

## **Chapter : 2502 Jordan Academy of Arabic Language**

**Creation :** The Jordan Academy of Arabic Language was established in 1976 to preserve the soundness of Arabic Language and to align the requirements of Arts and Sciences, revive the Arabic and Islamic Legacy and develop dictionaries inside and outside the Kingdom.

**Vision :** The Arabic Language is the identity of nation and the pillar of its unity and the bowl of its culture and a means of communication among its citizens, and it is the language of the Hashemite Kingdom of Jordan as per Article 2 of the Constitution.

**Mission :** Generalizing the use of Arabic Language in all life aspects.

**Legal Framework :** Jordan Academy of Arabic Language Law No.(19) for the year 2015.

**Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :**

**First Priority :**

- Sound and perfect written and oral Arabic language free from linguistic and grammatical errors.

**Key procedures to achieve the first priority :**

- Applying Jordan Arabic Language Protection Law No. (35) of 2015 and article (4) of Jordan Arabic Language Academy Law No. (19) of 2015.

**First Priority Outcomes :**

- Maintaining the integrity of the Arabic language and ensuring that it meets the requirements of modern literatures, sciences and arts.

**First priority-related program :**

- Disseminating the use of Arabic Language.

**Second Priority :**

- Applying proficiency exam system in Arabic Language Bylaw No.(119) for the year 2019.

**Key procedures to achieve the second priority :**

- Applying the instructions of Jordan Arabic language proficiency examination in accordance with article (8) of the Bylaw and the application of the instructions for copywriting, translation, investigation and publishing issued pursuant to article (21) (b) of Jordan Arabic Language Academy Law No. (19) of 2015.

**Second Priority Outcomes :**

- Reinstatement of prestige in Arabic; Because it's the foundation of the nation's identity and the repository of its culture.

**Second priority-related program :**

- Administration and Support Services.
- Disseminating the use of the Arabic language.

**Priority of gender, youth and persons with disabilities :**

- Promoting gender by strengthening women's role in employment and assigning administrative and supervisory functions to them.
- Improving work environment for the persons with disabilities and overcoming difficulties facing this category.

**Key procedures to achieve the priority of gender, youth and persons with disabilities :**

- Involving women in supervisory and leadership positions, promoting the role of persons with disabilities and engaging them in the achievement of work objectives commensurate with their abilities.

**The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities**

- Raising the percentage of females working in the Jordan Academy of Arabic Language.
- Encouraging persons with disabilities to integrate into society.

**Priority-related program of gender, youth and persons with disabilities :**

- Administration and Support Services.

**Priority of climate change :**

- Preserving environment and minimizing thermal emissions usage.

**Key procedures to achieve climate change-related priority :**

- Installing a solar cell system and increasing green spaces through continuous afforestation and caring for those spaces.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Reducing the thermal emissions and increasing reliance on clean energy.
- Increasing the green areas.

**Program of climate change-related priority :**

- Administration and Support Services.

**Tasks of the Ministry / Department :**

- Conducting studies and research related to Arabic Language.
- Encouraging authorship, translation and publishing in the Arabic Language and its issues.
- Holding linguistic conferences inside and outside the Kingdom and holding cultural conferences and seasons.
- Cooperating with universities and scientific and educational institutions inside and outside the Kingdom, establishing scientific connections with them, and also strengthening connection with the scientific and language academies in the Arab, Islamic and Foreign countries.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Effective contribution in disseminating the sound Arabic Language in the Jordanian community and its institutions.
- Abiding by Article (2) of the Jordanian Constitution, which stipulates that Arabic is the official language of the State.

**Major Issues and Challenges which face the Ministry / Department :**

- Applying Arabic Language protection law requires trained technical and administrative staffs, and official legitimacy for the Academy in terms of imposing fines on violated institutions.
- Nonexistence of independent units for the new projects of the Academy such as Arabic Language Proficiency Exam Unit, Language Computerization Unit, and Non-Arabic Speakers Unit.
- Lack of personnel compared with implemented projects through the Academy.

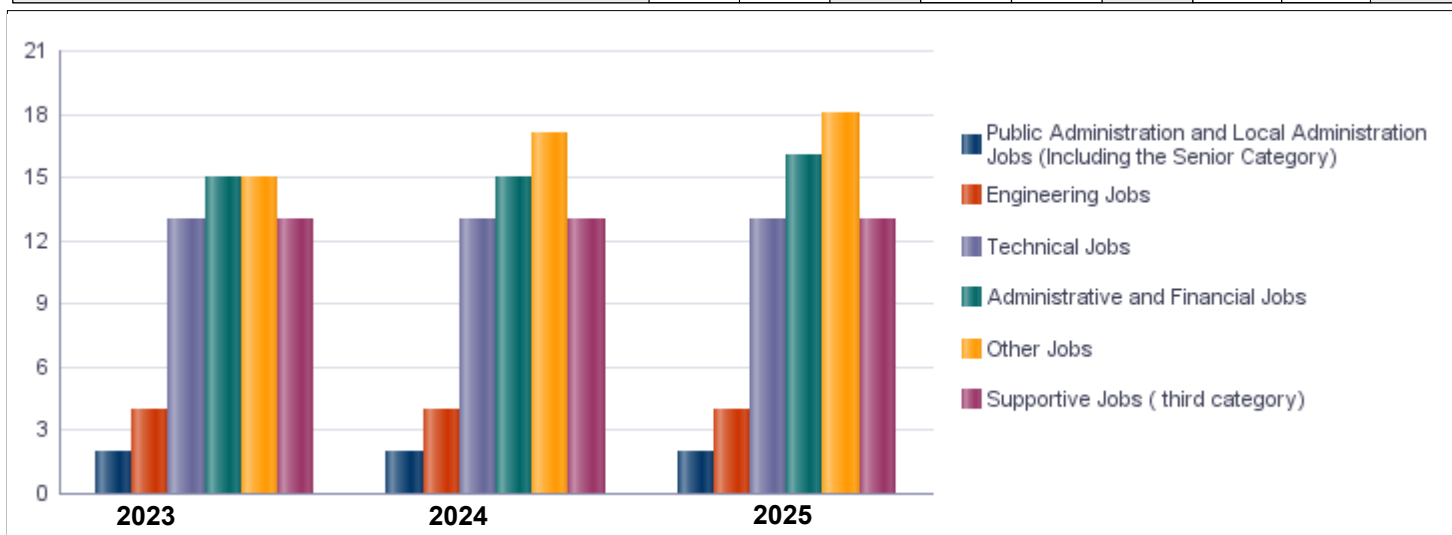
## Chapter : 2502 Jordan Academy of Arabic Language

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Maintaining the integrity of the Arabic language and making it compatible with the requirements of arts, sciences and literature and the revival of Arab and Islamic heritage.	1 Number of translated books in the fields of computer, health and human sciences.	2019	1	3	3	3	3	3	3
	2 Number of verified books.	2019	2	2	2	2	2	2	2
	3 Percentage of achievement of Arabic school dictionary.	2019	%10	%15	%20	%20	%30	%40	%50
	4 Percentage of setting dictionaries in diwan, math and environment sciences terms.	2019	%10	%15	%20	%20	%30	%40	%50
	5 Percentage of Computer analysis project for Arabic Language and morphological analyzers development.	2019	%10	%15	%20	%20	%30	%40	%50

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	General Secretary and Chief	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	4	0	4	1	3	4	1	3	4
Technical Jobs	Programmer / Technician	8	5	13	8	5	13	8	5	13
Administrative and Financial Jobs	Accountant/Secretary/ Admin	7	8	15	7	8	15	8	8	16
Other Jobs	Editor/ Auditor/ Officer	9	6	15	11	6	17	12	6	18
Supportive Jobs ( third category)	Third Category	10	3	13	12	1	13	12	1	13
<b>Total</b>		<b>40</b>	<b>22</b>	<b>62</b>	<b>41</b>	<b>23</b>	<b>64</b>	<b>43</b>	<b>23</b>	<b>66</b>
<b>Total Cost of Salaries</b>		<b>285306</b>	<b>160049</b>	<b>445355</b>	<b>367078</b>	<b>205922</b>	<b>573000</b>	<b>418328</b>	<b>234672</b>	<b>653000</b>



### Most notable information about the Ministry/Department/Unit

No.	Description
1	Disseminating the new terms in Arabic language in various media means and circulating to the State's bodies.
2	Issuing periodical peer-reviewed paper and electronic Journal called Jordan Academy of Arabic Language Journal.

## Chapter : 2502 Jordan Academy of Arabic Language

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
6081	601	Administrative and Support Services	640886	819000	771000	895000	911000	924000
		Total of Program	640886	819000	771000	895000	911000	924000
6082	601	Maintaining the soundness of Arabic language	110767	129000	120000	130000	135000	136000
		Total of Program	110767	129000	120000	130000	135000	136000
		Total	751653	948000	891000	1025000	1046000	1060000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
6081	001	Academy program administration	55175	75000	50000	100000	100000	100000
		Total of Program	55175	75000	50000	100000	100000	100000
		Total	55175	75000	50000	100000	100000	100000

## Overall Summary of Expenditures for Chapter 2502- Jordan Academy of Arabic Language for the Years 2023 - 2027

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	751,653	948,000	891,000	1,025,000	134,000	1,046,000	1,060,000
Capital Expenditure	55,175	75,000	50,000	100,000	50,000	100,000	100,000
Total current and capital expenditure	806,828	1,023,000	941,000	1,125,000	184,000	1,146,000	1,160,000

### Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

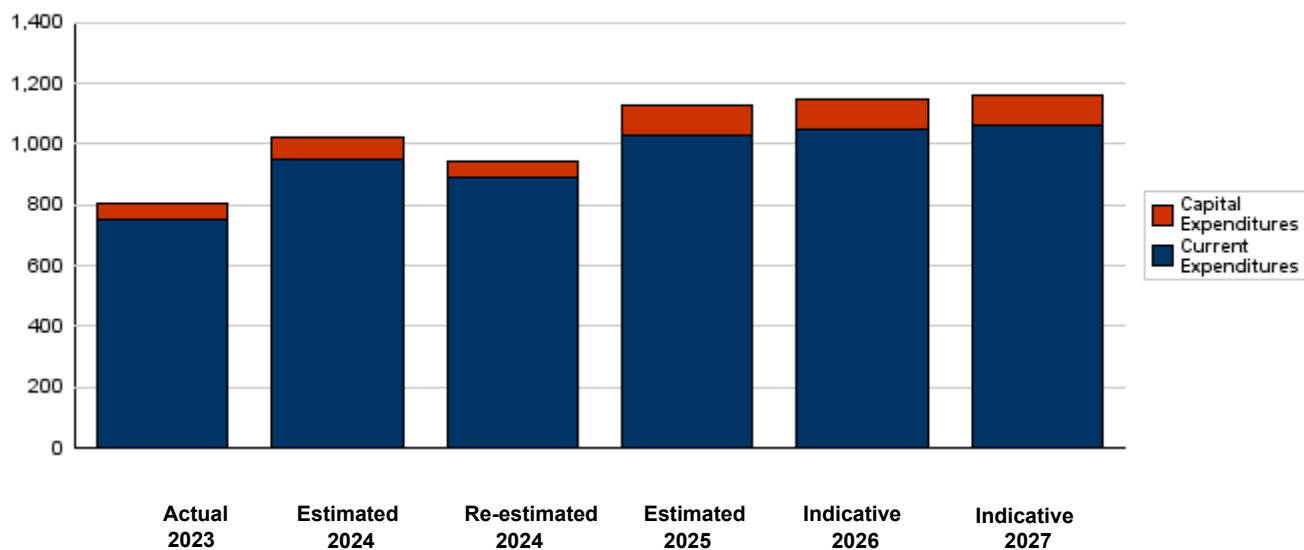
#### Current expenditure :

- Current expenditure increased by (134) thousand JDs as follows:-
- Compensations of employees: increased in the amount of (116) thousand JDs, concentrated in the natural increase of salaries, wages, allowances and the cost of recruitment on vacancies.
- Use of goods and services: Increased by (8) thousand JDs, the increase represented in stationery, publications and office supplies.
- Subsidies to the non-financial public institutions: Increased by (5) thousand JDs. represented in increased expenditures for the proficiency examination in Arabic.
- Other expenditure: increased in (5) thousand JDs, due to the increase allocated within end-of-service compensation item.

#### Capital expenditure :

- Capital expenditure increased by (50) thousand JDs, represented in the administration program project of the Academy.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2023 - 2027



## Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 2502 Jordan Academy of Arabic Language

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	78834	79000	73000	74000	72000	70000
	103	Comprehensive Contract Employees	40562	65000	60000	61000	0	0
	105	Personal Cost of Living Allowance	72001	95000	88000	90000	88000	86000
	106	Family Cost of Living Allowance	4150	14000	13000	14000	14000	14000
	110	Overtime Allowance	2897	3000	3000	10000	10000	10000
	111	Additional Allowance	39898	43000	40000	41000	40000	38000
	112	Other Allowances	17827	20000	19000	20000	21000	22000
	113	Transportation Allowance	14215	25000	20000	25000	26000	27000
	116	Employees' Bonuses	55920	72000	72000	80000	80000	80000
	120	Contract Employees	87244	112000	104000	106000	107000	108000
	121	Fixed-term staff	0	0	0	74000	145000	157000
Total			413548	528000	492000	595000	603000	612000
2121		Social Security Contributions						
	301	Social Security	31807	45000	45000	58000	59000	60000
Total			31807	45000	45000	58000	59000	60000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	7871	10000	9000	10000	10000	10000
	204	Electricity	30408	35000	33000	35000	36000	37000
	205	Fuels	13051	17000	15000	17000	18000	19000
	206	Maintenance of Machines, furniture and acces	14289	10000	9000	10000	10000	10000
	207	Maintenance of vehicles, equipment and acces	4551	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and acce	17598	24000	20000	20000	24000	24000
	209	Stationery, Publications and Office Supplies	15746	26000	20000	22000	28000	30000
	210	Substances and raw materials (medicines, clo	2849	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including clea	9593	12000	12000	12000	12000	12000
	212	Insurance	3410	4000	4000	4000	4000	4000
	213	Official Travel Missions	1301	3000	3000	3000	3000	3000
	214	Goods and services expenses	55343	69000	69000	69000	69000	69000
Total			176010	218000	202000	210000	222000	226000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	10583	40000	35000	40000	40000	40000
Total			10583	40000	35000	40000	40000	40000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	38265	5000	5000	10000	10000	10000
	303	Scientific scholarships and training courses	555	3000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	64570	104000	104000	104000	104000	104000
Total			103390	112000	112000	117000	117000	117000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	16315	5000	5000	5000	5000	5000
Total			16315	5000	5000	5000	5000	5000
Total of Chapter			751653	948000	891000	1025000	1046000	1060000

## Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter :      **2502**      Jordan Academy of Arabic Language ( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		<b>Fixed Assets</b>						
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		<b>Buildings and Constructions</b>						
	<b>508</b>	Works and Constructions	20375	75000	50000	100000	100000	100000
<b>Total</b>			20375	75000	50000	100000	100000	100000
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	<b>506</b>	Vehicles and Equipment	34800	0	0	0	0	0
<b>Total</b>			34800	0	0	0	0	0
<b>Total of Chapter</b>			55175	75000	50000	100000	100000	100000

**Appropriations directed for females and child according to chapter : 2502 Jordan Academy of  
Arabic Language**

( In JDs )

Description	2023	2024	2025	2026	2027
Females	160,049	205,922	234,672	237,906	241,500
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	169,892	211,500	221,840	227,480	229,360
Child	130,130	162,000	169,920	174,240	175,680
Total appropriations directed for females	329,941	417,422	456,512	465,386	470,860
Total appropriations directed for Child	130,130	162,000	169,920	174,240	175,680



**6081 Program Administration and Support Services****Objective of the program :**

Providing financial and administrative support for all the directorates of the Academy.

**The strategic objective related to the program :**

Maintaining the integrity of the Arabic language and making it compatible with the requirements of literature, sciences and arts and the revival of Arab and Islamic heritage.

**Directorates associated with the program :**

- 1- Financial and Administrative Affairs Directorate.
- 2- Media, Publishing and Documentation Directorate.
- 3- Studies and Planning Directorate.

**Services provided by the program :**

- 1- Organizing the financial and administrative affairs of the Academy.
- 2- Modernizing and develop computer systems and software.
- 3- Printing out the Academy's documents.

**Program's main outputs and results during the years (2025 -2027):**

- Sustaining the work of the Academy so that it can achieve its objectives and priorities.
- The appointment of new cadres to cover the need for the work of the Academy.
- Training the cadre of the Academy to enable it to perform its tasks in an optimal manner.
- Construction of an additional building for the Academy to meet its needs.

**The Program's challenges :**

- Lack of staff relative to projects implemented through the Academy.
- Insufficient space for the Academy's building, which was established in 1978.

**Actions to address challenges and improve services provided:**

- Addressing stakeholders to provide the necessary staff.
- Addressing stakeholders to provide the necessary financial allocations.
- Addressing the stakeholders for the construction of an additional building for the Academy.

**Gender:**

Through the program, gender equality is targeted when recruiting and providing flexible working hours.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 64 ) staff, including ( 41 ) males and ( 23 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	160,049	205,922	234,672	237,906	241,500
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	117,832	150,870	160,740	164,030	165,440
Child	90,254	115,560	123,120	125,640	126,720
Total appropriations directed for females	277,881	356,792	395,412	401,936	406,940
Total appropriations directed for Child	90,254	115,560	123,120	125,640	126,720

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2023	2024	2024	2025	2026	2027
1 Percentage of service recipients satisfaction.	2019	%75	%80	%82	%82	%85	%85	%85

**Appropriations 6081 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures	640,886	819,000	771,000	895,000	911,000	924,000
601 Administrative and Support Services	640,886	819,000	771,000	895,000	911,000	924,000
Capital Expenditures	55,175	75,000	50,000	100,000	100,000	100,000
001 Academy program administration	55,175	75,000	50,000	100,000	100,000	100,000
Program / Treasury	55,175	75,000	50,000	100,000	100,000	100,000
Total Program	696,061	894,000	821,000	995,000	1,011,000	1,024,000

# Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2502 - Jordan Academy of Arabic Language

(In JDs)

Program : 6081 - Administration and Support Services

Activity : 601 - Administrative and Support Services

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	78834	79000	73000	74000	72000	70000
	<b>103</b>	Comprehensive Contract Employees	40562	65000	60000	61000	0	0
	<b>105</b>	Personal Cost of Living Allowance	72001	95000	88000	90000	88000	86000
	<b>106</b>	Family Cost of Living Allowance	4150	14000	13000	14000	14000	14000
	<b>110</b>	Overtime Allowance	2897	3000	3000	10000	10000	10000
	<b>111</b>	Additional Allowance	39898	43000	40000	41000	40000	38000
	<b>112</b>	Other Allowances	17827	20000	19000	20000	21000	22000
	<b>113</b>	Transportation Allowance	14215	25000	20000	25000	26000	27000
	<b>116</b>	Employees' Bonuses	55920	72000	72000	80000	80000	80000
	<b>120</b>	Contract Employees	87244	112000	104000	106000	107000	108000
	<b>121</b>	Fixed-term staff	0	0	0	74000	145000	157000
		<b>Total</b>	<b>413548</b>	<b>528000</b>	<b>492000</b>	<b>595000</b>	<b>603000</b>	<b>612000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	31807	45000	45000	58000	59000	60000
		<b>Total</b>	<b>31807</b>	<b>45000</b>	<b>45000</b>	<b>58000</b>	<b>59000</b>	<b>60000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	7871	10000	9000	10000	10000	10000
	<b>204</b>	Electricity	30408	35000	33000	35000	36000	37000
	<b>205</b>	Fuels	13051	17000	15000	17000	18000	19000
		001 Heating	6666	7000	6000	7000	7000	7000
		002 Saloon vehicles	6385	10000	9000	10000	11000	12000
	<b>206</b>	Maintenance of Machines, furniture and accessories	14289	10000	9000	10000	10000	10000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	4551	5000	5000	5000	5000	5000
	<b>208</b>	Repair and maintenance of buildings and accessories	17598	24000	20000	20000	24000	24000
	<b>209</b>	Stationery, Publications and Office Supplies	7876	9000	7000	9000	10000	11000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	2849	3000	3000	3000	3000	3000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	9593	12000	12000	12000	12000	12000
	<b>212</b>	Insurance	3410	4000	4000	4000	4000	4000
	<b>213</b>	Official Travel Missions	1301	3000	3000	3000	3000	3000
	<b>214</b>	Goods and services expenses	53639	66000	66000	66000	66000	66000
		001 Events and hospitality	6259	7000	7000	7000	7000	7000
		008 Advertisements and subscriptions	13000	14000	14000	14000	14000	14000
		163 Radio of Jordan Academy of Arabic Language	34380	45000	45000	45000	45000	45000
		<b>Total</b>	<b>166436</b>	<b>198000</b>	<b>186000</b>	<b>194000</b>	<b>201000</b>	<b>204000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>303</b>	Scientific scholarships and training courses	555	3000	3000	3000	3000	3000
	<b>305</b>	Non-Employees' Bonuses	12225	40000	40000	40000	40000	40000
		<b>Total</b>	<b>12780</b>	<b>43000</b>	<b>43000</b>	<b>43000</b>	<b>43000</b>	<b>43000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>402</b>	Devices, Machinery and Equipment	16315	5000	5000	5000	5000	5000
		<b>Total</b>	<b>16315</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Total of Activity</b>	<b>640886</b>	<b>819000</b>	<b>771000</b>	<b>895000</b>	<b>911000</b>	<b>924000</b>
		<b>Total of Program</b>	<b>640886</b>	<b>819000</b>	<b>771000</b>	<b>895000</b>	<b>911000</b>	<b>924000</b>

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2502 Jordan Academy of Arabic Language

( In JDs )

Program 6081 Administration and Support Services								
Project 001 Academy program administration								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	20375	75000	50000	100000	100000	100000
		<b>Total of Item</b>	<b>20375</b>	<b>75000</b>	<b>50000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	001	Saloon cars	34800	0	0	0	0	0
		<b>Total of Item</b>	<b>34800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>55175</b>	<b>75000</b>	<b>50000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Program</b>	<b>55175</b>	<b>75000</b>	<b>50000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Chapter</b>	<b>55175</b>	<b>75000</b>	<b>50000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>

**6082 Program Spreading the Use of Arabic Language****Objective of the program :**

Preserving the soundness of Arabic Language usage.

**The strategic objective related to the program :**

Maintaining the integrity of the Arabic language and making it compatible with the requirements of literature, sciences and arts and the revival of Arab and Islamic heritage.

**Directorates associated with the program :**

- 1- Studies and Planning Directorate.
- 2- Media, Publishing and Documentation Directorate.

**Services provided by the program :**

- 1- Holding seminars and workshops.
- 2- Holding the Arabic Language Proficiency Exam.
- 3- Translating dictionaries and conducting language studies.

**Program's main outputs and results during the years (2025 -2027):**

- Limited financial allocations.
- Lack of staff relative to projects implemented through the Academy.
- The absence of separate units for the Academy's projects, such as the Arabic Language Proficiency Examination Unit, the Language Computing Unit and the Non-Arabic Speakers Unit.

**The Program's challenges :**

- Lack of staff relative to projects implemented through the Academy.
- Cooperating with the relevant authorities to hold the competence exam in Arabic.
- Completion of the Arabic Language Sufficiency Examination Unit, establishment of the Language Computing Unit and the Speakers' Unit.

**Actions to address challenges and improve services provided:**

- Addressing stakeholders to provide the necessary staff.
- Addressing stakeholders to provide the necessary financial allocations.
- Completion of the Arabic Language Proficiency Examination Unit, the establishment of the Language Computing Unit and the Speakers' Unit.

**Gender:**

Through the program, gender equality is targeted when recruiting and providing flexible working hours.

**Staff working in the program :**

The program is implemented through the Academy's staff.

**Appropriations directed for females and child**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	52,060	60,630	61,100	63,450	63,920
Child	39,876	46,440	46,800	48,600	48,960
Total appropriations directed for females	52,060	60,630	61,100	63,450	63,920
Total appropriations directed for Child	39,876	46,440	46,800	48,600	48,960

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of cultural seasons.	2019	2	1	2	3	3	3	3
2	Number of issued periodical magazines.	2019	6	2	6	6	6	6	6

**Appropriations 6082 Program Spreading the Use of Arabic Language Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Current Expenditures</b>		110,767	129,000	120,000	130,000	135,000	136,000
601	Maintaining the soundness of Arabic language	110,767	129,000	120,000	130,000	135,000	136,000
<b>Capital Expenditures</b>		0	0	0	0	0	0
<b>Program / Treasury</b>		0	0	0	0	0	0
<b>Total Program</b>		110,767	129,000	120,000	130,000	135,000	136,000

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2502 - Jordan Academy of Arabic Language

(In JDs)

Program : 6082 - Spreading the Use of Arabic Language								
Activity : 601 - Maintaining the soundness of Arabic language								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>209</b>	<b>Stationery, Publications and Office Supplies</b>	<b>7870</b>	<b>17000</b>	<b>13000</b>	<b>13000</b>	<b>18000</b>	<b>19000</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>1704</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>
	035	Cultural and arts activities and fairs	1704	3000	3000	3000	3000	3000
<b>Total</b>			<b>9574</b>	<b>20000</b>	<b>16000</b>	<b>16000</b>	<b>21000</b>	<b>22000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institution</b>	<b>10583</b>	<b>40000</b>	<b>35000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
	120	Expenses of the Proficiency Exam in Arabic language	10583	40000	35000	40000	40000	40000
<b>Total</b>			<b>10583</b>	<b>40000</b>	<b>35000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>302</b>	<b>Contributions</b>	<b>38265</b>	<b>5000</b>	<b>5000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
	000	Contributions	2640	5000	5000	5000	5000	5000
	028	End of Service Compensation	35625	0	0	5000	5000	5000
	<b>305</b>	<b>Non-Employees' Bonuses</b>	<b>52345</b>	<b>64000</b>	<b>64000</b>	<b>64000</b>	<b>64000</b>	<b>64000</b>
	000	Non-employees' bonuses	30345	28000	28000	23000	23000	23000
	010	Bonuses of committees	0	0	0	5000	5000	5000
	017	Bonuses for the Academy council members	22000	36000	36000	36000	36000	36000
<b>Total</b>			<b>90610</b>	<b>69000</b>	<b>69000</b>	<b>74000</b>	<b>74000</b>	<b>74000</b>
<b>Total of Activity</b>			<b>110767</b>	<b>129000</b>	<b>120000</b>	<b>130000</b>	<b>135000</b>	<b>136000</b>
<b>Total of Program</b>			<b>110767</b>	<b>129000</b>	<b>120000</b>	<b>130000</b>	<b>135000</b>	<b>136000</b>
<b>Total of Chapter</b>			<b>751653</b>	<b>948000</b>	<b>891000</b>	<b>1025000</b>	<b>1046000</b>	<b>1060000</b>