	25103	39077	25167	18798	23908	748516
22	Total number of basic education students.	2023	1284081	1269001	259371	138393	57208	45583	398064	94820	196173	49291	78074	48296	37950	45778	1449001
23	Number of students in secondary education (males).	2023	110436	116491	24996	8680	4610	3312	37073	7805	15993	3556	5320	1865	1992	1649	116851
24	Number of students in secondary education (females).	2023	124474	135413	26750	8912	4704	3453	45323	9256	19360	3767	6210	3022	2188	3068	136013
25	Total number of students of secondary education.	2023	234910	251904	51746	17592	9314	6765	82396	17061	35353	7323	11530	4887	4180	4717	252864
26	Number of students of vocational education (males)	2023	15125	17147	3327	654	868	298	5677	1290	2595	618	404	568	394	694	17387
27	Number of students of vocational education (females).	2023	13753	15685	4240	742	603	519	4499	1617	1847	451	424	460	152	371	15925
28	Total number of vocational education students.	2023	28878	32832	7567	1396	1471	817	10176	2907	4442	1069	828	1028	546	1065	33312
29	Number of students covered by the school feeding program.	2022	480000	490000	80000	65500	4000	21000	95000	35500	56500	24500	45500	25000	17500	21500	491500
30	Number of enrolments in literacy centers.	2022	1558	1720	402	214	74	70	372	281	252	90	53	74	48	40	1970
31	Number of literacy centers.	2022	144	164	38	22	8	9	26	23	16	7	5	9	4	3	170

Chapter : 2501 Ministry of Education

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
4401	601	Administrative and Support Services	36807145	0	0	0	0	0
		Total of Program	36807145	0	0	0	0	0
4440	601	Administrative and Support Services	0	31894000	30495000	33054000	33843000	34729000
		Total of Program	0	31894000	30495000	33054000	33843000	34729000
4420	601	Teaching the students of KG	4178242	6255000	6255000	9208000	10725000	11866000
		Total of Program	4178242	6255000	6255000	9208000	10725000	11866000
4425	601	Teaching the students of basic education phase	855889056	887319000	874372000	893676000	901121000	908463000
	602	Scientific scholarships and cultural relations	968043	0	0	0	0	0
	604	Additional education	7956153	9000000	9000000	9000000	9000000	9000000
	607	School Nutrition	3247258	3500000	3500000	3900000	3950000	4000000
		Total of Program	868060510	899819000	886872000	906576000	914071000	921463000
4430	601	Teaching the students of secondary education phase	93660210	106805000	102805000	112417000	117903000	122891000
	602	General Secondary Examination	19137030	0	0	0	0	0
	603	Additional education	3998906	4000000	4000000	4000000	4000000	4000000
		Total of Program	116796146	110805000	106805000	116417000	121903000	126891000
4435	601	Teaching the elderly and illiteracy	479704	590000	590000	590000	590000	590000
		Total of Program	479704	590000	590000	590000	590000	590000
4410	601	Organizing sports courses, and national festivals and celebrations	236260	0	0	0	0	0
	602	Organizing cultural and artistic activities	123718	0	0	0	0	0
	603	Organizing summer clubs activities	29998	0	0	0	0	0
	604	Supporting educational events	384631	0	0	0	0	0
		Total of Program	774607	0	0	0	0	0
4415	601	Taking care of talented students and students with special needs	2621910	6116000	6116000	7062000	7192000	7321000
		Total of Program	2621910	6116000	6116000	7062000	7192000	7321000
4450	601	Information Technology and Communication	0	760000	660000	620000	760000	760000
	602	General Tests and Question Banks	0	25000	25000	20000	20000	20000
	603	General secondary examination	0	20815000	18715000	21440000	22340000	23340000
	604	Printing textbooks.	0	0	0	17000000	19000000	20000000
	605	Royal Makrumah for teachers' children.	0	0	0	20000000	20000000	20000000
		Total of Program	0	21600000	19400000	59080000	62120000	64120000
4445	601	Developing Quality Management System	0	3125000	3125000	3125000	3125000	3125000
	602	Organization of sports courses and national festivals and celebrations.	0	240000	240000	250000	250000	250000
	603	Organization of cultural and artistic activities	0	123000	123000	123000	123000	123000
	604	Organizing summer club activities	0	30000	30000	30000	30000	30000
	605	Supporting educational events.	0	489000	489000	1489000	1489000	1489000
		Total of Program	0	4007000	4007000	5017000	5017000	5017000
4405	601	Teaching vocational education students	20216376	27454000	25354000	30059000	32100000	33959000
		Total of Program	20216376	27454000	25354000	30059000	32100000	33959000
		Total	1049934640	1108540000	1085894000	1167063000	1187561000	1205956000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
4401	001	Sustaining and Operating Educational Services.	640042	0	0	0	0	0
	007	Development of the Educational Information Management System.	29403	0	0	0	0	0
	010	National Center for Curriculum Development	2500000	0	0	0	0	0
	011	Training and qualifying teachers	2000000	0	0	0	0	0
	701	Establishing buildings for Education Directorates in Mafraq governorate	149999	0	0	0	0	0
		Total of Program	5319444	0	0	0	0	0

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
4440	001	Teacher Training and Development.	0	2500000	1500000	13000000	13000000	13000000
	002	Professional development of new and in-service teachers.	0	1300000	1300000	200000	1200000	1200000
	003	National Strategy for Human Resources Development.	0	300000	250000	200000	200000	200000
		Total of Program	0	4100000	3050000	13400000	14400000	14400000
4420	001	Kindergarten Education Program Administration Project	419991	642000	642000	750000	750000	750000
	002	Classrooms additions to kindergartens.	3781491	1500000	1500000	1500000	2000000	2000000
	003	Early Learning / Kindergarten	1754068	2000000	1500000	1500000	1750000	2000000
	701	Classrooms additions to kindergarten in Irbid governorate	0	0	0	65000	70000	75000
	704	Classrooms additions to kindergarten / Balqa' governorate	0	0	0	5000	10000	15000
	706	Classrooms additions to KG in Ma'an Governorate	208877	10000	10000	0	50000	100000
	708	Classrooms additions to KG in Zarqa governorate.	0	0	0	75000	75000	125000
		Total of Program	6164427	4152000	3652000	3895000	4705000	5065000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
4425	001	Basic Education Program Administration Project.	1999404	0	0	0	0	0
	002	Constructions and classrooms additions to basic education	7356384	6300000	5927000	6700000	7400000	7600000
	004	Maintenance and repairs for the basic education buildings	2123912	11500000	6100000	18000000	18000000	18000000
	008	Equipping and furnishing school buildings	1281190	1535000	1535000	1485000	1485000	1485000
	011	Development of the Directorate and school	799103	0	0	0	0	0
	013	Establishing schools buildings/ Cities and Villages Development Bank	1500000	3435000	2435000	1000000	0	0
	014	National Program for the Training of School Students	999826	0	0	0	0	0
	015	Construction of 25 basic schools	250000	250000	0	0	0	0
	016	Establishing schools for basic education / Outcomes of Mecca summit / Kuwaiti loan	848352	3000000	1500000	2000000	2000000	2000000
	017	Maintenance of schools in the Southern Jordan Valley province.	6229	0	0	0	0	0
	019	Printing textbooks	12899969	0	0	0	0	0
	020	Establishing school buildings for the basic education /Saudi Fund for Development loan	3394769	4000000	2500000	2000000	2000000	0
	021	Constructing school buildings in partnership with the private sector PPP	0	1000000	0	0	0	0
	022	Improving the performance of students in the international exams	182632	0	0	0	0	0
	701	Establishing schools for basic education in Irbid governorate	429998	0	0	30000	180000	60000
	702	Classrooms additions to basic education in Irbid governorate	511441	100000	100000	50000	50000	50000
	704	Establishing various school facilities for basic education in Irbid Governorate	43997	14000	14000	0	0	0
	705	Establishing schools for basic education in Mafrq governorate	714999	995000	700000	510000	400000	350000
	706	Classrooms additions to basic education in Mafrq governorate	849709	350000	350000	405000	630000	725000
	707	Establishing schools for basic education in Jerash governorate	188941	280000	280000	120000	400000	200000
	708	Classrooms additions to basic education in Jerash governorate	250999	917000	800000	602000	500000	100000
	710	Establishing schools for basic education in Ajloun governorate	494738	510000	310000	492000	30000	150000
	711	Classrooms additions to basic education in Ajloun governorate	283216	260000	260000	540000	40000	0
	712	Establishing schools for basic education in the Capital governorate	1444004	1277000	520000	1677000	2225000	2100000
	713	Classrooms additions to basic education in the Capital governorate	649896	1050000	580000	957000	800000	1150000
	714	Maintenance and repairs for basic education schools in the capital governorate	842034	1635000	950000	964000	1134000	1435000
	716	Establishing schools for basic education in Balqa' governorate	105150	650000	500000	370000	380000	300000
	717	Classrooms additions to basic education in Balqa' governorate	36759	0	0	735000	750000	870000
	718	Maintenance and repairs for basic education schools in Balqa' governorate	353021	520000	320000	305000	340000	380000
	720	Establishing schools for basic education in Zarqa governorate	293749	392000	142000	595000	925000	1525000
	721	Classrooms additions to basic education in Zarqa governorate	663385	475000	400000	470000	420000	350000
	722	Maintenance and repairs for basic education schools in Zarqa governorate	729422	875000	408000	380000	425000	500000
	723	Establishing schools for basic education in Ma'daba governorate	234000	0	0	0	0	0
	724	Classrooms additions to basic education in Ma'daba governorate	110000	0	0	0	0	0
	725	Maintenance and repairs for basic education schools in Ma'daba governorate	0	90000	90000	280000	286000	286000
	726	Establishing schools for basic education in Karak governorate	225895	535000	415000	430000	800000	650000
	727	Classrooms additions to basic education in Karak governorate	307912	251000	251000	80000	120000	0
	728	Establishing schools for basic education in Ma'an governorate	1492000	1800000	1000000	1566000	1227000	1400000
	729	Classrooms additions to basic education in Ma'an governorate	639000	995000	400000	1354000	1480000	1100000
	730	Maintenance and repairs for schools in Ma'an governorate	454523	280000	280000	250000	205000	155000
	731	Establishing schools for basic education in Tafileh governorate.	195499	60000	60000	15000	250000	250000
	732	Classrooms additions to basic education in Tafileh governorate.	88000	281000	281000	230000	150000	150000
	733	Maintenance and repairs for basic education schools in Tafileh governorate.	401312	51000	51000	17000	120000	120000
	734	Establishing various school facilities in Tafileh governorate.	109999	100000	100000	75000	300000	400000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
	735	Establishing schools for basic education in Aqaba governorate.	1737586	1250000	886000	1055000	990000
	736	Classrooms additions to basic education in Aqaba governorate.	237009	320000	320000	50000	100000
	737	Maintenance of various school facilities in Aqaba governorate.	220528	570000	470000	204000	230000
	738	Maintaining and repairing basic schools in Mafrq governorate.	405067	238000	238000	340000	390000
	740	Purchasing lands to build schools in Mafrq governorate.	0	110000	110000	0	50000
	742	Maintaining and repairing schools in Ajloun governorate.	278172	150000	150000	150000	900000
	744	Establishing and maintaining school facilities in Al-Karak governorate.	303432	503000	203000	320000	510000
	745	Purchasing lands to build schools in Karak governorate.	0	80000	80000	170000	50000
	746	Establishing various school facilities in Ma'an governorate.	0	270000	270000	135000	160000
	747	Maintaining school buildings in Irbid governorate.	566998	416000	350000	474000	780000
	752	Establishing, maintaining and reforming the facilities in Jerash governorate.	213507	195000	155000	45000	300000
	Total of Program		50447667	49865000	32791000	47627000	49912000
4430	001	Secondary Education Program Administration Project	243225	280000	270000	320000	320000
	002	Constructions and classrooms additions to secondary education	1444875	1500000	1500000	1500000	2500000
	005	Queen Rania Award for Excellence / Distinguished Teacher	800000	0	0	0	0
	007	Maintenance and repairs for the secondary education buildings	319097	1000000	1000000	9000000	9000000
	008	Development of schools e-linkage	1000000	0	0	0	0
	011	Electronic protection system and communication devices	1500000	0	0	0	0
	012	National Strategy for Human Resources Development	192583	0	0	0	0
	013	Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan.	3600000	3000000	1000000	2000000	2000000
	015	Infrastructure for purchasing the distance learning devices	3646107	0	0	0	0
	016	Royal Makrumah to teachers' children	20000000	0	0	0	0
	017	Establish school buildings for the secondary education / The Saudi Development Fund Loan	3708272	4000000	1000000	2000000	2000000
	702	Classrooms additions to secondary education in Irbid governorate	0	0	0	50000	100000
	703	Establishing various school facilities for secondary education in Irbid Governorate	0	138000	138000	0	0
	704	Classrooms additions to secondary education in Mafrq governorate	604771	774000	774000	180000	330000
	705	Classrooms additions to secondary education in Jerash governorate	0	255000	255000	137000	100000
	706	Classrooms additions to secondary education in Ajloun governorate	449999	160000	160000	100000	0
	707	Establishing schools for secondary education in the Capital governorate	216138	800000	400000	1300000	1400000
	708	Classrooms additions to secondary education in the Capital governorate	791282	1210000	600000	1202000	1202000
	709	Maintenance and repairs for secondary education schools in the capital governorate	811253	1215000	550000	900000	864000
	712	Classrooms additions to secondary education in Balqa' governorate	213392	195000	195000	120000	130000
	713	Maintenance and repairs for secondary education schools in Balqa' governorate	0	0	0	75000	75000
	714	Classrooms additions to secondary education in Zarqa governorate	218200	133000	133000	300000	250000
	716	Classrooms additions to secondary education in Ma'daba governorate	14000	0	0	0	0
	717	Maintenance and repairs for secondary education schools in Ma'daba governorate	0	0	0	29000	29000
	719	Classrooms additions to secondary education in Karak governorate	149996	190000	190000	20000	0
	720	Classrooms additions to secondary education in Ma'an governorate	332000	215000	215000	249000	437000
	722	Classrooms additions to secondary education in Aqaba governorate	126545	274000	274000	395000	170000
	723	Establishing schools for secondary education in Ajloun governorate	100000	0	0	0	0
	725	Establishing schools for secondary education in Balqa' governorate	0	200000	100000	0	0
	730	Establishing schools for secondary education in Aqaba governorate	0	0	0	10000	10000
	733	Maintaining and repairing secondary education schools in Tafileh governorate.	999	30000	30000	0	0
	Total of Program		40482734	15569000	8784000	19887000	20917000
							18064000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
4435	002	Catch-up educational program	999769	1000000	0	1000000	1000000
		Total of Program	999769	1000000	0	1000000	1000000
4410	001	Social, Sports and Educational Activities Program Administration Project.	91925	0	0	0	0
	005	King Abdullah II Award for Physical Fitness	318263	0	0	0	0
	012	Al Hussein Camps for Voluntary Work	78878	0	0	0	0
		Total of Program	489066	0	0	0	0
4415	001	Special Education Program Administration Project.	96980	200000	200000	324000	324000
	008	Development of the Excellence System in King Abdullah II Schools of Excellency.	89091	1100000	520000	850000	850000
	009	Entrepreneurial Incubators and Innovation at King Abdullah II Schools of Excellence.	84980	450000	200000	400000	400000
	010	Inclusive education for students with disabilities	0	7930000	500000	2500000	2500000
		Total of Program	271051	9680000	1420000	4074000	4076000
4450	001	Sustainability and operation of education services.	0	710000	710000	470000	520000
	002	Development of the Educational Information Management System (EMIS).	0	150000	150000	200000	200000
	003	Development of directorate and school.	0	600000	600000	200000	400000
	004	Printing textbooks	0	16000000	12000000	0	0
	005	Queen Rania Award for Excellence/Distinguished Teacher.	0	800000	800000	800000	800000
	006	Development of electronic connectivity of schools.	0	500000	290000	560000	1000000
	007	Electronic protection systems and communications devices	0	1900000	1900000	1900000	1900000
	008	Infrastructure for purchasing distance learning devices	0	3000000	3000000	1500000	1700000
	009	Royal Makrumah for teachers' children.	0	20000000	13500000	0	0
	010	Establishment and equipping of specialized electronic examination center.	0	0	0	500000	750000
		Total of Program	0	43660000	32950000	6130000	7270000
4445	001	Quality Development of Education Services.	0	175000	125000	175000	145000
	002	National Center for Curriculum Development.	0	3933000	3933000	4220000	4000000
	003	Improving students' performance in international examinations.	0	1000000	93000	500000	750000
	004	Educational, Social and Sports Activities Management.	0	145000	95000	300000	150000
	005	King Abdullah II Fitness Award.	0	550000	550000	550000	550000
	006	Volunteerism camps	0	100000	100000	100000	100000
	007	National Training Programme for School Students.	0	700000	700000	1000000	1500000
	008	Strengthening results-oriented management reforms in the education sector.	0	0	0	1772000	2304000
		Total of Program	0	6603000	5596000	8617000	9499000
4405	001	Vocational Education Program Administration Project.	5307443	0	0	0	0
	002	Additions to Vocational Education Schools Buildings.	2135141	4500000	4500000	3500000	4500000
	004	Development of vocational and technical education.	0	7000000	6000000	7900000	8360000
		Total of Program	7442584	11500000	10500000	11400000	12860000
		Total	111616742	146129000	98743000	116030000	125366000

Overall Summary of Expenditures for Chapter 2501- Ministry of Education

for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re-estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	1,049,934,640	1,108,540,000	1,085,894,000	1,167,063,000	81,169,000	1,187,561,000	1,205,956,000
Capital Expenditure	111,616,742	146,129,000	98,743,000	116,030,000	17,287,000	124,637,000	125,366,000
Total current and capital expenditure	1,161,551,382	1,254,669,000	1,184,637,000	1,283,093,000	98,456,000	1,312,198,000	1,331,322,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

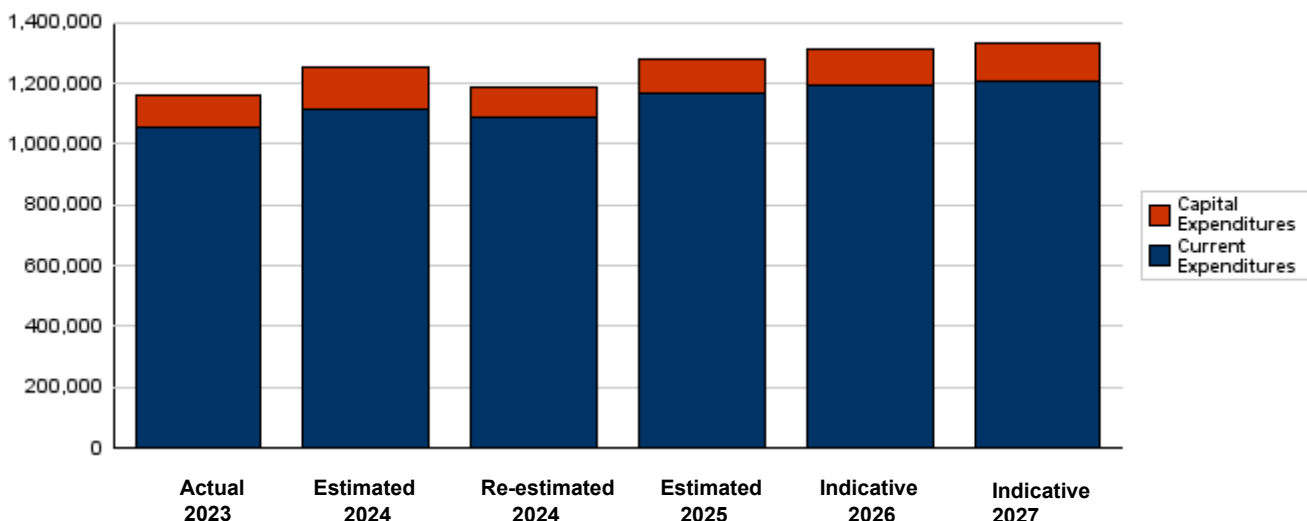
- Increase in the compensations of employees group by approximately (39) million JDs as a result of the natural increase in salaries, wages and allowances, the cost of recruitment for vacancies and new jobs, and the cost of salaries for returnees on unpaid leave.
- Operational expenditures increased by approximately (22.1) million JDs. The increase concentrated in the items of water, fuels, school feeding, rental of vehicles, wages for general secondary examination workers and the introduction of an item for school initiative. In addition, the allocation for the printing of textbooks has been made in current expenditures instead of capital expenditures.
- Increase in other expenditures in the amount of (20) million JDs as the Royal Makrumeh Allowance for teachers' children is allocated in current expenditures instead of capital expenditures in the amount of (20) million JDs.

Capital expenditure :

- Capital expenditures increased by approximately (17.3) million JDs, this increase was a result of the following:-
- Increased allocation for teacher training and development project by (11.5) million JDs, maintenance and repairs of buildings for basic and secondary education by approximately (20) million JDs and projects for the construction of school buildings financed by the Kuwaiti loan by (1.5) million JDs; The Extracurricular Education Programme project by (1) million JDs, and the development of the excellence system development project in King Abdullah II Schools of Excellence by approximately (0.5) million JDs, Inclusive education project for students with disabilities by (2) million JDs and the project for the development of vocational and technical education in the region of (2) million JDs, and decentralization projects in the region of (4.8) million JDs.
- Establishment of a project to establish and equip specialized electronic examination centers worth (0.5) million JDs, and a project to promote result-oriented administrative reforms in the education sector by approximately (1.8) million JDs.
- A reduction in the allocation for the construction of school buildings/Cities and Villages Development Bank by (1.4) million JDs and the infrastructure project for the purchase of distance education devices by (1.5) million JDs. In addition to transferring the allocation for school textbooks printing project by (12) million JDs and the allocation for the Royal Makrumeh for teachers' children project by (13.5) million JDs from capital expenditures to current expenditures.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5012588	3780000	3580000	3200000	2950000	2750000
	102	Unclassified Employees	221416919	226992000	222892000	220640000	218720000	216800000
	103	Comprehensive Contract Employees	119970	147000	122000	90000	0	0
	105	Personal Cost of Living Allowance	195191106	208107000	204607000	202826000	201366000	199960000
	106	Family Cost of Living Allowance	12815033	12929000	12929000	13097000	13181000	13265000
	110	Overtime Allowance	12952383	14000000	14000000	14000000	14000000	14000000
	111	Additional Allowance	397776670	411773000	405273000	401870000	400070000	398340000
	112	Other Allowances	787297	1700000	1700000	1700000	1700000	1700000
	113	Transportation Allowance	1576430	1718000	1718000	1790000	1817000	1845000
	114	Transport Allowance	489145	560000	560000	610000	619000	628000
	115	Field Visit Allowance	281350	310000	310000	310000	310000	310000
	116	Employees' Bonuses	6091234	6300000	6300000	6400000	6400000	6400000
	120	Contract Employees	45449415	54578000	52251000	59664000	61855000	64092000
	121	Fixed-term staff	0	0	0	34050000	51357000	68564000
		Total	899959540	942894000	926242000	960247000	974345000	988654000
2121		Social Security Contributions						
	301	Social Security	105413465	111750000	108951000	114000000	115710000	117446000
		Total	105413465	111750000	108951000	114000000	115710000	117446000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	581848	1150000	1050000	1050000	1050000	1050000
	202	Telecommunications Services	143556	210000	210000	210000	210000	210000
	203	Water	1642600	1800000	1700000	1850000	1880000	1910000
	204	Electricity	5885602	8100000	7600000	7200000	8340000	8450000
	205	Fuels	1227995	2700000	2700000	2800000	3180000	3290000
	206	Maintenance of Machines, furniture and acces	900161	1300000	1200000	1160000	1300000	1300000
	207	Maintenance of vehicles, equipment and acces	407015	445000	445000	445000	445000	445000
	208	Repair and maintenance of buildings and acce	1683	10000	10000	10000	10000	10000
	209	Stationery,Publications and Office Supplies	2138017	3000000	2800000	20010000	22010000	23010000
	210	Substances and raw materials (medicines, clo	5149029	5420000	5320000	5920000	6020000	6120000
	211	Cleaning services and supplies including clea	516724	531000	531000	637000	637000	637000
	212	Insurance	340705	420000	420000	420000	420000	420000
	213	Official Travel Missions	89405	95000	95000	100000	100000	100000
	214	Goods and services expenses	23846246	26249000	24154000	28538000	29438000	30438000
		Total	42870586	51430000	48235000	70350000	75040000	77390000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	574433	1316000	1316000	1316000	1316000	1316000
		Total	574433	1316000	1316000	1316000	1316000	1316000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	99550	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	968043	1000000	1000000	21000000	21000000	21000000
	305	Non-Employees' Bonuses	49023	50000	50000	50000	50000	50000
		Total	1116616	1150000	1150000	21150000	21150000	21150000
		Total of Chapter	1049934640	1108540000	1085894000	1167063000	1187561000	1205956000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	9150743	20714000	12361000	31610000	33114000	34003000
	512	Operating and Sustaining Expenditures	28991968	40807000	25010000	27437000	30379000	33260000
Total			38142711	61521000	37371000	59047000	63493000	67263000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	22500000	23933000	17433000	4220000	4000000	4000000
Total			22500000	23933000	17433000	4220000	4000000	4000000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	879071	936000	719000	1116000	787000	670000
Total			879071	936000	719000	1116000	787000	670000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	39818789	46642000	30956000	35461000	38409000	33710000
Total			39818789	46642000	30956000	35461000	38409000	33710000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	4335274	6112000	5952000	9866000	10308000	11983000
	506	Vehicles and Equipment	0	370000	370000	100000	150000	150000
Total			4335274	6482000	6322000	9966000	10458000	12133000
3113		Other Fixed Assets						
	511	Equipping and furnishing	3165510	3925000	3925000	3620000	4590000	4590000
Total			3165510	3925000	3925000	3620000	4590000	4590000
3122		Inventories						
	503	Materials and supplies	104889	250000	250000	270000	500000	500000
Total			104889	250000	250000	270000	500000	500000
3141		Lands						
	507	Lands	2670498	2440000	1767000	2330000	2400000	2500000
Total			2670498	2440000	1767000	2330000	2400000	2500000
Total of Chapter			111616742	146129000	98743000	116030000	124637000	125366000

Appropriations directed for females and child according to chapter : 2501 Ministry of Education

(In JDs)

Description	2023	2024	2025	2026	2027
Females	558,653,883	604,722,344	616,634,237	625,831,063	635,030,105
Child	1,160,071,909	1,233,079,000	1,261,503,000	1,290,608,000	1,308,732,000
Appropriations distributed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	558,653,883	604,722,344	616,634,237	625,831,063	635,030,105
Total appropriations directed for Child	1,160,071,909	1,233,079,000	1,261,503,000	1,290,608,000	1,308,732,000

4401 Program Administration and Support Services

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	42,126,589	0	0	0	0
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	0	0	0	0	0
Total appropriations directed for Child	42,126,589	0	0	0	0

Appropriations 4401 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		36,807,145	0	0	0	0	0
601	Administrative and Support Services	36,807,145	0	0	0	0	0
Capital Expenditures		5,319,444	0	0	0	0	0
001	Sustaining and Operating Educational Services.	640,042	0	0	0	0	0
007	Development of the Educational Information Management System.	29,403	0	0	0	0	0
010	National Center for Curriculum Development	2,500,000	0	0	0	0	0
011	Training and qualifying teachers	2,000,000	0	0	0	0	0
701	Establishing buildings for Education Directorates in Mafraq governorate	149,999	0	0	0	0	0
Program / Treasury		5,319,444	0	0	0	0	0
Total Program		42,126,589	0	0	0	0	0

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4401 - Administration and Support Services

Activity : 601 - Administrative and Support Services

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	548844	0	0	0	0	0
	102	Unclassified Employees	3973728	0	0	0	0	0
	103	Comprehensive Contract Employees	119970	0	0	0	0	0
	105	Personal Cost of Living Allowance	3546972	0	0	0	0	0
	106	Family Cost of Living Allowance	311979	0	0	0	0	0
	110	Overtime Allowance	448838	0	0	0	0	0
	111	Additional Allowance	11556740	0	0	0	0	0
	112	Other Allowances	787297	0	0	0	0	0
	113	Transportation Allowance	1576430	0	0	0	0	0
	114	Transport Allowance	489145	0	0	0	0	0
	115	Field Visit Allowance	281350	0	0	0	0	0
	116	Employees' Bonuses	5338053	0	0	0	0	0
	120	Contract Employees	520779	0	0	0	0	0
Total			29500125	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	3264000	0	0	0	0	0
Total			3264000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	581848	0	0	0	0	0
	202	Telecommunications Services	143556	0	0	0	0	0
	203	Water	78657	0	0	0	0	0
	204	Electricity	410720	0	0	0	0	0
	205	Fuels	491182	0	0	0	0	0
	001	Heating	242273	0	0	0	0	0
	002	Saloon vehicles	198909	0	0	0	0	0
	003	Transport vehicles and heavy equipment	50000	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	186493	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	369699	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	282860	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	224413	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	443774	0	0	0	0	0
	212	Insurance	340705	0	0	0	0	0
	213	Official Travel Missions	89405	0	0	0	0	0
	214	Goods and services expenses	251135	0	0	0	0	0
	008	Advertisements and subscriptions	149655	0	0	0	0	0
	013	Services, security and guarding contracts	19320	0	0	0	0	0
	108	Cases and fees	82160	0	0	0	0	0
Total			3894447	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	99550	0	0	0	0	0
	305	Non-Employees' Bonuses	49023	0	0	0	0	0
Total			148573	0	0	0	0	0
Total of Activity			36807145	0	0	0	0	0
Total of Program			36807145	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4401 Administration and Support Services								
Project		001 Sustaining and Operating Educational Services.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	115252	0	0	0	0	0
		Total of Item	115252	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	78372	0	0	0	0	0
		Total of Item	78372	0	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	399058	0	0	0	0	0
		Total of Item	399058	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	30448	0	0	0	0	0
		Total of Item	30448	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	16912	0	0	0	0	0
		Total of Item	16912	0	0	0	0	0
		Total of Project / Treasury	640042	0	0	0	0	0
Project		007 Development of the Educational Information Management System.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	29403	0	0	0	0	0
		Total of Item	29403	0	0	0	0	0
		Total of Project / Treasury	29403	0	0	0	0	0
Project		010 National Center for Curriculum Development						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	047	National Center for Curriculum Development	2500000	0	0	0	0	0
		Total of Item	2500000	0	0	0	0	0
		Total of Project / Treasury	2500000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4401 Administration and Support Services								
Project		011 Training and qualifying teachers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	2000000	0	0	0	0	0
		Total of Item	2000000	0	0	0	0	0
		Total of Project / Treasury	2000000	0	0	0	0	0
Project		701 Establishing buildings for Education Directorates in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	149999	0	0	0	0	0
		Total of Item	149999	0	0	0	0	0
		Total of Project / Treasury	149999	0	0	0	0	0
		Total of Program	5319444	0	0	0	0	0

4405 Program Vocational education (Vocational Education Pillar).

Objective of the program :

An appropriate training environment for vocational education that meets the requirements of the labour market.

The strategic objective related to the program :

Increasing access to and improving the quality of vocational education.

Directorates associated with the program :

Vocational Education and Production Administration.

Services provided by the program :

1. Training vocational education cadres to cope with technological developments, expanding in new disciplines and qualifying professional workshops.
- 2- Producing laboratory devices and tools for school laboratories.
- 3- Producing means used to protect child from abuse for the first three classes.
- 4- Insuring the life of vocational education students and teachers against work accidents and injuries.
- 5- Furnishing and equipping the buildings and facilities of vocational education.
- 6- Maintaining school buildings of vocational education.

Program's main outputs and results during the years (2025 -2027):

1. Increasing the number of students enrolled in vocational education based on their wishes and tendencies than students enrolled at their rates.
2. Increasing the success rate of students in vocational education.
3. Establishing the general framework of the system of dispersal (subsidiarity) of students after the ninth grade to a career, or academic path.
4. Development of education and training methodology by modernizing and developing curricula.
5. Equipping some concerns with modern and appropriate equipment for the labour market.
6. Implementing the BTEC vocational education development programme with the aim of enhancing students' skills and preparing them to enter the labour market or pursuing their studies.
7. Curriculum development, improved partnerships with the private sector and sector skills boards.
8. Improving the participation of females and other disadvantaged groups such as students with disabilities and improving the competencies of vocational education teachers.
9. Achieving performance indicators of Canada's sovereign loan-funded National Education Plan through financial allocations included in current and capital expenditures of the vocational education programme.

The Program's challenges :

- 1- Limited vocational education infrastructure (lack of vocational schools and equipment for concerns and lack of trained and qualified teachers).
- 2- Limited number of studies on vocational education (identification of labour market needs and studies to measure students' tendencies towards vocational education)
- 3-Students' lack of access to vocational education in some remote areas (lack of means of transportation due to their distance from residential gatherings, lack of population density and lack of all vocational specializations that meet the wishes of students in all geographical areas);
- 4- Jordan's strategy for vocational guidance and guidance has been delayed.
- 5- Limited financial allocations for the establishment of vocational schools to ensure students with disabilities' access to vocational education.

Actions to address challenges and improve services provided:

- 1- The establishment of schools and sufficient concerns to attract students for three years instead of two years, and the provision of the necessary equipment for occupational concerns and schools.
- 2- Adopting an international programme based on competencies and skills to develop vocational education, to enhance the skills and skills of vocational education graduates.
- 3- Increasing the number of training programmes for pre-service and in-service vocational education teachers in line with the established disciplines and approved curricula.
- 4-Conducting surveys to determine the appropriate disciplines for each geographical region.
- 5- The establishment of classrooms and occupational concerns required to accommodate students wishing to pursue vocational education.
- 6- Implementation of vocational guidance and follow-up programmes for graduates, and development of a vocational guidance strategy in the Ministry (three mentoring centres spread across the regions).
- 7- Increased number of training programmes for teachers, heads of departments, directors and directors of vocational and academic schools on vocational guidance skills.
- 8- Increasing the enrolment rate of refugee and non-Jordanian students in vocational education schools, which requires an increase in the school's capacity, the provision of equipment and raw materials and the creation of legislation and instructions that permit this.

Gender:

1. Provision of infrastructure in vocational schools to receive students with disabilities.
2. Training teachers to deal with students with disabilities.
3. Creating and adopting legislations governing students' disability and appropriate specialization for each disability.
4. Conducting a comprehensive research study for all regions of the Kingdom; In order to identify the needs of the labour market for specializations and skills from a gender perspective and to carry out studies to measure students' attitudes in grades (4-9) and their families.
5. Increasing vocational guidance and mentoring campaigns for students and their families in a gender-sensitive manner.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (4255) staff, including (2533) males and (1722) females .

4405 Program Vocational education (Vocational Education Pillar).

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	7,764,107	10,525,447	11,440,070	12,235,710	12,957,696
Child	27,658,960	38,954,000	41,459,000	44,960,000	46,919,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	7,764,107	10,525,447	11,440,070	12,235,710	12,957,696
Total appropriations directed for Child	27,658,960	38,954,000	41,459,000	44,960,000	46,919,000

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of enrolment in vocational education among total enrolment in vocational education (males).	2021	%13	%14	%16.7	%17	%17.5	%18	%18.2
2	Percentage of enrolment in vocational education out of total enrolment in vocational education (female).	2022	%13	%11	%13	%14	%15	%15.5	%16
3	Percentage of enrolment in vocational education out of total enrolment in vocational education (total).	2022	%13	%12.5	%15	%15.5	%16.3	%16.8	%17
4	Number of students with disabilities enrolled in vocational education (male)	2022	5	4	30	31	32	33	34
5	Number of students with disabilities enrolled in vocational education (female).	2022	5	1	20	21	22	23	24
6	Number of students with disabilities enrolled in vocational education (total).	2022	5	5	50	52	54	56	58
7	Percentage of vocational education graduates who joined the labor market (female).	2021	%5.4	%14	%9	%14	%14.5	%14.7	%15
8	Percentage of vocational education graduates enrolled in the labour market (female).	2021	%5.4	%1	%3	%4	%4.5	%4.8	%5
9	Percentage of vocational education graduates enrolled in the labour market (total).	2021	%5.4	%15	%7	%9	%9.5	%9.8	%10
10	Number of students from fourth to tenth grades who received vocational guidance (male)	2021	4000	5000	5000	4700	5000	5500	6000
11	Number of students from fourth to tenth grades who received vocational guidance (female).	2021	3500	5000	5000	4700	5000	5500	6000
12	Number of students from fourth to tenth grades who received vocational guidance (total).	2021	7500	10000	10000	9400	10000	11000	12000
13	Number of students who received vocational education facilities annually (males).	2022	395	395	1000	1250	1450	1600	1700
14	Number of students who received vocational education facilities annually (female).	2022	4	4	750	900	1000	1200	1300
15	Number of students who received vocational education facilities annually (total).	2022	399	399	1750	2150	2450	2800	3000

Appropriations 4405 Program Vocational education (Vocational Education Pillar). Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		20,216,376	27,454,000	25,354,000	30,059,000	32,100,000	33,959,000
601	Teaching vocational education students	20,216,376	27,454,000	25,354,000	30,059,000	32,100,000	33,959,000
Capital Expenditures		7,442,584	11,500,000	10,500,000	11,400,000	12,860,000	12,960,000
001	Vocational Education Program Administration Project.	5,307,443	0	0	0	0	0
002	Additions to Vocational Education Schools Buildings.	2,135,141	4,500,000	4,500,000	3,500,000	4,500,000	4,500,000
004	Development of vocational and technical education.	0	7,000,000	6,000,000	7,900,000	8,360,000	8,460,000
Program / Treasury		7,442,584	11,500,000	10,500,000	11,400,000	12,860,000	12,960,000
Total Program		27,658,960	38,954,000	35,854,000	41,459,000	44,960,000	46,919,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4405 - Vocational education (Vocational Education Pillar).

Activity : 601 - Teaching vocational education students

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	156902	160000	160000	130000	110000	90000
	102	Unclassified Employees	3028908	4578000	4478000	4300000	4200000	4100000
	105	Personal Cost of Living Allowance	2355893	4024000	3524000	3400000	3300000	3200000
	106	Family Cost of Living Allowance	175480	284000	284000	290000	292000	294000
	110	Overtime Allowance	498758	500000	500000	500000	500000	500000
	111	Additional Allowance	8639522	10930000	9930000	9800000	9700000	9600000
	116	Employees' Bonuses	107859	108000	108000	108000	108000	108000
	120	Contract Employees	1151507	2134000	1734000	2200000	2244000	2288000
	121	Fixed-term staff	0	0	0	4300000	6500000	8500000
		Total	16114829	22718000	20718000	25028000	26954000	28680000
2121		Social Security Contributions						
	301	Social Security	3070000	3290000	3190000	3240000	3280000	3338000
		Total	3070000	3290000	3190000	3240000	3280000	3338000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	99969	120000	120000	140000	160000	180000
	204	Electricity	191063	300000	300000	440000	460000	480000
	205	Fuels	145095	200000	200000	255000	270000	285000
		001 Heating	50494	75000	75000	85000	95000	105000
		002 Saloon vehicles	60693	75000	75000	80000	85000	90000
		003 Transport vehicles and heavy equipment	33908	50000	50000	90000	90000	90000
	206	Maintenance of Machines, furniture and accessories	71016	85000	85000	85000	85000	85000
	207	Maintenance of vehicles, equipment and accessories	10000	15000	15000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	4471	10000	10000	20000	20000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	476958	600000	600000	700000	720000	740000
	211	Cleaning services and supplies including cleaning contracts	32975	41000	41000	51000	51000	51000
	212	Insurance	0	70000	70000	80000	80000	80000
	214	Goods and services expenses	0	5000	5000	5000	5000	5000
		032 Renting vehicles and trucks	0	5000	5000	5000	5000	5000
		Total	1031547	1446000	1446000	1791000	1866000	1941000
		Total of Activity	20216376	27454000	25354000	30059000	32100000	33959000
		Total of Program	20216376	27454000	25354000	30059000	32100000	33959000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4405 Vocational education (Vocational Education Pillar).								
Project		001 Vocational Education Program Administration Project.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	982435	0	0	0	0	0
		Total of Item	982435	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	8808	0	0	0	0	0
	017	Promotion, advertising and awareness	16080	0	0	0	0	0
	209	Developing the technological and vocational training and education	3917548	0	0	0	0	0
		Total of Item	3942436	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	170189	0	0	0	0	0
	006	Public safety devices and equipment	48494	0	0	0	0	0
		Total of Item	218683	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	59000	0	0	0	0	0
		Total of Item	59000	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	004	School supplies	104889	0	0	0	0	0
		Total of Item	104889	0	0	0	0	0
		Total of Project / Treasury	5307443	0	0	0	0	0
Project		002 Additions to Vocational Education Schools Buildings.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	1154412	2300000	2300000	2300000	2300000	2300000
	014	Buildings additions	292309	1200000	1200000	200000	200000	200000
		Total of Item	1446721	3500000	3500000	2500000	2500000	2500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	442457	0	0	0	0	0
		Total of Item	442457	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	245963	1000000	1000000	1000000	2000000	2000000
		Total of Item	245963	1000000	1000000	1000000	2000000	2000000
		Total of Project / Treasury	2135141	4500000	4500000	3500000	4500000	4500000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program		4405 Vocational education (Vocational Education Pillar).						
Project		004 Development of vocational and technical education.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	1400000	1000000	0	0	0
		Total of Item	0	1400000	1000000	0	0	0
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	10000	10000	10000	10000	10000
	209	Developing the technological and vocational training and education	0	3000000	2400000	2000000	2000000	2000000
		Total of Item	0	3010000	2410000	2010000	2010000	2010000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	2200000	2200000	5500000	5600000	5700000
	006	Public safety devices and equipment	0	140000	140000	140000	250000	250000
		Total of Item	0	2340000	2340000	5640000	5850000	5950000
3122		Inventories						
	503	Materials and supplies						
	004	School supplies	0	250000	250000	250000	500000	500000
		Total of Item	0	250000	250000	250000	500000	500000
		Total of Project / Treasury	0	7000000	6000000	7900000	8360000	8460000
		Total of Program	7442584	11500000	10500000	11400000	12860000	12960000

4410 Program Social, Sports and Educational Activities

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	1,263,673	0	0	0	0
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	0	0	0	0	0
Total appropriations directed for Child	1,263,673	0	0	0	0

Appropriations 4410 Program Social, Sports and Educational Activities Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
Current Expenditures		774,607	0	0	0	0	0
601	Organizing sports courses, and national festivals and celebrations	236,260	0	0	0	0	0
602	Organizing cultural and artistic activities	123,718	0	0	0	0	0
603	Organizing summer clubs activities	29,998	0	0	0	0	0
604	Supporting educational events	384,631	0	0	0	0	0
Capital Expenditures		489,066	0	0	0	0	0
001	Social, Sports and Educational Activities Program Administration Project.	91,925	0	0	0	0	0
005	King Abdullah II Award for Physical Fitness	318,263	0	0	0	0	0
012	Al Hussein Camps for Voluntary Work	78,878	0	0	0	0	0
Program / Treasury		489,066	0	0	0	0	0
Total Program		1,263,673	0	0	0	0	0

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4410 - Social, Sports and Educational Activities								
Activity : 601 - Organizing sports courses, and national festivals and celebrations								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	10000	0	0	0	0	0
Total			10000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	14285	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	4596	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	14630	0	0	0	0	0
	214	Goods and services expenses	192749	0	0	0	0	0
	017	Sport tournaments, festivals and national celebrations expenditures	177950	0	0	0	0	0
	018	Expenditures of preparation of sport teams and national teams	14799	0	0	0	0	0
Total			226260	0	0	0	0	0
Total of Activity			236260	0	0	0	0	0
Activity : 602 - Organizing cultural and artistic activities								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	14875	0	0	0	0	0
Total			14875	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	2965	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	14944	0	0	0	0	0
	214	Goods and services expenses	90934	0	0	0	0	0
	017	Sport tournaments, festivals and national celebrations expenditures	90934	0	0	0	0	0
Total			108843	0	0	0	0	0
Total of Activity			123718	0	0	0	0	0
Activity : 603 - Organizing summer clubs activities								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	19999	0	0	0	0	0
	214	Goods and services expenses	9999	0	0	0	0	0
	019	Summer clubs	9999	0	0	0	0	0
Total			29998	0	0	0	0	0
Total of Activity			29998	0	0	0	0	0

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4410 - Social, Sports and Educational Activities								
Activity : 604 - Supporting educational events								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	49728	0	0	0	0	0
	116	Employees' Bonuses	8417	0	0	0	0	0
Total			58145	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	8040	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	22890	0	0	0	0	0
	214	Goods and services expenses	215556	0	0	0	0	0
	001	Events and hospitality	1160	0	0	0	0	0
	037	Educational activities	214396	0	0	0	0	0
Total			246486	0	0	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	80000	0	0	0	0	0
	028	School Athletics Union Support	80000	0	0	0	0	0
Total			80000	0	0	0	0	0
Total of Activity			384631	0	0	0	0	0
Total of Program			774607	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4410 Social, Sports and Educational Activities								
Project 001 Social, Sports and Educational Activities Program Administration Project.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	31368	0	0	0	0	0
		Total of Item	31368	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	11291	0	0	0	0	0
		Total of Item	11291	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	18318	0	0	0	0	0
	007	Furnishing and equipping sports facilities and gyms	20000	0	0	0	0	0
	008	Furnishing and equipping cultural centers and theaters	10948	0	0	0	0	0
		Total of Item	49266	0	0	0	0	0
		Total of Project / Treasury	91925	0	0	0	0	0
Project 005 King Abdullah II Award for Physical Fitness								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	204964	0	0	0	0	0
	032	Conferences, celebrations and workshops	38930	0	0	0	0	0
		Total of Item	243894	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports equipment	74369	0	0	0	0	0
		Total of Item	74369	0	0	0	0	0
		Total of Project / Treasury	318263	0	0	0	0	0
Project 012 Al Hussein Camps for Voluntary Work								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	78878	0	0	0	0	0
		Total of Item	78878	0	0	0	0	0
		Total of Project / Treasury	78878	0	0	0	0	0
		Total of Program	489066	0	0	0	0	0

4415 Program Special education (Accessibility and Equality Pillar).

Objective of the program :

Increasing available opportunities for students with disabilities.

The strategic objective related to the program :

Ensuring access and equality for students of both sexes, accommodating all age groups in education and increasing educational opportunities for all children with disabilities and all residents of the Hashemite Kingdom of Jordan.

Directorates associated with the program :

Education Administration/Special Education.

Services provided by the program :

- 1- Providing educational diagnosis services for distinguished students and those with disabilities.
- 2- Securing transportation for students with disabilities and high achievers.
- 3- Integrating students with disabilities in the regular schools.
- 4- Establishing schools and educational institutions which provide special education programs.
- 5- Development of school textbooks for blind students in Braille.
- 6- Sustaining work with student's programs and services with disabilities and distinguished students.
5. Developing textbooks for blind students in Braille.
6. Maintaining the work of programmes and services for students with disabilities and distinguished persons.

Program's main outputs and results during the years (2025 -2027):

1. Provide safe, inclusive, accessible and gender-sensitive school infrastructure for persons with disabilities.
2. Inclusive education for students with disabilities.
3. Improved and expanded non-formal education opportunities.
4. Conducting preventive maintenance projects to maintain public schools.
5. Enrolment of 3,000 students with disabilities in private educational establishments and coverage of tuition fees; Enabling partnership with the private sector.
6. Amending certain legislations on the grounds of passing, completion and failing.
7. Amending many regulations and legislations relating to the literacy programme and non-formal students (home studies) and their examination instructions, as well as the system of evening study centres in government educational institutions, and instructions for adult education and literacy centres.
8. Use of the Practical Guide to Supporting and Conveying Educational Facilitation of the Impact of Orientation Sessions towards Integration and Diversity in Education.
9. Alignment and full alignment of the Strategic Plan for Education with both the 10-year Integrated Education Strategy (2020-2030) and its three-year implementation plan.
10. Raising society's awareness of the rights of persons with disabilities, with a view to increasing the enrolment rates of female students and addressing the disparities affecting male students to prevent the gap from growing.

The Program's challenges :

1. There are no shadows for students with disabilities in schools.
2. Lack of knowledge of supporting technology and arrangements to enable students with disabilities to integrate and learn in the inclusive educational environment, and weak availability of environmental arrangements and facilities in some schools.
3. Not all areas covered by transport services.
4. Lack of community awareness about the importance of education for persons with disabilities.
5. Lack of skills of male and female teachers about inclusive education, and the great need to develop and institutionalize professional development programmes.
6. A shortage of supporting teachers in schools.
7. The lack of central specializations for some job positions in a multidisciplinary team.

Actions to address challenges and improve services provided:

1. Creating new classrooms and additions in public schools.
2. Increasing in the number of integrated pilot schools in the three provinces in addition to Syrian refugee camps.
3. Reviewing the revised educational legislation on the rights of persons with disabilities.
4. Implementing workshops to improve society's awareness of the rights of persons with disabilities.
5. Training male and female teachers to be better qualified to work with students with disabilities.
6. Appointing (273) male and female shadow teachers and (500) male and female teachers to support students with disabilities in schools.
7. Providing environmental arrangements and facilities in schools that take into account the needs of students with disabilities, and activating the role of multidisciplinary teams in raising awareness in schools to obtain knowledge of supporting technology and facilitative arrangements.
8. Strengthening cooperation with the Department of Statistics with regard to data on persons with disabilities in the age of education who are not enrolled.
9. Continuing to provide transport allowance to students with disabilities and ensuring sustainability and quality of service in partnership with the private sector.
10. Expansion of the vocational development programme for teachers in schools incorporating training manuals for inclusive education.

Gender:

1. Schools and classrooms providing basic services to students with disabilities.
2. Intensifying efforts in cooperation with integration initiatives and organizing awareness-raising workshops on gender-based violence.
3. Raising society's awareness of the rights of persons with disabilities.
4. Changing trends towards integration and diversity in education undertaken by the Ministry in all directorates of education, focusing on female students with disabilities.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (440) staff, including (155) males and (285) females

4415 Program Special education (Accessibility and Equality Pillar).

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	1,127,834	2,624,591	3,175,159	3,259,364	3,342,920
Child	2,892,961	15,796,000	11,136,000	11,266,000	11,397,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	1,127,834	2,624,591	3,175,159	3,259,364	3,342,920
Total appropriations directed for Child	2,892,961	15,796,000	11,136,000	11,266,000	11,397,000

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
4	Number of students with disabilities enrolled in basic schools (male)	2017	4850	7100	7500	7550	7600	7650	7700
5	Number of students with disabilities enrolled in basic schools (female).	2017	5444	8380	9100	9150	9200	9250	9300
6	Number of students with disabilities enrolled in basic schools (total).	2017	10294	15480	16600	16700	16800	16900	17000
7	Number of students with disabilities enrolled in secondary schools (male).	2017	2400	3958	4500	4550	4600	4650	4700
8	Number of students with disabilities enrolled in secondary schools (female).	2017	5894	7162	7500	7550	7600	7650	7700
9	Number of students with disabilities enrolled in secondary schools (total).	2017	8294	11120	12000	12100	12200	12300	12400
10	Number of students with disabilities enrolled in informal study (male).	2017	30	70	85	88	90	92	93
11	Number of students with disabilities enrolled in informal study (female).	2017	30	50	65	67	80	83	85
12	Number of students with disabilities enrolled in informal study (total).	2017	60	120	150	155	170	175	178

Appropriations 4415 Program Special education (Accessibility and Equality Pillar). Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		2,621,910	6,116,000	6,116,000	7,062,000	7,192,000	7,321,000
601	Taking care of talented students and students with special needs	2,621,910	6,116,000	6,116,000	7,062,000	7,192,000	7,321,000
Capital Expenditures		271,051	9,680,000	1,420,000	4,074,000	4,074,000	4,076,000
001	Special Education Program Administration Project.	96,980	200,000	200,000	324,000	324,000	326,000
008	Development of the Excellence System in King Abdullah II Schools of Excellency.	89,091	1,100,000	520,000	850,000	850,000	850,000
009	Entrepreneurial Incubators and Innovation at King Abdullah II Schools of Excellence.	84,980	450,000	200,000	400,000	400,000	400,000
010	Inclusive education for students with disabilities	0	7,930,000	500,000	2,500,000	2,500,000	2,500,000
Program / Treasury		271,051	9,680,000	1,420,000	4,074,000	4,074,000	4,076,000
Total Program		2,892,961	15,796,000	7,536,000	11,136,000	11,266,000	11,397,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4415 - Special education (Accessibility and Equality Pillar).								
Activity : 601 - Taking care of talented students and students with special needs								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	311587	910000	910000	890000	870000	850000
	105	Personal Cost of Living Allowance	270208	792000	792000	760000	750000	740000
	106	Family Cost of Living Allowance	4600	20000	20000	21000	22000	23000
	111	Additional Allowance	485344	1557000	1557000	1450000	1400000	1350000
	116	Employees' Bonuses	213666	215000	215000	215000	215000	215000
	121	Fixed-term staff	0	0	0	1000000	1200000	1400000
		Total	1285405	3494000	3494000	4336000	4457000	4578000
2121		Social Security Contributions						
	301	Social Security	455813	558000	558000	566000	575000	583000
		Total	455813	558000	558000	566000	575000	583000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	100000	100000	100000	100000	100000
	203	Water	5000	5000	5000	5000	5000	5000
	204	Electricity	0	10000	10000	10000	10000	10000
	205	Fuels	26071	105000	105000	105000	105000	105000
	001	Heating	1071	80000	80000	80000	80000	80000
	002	Saloon vehicles	15000	15000	15000	15000	15000	15000
	003	Transport vehicles and heavy equipment	10000	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	27897	28000	28000	28000	28000	28000
	207	Maintenance of vehicles, equipment and accessories	27316	30000	30000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	1683	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	89726	200000	200000	200000	200000	200000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	126857	250000	250000	250000	250000	250000
	211	Cleaning services and supplies including cleaning contracts	39975	40000	40000	136000	136000	136000
	214	Goods and services expenses	41734	50000	50000	50000	50000	50000
	032	Renting vehicles and trucks	41734	50000	50000	50000	50000	50000
		Total	386259	828000	828000	924000	924000	924000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	494433	1236000	1236000	1236000	1236000	1236000
	144	Supporting the education of students with disabilities.	494433	1236000	1236000	1236000	1236000	1236000
		Total	494433	1236000	1236000	1236000	1236000	1236000
Total of Activity			2621910	6116000	6116000	7062000	7192000	7321000
Total of Program			2621910	6116000	6116000	7062000	7192000	7321000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4415 Special education (Accessibility and Equality Pillar).								
Project 001 Special Education Program Administration Project.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	987	100000	100000	226000	226000	228000
		Total of Item	987	100000	100000	226000	226000	228000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	795	20000	20000	20000	20000	20000
	004	Educational devices and equipment	32562	35000	35000	33000	33000	33000
		Total of Item	33357	55000	55000	53000	53000	53000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	62636	45000	45000	45000	45000	45000
		Total of Item	62636	45000	45000	45000	45000	45000
		Total of Project / Treasury	96980	200000	200000	324000	324000	326000
Project 008 Development of the Excellence System in King Abdullah II Schools of Excellency.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	250000	70000	100000	100000	100000
		Total of Item	0	250000	70000	100000	100000	100000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	54604	0	0	0	0	0
	240	Development of educational programs and pathways in schools of excellence	0	500000	100000	400000	400000	400000
		Total of Item	54604	500000	100000	400000	400000	400000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	34487	350000	350000	350000	350000	350000
		Total of Item	34487	350000	350000	350000	350000	350000
		Total of Project / Treasury	89091	1100000	520000	850000	850000	850000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4415 Special education (Accessibility and Equality Pillar).								
Project 009 Entrepreneurial Incubators and Innovation at King Abdullah II Schools of Excellence.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	49585	0	0	0	0	0
	091	Business incubators support	0	300000	100000	200000	200000	200000
		Total of Item	49585	300000	100000	200000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	35395	150000	100000	200000	200000	200000
		Total of Item	35395	150000	100000	200000	200000	200000
		Total of Project / Treasury	84980	450000	200000	400000	400000	400000
Project 010 Inclusive education for students with disabilities								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	0	0	200000	200000	200000
	228	Inclusive education for students with disabilities	0	7930000	500000	1050000	1050000	1050000
		Total of Item	0	7930000	500000	1250000	1250000	1250000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	1000000	1000000	1000000
		Total of Item	0	0	0	1000000	1000000	1000000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	0	0	0	250000	250000	250000
		Total of Item	0	0	0	250000	250000	250000
		Total of Project / Treasury	0	7930000	500000	2500000	2500000	2500000
		Total of Program	271051	9680000	1420000	4074000	4074000	4076000

4420 Program Kindergarten Education (Early Childhood Development Pillar).

Objective of the program :

Increaseing the overall percentages of enrollment in kindergartens especially in the most needy areas.

The strategic objective related to the program :

Increasing children's - males & females - access to quality education in early childhood, and increasing their willingness to learn for life.

Directorates associated with the program :

Education Administration/Early Childhood.

Services provided by the program :

1. Training kindergarten females teachers on the evolutionary kindergarten curriculum in addition to other themes.
2. Providing government kindergartens with the necessary furniture and equipment.
- 3- Holding awareness-raising courses for target groups in the updated parenting awareness programmes entitled "Our Happy Home for Early Childhood".
- 4- Involving the parents of children as volunteers inside the classrooms to implement some activities.
- 5- Providing the required food to children in public kindergartens
- 6- Establishing kindergartens rooms all over the areas of the Kingdom.
- 7- Supplying the kindergartens with books, toys and stationery necessary for children.

Program's main outputs and results during the years (2025 -2027):

1. Expansion of the development of kindergarten people in public schools, including (furnishing and equipping kindergarten rooms, applying flexible working hours, building kindergarten rooms as additions to school construction, building kindergarten suites).
2. Expanding the establishment and licensing of private kindergartens and build partnership with the private sector.
3. Developing compulsory legislation for education in kindergarten II (KG2) and providing the necessary capacity.
4. Expanding the application of the kindergarten quality assurance system in public and private schools.
5. Development of kindergarten legislation to ensure the inclusion of children with disabilities in kindergartens (KG2).
6. Increasing the gross enrolment rate in kindergartens (KG2) to about 80%.
7. Increasing the number of equipped kindergarten rooms to approximately 3,162.
8. Increasing the number of kindergarten students benefiting from the school feeding project to approximately 24,700 children.

The Program's challenges :

1. Limited financial support for the development and equipping of kindergarten divisions (construction, equipping, rental) with the increased demand of kindergarten (KG2) and the limited space required in overcrowded district schools for the construction of kindergarten classrooms (there is an annual requirement to establish (142) government kindergarten divisions).
2. Limited private and public sector participation in kindergarten investment.
3. The need for support to provide kindergartens with the necessary environmental arrangements and facilities for the inclusion of children with disabilities in kindergartens (provision of matrices, materials and educational aids appropriate to their requirements and learning methods).
4. The number of authorities responsible for licensing and establishing kindergartens for the private sector (four).
5. The requirements for establishing and licensing private kindergartens and adding new divisions to them vary between the Ministry and other licensees, and the difficulty of issuing some official documents as quickly as necessary (occupation permit, occupancy licence).

Actions to address challenges and improve services provided:

1. Simplifying the establishment and licensing of private educational institutions and kindergartens.
2. Providing the necessary financial allocations for the purchase of kindergarten room equipment and its needs.
- 3- Building a special electronic system linking all partner government institutions with the Special Education Administration; In order to facilitate the process of communication and documentation of information in the relevant authorities, which accelerates the procedure for establishing and licensing kindergartens.
- 4- Implementing a partnership model with the private sector to exploit vacant seats in private kindergartens with a view to increasing enrolment rates.
- 5- Continuing training in the practical manual adopted "Road Map for a Child Friendly Environment for Integrated Learning in Kindergarten" and Continuing the implementation of the training of trainers programme launched in 2023.
- 6- Building a special electronic system through the management of the Queen Rania Al-Abdullah Education and Information Technology Center linking all partner government institutions with the Special Education Administration.
- 7- Providing statistics on the number of kindergartens that reinstated the licence after suspension; with a view to pursuing the expansion of the private sector.

Gender:

1. Conducting studies on the diagnosis of the causes of a gap in female enrolment rates compared to males.
2. Implementation of workshops to raise the awareness of kindergarten workers about the procedural manual for integrated education in kindergartens.
3. Adopting the criteria for equipping kindergartens' rooms and facilities, with emphasis on gender.
4. Reviewing and updating the comprehensive guide for kindergarten teachers from a gender perspective and including strategies for the education of children with developmental delays and children at risk.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (3089) staff, including (0) males and (3089) females

4420 Program Kindergarten Education (Early Childhood Development Pillar).

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	4,042,528	5,975,000	8,898,000	10,395,000	11,516,000
Child	10,342,669	10,407,000	13,103,000	15,430,000	16,931,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	4,042,528	5,975,000	8,898,000	10,395,000	11,516,000
Total appropriations directed for Child	10,342,669	10,407,000	13,103,000	15,430,000	16,931,000

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Kindergarten Enrolment Rate KG1 + KG2 (male).	2017	%37.8	%38.1	%40	%40.5	%41	%45	%45
2	Kindergarten Enrolment Rate KG1 + KG2 (female).	2017	%36.6	%41.5	%44	%44.6	%45	%50	%51
3	Kindergarten enrolment rate KG1 + KG2 (total).	2017	%37.2	%39.7	%42	%42.6	%43	%47.5	%50.5
4	Total enrolment rate in KG2 kindergartens (males).	2017	%62.8	%65.6	%74	%81	%82	%83	%84
5	Total enrolment rate in KG2 kindergartens (females).	2017	%61.6	%69.2	%76.8	%77	%78	%79	%80
6	Total enrolment rate in KG2 kindergartens (total).	2017	%62.2	%67.4	%73	%79	80%	%81	%82
7	Number of government kindergartens that are furnished and equipped with learning and teaching tools.	2017	1451	2980	2855	2990	2997	3050	3200
8	Number of kindergarten students benefiting from the school feeding project.	2021	11000	24000	24200	24500	24700	24800	24900

Appropriations 4420 Program Kindergarten Education (Early Childhood Development Pillar). Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		4,178,242	6,255,000	6,255,000	9,208,000	10,725,000	11,866,000
601	Teaching the students of KG	4,178,242	6,255,000	6,255,000	9,208,000	10,725,000	11,866,000
Capital Expenditures		6,164,427	4,152,000	3,652,000	3,895,000	4,705,000	5,065,000
001	Kindergarten Education Program Administration Project	419,991	642,000	642,000	750,000	750,000	750,000
002	Classrooms additions to kindergartens.	3,781,491	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000
003	Early Learning / Kindergarten	1,754,068	2,000,000	1,500,000	1,500,000	1,750,000	2,000,000
701	Classrooms additions to kindergarten in Irbid governorate	0	0	0	65,000	70,000	75,000
704	Classrooms additions to kindergarten / Balqa' governorate	0	0	0	5,000	10,000	15,000
706	Classrooms additions to KG in Ma'an Governorate	208,877	10,000	10,000	0	50,000	100,000
708	Classrooms additions to KG in Zarqa governorate.	0	0	0	75,000	75,000	125,000
Program / Treasury		6,164,427	4,152,000	3,652,000	3,895,000	4,705,000	5,065,000
Total Program		10,342,669	10,407,000	9,907,000	13,103,000	15,430,000	16,931,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4420 - Kindergarten Education (Early Childhood Development Pillar).								
Activity : 601 - Teaching the students of KG								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	8583	0	0	0	0	0
	102	Unclassified Employees	384027	612000	612000	600000	550000	500000
	105	Personal Cost of Living Allowance	268670	1062000	1062000	1000000	950000	900000
	106	Family Cost of Living Allowance	7672	10000	10000	11000	12000	13000
	111	Additional Allowance	1232684	1779000	1779000	1670000	1620000	1590000
	120	Contract Employees	1390892	1671000	1671000	1705000	1738000	1773000
	121	Fixed-term staff	0	0	0	3000000	4600000	5800000
		Total	3292528	5134000	5134000	7986000	9470000	10576000
2121		Social Security Contributions						
	301	Social Security	750000	841000	841000	912000	925000	940000
		Total	750000	841000	841000	912000	925000	940000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	30000	35000	35000	45000	45000	45000
	204	Electricity	50	50000	50000	60000	70000	80000
	205	Fuels	8432	45000	45000	55000	65000	75000
	001	Heating	0	35000	35000	45000	55000	65000
	002	Saloon vehicles	8432	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	97232	150000	150000	150000	150000	150000
		Total	135714	280000	280000	310000	330000	350000
		Total of Activity	4178242	6255000	6255000	9208000	10725000	11866000
		Total of Program	4178242	6255000	6255000	9208000	10725000	11866000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4420 Kindergarten Education (Early Childhood Development Pillar).								
Project 001 Kindergarten Education Program Administration Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	50073	200000	200000	50000	50000	50000
		Total of Item	50073	200000	200000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	8430	72000	72000	70000	70000	70000
	015	Operating systems and software	0	40000	40000	300000	300000	300000
	017	Promotion, advertising and awareness	142290	50000	50000	50000	50000	50000
	098	Parental awareness	40967	100000	100000	100000	100000	100000
	195	Children preparedness for learning program	78231	80000	80000	80000	80000	80000
	196	Queen Rania Award for Kindergartens / Excellence standards	100000	100000	100000	100000	100000	100000
		Total of Item	369918	442000	442000	700000	700000	700000
		Total of Project / Treasury	419991	642000	642000	750000	750000	750000
Project 002 Classrooms additions to kindergartens.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	2987971	1000000	1000000	1000000	1500000	1500000
		Total of Item	2987971	1000000	1000000	1000000	1500000	1500000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	793520	500000	500000	500000	500000	500000
		Total of Item	793520	500000	500000	500000	500000	500000
		Total of Project / Treasury	3781491	1500000	1500000	1500000	2000000	2000000
Project 003 Early Learning / Kindergarten								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	839336	1000000	500000	1000000	1250000	1500000
		Total of Item	839336	1000000	500000	1000000	1250000	1500000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	914732	1000000	1000000	500000	500000	500000
		Total of Item	914732	1000000	1000000	500000	500000	500000
		Total of Project / Treasury	1754068	2000000	1500000	1500000	1750000	2000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4420 Kindergarten Education (Early Childhood Development Pillar).								
Project 701 Classrooms additions to kindergarten in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	65000	70000	75000
		Total of Item	0	0	0	65000	70000	75000
		Total of Project / Treasury	0	0	0	65000	70000	75000
Project 704 Classrooms additions to kindergarten / Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	0	0	0	5000	10000	15000
		Total of Item	0	0	0	5000	10000	15000
		Total of Project / Treasury	0	0	0	5000	10000	15000
Project 706 Classrooms additions to KG in Ma'an Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	208877	0	0	0	50000	100000
		Total of Item	208877	0	0	0	50000	100000
		Total of Project / Treasury	208877	10000	10000	0	50000	100000
Project 708 Classrooms additions to KG in Zarqa governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	0	0	0	75000	75000	125000
		Total of Item	0	0	0	75000	75000	125000
		Total of Project / Treasury	0	0	0	75000	75000	125000
Total of Program			6164427	4152000	3652000	3895000	4705000	5065000

4425 Program Basic education (Accessibility and Equality Pillar).

Objective of the program :

Expanding the opportunities of overall enrollment in the basic education and seeking to circulate it and eliminate discrepancies in the available education opportunities.

The strategic objective related to the program :

Access, expansion and equality for students from both genders, accommodation of all age groups in education and increasing access to education for all children with disabilities and for all residents in the Hashemite Kingdom of Jordan

Directorates associated with the program :

Education Administration/General Education and Students Affairs.

Services provided by the program :

- 1- Addition of classrooms to the existing schools to help solve the problem of overcrowding in schools and to cancel the double-shift system.
- 2- Programs to strengthen lower performing students in Arabic Language and mathematics.
- 3- Improving the health and nutrition condition for public schools students in the poor areas.
- 4- Printing the textbooks for the basic education students.
- 5- Constructing teachers housing for teachers in the remote areas.
- 6- Constructing modern school buildings.
- 7- Maintenance and repairs to basic education school buildings (financial allocations included are linked to the achievement of Canada's sovereign loan indicators).
- 8- Implementing the Royal Makrume of scholarships.

Program's main outputs and results during the years (2025 -2027):

1. The Ministry and its partners implement the Education Readiness Programme, parental awareness programmes, the Early Grades Reading and Numeracy Initiative (RAMP), as well as awareness-raising campaigns for parents on the importance of education, monitoring students' attendance and absence through educational guides, implementing the school feeding project and using alternatives to corporal punishment.
2. The Ministry, supporting bodies and partners undertake a range of actions, including: the implementation of the programme of therapeutic interventions and strengthening quotas to address poor academic achievement, prevent students from dropping out and reduce child labour in cooperation with partners within the coordination roles set out in the national framework to combat child labour.
3. Carry out awareness-raising campaigns for parents and students on the importance of education and the risks of dropping out of school, implement individual and collective counselling sessions for students to raise awareness of the risks of dropping out, follow up students' attendance and absence through school administrations, activate students' participation through student parliamentary councils, implement extra-curricular activities, and program together towards a safe school environment.
4. Guiding efforts and programmes to address and understand the stressors that may affect Syrian students' participation in school and develop tailored programs to meet their specific needs.
5. Achieving the performance indicators of Canada's sovereign loan-funded National Education Plan through financial allocations included in the Building Maintenance and Repairs Project for basic education.

The Program's challenges :

1. Overcrowding in classrooms where the space allocated to each student within the classroom is (1.9) square meters, and the number of students in the classroom is (36) students based on the code of new school buildings 2022.
2. Students' lack of awareness of the importance of preserving property.
3. The need for continuous maintenance.
4. Lack of turnout in the use of the maintenance database for schools, and lack of use of the smart maintenance system for schools (SSMM).
5. Limited financial allocations for bid implementation and limited plots of land (in possession).
6. Municipalities' lack of commitment in implementing exemption procedures for donors and some government bodies.

Actions to address challenges and improve services provided:

1. Increasing the funds allocated to expanding the procurement of educational services in the sector in order to reduce the number of government schools equipped to accommodate all students enrolled.
2. Operationalizing the 10-year plan for the rationalization of schools (2023-2033) to solve the problem of overcrowding in schools and work towards optimal operation of schools, and conducting an analytical study of the field and 2024 schools.
3. Issuing a comprehensive baseline analysis report on the current situation and make recommendations for improving the flexibility of the educational system by better planning school infrastructure and focusing on the re-employment and organization of the Jordanian State school system.

Gender:

Achieving gender equity and equality in terms of redoubling efforts to reach the most excluded groups (collecting data disaggregated by sex, age and other socio-economic characteristics, such as income/wealth, location, class, race, age and disability status).

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (88404) staff, including (36981) males and (51423) females .

4425 Program Basic education (Accessibility and Equality Pillar).

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	495,003,408	514,905,333	518,559,458	522,433,459	526,631,456
Child	918,508,177	949,684,000	954,203,000	963,983,000	970,114,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	495,003,408	514,905,333	518,559,458	522,433,459	526,631,456
Total appropriations directed for Child	918,508,177	949,684,000	954,203,000	963,983,000	970,114,000

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Total enrolment rate for basic education (total).	2017	%97.3	%97.5	%97.3	%97.4	%97.5	%97.6	%97.7
2	Total enrolment rate for basic education (female).	2017	%97.3	%97.3	%97.4	%97.5	%97.6	%97.7	%97.8
3	Enrolment rate for basic education (total).	2017	%97.3	%97.4	%97.3	%97.5	%97.6	%97.7	%97.8
4	Percentage of students dropping out of basic education from the first grade of to the the third grade.	2021	%0.42	%0.24	%0.41	%0.4	%0.39	%0.35	%0.28
5	Percentage of dropout rate of students from basic education from grade 4 to 10.	2021	%0.74	%0.7	%0.73	%0.72	%0.71	%0.7	%0.68
6	Percentage of schools rented for basic education.	2017	%30.8	%28.3	%30.1	%29	%28	%27	%26
7	Percentage of schools with double shift of basic education.	2017	%22.7	%27.1	%22	%21	%20	%19	%18

Appropriations 4425 Program Basic education (Accessibility and Equality Pillar). Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		868,060,510	899,819,000	886,872,000	906,576,000	914,071,000	921,463,000
601	Teaching the students of basic education phase	855,889,056	887,319,000	874,372,000	893,676,000	901,121,000	908,463,000
602	Scientific scholarships and cultural relations	968,043	0	0	0	0	0
604	Additional education	7,956,153	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
607	School Nutrition	3,247,258	3,500,000	3,500,000	3,900,000	3,950,000	4,000,000
Capital Expenditures		50,447,667	49,865,000	32,791,000	47,627,000	49,912,000	48,651,000
001	Basic Education Program Administration Project.	1,999,404	0	0	0	0	0
002	Constructions and classrooms additions to basic education.	7,356,384	6,300,000	5,927,000	6,700,000	7,400,000	7,600,000
004	Maintenance and repairs for the basic education buildings	2,123,912	11,500,000	6,100,000	18,000,000	18,000,000	18,000,000
008	Equipping and furnishing school buildings	1,281,190	1,535,000	1,535,000	1,485,000	1,485,000	1,485,000
011	Development of the Directorate and school	799,103	0	0	0	0	0
013	Establishing schools buildings/ Cities and Villages Development Bank	1,500,000	3,435,000	2,435,000	1,000,000	0	0
014	National Program for the Training of School Students	999,826	0	0	0	0	0
015	Construction of 25 basic schools	250,000	250,000	0	0	0	0
016	Establishing schools for basic education / Outcomes of Mecca summit / Kuwaiti loan	848,352	3,000,000	1,500,000	2,000,000	2,000,000	2,000,000
017	Maintenance of schools in the Southern Jordan Valley province.	6,229	0	0	0	0	0
019	Printing textbooks	12,899,969	0	0	0	0	0
020	Establishing school buildings for the basic education /Saudi Fund for Development loan	3,394,769	4,000,000	2,500,000	2,000,000	2,000,000	0
021	Constructing school buildings in partnership with the private sector PPP	0	1,000,000	0	0	0	0
022	Improving the performance of students in the international exams	182,632	0	0	0	0	0

Chapter 2501 - Ministry of Education

4425 Program Basic education (Accessibility and Equality Pillar).

Appropriations 4425 Program Basic education (Accessibility and Equality Pillar). Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
701	Establishing schools for basic education in Irbid governorate	129,998	0	0	30,000	180,000	60,000
702	Classrooms additions to basic education in Irbid governorate	511,441	100,000	100,000	50,000	50,000	50,000
704	Establishing various school facilities for basic education in Irbid Governorate	43,997	14,000	14,000	0	0	0
705	Establishing schools for basic education in Mafrqa governorate	714,999	995,000	700,000	510,000	400,000	350,000
706	Classrooms additions to basic education in Mafrqa governorate	849,709	350,000	350,000	405,000	630,000	725,000
707	Establishing schools for basic education in Jerash governorate	188,941	280,000	280,000	120,000	400,000	200,000
708	Classrooms additions to basic education in Jerash governorate	250,999	917,000	800,000	602,000	500,000	100,000
710	Establishing schools for basic education in Ajloun governorate	494,738	510,000	310,000	492,000	30,000	150,000
711	Classrooms additions to basic education in Ajloun governorate	283,216	260,000	260,000	540,000	40,000	0
712	Establishing schools for basic education in the Capital governorate	1,444,004	1,277,000	520,000	1,677,000	2,225,000	2,100,000
713	Classrooms additions to basic education in the Capital governorate	649,896	1,050,000	580,000	957,000	800,000	1,150,000
714	Maintenance and repairs for basic education schools in the capital governorate	842,034	1,635,000	950,000	964,000	1,134,000	1,435,000
716	Establishing schools for basic education in Balqa' governorate	105,150	650,000	500,000	370,000	380,000	300,000
717	Classrooms additions to basic education in Balqa' governorate	36,759	0	0	735,000	750,000	870,000
718	Maintenance and repairs for basic education schools in Balqa' governorate	353,021	520,000	320,000	305,000	340,000	380,000
720	Establishing schools for basic education in Zarqa governorate	293,749	392,000	142,000	595,000	925,000	1,525,000
721	Classrooms additions to basic education in Zarqa governorate	663,385	475,000	400,000	470,000	420,000	350,000
722	Maintenance and repairs for basic education schools in Zarqa governorate	729,422	875,000	408,000	380,000	425,000	500,000
723	Establishing schools for basic education in Ma'daba governorate	234,000	0	0	0	0	0
724	Classrooms additions to basic education in Ma'daba governorate	110,000	0	0	0	0	0
725	Maintenance and repairs for basic education schools in Ma'daba governorate	0	90,000	90,000	280,000	286,000	286,000
726	Establishing schools for basic education in Karak governorate	225,895	535,000	415,000	430,000	800,000	650,000
727	Classrooms additions to basic education in Karak governorate	307,912	251,000	251,000	80,000	120,000	0
728	Establishing schools for basic education in Ma'an governorate	1,492,000	1,800,000	1,000,000	1,566,000	1,227,000	1,400,000
729	Classrooms additions to basic education in Ma'an governorate	639,000	995,000	400,000	1,354,000	1,480,000	1,100,000
730	Maintenance and repairs for schools in Ma'an governorate	454,523	280,000	280,000	250,000	205,000	155,000
731	Establishing schools for basic education in Tafileh governorate.	195,499	60,000	60,000	15,000	250,000	250,000
732	Classrooms additions to basic education in Tafileh governorate.	88,000	281,000	281,000	230,000	150,000	150,000
733	Maintenance and repairs for basic education schools in Tafileh governorate.	401,312	51,000	51,000	17,000	120,000	120,000
734	Establishing various school facilities in Tafileh governorate.	109,999	100,000	100,000	75,000	300,000	400,000
735	Establishing schools for basic education in Aqaba governorate.	1,737,586	1,250,000	886,000	1,055,000	990,000	1,090,000
736	Classrooms additions to basic education in Aqaba governorate.	237,009	320,000	320,000	50,000	100,000	150,000
737	Maintenance of various school facilities in Aqaba governorate.	220,528	570,000	470,000	204,000	230,000	280,000
738	Maintaining and repairing basic schools in Mafrqa governorate.	405,067	238,000	238,000	340,000	390,000	365,000
740	Purchasing lands to build schools in Mafrqa governorate.	0	110,000	110,000	0	50,000	0
742	Maintaining and repairing schools in Ajloun governorate.	278,172	150,000	150,000	150,000	900,000	1,000,000

Chapter 2501 - Ministry of Education

4425 Program Basic education (Accessibility and Equality Pillar).

Appropriations 4425 Program Basic education (Accessibility and Equality Pillar). Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
744	Establishing and maintaining school facilities in Al-Karak governorate.	303,432	503,000	203,000	320,000	510,000	800,000
745	Purchasing lands to build schools in Karak governorate.	0	80,000	80,000	170,000	50,000	0
746	Establishing various school facilities in Ma'an governorate.	0	270,000	270,000	135,000	160,000	0
747	Maintaining school buildings in Irbid governorate.	566,998	416,000	350,000	474,000	780,000	875,000
752	Establishing, maintaining and reforming the facilities in Jerash governorate.	213,507	195,000	155,000	45,000	300,000	250,000
Program / Treasury		46,862,684	43,765,000	29,691,000	44,427,000	46,712,000	47,051,000
Program / Loans		3,584,983	6,100,000	3,100,000	3,200,000	3,200,000	1,600,000
Total Program		918,508,177	949,684,000	919,663,000	954,203,000	963,983,000	970,114,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4425 - Basic education (Accessibility and Equality Pillar).								
Activity : 601 - Teaching the students of basic education phase								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3999834	3000000	2900000	2600000	2450000	2350000
	102	Unclassified Employees	201903678	206201000	203201000	201500000	200000000	198500000
	105	Personal Cost of Living Allowance	178814451	188100000	185100000	184000000	183000000	182000000
	106	Family Cost of Living Allowance	10671976	10540000	10540000	10650000	10700000	10750000
	111	Additional Allowance	328315579	339190000	336190000	334500000	333500000	332500000
	116	Employees' Bonuses	49763	50000	50000	100000	100000	100000
	120	Contract Employees	32318245	36960000	35908000	39187000	39970000	40770000
	121	Fixed-term staff	0	0	0	15750000	23805000	32347000
Total			756073526	784041000	773889000	788287000	793525000	799317000
2121		Social Security Contributions						
	301	Social Security	86956870	92160000	90260000	94196000	95618000	97043000
Total			86956870	92160000	90260000	94196000	95618000	97043000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	4000	4000	4000	4000	4000
	203	Water	1069150	1170000	1070000	1165000	1175000	1185000
	204	Electricity	4588546	4640000	4140000	4160000	4610000	4640000
	205	Fuels	556786	1465000	1465000	1420000	1715000	1770000
	001	Heating	419664	1000000	1000000	900000	1165000	1200000
	002	Saloon vehicles	137122	400000	400000	440000	460000	470000
	003	Transport vehicles and heavy equipment	0	65000	65000	80000	90000	100000
	206	Maintenance of Machines, furniture and accessories	514591	34000	34000	34000	34000	34000
	209	Stationery, Publications and Office Supplies	807475	955000	855000	955000	955000	955000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	979112	800000	700000	800000	830000	860000
	214	Goods and services expenses	4343000	2050000	1955000	2655000	2655000	2655000
	020	Education Quality Control Test	209177	350000	350000	400000	400000	400000
	032	Renting vehicles and trucks	899539	1300000	1300000	1855000	1855000	1855000
	084	Fees and licenses	236467	400000	305000	400000	400000	400000
	092	School activities	2997817	0	0	0	0	0
Total			12858660	11118000	10223000	11193000	11978000	12103000
Total of Activity			855889056	887319000	874372000	893676000	901121000	908463000
Activity : 602 - Scientific scholarships and cultural relations								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	968043	0	0	0	0	0
Total			968043	0	0	0	0	0
Total of Activity			968043	0	0	0	0	0
Activity : 604 - Additional education								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	7956153	9000000	9000000	9000000	9000000	9000000
	001	Additional education	7956153	9000000	9000000	9000000	9000000	9000000
Total			7956153	9000000	9000000	9000000	9000000	9000000
Total of Activity			7956153	9000000	9000000	9000000	9000000	9000000
Activity : 607 - School Nutrition								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3247258	3500000	3500000	3900000	3950000	4000000
	027	Living supply	3247258	3500000	3500000	3900000	3950000	4000000
Total			3247258	3500000	3500000	3900000	3950000	4000000
Total of Activity			3247258	3500000	3500000	3900000	3950000	4000000
Total of Program			868060510	899819000	886872000	906576000	914071000	921463000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 001 Basic Education Program Administration Project.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	1999404	0	0	0	0	0
		Total of Item	1999404	0	0	0	0	0
		Total of Project / Treasury	1999404	0	0	0	0	0
Project 002 Constructions and classrooms additions to basic education.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	600000	500000	600000	600000	600000
		Total of Item	0	600000	500000	600000	600000	600000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	956439	1000000	1000000	1000000	1000000	1000000
	013	Construction of buildings	3729447	3000000	3000000	3400000	4100000	4300000
		Total of Item	4685886	4000000	4000000	4400000	5100000	5300000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	2670498	1700000	1427000	1700000	1700000	1700000
		Total of Item	2670498	1700000	1427000	1700000	1700000	1700000
		Total of Project / Treasury	7356384	6300000	5927000	6700000	7400000	7600000
Project 004 Maintenance and repairs for the basic education buildings								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	2123912	11500000	6100000	18000000	18000000	18000000
		Total of Item	2123912	11500000	6100000	18000000	18000000	18000000
		Total of Project / Treasury	2123912	11500000	6100000	18000000	18000000	18000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project		008 Equipping and furnishing school buildings						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	100000	70000	70000	70000	70000	70000
	004	Educational devices and equipment	99940	100000	100000	200000	200000	200000
	021	Sports equipment	15000	15000	15000	15000	15000	15000
	023	Electrical devices and equipment	99747	100000	100000	100000	100000	100000
	071	Heating devices and accessories	93890	250000	250000	200000	200000	200000
		Total of Item	408577	535000	535000	585000	585000	585000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	872613	1000000	1000000	900000	900000	900000
		Total of Item	872613	1000000	1000000	900000	900000	900000
		Total of Project / Treasury	1281190	1535000	1535000	1485000	1485000	1485000
Project		011 Development of the Directorate and school						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	799103	0	0	0	0	0
		Total of Item	799103	0	0	0	0	0
		Total of Project / Treasury	799103	0	0	0	0	0
Project		013 Establishing schools buildings/ Cities and Villages Development Bank						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1500000	3435000	2435000	1000000	0	0
		Total of Item	1500000	3435000	2435000	1000000	0	0
		Total of Project / Treasury	1500000	3435000	2435000	1000000	0	0
Project		014 National Program for the Training of School Students						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	999826	0	0	0	0	0
		Total of Item	999826	0	0	0	0	0
		Total of Project / Treasury	999826	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project		015 Construction of 25 basic schools						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	250000	250000	0	0	0	0
		Total of Item	250000	250000	0	0	0	0
		Total of Project / Treasury	250000	250000	0	0	0	0
Project		016 Establishing schools for basic education / Outcomes of Mecca summit / Kuwaiti loan						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	58182	400000	400000	400000	400000	400000
		Total of Item	58182	400000	400000	400000	400000	400000
Fund Source		103017	Kuwait Fund For Arab Economic Development					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	790170	2600000	1100000	1600000	1600000	1600000
		Total of Item	790170	2600000	1100000	1600000	1600000	1600000
		Total of Project / Treasury	58182	400000	400000	400000	400000	400000
		Total of Project / Loans	790170	2600000	1100000	1600000	1600000	1600000
		Total of Project	848352	3000000	1500000	2000000	2000000	2000000
Project		017 Maintenance of schools in the Southern Jordan Valley province.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	6229	0	0	0	0	0
		Total of Item	6229	0	0	0	0	0
		Total of Project / Treasury	6229	0	0	0	0	0
Project		019 Printing textbooks						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	042	School textbooks costs	12899969	0	0	0	0	0
		Total of Item	12899969	0	0	0	0	0
		Total of Project / Treasury	12899969	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 020 Establishing school buildings for the basic education /Saudi Fund for Development loan								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	599956	500000	500000	400000	400000	0
		Total of Item	599956	500000	500000	400000	400000	0
Fund Source 103015 Saudi Development Fund								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	2794813	3500000	2000000	1600000	1600000	0
		Total of Item	2794813	3500000	2000000	1600000	1600000	0
		Total of Project / Treasury	599956	500000	500000	400000	400000	0
		Total of Project / Loans	2794813	3500000	2000000	1600000	1600000	0
		Total of Project	3394769	4000000	2500000	2000000	2000000	0
Project 021 Constructing school buildings in partnership with the private sector PPP								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	1000000	0	0	0	0
		Total of Item	0	1000000	0	0	0	0
		Total of Project / Treasury	0	1000000	0	0	0	0
Project 022 Improving the performance of students in the international exams								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	182632	0	0	0	0	0
		Total of Item	182632	0	0	0	0	0
		Total of Project / Treasury	182632	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project		701 Establishing schools for basic education in Irbid governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	129998	0	0	0	180000	60000
		Total of Item	129998	0	0	0	180000	60000
		Total of Project / Treasury	129998	0	0	30000	180000	60000
Project		702 Classrooms additions to basic education in Irbid governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	511441	100000	100000	50000	50000	50000
		Total of Item	511441	100000	100000	50000	50000	50000
		Total of Project / Treasury	511441	100000	100000	50000	50000	50000
Project		704 Establishing various school facilities for basic education in Irbid Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	43997	14000	14000	0	0	0
		Total of Item	43997	14000	14000	0	0	0
		Total of Project / Treasury	43997	14000	14000	0	0	0
Project		705 Establishing schools for basic education in Mafrq governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	49999	0	0	0	0	0
		Total of Item	49999	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	665000	995000	700000	510000	400000	350000
		Total of Item	665000	995000	700000	510000	400000	350000
		Total of Project / Treasury	714999	995000	700000	510000	400000	350000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project		706 Classrooms additions to basic education in Mafrq governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	849709	350000	350000	405000	630000	725000
		Total of Item	849709	350000	350000	405000	630000	725000
		Total of Project / Treasury	849709	350000	350000	405000	630000	725000
Project		707 Establishing schools for basic education in Jerash governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	108974	62000	62000	15000	0	0
		Total of Item	108974	62000	62000	15000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	79967	143000	143000	105000	400000	200000
		Total of Item	79967	143000	143000	105000	400000	200000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	75000	75000	0	0	0
		Total of Item	0	75000	75000	0	0	0
		Total of Project / Treasury	188941	280000	280000	120000	400000	200000
Project		708 Classrooms additions to basic education in Jerash governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	21000	40000	40000	0	0	0
		Total of Item	21000	40000	40000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	229999	877000	760000	602000	500000	100000
		Total of Item	229999	877000	760000	602000	500000	100000
		Total of Project / Treasury	250999	917000	800000	602000	500000	100000

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(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 710 Establishing schools for basic education in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	80000	0	0
		Total of Item	0	0	0	80000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	494738	360000	310000	412000	30000	150000
		Total of Item	494738	360000	310000	412000	30000	150000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	150000	0	0	0	0
		Total of Item	0	150000	0	0	0	0
		Total of Project / Treasury	494738	510000	310000	492000	30000	150000
Project 711 Classrooms additions to basic education in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	283216	260000	260000	540000	40000	0
		Total of Item	283216	260000	260000	540000	40000	0
		Total of Project / Treasury	283216	260000	260000	540000	40000	0
Project 712 Establishing schools for basic education in the Capital governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	100792	57000	10000	32000	0	0
		Total of Item	100792	57000	10000	32000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1343212	1220000	510000	1645000	2225000	2100000
		Total of Item	1343212	1220000	510000	1645000	2225000	2100000
		Total of Project / Treasury	1444004	1277000	520000	1677000	2225000	2100000
Project 713 Classrooms additions to basic education in the Capital governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	649896	1050000	580000	957000	800000	1150000
		Total of Item	649896	1050000	580000	957000	800000	1150000
		Total of Project / Treasury	649896	1050000	580000	957000	800000	1150000

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Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 714 Maintenance and repairs for basic education schools in the capital governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	842034	1635000	950000	764000	934000	1235000
		Total of Item	842034	1635000	950000	764000	934000	1235000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	200000	200000	200000
		Total of Item	0	0	0	200000	200000	200000
		Total of Project / Treasury	842034	1635000	950000	964000	1134000	1435000
Project 716 Establishing schools for basic education in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	105150	650000	500000	370000	380000	300000
		Total of Item	105150	650000	500000	370000	380000	300000
		Total of Project / Treasury	105150	650000	500000	370000	380000	300000
Project 717 Classrooms additions to basic education in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	36759	0	0	735000	750000	870000
		Total of Item	36759	0	0	735000	750000	870000
		Total of Project / Treasury	36759	0	0	735000	750000	870000
Project 718 Maintenance and repairs for basic education schools in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	353021	520000	320000	305000	340000	380000
		Total of Item	353021	520000	320000	305000	340000	380000
		Total of Project / Treasury	353021	520000	320000	305000	340000	380000

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Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 720 Establishing schools for basic education in Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	193749	42000	42000	35000	50000	50000
		Total of Item	193749	42000	42000	35000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	100000	25000	25000	100000	425000	825000
		Total of Item	100000	25000	25000	100000	425000	825000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	325000	75000	460000	450000	650000
		Total of Item	0	325000	75000	460000	450000	650000
		Total of Project / Treasury	293749	392000	142000	595000	925000	1525000
Project 721 Classrooms additions to basic education in Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	259	Caravans	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	663385	475000	400000	420000	420000	350000
		Total of Item	663385	475000	400000	420000	420000	350000
		Total of Project / Treasury	663385	475000	400000	470000	420000	350000
Project 722 Maintenance and repairs for basic education schools in Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	729422	875000	408000	380000	400000	400000
		Total of Item	729422	875000	408000	380000	400000	400000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	0	25000	100000
		Total of Item	0	0	0	0	25000	100000
		Total of Project / Treasury	729422	875000	408000	380000	425000	500000

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Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 723 Establishing schools for basic education in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	234000	0	0	0	0	0
		Total of Item	234000	0	0	0	0	0
		Total of Project / Treasury	234000	0	0	0	0	0
Project 724 Classrooms additions to basic education in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	110000	0	0	0	0	0
		Total of Item	110000	0	0	0	0	0
		Total of Project / Treasury	110000	0	0	0	0	0
Project 725 Maintenance and repairs for basic education schools in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	20000	20000	95000	101000	101000
		Total of Item	0	20000	20000	95000	101000	101000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	70000	70000	185000	185000	185000
		Total of Item	0	70000	70000	185000	185000	185000
		Total of Project / Treasury	0	90000	90000	280000	286000	286000
Project 726 Establishing schools for basic education in Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	20000	0	140000	0	0
		Total of Item	0	20000	0	140000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	225895	515000	415000	290000	800000	650000
		Total of Item	225895	515000	415000	290000	800000	650000
		Total of Project / Treasury	225895	535000	415000	430000	800000	650000

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Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 727 Classrooms additions to basic education in Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	307912	251000	251000	80000	120000	0
		Total of Item	307912	251000	251000	80000	120000	0
		Total of Project / Treasury	307912	251000	251000	80000	120000	0
Project 728 Establishing schools for basic education in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	19000	105000	0
		Total of Item	0	0	0	19000	105000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1492000	1800000	1000000	1547000	1122000	1400000
		Total of Item	1492000	1800000	1000000	1547000	1122000	1400000
		Total of Project / Treasury	1492000	1800000	1000000	1566000	1227000	1400000
Project 729 Classrooms additions to basic education in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	639000	980000	385000	1354000	1480000	1100000
		Total of Item	639000	980000	385000	1354000	1480000	1100000
		Total of Project / Treasury	639000	995000	400000	1354000	1480000	1100000

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Program 4425 Basic education (Accessibility and Equality Pillar).								
Project		730 Maintenance and repairs for schools in Ma'an governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	454523	280000	280000	235000	205000	155000
		Total of Item	454523	280000	280000	235000	205000	155000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	5000	0	0
	036	Cameras	0	0	0	10000	0	0
		Total of Item	0	0	0	15000	0	0
		Total of Project / Treasury	454523	280000	280000	250000	205000	155000
Project		731 Establishing schools for basic education in Tafileh governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	5499	20000	20000	15000	0	0
		Total of Item	5499	20000	20000	15000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	190000	40000	40000	0	250000	250000
		Total of Item	190000	40000	40000	0	250000	250000
		Total of Project / Treasury	195499	60000	60000	15000	250000	250000
Project		732 Classrooms additions to basic education in Tafileh governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	88000	281000	281000	230000	150000	150000
		Total of Item	88000	281000	281000	230000	150000	150000
		Total of Project / Treasury	88000	281000	281000	230000	150000	150000
Project		733 Maintenance and repairs for basic education schools in Tafileh governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	401312	51000	51000	17000	120000	120000
		Total of Item	401312	51000	51000	17000	120000	120000
		Total of Project / Treasury	401312	51000	51000	17000	120000	120000

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Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 734 Establishing various school facilities in Tafileh governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	109999	70000	70000	0	0	0
		Total of Item	109999	70000	70000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	75000	150000	250000
		Total of Item	0	0	0	75000	150000	250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	0	150000	150000
		Total of Item	0	0	0	0	150000	150000
		Total of Project / Treasury	109999	100000	100000	75000	300000	400000
Project 735 Establishing schools for basic education in Aqaba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	120000	0	0
		Total of Item	0	0	0	120000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1737586	1250000	886000	935000	990000	1090000
		Total of Item	1737586	1250000	886000	935000	990000	1090000
		Total of Project / Treasury	1737586	1250000	886000	1055000	990000	1090000
Project 736 Classrooms additions to basic education in Aqaba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	237009	320000	320000	50000	100000	150000
		Total of Item	237009	320000	320000	50000	100000	150000
		Total of Project / Treasury	237009	320000	320000	50000	100000	150000

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Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 737 Maintenance of various school facilities in Aqaba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	91190	221000	221000	204000	230000	280000
		Total of Item	91190	221000	221000	204000	230000	280000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	50000	10000	10000	0	0	0
		Total of Item	50000	10000	10000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	79338	339000	239000	0	0	0
		Total of Item	79338	339000	239000	0	0	0
		Total of Project / Treasury	220528	570000	470000	204000	230000	280000
Project 738 Maintaining and repairing basic schools in Mafraq governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	405067	238000	238000	340000	390000	365000
		Total of Item	405067	238000	238000	340000	390000	365000
		Total of Project / Treasury	405067	238000	238000	340000	390000	365000
Project 740 Purchasing lands to build schools in Mafraq governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	110000	110000	0	50000	0
		Total of Item	0	110000	110000	0	50000	0
		Total of Project / Treasury	0	110000	110000	0	50000	0
Project 742 Maintaining and repairing schools in Ajloun governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	278172	150000	150000	150000	900000	1000000
		Total of Item	278172	150000	150000	150000	900000	1000000
		Total of Project / Treasury	278172	150000	150000	150000	900000	1000000

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Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 744 Establishing and maintaining school facilities in Al-Karak governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	263893	308000	108000	199000	10000	0
		Total of Item	263893	308000	108000	199000	10000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	39539	185000	85000	121000	500000	800000
		Total of Item	39539	185000	85000	121000	500000	800000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	303432	503000	203000	320000	510000	800000
Project 745 Purchasing lands to build schools in Karak governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	80000	80000	170000	50000	0
		Total of Item	0	80000	80000	170000	50000	0
		Total of Project / Treasury	0	80000	80000	170000	50000	0
Project 746 Establishing various school facilities in Ma'an governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	270000	270000	135000	160000	0
		Total of Item	0	270000	270000	135000	160000	0
		Total of Project / Treasury	0	270000	270000	135000	160000	0

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Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 747 Maintaining school buildings in Irbid governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	566998	416000	350000	426000	780000	875000
		Total of Item	566998	416000	350000	426000	780000	875000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	28000	0	0
		Total of Item	0	0	0	28000	0	0
3122		Inventories						
	503	Materials and supplies						
	004	School supplies	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
		Total of Project / Treasury	566998	416000	350000	474000	780000	875000
Project 752 Establishing, maintaining and reforming the facilities in Jerash governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	213507	185000	145000	35000	300000	250000
		Total of Item	213507	185000	145000	35000	300000	250000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	10000	10000	0	0	0
	072	Repayment of due claims	0	0	0	10000	0	0
		Total of Item	0	10000	10000	10000	0	0
		Total of Project / Treasury	213507	195000	155000	45000	300000	250000
		Total of Program	50447667	49865000	32791000	47627000	49912000	48651000

4430 Program Secondary education (Accessibility and Equality Pillar).

Objective of the program :

The program aims to expand the opportunities for obtaining secondary education and improve its outputs to enable the student to expand life and vocational choices and achieve the effective participation in society change and development.

The strategic objective related to the program :

Access, expansion and equality for students from both genders, accomodation of all age groups in education and increasing access to education for all children with disabilities and for all residents in the Hashemite Kingdom of Jordan

Directorates associated with the program :

Education Administration/General Education and Students Affairs.

Services provided by the program :

- 1- Adding classrooms to the secondary schools to solve the problem of overcrowding in schools, technologies rooms and computer rooms.
- 2- Holding the general secondary examination for summer and winter sessions.
- 3- Implementing e-examinations project.
- 4- Participating in Queen Rania Award for Excellence (distinguished teacher and principal).
- 5- Maintaining and repairing the buildings of secondary education schools.

Program's main outputs and results during the years (2025 -2027):

1. Raising students' overall success rate in the general secondary examination (Tawjihi) and reducing the gap between female and male performance in favour of females.
2. Developing the general secondary examination system technically, administratively and financially through the distribution of the examination's academic burden over two years. The development also includes the mechanisms for holding the examination with a view to raising the quality of the examination papers and facilitating the examination procedure by building question banks for various researchers and computerized examination centers.
3. Achieving the performance indicators of Canada's sovereign loan-funded National Education Plan through financial allocations included in the Secondary Education Maintenance and Repair Project.

The Program's challenges :

1. Increased numbers of participants in the general secondary examination (Tawjihi).
2. Lack of accredited examination centres (examination rooms) in the directorates of education.
3. Lack of software to apply all tests as required.
4. Weak infrastructure in the field of education, to apply all national tests electronically.
5. Limited capacity-building programmes for teachers to use the platform, and lack of technological skills in some, hindering access to the platform.
6. Limited financial potential of some teachers (computers, smartphones, tablets, etc.).
7. Weak awareness of the roles entrusted to them by the chairpersons and members of educational councils.
8. Weak infrastructure (computers, networks, Internet services).

Actions to address challenges and improve services provided:

1. Computing the general secondary examination and building question banks.
2. Designing and implementing programmes to develop the capacity of the first three grades' teachers in calculation skills, and then conduct studies to measure their impact.
3. Building the capacity of school principals, and supervisors in relation to evaluation methodologies and strategies for: planning, application, data analysis, derivation and utilization, and follow-up.
4. Reliance on the results of national, evaluation, diagnostic and quality control tests by various technical departments and directorates of education as a baseline in the development of the learning process.
5. Providing software for question banks in the management of examinations and tests, and developing these banks for tests implemented by the Department of Examinations and Tests on an ongoing basis.
6. Preparation of manuals and publications for tests in all their forms.
7. Developing training programmes for teachers to build their capacities in building test subjects that mimic national tests within different levels of knowledge.
8. Supporting schools by providing the necessary technology infrastructure.

Gender:

1. Reducing the gap between the performance of females and males in favour of females.
2. Enabling persons with disabilities to take exams in a safe environment and ensuring their smooth and comfortable access.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (17675) staff, including (8359) males and (9316) females .

4430 Program Secondary education (Accessibility and Equality Pillar).

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	50,716,006	56,319,766	59,535,960	62,063,798	64,661,210
Child	157,278,880	126,374,000	136,304,000	142,820,000	144,955,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	50,716,006	56,319,766	59,535,960	62,063,798	64,661,210
Total appropriations directed for Child	157,278,880	126,374,000	136,304,000	142,820,000	144,955,000

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Total enrolment rate for secondary education (male).	2017	%67.8	%77.9	%76.7	%77	%78	%79	%80
2	Total enrolment rate for secondary education (female).	2017	%81.6	%88.1	%88.3	%89	%90	%91	%92
3	Total enrolment rate for secondary education (total).	2017	%74.5	%82.2	%82.2	%83	%84	%85	%86
4	Percentage of secondary school rentals (total)	2017	%1.1	%1.5	%0.95	%0.9	%0.8	%0.7	%0.6
5	Percentage of schools with double shift of secondary education (total).	2017	%9.5	%12.5	%9.3	%9	%8	%7	%6
6	Percentage of student success in the General High School (total).	2017	%50.3	%63.4	%63	%65	%65.5	%65.7	%65.9

Appropriations 4430 Program Secondary education (Accessibility and Equality Pillar). Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		116,796,146	110,805,000	106,805,000	116,417,000	121,903,000	126,891,000
601	Teaching the students of secondary education phase	93,660,210	106,805,000	102,805,000	112,417,000	117,903,000	122,891,000
602	General Secondary Examination	19,137,030	0	0	0	0	0
603	Additional education	3,998,906	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Capital Expenditures		40,482,734	15,569,000	8,784,000	19,887,000	20,917,000	18,064,000
001	Secondary Education Program Administration Project	243,225	280,000	270,000	320,000	320,000	320,000
002	Constructions and classrooms additions to secondary education	1,444,875	1,500,000	1,500,000	1,500,000	2,500,000	2,500,000
005	Queen Rania Award for Excellence / Distinguished Teacher	800,000	0	0	0	0	0
007	Maintenance and repairs for the secondary education buildings	319,097	1,000,000	1,000,000	9,000,000	9,000,000	9,000,000
008	Development of schools e-linkage	1,000,000	0	0	0	0	0
011	Electronic protection system and communication devices	1,500,000	0	0	0	0	0
012	National Strategy for Human Resources Development	192,583	0	0	0	0	0
013	Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan.	3,600,000	3,000,000	1,000,000	2,000,000	2,000,000	1,500,000
015	Infrastructure for purchasing the distance learning devices	3,646,107	0	0	0	0	0
016	Royal Makrumah to teachers' children	20,000,000	0	0	0	0	0
017	Establish school buildings for the secondary education / The Saudi Development Fund Loan	3,708,272	4,000,000	1,000,000	2,000,000	2,000,000	0
702	Classrooms additions to secondary education in Irbid governorate	0	0	0	50,000	100,000	100,000
703	Establishing various school facilities for secondary education in Irbid Governorate	0	138,000	138,000	0	0	0
704	Classrooms additions to secondary education in Mafrq governorate	604,771	774,000	774,000	180,000	330,000	420,000
705	Classrooms additions to secondary education in Jerash governorate	0	255,000	255,000	137,000	100,000	0

Chapter 2501 - Ministry of Education

4430 Program Secondary education (Accessibility and Equality Pillar).

**Appropriations 4430 Program Secondary education (Accessibility and Equality Pillar). Per Activities and Projects
(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
706	Classrooms additions to secondary education in Ajloun governorate	449,999	160,000	160,000	100,000	0	0
707	Establishing schools for secondary education in the Capital governorate	216,138	800,000	400,000	1,300,000	1,400,000	700,000
708	Classrooms additions to secondary education in the Capital governorate	791,282	1,210,000	600,000	1,202,000	1,202,000	1,250,000
709	Maintenance and repairs for secondary education schools in the capital governorate	811,253	1,215,000	550,000	900,000	864,000	1,275,000
712	Classrooms additions to secondary education in Balqa' governorate	213,392	195,000	195,000	120,000	130,000	150,000
713	Maintenance and repairs for secondary education schools in Balqa' governorate	0	0	0	75,000	75,000	100,000
714	Classrooms additions to secondary education in Zarqa governorate	218,200	133,000	133,000	300,000	250,000	250,000
716	Classrooms additions to secondary education in Ma'daba governorate	14,000	0	0	0	0	0
717	Maintenance and repairs for secondary education schools in Ma'daba governorate	0	0	0	29,000	29,000	29,000
719	Classrooms additions to secondary education in Karak governorate	149,996	190,000	190,000	20,000	0	0
720	Classrooms additions to secondary education in Ma'an governorate	332,000	215,000	215,000	249,000	437,000	200,000
722	Classrooms additions to secondary education in Aqaba governorate	126,545	274,000	274,000	395,000	170,000	170,000
723	Establishing schools for secondary education in Ajloun governorate	100,000	0	0	0	0	0
725	Establishing schools for secondary education in Balqa' governorate	0	200,000	100,000	0	0	0
730	Establishing schools for secondary education in Aqaba governorate	0	0	0	10,000	10,000	100,000
733	Maintaining and repairing secondary education schools in Tafileh governorate.	999	30,000	30,000	0	0	0
Program / Treasury		33,574,004	9,369,000	7,584,000	16,687,000	17,717,000	16,764,000
Program / Loans		6,908,730	6,200,000	1,200,000	3,200,000	3,200,000	1,300,000
Total Program		157,278,880	126,374,000	115,589,000	136,304,000	142,820,000	144,955,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

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(In JDs)

Program : 4430 - Secondary education (Accessibility and Equality Pillar).

Activity : 601 - Teaching the students of secondary education phase

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	298425	200000	200000	170000	140000	110000
	102	Unclassified Employees	11814991	12100000	11100000	10900000	10750000	10600000
	105	Personal Cost of Living Allowance	9934912	11620000	11620000	11220000	11020000	10820000
	106	Family Cost of Living Allowance	1643326	1670000	1670000	1700000	1720000	1740000
	111	Additional Allowance	47546801	52189000	50189000	49000000	48500000	48000000
	120	Contract Employees	10067992	12722000	12222000	15466000	16775000	18110000
	121	Fixed-term staff	0	0	0	8000000	12160000	16423000
Total			81306447	90501000	87001000	96456000	101065000	105803000
2121		Social Security Contributions						
	301	Social Security	10916782	12353000	11853000	12500000	12687000	12877000
Total			10916782	12353000	11853000	12500000	12687000	12877000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	6000	6000	6000	6000	6000
	203	Water	359824	390000	390000	415000	415000	415000
	204	Electricity	695223	2670000	2670000	2100000	2755000	2800000
	205	Fuels	429	330000	330000	385000	420000	435000
		001 Heating	0	250000	250000	300000	320000	330000
		002 Saloon vehicles	0	60000	60000	65000	80000	85000
		003 Transport vehicles and heavy equipment	429	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	19995	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	335502	500000	500000	500000	500000	500000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	21968	25000	25000	25000	25000	25000
	214	Goods and services expenses	4040	0	0	0	0	0
		001 Events and hospitality	4040	0	0	0	0	0
Total			1436981	3951000	3951000	3461000	4151000	4211000
Total of Activity			93660210	106805000	102805000	112417000	117903000	122891000
Activity : 602 - General Secondary Examination								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	54879	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	385052	0	0	0	0	0
	214	Goods and services expenses	18697099	0	0	0	0	0
		015 Transport and carry-over wages	697975	0	0	0	0	0
		016 Wages for workers on General Secondary School Examinations	17999124	0	0	0	0	0
Total			19137030	0	0	0	0	0
Total of Activity			19137030	0	0	0	0	0
Activity : 603 - Additional education								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	3998906	4000000	4000000	4000000	4000000	4000000
		001 Additional education	3998906	4000000	4000000	4000000	4000000	4000000
Total			3998906	4000000	4000000	4000000	4000000	4000000
Total of Activity			3998906	4000000	4000000	4000000	4000000	4000000
Total of Program			116796146	110805000	106805000	116417000	121903000	126891000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 4430 Secondary education (Accessibility and Equality Pillar).								
Project 001 Secondary Education Program Administration Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	77707	0	0	0	0	0
	015	Operating systems and software	930	0	0	0	0	0
		Total of Item	78637	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports equipment	13720	20000	10000	20000	20000	20000
		Total of Item	13720	20000	10000	20000	20000	20000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	150868	260000	260000	300000	300000	300000
		Total of Item	150868	260000	260000	300000	300000	300000
		Total of Project / Treasury	243225	280000	270000	320000	320000	320000
Project 002 Constructions and classrooms additions to secondary education								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	273613	300000	300000	300000	300000	300000
	013	Construction of buildings	1171262	1200000	1200000	1200000	2200000	2200000
		Total of Item	1444875	1500000	1500000	1500000	2500000	2500000
		Total of Project / Treasury	1444875	1500000	1500000	1500000	2500000	2500000
Project 005 Queen Rania Award for Excellence / Distinguished Teacher								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	800000	0	0	0	0	0
		Total of Item	800000	0	0	0	0	0
		Total of Project / Treasury	800000	0	0	0	0	0
Project 007 Maintenance and repairs for the secondary education buildings								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	319097	1000000	1000000	9000000	9000000	9000000
		Total of Item	319097	1000000	1000000	9000000	9000000	9000000
		Total of Project / Treasury	319097	1000000	1000000	9000000	9000000	9000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 4430 Secondary education (Accessibility and Equality Pillar).								
Project 008 Development of schools e-linkage								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	970000	0	0	0	0	0
	036	Computerization and automation operations expenses	30000	0	0	0	0	0
		Total of Item	1000000	0	0	0	0	0
		Total of Project / Treasury	1000000	0	0	0	0	0
Project 011 Electronic protection system and communication devices								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	1500000	0	0	0	0	0
		Total of Item	1500000	0	0	0	0	0
		Total of Project / Treasury	1500000	0	0	0	0	0
Project 012 National Strategy for Human Resources Development								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	192583	0	0	0	0	0
		Total of Item	192583	0	0	0	0	0
		Total of Project / Treasury	192583	0	0	0	0	0
Project 013 Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	400000	400000	400000	400000	200000
		Total of Item	0	400000	400000	400000	400000	200000
Fund Source 103017 Kuwait Fund For Arab Economic Development								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	3600000	2600000	600000	1600000	1600000	1300000
		Total of Item	3600000	2600000	600000	1600000	1600000	1300000
		Total of Project / Treasury	0	400000	400000	400000	400000	200000
		Total of Project / Loans	3600000	2600000	600000	1600000	1600000	1300000
		Total of Project	3600000	3000000	1000000	2000000	2000000	1500000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 4430 Secondary education (Accessibility and Equality Pillar).								
Project		015 Infrastructure for purchasing the distance learning devices						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	692955	0	0	0	0	0
		Total of Item	692955	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2953152	0	0	0	0	0
		Total of Item	2953152	0	0	0	0	0
		Total of Project / Treasury	3646107	0	0	0	0	0
Project		016 Royal Makrumah to teachers' children						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	049	Royal Makrumah to teachers' children	20000000	0	0	0	0	0
		Total of Item	20000000	0	0	0	0	0
		Total of Project / Treasury	20000000	0	0	0	0	0
Project		017 Establish school buildings for the secondary education / The Saudi Development Fund Loan						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	399542	400000	400000	400000	400000	0
		Total of Item	399542	400000	400000	400000	400000	0
Fund Source		103015	Saudi Development Fund					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	3308730	3600000	600000	1600000	1600000	0
		Total of Item	3308730	3600000	600000	1600000	1600000	0
		Total of Project / Treasury	399542	400000	400000	400000	400000	0
		Total of Project / Loans	3308730	3600000	600000	1600000	1600000	0
		Total of Project	3708272	4000000	1000000	2000000	2000000	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 4430 Secondary education (Accessibility and Equality Pillar).								
Project 702 Classrooms additions to secondary education in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	0	0	0	50000	100000	100000
		Total of Item	0	0	0	50000	100000	100000
		Total of Project / Treasury	0	0	0	50000	100000	100000
Project 703 Establishing various school facilities for secondary education in Irbid Governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	70000	70000	0	0	0
		Total of Item	0	70000	70000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	68000	68000	0	0	0
		Total of Item	0	68000	68000	0	0	0
		Total of Project / Treasury	0	138000	138000	0	0	0
Project 704 Classrooms additions to secondary education in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	604771	774000	774000	180000	330000	420000
		Total of Item	604771	774000	774000	180000	330000	420000
		Total of Project / Treasury	604771	774000	774000	180000	330000	420000
Project 705 Classrooms additions to secondary education in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	20000	20000	10000	0	0
		Total of Item	0	20000	20000	10000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	0	235000	235000	127000	100000	0
		Total of Item	0	235000	235000	127000	100000	0
		Total of Project / Treasury	0	255000	255000	137000	100000	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 4430 Secondary education (Accessibility and Equality Pillar).								
Project		706 Classrooms additions to secondary education in Ajloun governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	449999	160000	160000	100000	0	0
		Total of Item	449999	160000	160000	100000	0	0
		Total of Project / Treasury	449999	160000	160000	100000	0	0
Project		707 Establishing schools for secondary education in the Capital governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	216138	800000	400000	1300000	1400000	700000
		Total of Item	216138	800000	400000	1300000	1400000	700000
		Total of Project / Treasury	216138	800000	400000	1300000	1400000	700000
Project		708 Classrooms additions to secondary education in the Capital governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	0	12000	0
		Total of Item	0	0	0	0	12000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	791282	1210000	600000	1202000	1190000	1250000
		Total of Item	791282	1210000	600000	1202000	1190000	1250000
		Total of Project / Treasury	791282	1210000	600000	1202000	1202000	1250000
Project		709 Maintenance and repairs for secondary education schools in the capital governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	811253	1215000	550000	900000	864000	1275000
		Total of Item	811253	1215000	550000	900000	864000	1275000
		Total of Project / Treasury	811253	1215000	550000	900000	864000	1275000

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(In JDs)

Program 4430 Secondary education (Accessibility and Equality Pillar).								
Project 712 Classrooms additions to secondary education in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	213392	195000	195000	120000	130000	150000
		Total of Item	213392	195000	195000	120000	130000	150000
		Total of Project / Treasury	213392	195000	195000	120000	130000	150000
Project 713 Maintenance and repairs for secondary education schools in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	0	0	75000	75000	100000
		Total of Item	0	0	0	75000	75000	100000
		Total of Project / Treasury	0	0	0	75000	75000	100000
Project 714 Classrooms additions to secondary education in Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	218200	133000	133000	300000	250000	250000
		Total of Item	218200	133000	133000	300000	250000	250000
		Total of Project / Treasury	218200	133000	133000	300000	250000	250000
Project 716 Classrooms additions to secondary education in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	14000	0	0	0	0	0
		Total of Item	14000	0	0	0	0	0
		Total of Project / Treasury	14000	0	0	0	0	0
Project 717 Maintenance and repairs for secondary education schools in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	0	0	29000	29000	29000
		Total of Item	0	0	0	29000	29000	29000
		Total of Project / Treasury	0	0	0	29000	29000	29000

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Program 4430 Secondary education (Accessibility and Equality Pillar).								
Project 719 Classrooms additions to secondary education in Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	149996	190000	190000	20000	0	0
		Total of Item	149996	190000	190000	20000	0	0
		Total of Project / Treasury	149996	190000	190000	20000	0	0
Project 720 Classrooms additions to secondary education in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	332000	215000	215000	249000	437000	200000
		Total of Item	332000	215000	215000	249000	437000	200000
		Total of Project / Treasury	332000	215000	215000	249000	437000	200000
Project 722 Classrooms additions to secondary education in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	126545	274000	274000	395000	170000	170000
		Total of Item	126545	274000	274000	395000	170000	170000
		Total of Project / Treasury	126545	274000	274000	395000	170000	170000
Project 723 Establishing schools for secondary education in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	100000	0	0	0	0	0
		Total of Item	100000	0	0	0	0	0
		Total of Project / Treasury	100000	0	0	0	0	0
Project 725 Establishing schools for secondary education in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	200000	100000	0	0	0
		Total of Item	0	200000	100000	0	0	0
		Total of Project / Treasury	0	200000	100000	0	0	0

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Program 4430 Secondary education (Accessibility and Equality Pillar).								
Project 730 Establishing schools for secondary education in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	10000	10000	100000
		Total of Item	0	0	0	10000	10000	100000
		Total of Project / Treasury	0	0	0	10000	10000	100000
Project 733 Maintaining and repairing secondary education schools in Tafileh governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	999	30000	30000	0	0	0
		Total of Item	999	30000	30000	0	0	0
		Total of Project / Treasury	999	30000	30000	0	0	0
Total of Program			40482734	15569000	8784000	19887000	20917000	18064000

4435 Program Literacy and adult education (Accessibility and Equality Pillar)**Objective of the program :**

The program aims to develop school programs and curricula and human resources to eliminate illiteracy gradually

The strategic objective related to the program :

Access, expansion and equality for students from both genders, accomodation of all age groups in education and increasing access to education for all children with disabilities and for all residents in the Hashemite Kingdom of Jordan (lifelong learning and informal education).

Directorates associated with the program :

Education Administration/Irregular Education.

Services provided by the program :

- 1- Opening literacy centers.
- 2- Equipping and furnishing centers to enhance the culture of dropouts.
- 3- Holding activities indicating the importance of fighting and eliminating illiteracy.
- 4- Opening classrooms for rehabilitation and reform centers.

Program's main outputs and results during the years (2025 -2027):

Implementation by the Ministry of Education of programmes for informal education targeting adults and young persons, including the Adult Education and Literacy Programme, the Home Studies Programme, the Programme to Promote the Culture of Dropouts and the Study of Evening Studies Centres in Reform and Rehabilitation Centres. The impact of the implementation of these activities and programmes on the indicator of young people's and adults' participation in formal and non-formal education and training in a positive way.

The Program's challenges :

The limited availability of the necessary sources of support and funding for the development of the adult education and literacy programme (the Ministry's allocations are relied upon only in the hope of contributing partners).

Actions to address challenges and improve services provided:

1. Expanding the implementation of awareness-raising programmes on the importance of education and the risks of illiteracy and dropout by training school principals, teachers and educational guides on measures to reduce school dropout and child labour.
2. Building the capacity of a central team of the Ministry to train workers in non-formal education centres on community mobilization in cooperation with partners.

Gender:

Providing financial support for the development of the Adult and Literacy Education Programme, and expanding the implementation of the Programme for the Promotion of Culture for Dropouts and Extracurricular Education to ensure education and protection for out-of-school children and young people.

Staff working in the program :

This program is implemented through employees who are paid financial bonuses specified by teaching the adult and illiterate bylaw No. (81) of 2005.

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	0	0	0	0	0
Total appropriations directed for Child	0	0	0	0	0

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4435 Program Literacy and adult education (Accessibility and Equality Pillar)

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of students enrolled in the Culture Promotion Program for dropouts (males).	2021	2692	2329	2703	2784	2938	3050	3112
2	Number of persons enrolled in the Culture Promotion Programme for dropouts (female).	2021	2114	1691	2397	2958	3407	3520	3624
3	Number of participants in the Culture Promotion Program for dropouts (total).	2021	4806	4020	5100	5742	6345	6570	6736
4	Percentage of illiteracy among young people (15-24 years) (male).	2017	%3	%1.8	%2	%1.9	%1.7	%1.6	%1.5
5	Percentage of illiteracy among young people (15-24 years) (female).	2017	%2.8	%1.2	%1	%1.1	%0.9	%0.8	%0.7
6	Percentage of illiteracy among young people (15-24 years) (total).	2017	%2.9	%1.6	%1.5	%1.5	%1.3	%1.2	%1.1
7	Percentage of illiteracy for age group (15 +).	2017	%6.1	%5	%4.8	%5	%4.7	%4.6	%4.5
8	Number of adult education and literacy centers (total).	2021	147	162	160	164	170	176	190

Appropriations 4435 Program Literacy and adult education (Accessibility and Equality Pillar) Per Activities and Projects (In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		479,704	590,000	590,000	590,000	590,000	590,000
601	Teaching the elderly and illiteracy	479,704	590,000	590,000	590,000	590,000	590,000
Capital Expenditures		999,769	1,000,000	0	1,000,000	1,000,000	2,000,000
002	Catch-up educational program	999,769	1,000,000	0	1,000,000	1,000,000	2,000,000
Program / Treasury		999,769	1,000,000	0	1,000,000	1,000,000	2,000,000
Total Program		1,479,473	1,590,000	590,000	1,590,000	1,590,000	2,590,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4435 - Literacy and adult education (Accessibility and Equality Pillar)								
Activity : 601 - Teaching the elderly and illiteracy								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	348601	380000	380000	380000	380000	380000
Total			348601	380000	380000	380000	380000	380000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	205	Fuels	0	10000	10000	10000	10000	10000
	001	Heating	0	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	131103	200000	200000	200000	200000	200000
Total			131103	210000	210000	210000	210000	210000
Total of Activity			479704	590000	590000	590000	590000	590000
Total of Program			479704	590000	590000	590000	590000	590000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 4435 Literacy and adult education (Accessibility and Equality Pillar)								
Project 002 Catch-up educational program								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	207	Adopted irregular education programs	999769	1000000	0	1000000	1000000	2000000
		Total of Item	999769	1000000	0	1000000	1000000	2000000
		Total of Project / Treasury	999769	1000000	0	1000000	1000000	2000000
		Total of Program	999769	1000000	0	1000000	1000000	2000000

4440 Program Human resources development (Human Resources Pillar).

Objective of the program :

Adopting improved methodologies and mechanisms for teachers' selection, recruitment, pre-service qualification, leadership selection and in-service professional development programmes for teachers.

The strategic objective related to the program :

Providing, developing and sustaining qualified human resources for the educational system.

Directorates associated with the program :

- Supervision and Educational Training Administration.
- Human Resources Administration.

Services provided by the program :

- 1- Training and qualification of personnel working in the field of special education.
- 2- Participation in the Queen Rania Award for Excellence (Distinguished Teacher and Principal).
- 3- Developing improved methodologies and mechanisms for teachers' selection, recruitment and pre-service qualification.
- 4- The adoption of an improved mechanism for the selection of leaders at all levels of administration.
- 5- Professional development and improved in-service teachers' licences.
- 6- Developing a framework for monitoring, evaluating and quality control of professional development policies.

Program's main outputs and results during the years (2025 -2027):

1. Increasing the number of pre-service diploma specializations to (5) by increased specialization of "class teacher".
2. Establishment of sustainability modules for the pre-service diploma programme at official universities (University of Jordan, Yarmouk, Mu'ta and Hashemite university).
3. Increased rates of recruitment based on approved professional development standards and professional development programmes (pre-service diploma or equivalent).
4. The Ministry's approval of the basis for the selection of the head of the school and supervisory jobs and their application in terms of rank, grade and qualification.
5. Expansion of the Teacher Training and Qualification Diploma (Pre-Service Diploma) program to include a greater number of official universities, specializations to ensure the sustainability of the program in accordance with the vision of economic modernization and in accordance with the priorities of the "education transformation agenda."
6. Providing the necessary financial support to compel all appointees to the Ministry's pre-service diploma programme to become a compulsory requirement for enrolment in the education profession.
7. Allocating funding for the establishment of (3) training centres (in each region) to involve the private sector in accordance with the vision of economic modernization.
8. Expanding the areas of pre-service training by introducing pre-service training programmes for vocational education.
9. Development of financial models and the integrated programme plan; With the aim of ensuring the continuity of the pre-service diploma programme.
10. Providing financial allowances to cover transportation for expatriates to attend the program.
11. Adopting professional development standards for managers in line with the modified system of professional and specialized grades and skills in the Public Administration and Service Commission.
12. Holding three training workshops to prepare technical vocational education standards.
13. Adoption of standards of integration and diversity in education.
14. Preparation of various educational materials available on the gender-sensitive training platform (lessons, videos, interactive activities).

The Program's challenges :

1. A number of candidates for the pre-service diploma programme have depleted a greater proportion of males (29%) compared to (23%) of the total female objectors, due to the lack of participation of a number of candidates living in the southern region due to the distance from the official universities. Some students incurred school expenses at the four official universities approved for the program in addition to a number of male candidates having contracts with the private sector or outside the country, The Ministry was forced to compensate for the shortfall by nominating new students for the programme.
2. Lack of financial allocations for the establishment of training centres and coverage of applicants to attend training programmes.

Actions to address challenges and improve services provided:

- 1- Expansion of the Teacher Training and Qualification Diploma (Pre-Service Diploma) program to include a greater number of official universities, specializations to ensure the sustainability of the program in accordance with the vision of economic modernization and in accordance with the priorities of the education transformation agenda.
- 2- Accelerating the procedures for adopting professional development standards and curriculum for educational leaders, as they are accredited by the Committee of Service Providers, Training Programs, Trainers and Residents, and preparing an appropriate timetable with the work of the accredited.
- 3- Establishing (3) training centers (in each region) and engaging the private sector in accordance with the vision of economic modernization.
4. Expanding the areas of pre-service training by introducing pre-service training programmes for vocational education.
5. Accelerating the procedures for adopting professional development standards and curriculum for educational leaders, as they are accredited by the Committee of Service Providers, Training Programs, Trainers and Residents, and preparing an appropriate timetable with the work of the accredited.
6. Providing specialized cadres in building standards and motivating them.
7. Providing financial support to increase the number of accredited courses for male and female trained administrative officers.

Gender:

1. Equipping various educational resources available on the gender-sensitive teacher training platform (lessons, educational videos, interactive educational activities).
2. Gender sensitivity, follow-up, evaluation and quality control of teachers' policies.

4440 Program Human resources development (Human Resources Pillar).**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with (4164) staff, including (1870) males and (2294) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	0	14,372,207	15,025,590	15,443,732	15,920,823
Child	0	35,994,000	46,454,000	48,243,000	49,129,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	0	14,372,207	15,025,590	15,443,732	15,920,823
Total appropriations directed for Child	0	35,994,000	46,454,000	48,243,000	49,129,000

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of trainees in the Ministry of Education who have successfully passed vocational development programs (males).	2023	%13	%13	%30	%40	%45	%50	%55
2	Percentage of trainees in the Ministry of Education who have successfully passed vocational development programmes (female).	2023	%35	%35	%40	%50	%55	%60	%65
3	Percentage of male and female trainees in the Ministry of Education who have successfully passed vocational development programmes (total).	2023	%48	%48	%35	%45	%50	%55	%60
4	Percentage of new male and female teachers with first rank.	2021	%70.5	%70	%72	%73	%74	%75	%76

Appropriations 4440 Program Human resources development (Human Resources Pillar). Per Activities and Projects**(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		0	31,894,000	30,495,000	33,054,000	33,843,000	34,729,000
601	Administrative and Support Services	0	31,894,000	30,495,000	33,054,000	33,843,000	34,729,000
Capital Expenditures		0	4,100,000	3,050,000	13,400,000	14,400,000	14,400,000
001	Teacher Training and Development.	0	2,500,000	1,500,000	13,000,000	13,000,000	13,000,000
002	Professional development of new and in-service teachers.	0	1,300,000	1,300,000	200,000	1,200,000	1,200,000
003	National Strategy for Human Resources Development.	0	300,000	250,000	200,000	200,000	200,000
Program / Treasury		0	4,100,000	3,050,000	13,400,000	14,400,000	14,400,000
Total Program		0	35,994,000	33,545,000	46,454,000	48,243,000	49,129,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

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(In JDs)

Program : 4440 - Human resources development (Human Resources Pillar).								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	420000	320000	300000	250000	200000
	102	Unclassified Employees	0	2591000	2591000	2450000	2350000	2250000
	103	Comprehensive Contract Employees	0	147000	122000	90000	0	0
	105	Personal Cost of Living Allowance	0	2509000	2509000	2446000	2346000	2300000
	106	Family Cost of Living Allowance	0	405000	405000	425000	435000	445000
	110	Overtime Allowance	0	450000	450000	450000	450000	450000
	111	Additional Allowance	0	6128000	5628000	5450000	5350000	5300000
	112	Other Allowances	0	1700000	1700000	1700000	1700000	1700000
	113	Transportation Allowance	0	1718000	1718000	1790000	1817000	1845000
	114	Transport Allowance	0	560000	560000	610000	619000	628000
	115	Field Visit Allowance	0	310000	310000	310000	310000	310000
	116	Employees' Bonuses	0	5511000	5511000	5561000	5561000	5561000
	120	Contract Employees	0	1091000	716000	1106000	1128000	1151000
	121	Fixed-term staff	0	0	0	2000000	3092000	4094000
		Total	0	23540000	22540000	24688000	25408000	26234000
2121		Social Security Contributions						
	301	Social Security	0	2548000	2249000	2586000	2625000	2665000
		Total	0	2548000	2249000	2586000	2625000	2665000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	970000	870000	870000	870000	870000
	202	Telecommunications Services	0	200000	200000	200000	200000	200000
	203	Water	0	80000	80000	80000	80000	80000
	204	Electricity	0	430000	430000	430000	435000	440000
	205	Fuels	0	545000	545000	570000	595000	610000
		001 Heating	0	270000	270000	270000	270000	270000
		002 Saloon vehicles	0	200000	200000	225000	250000	265000
		003 Transport vehicles and heavy equipment	0	75000	75000	75000	75000	75000
	206	Maintenance of Machines, furniture and accessories	0	200000	200000	200000	200000	200000
	207	Maintenance of vehicles, equipment and accessories	0	400000	400000	400000	400000	400000
	209	Stationery, Publications and Office Supplies	0	400000	400000	400000	400000	400000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	155000	155000	155000	155000	155000
	211	Cleaning services and supplies including cleaning contracts	0	450000	450000	450000	450000	450000
	212	Insurance	0	350000	350000	340000	340000	340000
	213	Official Travel Missions	0	95000	95000	100000	100000	100000
	214	Goods and services expenses	0	391000	391000	445000	445000	445000
		001 Events and hospitality	0	5000	5000	5000	5000	5000
		008 Advertisements and subscriptions	0	161000	161000	165000	165000	165000
		013 Services, security and guarding contracts	0	75000	75000	75000	75000	75000
		108 Cases and fees	0	150000	150000	200000	200000	200000
		Total	0	4666000	4566000	4640000	4670000	4690000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	0	990000	990000	990000	990000	990000
	305	Non-Employees' Bonuses	0	50000	50000	50000	50000	50000
		Total	0	1140000	1140000	1140000	1140000	1140000
		Total of Activity	0	31894000	30495000	33054000	33843000	34729000
		Total of Program	0	31894000	30495000	33054000	33843000	34729000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4440 Human resources development (Human Resources Pillar).								
Project		001 Teacher Training and Development.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	2500000	1500000	13000000	13000000	13000000
		Total of Item	0	2500000	1500000	13000000	13000000	13000000
		Total of Project / Treasury	0	2500000	1500000	13000000	13000000	13000000
Project		002 Professional development of new and in-service teachers.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	1300000	1300000	200000	1200000	1200000
		Total of Item	0	1300000	1300000	200000	1200000	1200000
		Total of Project / Treasury	0	1300000	1300000	200000	1200000	1200000
Project		003 National Strategy for Human Resources Development.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	300000	250000	200000	200000	200000
		Total of Item	0	300000	250000	200000	200000	200000
		Total of Project / Treasury	0	300000	250000	200000	200000	200000
Total of Program			0	4100000	3050000	13400000	14400000	14400000

4445 Program Quality education development (Quality Pillar).

Objective of the program :

Enhancing the educational product in all aspects through evaluation and curriculum, ICT development in education, consolidating school leadership and community participation, achieving an evolving level of accountability and providing a safe and stimulating school environment.

The strategic objective related to the program :

The quality of education is improved to prepare the good citizen and producer of his country.

Directorates associated with the program :

This program is linked to all the departments of the Ministry's Center and Education Directorates (all educational levels).

Services provided by the program :

- 1-Improving the quality of education to achieve an improved learning environment.
- 2-The revised national curriculum takes into account gender and human rights concepts that meet growing needs and the modified national assessment system.
- 3-Assessing existing information and communication technology tools to determine their effectiveness and adaptation to the educational environment.
- 4-Strengthening school leadership and community participation.
- 5-Providing a safe school environment.
- 6-Improving the nutritional and health situation of children in government schools in the less privileged areas and the Jordanian Badia.
- 7-Development of educational legislation in the field of special education.

Program's main outputs and results during the years (2025 -2027):

1. Production of educational programmes (televised classes) for: Arabic Subject (Arabic my Language) for grades (1, 4, 7 and 10) for chapters 1 and 2, Islamic education subject for grades (3, 6 and 9), and for grade 12, as well as Islamic studies subject for grade 12, literary section for chapters 1 and 2, and social studies for grades (1, 4 and 7) for the first and second chapters and civil and national education subject, history subject and geography subject for grade 10.
2. Preparing operational workplans, selecting members of working committees and training them in producing revised television classes scientifically and technically, and broadcasting them on the Darsk Platform according to a weekly programme approved for each class.
3. Conducting assessment visits to schools based on the school's active indicators to reach completion of the accountability cycle.
4. Implementing an awareness-raising programme in all directorates of education on the working mechanism of the Education Quality and Accountability Unit, the mechanism for follow-up visits and the preparation of procedural plans.

The Program's challenges :

1. Lack of equipment and periodic maintenance due to limited financial allocations.
2. Lack of qualified expertise for maintenance.
3. Decrease in the number of studios equipped compared to significant work pressure.
4. Limited Educational Quality and Accountability Unit capabilities and implementation of additional work for its main functions, such as: assessment by utility tool, quality tool for third parties, evaluation of Syrian asylum schools, and use of technology tools by teachers and students.
5. Failure to complete the preparation of a directorate visits manual for technical and administrative reasons (due to the audit process of the school and the directorate in cooperation with the Department of Supervision and Educational Training).
6. Limited financial allocations for the implementation of awareness-raising programmes (evaluation mechanism of the Education Quality and Accountability Unit and follow-up according to the procedural plans provided for the field of education).
7. The construction of indicators specific to the Ministry's status is not completed within the development programme of the Directorate and the Ministry.

Actions to address challenges and improve services provided:

- 1- Computing the high school exam and building question banks.
- 2- Designing and implementing programmes to develop the capacity of the first three grades' teachers in calculation skills, and then conducting studies to measure their impact.
- 3- Building the capacity of male and female school principals, and supervisors in relation to evaluation methodologies and strategies for: planning, application, data analysis, derivation and utilization, and follow-up.
- 4- Reliance on the results of the national, evaluation and diagnostic tests quality control tests by the various technical departments and directorates of education and their introduction as a baseline in the development of the learning process.
- 5- Continuing implementing therapeutic interventions during the school year 2024-2025.
- 6- Development and application of learning materials supporting mathematics and Arabic subjects.
- 7- Holding the diagnostic study to assess students' performance level for 2024-2025.
- 8- Holding awareness-raising workshops for chairpersons and members of educational councils.
- 9- The establishment of a Directorate-level Educational Councils Liaison Officer and school networks to map and update achievements and data.

Gender:

1. Ensuring that the developed curricula reflect gender and train the cadres involved in the composition and development of curricula on gender concepts.
2. Reviewing and revising curricula at all levels of education to incorporate local and global concepts (human rights, social development, gender equality and sustainable development).
3. Organizing workshops aimed at male and female teachers, mentors, and supervisors, focusing on mainstreaming a gender perspective in education and addressing gender-based violence.

Staff working in the program :

The program is implemented through the administrative and educational staff working in the Ministry's center and the directorates of education.

4445 Program Quality education development (Quality Pillar).

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	10,610,000	13,634,000	14,516,000	15,297,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	0	0	0	0	0
Total appropriations directed for Child	0	10,610,000	13,634,000	14,516,000	15,297,000

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of students using e-learning management tools and system (male).	2021	%25.5	%1.87	%25	%10	%45	%60	%65
2	Percentage of students using e-learning management tools and systems (female).	2021	%29.7	%1.95	%25	%10	%45	%60	%65
3	Percentage of students using e-learning management tools and system (total)	2021	%27.6	%1.91	%25	%10	%45	%60	%65
4	Percentage of female and male teachers using science and technology tools effectively (male).	2021	%50	%30	%30	%35	%40	%45	%50
5	Percentage of female and male teachers using science and technology tools effectively (female).	2021	%64	%30	%30	%35	%40	%45	%50
6	Percentage of female and male teachers using science and technology tools effectively (total).	2021	%57	%30	%30	%35	%40	%45	%50
7	Percentage of educational materials and curricula developed on electronic content including e-books for deaf and sign language (total).	2021	%11	%50	%50	%75	%100	%100	%100
8	Percentage of schools residing as schools with acceptable or better performance according to the standards of the Education Quality and Accountability Unit (total).	2017	%15	%40	%39	%44	%48	%52	%56

Appropriations 4445 Program Quality education development (Quality Pillar). Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		0	4,007,000	4,007,000	5,017,000	5,017,000	5,017,000
601	Developing Quality Management System	0	3,125,000	3,125,000	3,125,000	3,125,000	3,125,000
602	Organization of sports courses and national festivals and celebrations.	0	240,000	240,000	250,000	250,000	250,000
603	Organization of cultural and artistic activities	0	123,000	123,000	123,000	123,000	123,000
604	Organizing summer club activities	0	30,000	30,000	30,000	30,000	30,000
605	Supporting educational events.	0	489,000	489,000	1,489,000	1,489,000	1,489,000
Capital Expenditures		0	6,603,000	5,596,000	8,617,000	9,499,000	10,280,000
001	Quality Development of Education Services.	0	175,000	125,000	175,000	145,000	145,000
002	National Center for Curriculum Development.	0	3,933,000	3,933,000	4,220,000	4,000,000	4,000,000
003	Improving students' performance in international examinations.	0	1,000,000	93,000	500,000	750,000	1,000,000
004	Educational, Social and Sports Activities Management.	0	145,000	95,000	300,000	150,000	150,000
005	King Abdullah II Fitness Award.	0	550,000	550,000	550,000	550,000	550,000
006	Volunteerism camps	0	100,000	100,000	100,000	100,000	100,000
007	National Training Programme for School Students.	0	700,000	700,000	1,000,000	1,500,000	1,500,000
008	Strengthening results-oriented management reforms in the education sector.	0	0	0	1,772,000	2,304,000	2,835,000
Program / Treasury		0	6,603,000	5,596,000	8,617,000	9,499,000	10,280,000
Total Program		0	10,610,000	9,603,000	13,634,000	14,516,000	15,297,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4445 - Quality education development (Quality Pillar).

Activity : 601 - Developing Quality Management System

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	0	65000	65000	65000	65000	65000
	209	Stationery, Publications and Office Supplies	0	60000	60000	60000	60000	60000
	214	Goods and services expenses	0	3000000	3000000	3000000	3000000	3000000
	092	School activities	0	3000000	3000000	3000000	3000000	3000000
Total			0	3125000	3125000	3125000	3125000	3125000
Total of Activity			0	3125000	3125000	3125000	3125000	3125000

Activity : 602 - Organization of sports courses and national festivals and celebrations.

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	0	10000	10000	10000	10000	10000
Total			0	10000	10000	10000	10000	10000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	0	15000	15000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	0	5000	5000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	20000	20000	20000	20000	20000
	214	Goods and services expenses	0	190000	190000	200000	200000	200000
	017	Sport tournaments, festivals and national celebrations expenditures	0	175000	175000	185000	185000	185000
	018	Expenditures of preparation of sport teams and national teams	0	15000	15000	15000	15000	15000
Total			0	230000	230000	240000	240000	240000
Total of Activity			0	240000	240000	250000	250000	250000

Activity : 603 - Organization of cultural and artistic activities

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	0	15000	15000	15000	15000	15000
Total			0	15000	15000	15000	15000	15000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	0	3000	3000	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	15000	15000	15000	15000	15000
	214	Goods and services expenses	0	90000	90000	90000	90000	90000
	017	Sport tournaments, festivals and national celebrations expenditures	0	90000	90000	90000	90000	90000
Total			0	108000	108000	108000	108000	108000
Total of Activity			0	123000	123000	123000	123000	123000

Activity : 604 - Organizing summer club activities

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	20000	20000	20000	20000	20000
	214	Goods and services expenses	0	10000	10000	10000	10000	10000
	019	Summer clubs	0	10000	10000	10000	10000	10000
Total			0	30000	30000	30000	30000	30000
Total of Activity			0	30000	30000	30000	30000	30000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4445 - Quality education development (Quality Pillar).

Activity : 605 - Supporting educational events.

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	0	50000	50000	50000	50000	50000
	116	Employees' Bonuses	0	11000	11000	11000	11000	11000
		Total	0	61000	61000	61000	61000	61000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	80000	80000	80000	80000	80000
	206	Maintenance of Machines, furniture and accessories	0	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	35000	35000	35000	35000	35000
	214	Goods and services expenses	0	223000	223000	1223000	1223000	1223000
	001	Events and hospitality	0	3000	3000	3000	3000	3000
	037	Educational activities	0	220000	220000	220000	220000	220000
	242	To My School I Belong Initiative.	0	0	0	1000000	1000000	1000000
		Total	0	348000	348000	1348000	1348000	1348000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	0	80000	80000	80000	80000	80000
	028	School Athletics Union Support	0	80000	80000	80000	80000	80000
		Total	0	80000	80000	80000	80000	80000
		Total of Activity	0	489000	489000	1489000	1489000	1489000
		Total of Program	0	4007000	4007000	5017000	5017000	5017000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4445 Quality education development (Quality Pillar).								
Project 001 Quality Development of Education Services.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	95000	75000	75000	75000	75000
	015	Operating systems and software	0	80000	50000	100000	70000	70000
		Total of Item	0	175000	125000	175000	145000	145000
		Total of Project / Treasury	0	175000	125000	175000	145000	145000
Project 002 National Center for Curriculum Development.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	047	National Center for Curriculum Development	0	3933000	3933000	4220000	4000000	4000000
		Total of Item	0	3933000	3933000	4220000	4000000	4000000
		Total of Project / Treasury	0	3933000	3933000	4220000	4000000	4000000
Project 003 Improving students' performance in international examinations.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	950000	93000	480000	730000	980000
		Total of Item	0	950000	93000	480000	730000	980000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	039	Educational studies	0	50000	0	20000	20000	20000
		Total of Item	0	50000	0	20000	20000	20000
		Total of Project / Treasury	0	1000000	93000	500000	750000	1000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4445 Quality education development (Quality Pillar).								
Project 004 Educational, Social and Sports Activities Management.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	50000	0	80000	60000	60000
		Total of Item	0	50000	0	80000	60000	60000
	512	Operating and Sustaining Expenditures						
	139	Expenditures of participation in championships	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	15000	15000	15000	15000	15000
		Total of Item	0	15000	15000	15000	15000	15000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	0	30000	30000	30000	30000	30000
	007	Furnishing and equipping sports facilities and gyms	0	30000	30000	60000	30000	30000
	008	Furnishing and equipping cultural centers and theaters	0	20000	20000	15000	15000	15000
		Total of Item	0	80000	80000	105000	75000	75000
		Total of Project / Treasury	0	145000	95000	300000	150000	150000
Project 005 King Abdullah II Fitness Award.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	390000	390000	390000	390000	390000
	032	Conferences, celebrations and workshops	0	50000	50000	50000	50000	50000
		Total of Item	0	440000	440000	440000	440000	440000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports equipment	0	110000	110000	110000	110000	110000
		Total of Item	0	110000	110000	110000	110000	110000
		Total of Project / Treasury	0	550000	550000	550000	550000	550000
Project 006 Volunteerism camps								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	100000	100000	100000	100000	100000
		Total of Item	0	100000	100000	100000	100000	100000
		Total of Project / Treasury	0	100000	100000	100000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4445 Quality education development (Quality Pillar).								
Project 007 National Training Programme for School Students.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	700000	700000	1000000	1500000	1500000
		Total of Item	0	700000	700000	1000000	1500000	1500000
		Total of Project / Treasury	0	700000	700000	1000000	1500000	1500000
Project 008 Strengthening results-oriented management reforms in the education sector.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	0	0	1772000	2304000	2835000
		Total of Item	0	0	0	1772000	2304000	2835000
		Total of Project / Treasury	0	0	0	1772000	2304000	2835000
		Total of Program	0	6603000	5596000	8617000	9499000	10280000

4450 Program Education system support (System Support Pillar).**Objective of the program :**

Managing institutional performance efficiently and effectively, more developed educational information systems, adopting risk and crisis management plans and programs.

The strategic objective related to the program :

Promoting an education system that achieves innovation and excellence for effective educational policies that contribute to the achievement of the priority objectives of Jordan's education sector.

Directorates associated with the program :

- Queen Rania Al Abdullah Center for Education and Information Technology Administration.
- Educational Planning and Research Administration.

Services provided by the program :

- 1- Managing institutional performance.
- 2- Managing educational information systems.
3. Managing risks and crises.

Program's main outputs and results during the years (2025 -2027):

1. Implementation of Ministry of Education projects within Jordan's artificial intelligence strategy (2023-2024).
2. Providing a comprehensive and integrated solution for the Learning Management System and Student Information System (LMS + SIS) through the Ministry of Digital Economy, which meets all the needs of the Ministry and analyses all the services of effective information systems in the Ministry's departments (such as: Geographic Information Management System, School Maintenance System) with a view to integrating them into a unified information system.
3. Implementing the Digital Transformation Strategy (2022-2025) with the aim of moving towards the strategic use of technology and digitization in education and the Ministry's services.
4. Continuous development of educational information management system services in accordance with the requirements of work at the school level, the Directorate of Education and the Ministry, in view of the importance of using educational data, indicators and statistics to serve decision makers and formulate policies at all administrative levels.
5. Continuing to implement the Operational Plan for the Policy of Action on the Educational Information Management System (OpenEMIS).
6. Upgrading the technological readiness of infrastructure and developing a comprehensive database of the reality of technological equipment in the Ministry's departments, directorates and schools, in line with the vision of economic modernization and the government's trend towards digital transformation.
7. Linking GIS to external data sources to provide geographical studies to support and rationalize educational decision-making.

The Program's challenges :

1. Limited financial allocations for the implementation of advanced and specialized technical training programmes for those involved in the management and maintenance of the educational information management system at the level of the Ministry's centre, the Directorate of Education and the school.
2. Delays in the procedures for the appointment, development and maintenance of a local company specializing in the management of the OpenEMIS system. CSF was contracted until the start of the implementation of a comprehensive tender to support schools.
3. Limited financial allocations for the provision of required devices, hardware, operational software and geographic layers.
4. Inadequate/effective Internet connectivity networks in some schools and educational directorates.
5. Some departments have delayed the implementation of the Operational Plan's work policy activities on the Open EMIS system.
6. The absence of full-time and qualified liaison officers to enter the required data into schools' educational information management system.
7. Lack of qualified programmers to develop systems or handle their databases and servers.
8. Lack of certified training material on the management and operationalization of GIS services for policymaking and decision-making at all management levels.

Actions to address challenges and improve services provided:

- 1- Implementing a comprehensive tender for technical support to schools for the academic year 2024/2025 and proceed with the procedures of appointing a local company specializing in the management, development and sustainability of the OpenEMIS system.
- 2- Continuing to implement the operational plan for the work policy on the OpenEMIS system through the Ministry's departments and hold training for liaison officers.
- 3- Ensuring that the necessary financial allocations are made for:
- 4- Implementation of the necessary development to integrate the Ministry's systems into a unified system where a list of needs (LMS + SIS + ERP) has been developed.
- 5- Providing the necessary hardware, equipment, operational software and geographic layers, and completing their hosting on government cloud computing.
- 6- Increasing the effectiveness of Internet connectivity networks in schools and educational directorates and raising Internet packages for schools.
- 7- Completion of the implementation of the Digital Transformation Strategy (2022-2025) to move towards the strategic use of technology and digitization in education and the Ministry's services.
- 8- Implementation of the scope of work for the Ministry's projects within the Jordan Artificial Intelligence Strategy (2023-2024).

Gender:

1. Developing a certified training package on gender and leadership (training in gender concepts and analytical skills with a social dimension).
2. Holding workshops focused on gender dynamics, and workshops designed specifically for department heads.
3. The Directorate's planning staff gain knowledge and expertise on how to use gender-disaggregated data to identify gaps and possible solutions to promote gender equality
4. Regularly reviewing and revising educational legislation to meet needs and developments within the educational sector in the light of national and international commitments.
5. Raising gender awareness and increasing leaders' response through training in gender concepts and tools for analysis.

4450 Program Education system support (System Support Pillar).**Staff working in the program :**

The program is implemented through the administrative and educational staff working in the Ministry's center and the directorates of education.

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	45,260,000	45,210,000	49,390,000	53,990,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	0	0	0	0	0
Total appropriations directed for Child	0	45,260,000	45,210,000	49,390,000	53,990,000

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of schools eligible for Internet-related school information technology.	2017	%93	%97	%97.5	%97.4	%98	%98.5	%99
2	Percentage of schools eligible for computer-related education technology.	2021	%73	%74.5	%75	%75.3	%80	%85	%90
3	Percentage of development requirements met by the Educational Information Management System (EMIS).	2017	%65	%70	%75	%74.6	%80	%85	%90
4	Percentage of Ministry employees who have access to the Educational Information Management System (EMIS).	2017	%50	%75	%75	%77.2	%80	%85	%90

Appropriations 4450 Program Education system support (System Support Pillar). Per Activities and Projects**(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		0	21,600,000	19,400,000	59,080,000	62,120,000	64,120,000
601	Information Technology and Communication	0	760,000	660,000	620,000	760,000	760,000
602	General Tests and Question Banks	0	25,000	25,000	20,000	20,000	20,000
603	General secondary examination	0	20,815,000	18,715,000	21,440,000	22,340,000	23,340,000
604	Printing textbooks.	0	0	0	17,000,000	19,000,000	20,000,000
605	Royal Makrumah for teachers' children.	0	0	0	20,000,000	20,000,000	20,000,000
Capital Expenditures		0	43,660,000	32,950,000	6,130,000	7,270,000	9,870,000
001	Sustainability and operation of education services.	0	710,000	710,000	470,000	520,000	520,000
002	Development of the Educational Information Management System (EMIS).	0	150,000	150,000	200,000	200,000	200,000
003	Development of directorate and school.	0	600,000	600,000	200,000	400,000	500,000
004	Printing textbooks	0	16,000,000	12,000,000	0	0	0
005	Queen Rania Award for Excellence/Distinguished Teacher.	0	800,000	800,000	800,000	800,000	800,000
006	Development of electronic connectivity of schools.	0	500,000	290,000	560,000	1,000,000	1,200,000
007	Electronic protection systems and communications devices	0	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000
008	Infrastructure for purchasing distance learning devices	0	3,000,000	3,000,000	1,500,000	1,700,000	3,500,000
009	Royal Makrumah for teachers' children.	0	20,000,000	13,500,000	0	0	0
010	Establishment and equipping of specialized electronic examination center.	0	0	0	500,000	750,000	1,250,000
Program / Treasury		0	43,660,000	32,950,000	6,130,000	7,270,000	9,870,000
Total Program		0	65,260,000	52,350,000	65,210,000	69,390,000	73,990,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4450 - Education system support (System Support Pillar).								
Activity : 601 - Information Technology and Communication								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	0	760000	660000	620000	760000	760000
Total			0	760000	660000	620000	760000	760000
Total of Activity			0	760000	660000	620000	760000	760000
Activity : 602 - General Tests and Question Banks								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	0	15000	15000	10000	10000	10000
	001	Events and hospitality	0	15000	15000	10000	10000	10000
Total			0	15000	15000	10000	10000	10000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	10000	10000	10000	10000	10000
Total			0	10000	10000	10000	10000	10000
Total of Activity			0	25000	25000	20000	20000	20000
Activity : 603 - General secondary examination								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	0	70000	70000	70000	70000	70000
	209	Stationery, Publications and Office Supplies	0	520000	420000	520000	520000	520000
	214	Goods and services expenses	0	20225000	18225000	20850000	21750000	22750000
	015	Transport and carry-over wages	0	725000	725000	750000	750000	750000
	016	Wages for workers on General Secondary School Examinations	0	19500000	17500000	20100000	21000000	22000000
Total			0	20815000	18715000	21440000	22340000	23340000
Total of Activity			0	20815000	18715000	21440000	22340000	23340000
Activity : 604 - Printing textbooks.								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	209	Stationery, Publications and Office Supplies	0	0	0	17000000	19000000	20000000
	001	Printing textbooks.	0	0	0	17000000	19000000	20000000
Total			0	0	0	17000000	19000000	20000000
Total of Activity			0	0	0	17000000	19000000	20000000
Activity : 605 - Royal Makrumah for teachers' children.								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	20000000	20000000	20000000
	008	Scholarships/ Royal Makrumah to teachers' children	0	0	0	20000000	20000000	20000000
Total			0	0	0	20000000	20000000	20000000
Total of Activity			0	0	0	20000000	20000000	20000000
Total of Program			0	21600000	19400000	59080000	62120000	64120000
Total of Chapter			1049934640	1108540000	1085894000	1167063000	1187561000	1205956000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4450 Education system support (System Support Pillar).								
Project		001 Sustainability and operation of education services.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	210000	210000	200000	200000	200000
		Total of Item	0	210000	210000	200000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	100000	100000	150000	150000	150000
		Total of Item	0	100000	100000	150000	150000	150000
	506	Vehicles and Equipment						
	001	Saloon cars	0	370000	370000	0	0	0
	005	Medium-size passenger buses	0	0	0	100000	150000	150000
		Total of Item	0	370000	370000	100000	150000	150000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	30000	30000	20000	20000	20000
		Total of Item	0	30000	30000	20000	20000	20000
		Total of Project / Treasury	0	710000	710000	470000	520000	520000
Project		002 Development of the Educational Information Management System (EMIS).						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	50000	50000	40000	40000	40000
	015	Operating systems and software	0	100000	100000	160000	160000	160000
		Total of Item	0	150000	150000	200000	200000	200000
		Total of Project / Treasury	0	150000	150000	200000	200000	200000
Project		003 Development of directorate and school.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	600000	600000	200000	400000	500000
		Total of Item	0	600000	600000	200000	400000	500000
		Total of Project / Treasury	0	600000	600000	200000	400000	500000
Project		004 Printing textbooks						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	042	School textbooks costs	0	16000000	12000000	0	0	0
		Total of Item	0	16000000	12000000	0	0	0
		Total of Project / Treasury	0	16000000	12000000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4450 Education system support (System Support Pillar).								
Project		005 Queen Rania Award for Excellence/Distinguished Teacher.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	800000	800000	800000	800000	800000
		Total of Item	0	800000	800000	800000	800000	800000
		Total of Project / Treasury	0	800000	800000	800000	800000	800000
Project		006 Development of electronic connectivity of schools.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	0	400000	190000	400000	600000	700000
	036	Computerization and automation operations expenses	0	100000	100000	160000	400000	500000
		Total of Item	0	500000	290000	560000	1000000	1200000
		Total of Project / Treasury	0	500000	290000	560000	1000000	1200000
Project		007 Electronic protection systems and communications devices						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	0	1900000	1900000	1900000	1900000	1900000
		Total of Item	0	1900000	1900000	1900000	1900000	1900000
		Total of Project / Treasury	0	1900000	1900000	1900000	1900000	1900000
Project		008 Infrastructure for purchasing distance learning devices						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	1000000	1000000	500000	700000	1500000
		Total of Item	0	1000000	1000000	500000	700000	1500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	2000000	2000000	1000000	1000000	2000000
		Total of Item	0	2000000	2000000	1000000	1000000	2000000
		Total of Project / Treasury	0	3000000	3000000	1500000	1700000	3500000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2501 Ministry of Education

(In JDs)

Program 4450 Education system support (System Support Pillar).								
Project		009 Royal Makrumah for teachers' children.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	049	Royal Makrumah to teachers' children	0	20000000	13500000	0	0	0
		Total of Item	0	20000000	13500000	0	0	0
		Total of Project / Treasury	0	20000000	13500000	0	0	0
Project		010 Establishment and equipping of specialized electronic examination center.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	500000	750000	1250000
		Total of Item	0	0	0	500000	750000	1250000
		Total of Project / Treasury	0	0	0	500000	750000	1250000
Total of Program			0	43660000	32950000	6130000	7270000	9870000
Total of Chapter / Treasury			101123029	133829000	94443000	109630000	118237000	122466000
Total of Chapter / Loans			10493713	12300000	4300000	6400000	6400000	2900000
Total of Chapter			111616742	146129000	98743000	116030000	124637000	125366000

* The previous programs' names were edited by adding the associated strategic areas.

Capital Expenditures Distributed According to Governorates

Chapter : 2501 Ministry of Education

(In JDs)

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	669,000	1,180,000	1,160,000
22	Mafraq Governorate	1,435,000	1,800,000	1,860,000
23	Jerash Governorate	904,000	1,300,000	550,000
24	Ajloun Governorate	1,282,000	970,000	1,150,000
31	The Capital Governorate	7,000,000	7,625,000	7,910,000
32	Balqa' Governorate	1,610,000	1,685,000	1,815,000
33	Zarqa Governorate	1,820,000	2,095,000	2,750,000
34	Ma'daba Governorate	309,000	315,000	315,000
41	Karak Governorate	1,020,000	1,480,000	1,450,000
42	Ma'an Governorate	3,554,000	3,559,000	2,955,000
43	Tafileh Governorate	337,000	820,000	920,000
44	Aqaba Governorate	1,714,000	1,500,000	1,790,000
Total		21,654,000	24,329,000	24,625,000