

Chapter : 2601 Ministry of Higher Education and Scientific Research

Creation : The Ministry of Higher Education & Scientific Research was established in 1985 under Law No. (28) for the year 1985 with aim of implementing the general policy of higher education in its fields of educational, cultural, learning, scientific and research within the Higher Education institutions and practice its tasks and powers to achieve the objectives of Higher Education pursuant to the provisions of Higher Education and Scientific Research Law No. (17) for the year 2018.

Vision : Towards a high quality attractive higher education model and an outstanding scientific research region-wide replicates the leading international practices.

Mission : Enhancing the service system within the framework of quality and competitiveness in order to contribute to meeting current and future labour market needs.

Legal Framework : Higher Education and Scientific Research Law No. (17) for the year 2018, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Rooting the principle of the rule of law in the Ministry's work and apply good governance at all levels and develop governing legislations.

Key procedures to achieve the first priority :

- Developing the staff through training and providing them with the necessary skills to carry out the tasks, conducting training programs related to good governance to develop the skills of employees and raise awareness of them in addition to activating the Code of Career Conduct, reviewing and updating the legislation governing the work of the Ministry, providing opinion and legal advice and activating the work of administrative, financial and technical monitoring.

First Priority Outcomes :

- Providing fair opportunities based on the principles enjoying equality for all qualified students according to competency and capacities.
- Providing educational opportunities based on fairness and equality for all students.

First priority-related program :

- Government colleges and universities.

Second Priority :

- Promoting cooperation system within participatory framework with the international and local educational institutions and private sector.

Key procedures to achieve the second priority :

- Continuous coordination and representation of the Ministry in various committees, events, projects and local and international initiatives, monitoring the progress of projects such as the Jordanian response plan to the Syrian crisis and following up on projects in support of the education process funded by supporting agencies in cooperation and coordination with the Ministry of Planning and International Cooperation.

Second Priority Outcomes :

- Preparing human staffs to meet the needs of current and future labor markets within quality and competitiveness framework.
- Reducing poverty and unemployment levels and build social protection system.
- Raising stakeholders' awareness of the importance of higher education and the national gains reflected in order to enhance their participation in higher education.

Second priority-related program :

- Government colleges and universities.

Priority of gender, youth and persons with disabilities :

- Building a generation capable of innovation and creativity with high productivity.
- Providing requirements related to persons with disabilities.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- The Ministry works to empower women by directing female students to study certain disciplines and focusing on technical education in public universities. In addition, 150 points are allocated to students with disability ratios in accordance with the instructions of the Student Support Fund. This gives students with disabilities priority to obtaining grants and loans, as well as providing seats in Jordanian government universities to Jordanian women children with 200 seats through the Unified Admission Coordination Unit.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Providing and ensuring the right of persons with disabilities to access education.

Priority-related program of gender, youth and persons with disabilities :

- Government colleges and universities.

Priority of climate change :

- Ability to face any climate changes and make all conditions appropriate and attractive to students.

Key procedures to achieve climate change-related priority :

- The Ministry works to address any climate changes and seeks to focus on the exploitation of alternative energy and focus on projects that serve this priority through the establishment of research platforms focusing on climate change and waste as well as the preparation of a disaster and crisis response plan.

The following outcomes are expected to be achieved for the priority of climate change :

- Changing the types of education and focusing on technological aspects.
- Adopting the digital solutions and continuous development of the IT projects.

Program of climate change-related priority :

- Administration and Support Services
- Government colleges and universities.

Tasks of the Ministry / Department :

- Implementing the general policy of high education in its educational, cultural, teaching, scientific and research fields in high education institutions.
- Coordinating between the higher education institutions and public and private consultations centers in the Kingdom to utilize their educational, research and consultative capacities in optimal way.
- Concluding scientific and cultural agreements related to higher education that promote cooperation in the cultural and scientific fields with relevant institutions in the Arab, foreign and Islamic countries and the regional and international organizations.
- Representing the Kingdom in local and foreign seminars and conferences related to the higher education.
- Recognizing the Non-Jordanian higher education institutions and equalizing certificates issued by them as per a bylaw issued for this end.
- Setting out the foundations for delegating scholarships in higher education institutions inside and outside the Kingdom and regulating the issues of delegation and supervising it.
- Following up the affairs of Jordanian students abroad.
- Organizing the affairs of students coming to the Kingdom and its deployed students, and matters of scientific delegations in cooperation and coordination with the relevant authorities.
- Preparing and providing qualified administrative and technical bodies are capable of carrying out the council's tasks and following up its affairs.
- Providing the Council with any available studies, information and data related to higher education and scientific research.
- Organizing the affairs of offices that provide services to students of higher education and determining their licensing fees and the penalties imposed for violating them according to a bylaw to be issued for this purpose.
- Providing grants and loans for students in the official universities as per a bylaw issued for this end.
- Organizing and supervising scholarships issues to implement the agreements and educational exchange programs between the Kingdom and other countries and institutions according to a bylaw to be issued for this purpose.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Preparing talents to meet the requirements of the future, resources and institutions capable of accelerating Jordanian economic growth and quality of life goals.
- Promoting sustainable practices as an integral part of Jordan's future economic growth and improving quality of life.
- Providing equitable opportunities based on equality for all qualified students based on merit and abilities.
- Raising the standards and quality of scientific research outputs and the level of teaching and learning in higher education systems in line with the best methods and standards in advanced universities.
- Encouraging universities to assume greater responsibility for making concrete contributions to national economic and social goals.
- Adopting international best practices in teaching and learning that will support better educational and quality opportunities.
- Raising stakeholders' awareness of the importance of higher education and the national gains reflected in order to enhance their participation in higher education.

Major Issues and Challenges which face the Ministry / Department :

- **University Admission:** Increased numbers of students in universities and their increasing percentage to faculty members, unequal opportunities and weakness in the educational system and its inability to prepare graduates with competencies in line with the labor market requirements.
- **Technical Education:** Reduced percentage of students enrolled in technical education to the total students in the higher education sector has led to an increase in the unemployment rate among university graduates.
- **Education Quality:** lack of effective quality system in universities that focus on distinguished preparation for learning outcomes and optimal use of resources and sources, integrated Foundation for University environment, infrastructure and efficiency of governance and management.
- **Scientific Research:** weakness of the research and creative production in universities and lack of applied research for scientific matters related to national priorities and non-availability of financing sources, components, mechanisms and stimulated systems for research and creativity.
- **Conditions in neighbouring States** increase the number of Jordanian students returning from abroad and the sudden return of students from some States as a result of political and security instability.
- **The limited financial resources** available in the Student Support Fund in view of the increasing numbers of applicants.

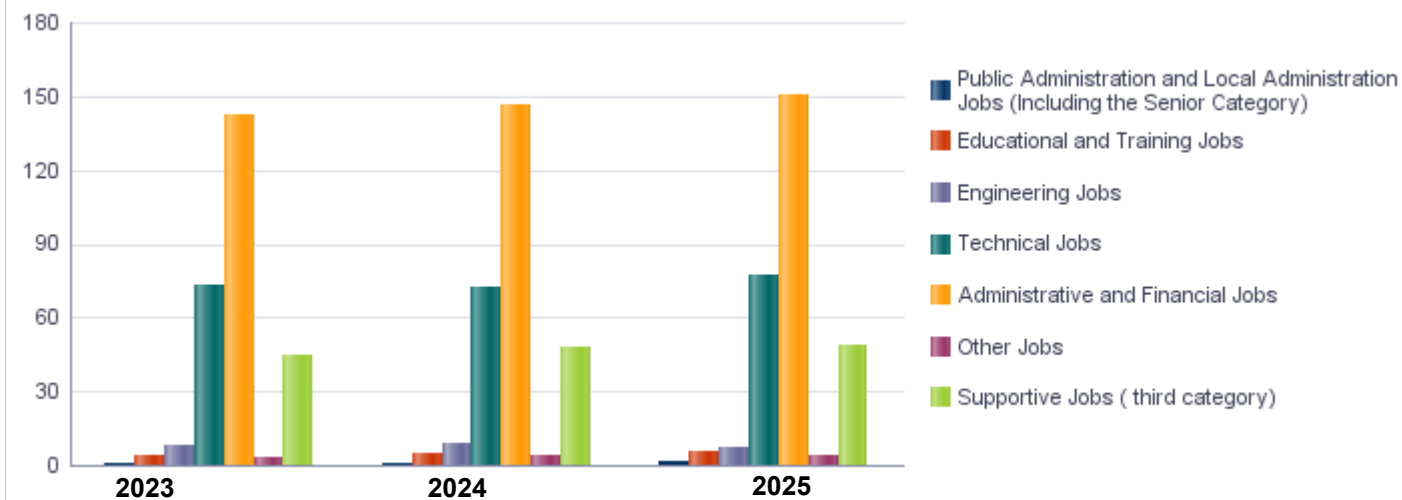
Chapter : 2601 Ministry of Higher Education and Scientific Research

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Rooting the principle of the rule of law in the Ministry's work, applying good governance at all levels and developing legislation governing its work.	1 Number of students to each member of the teaching faculty in the official universities.	2019	28	30	32	31	33	34	36
	2 Number of saturated majors that were canceled or frozen.	2019	9	15	16	15	17	18	18
	3 Number of created and required majors for the labor market.	2019	30	71	74	71	76	78	85
	4 Number of accredited specializations regionally and internationally.	2019	18	23	25	23	27	29	31
2 - Improving the quality of the Ministry's services to service recipients and developing, simplifying and computerizing the system of procedures.	1 Number of students benefiting from financial subsidy provided by the Student Support Fund in Jordanian public universities.	2019	40236	57747	45000	45000	46000	47000	48000

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership	1	0	1	1	0	1	1	1	2
Educational and Training Jobs	Educational and training jobs	3	1	4	4	1	5	2	4	6
Engineering Jobs	Various engineering and technical jobs	6	2	8	7	2	9	0	7	7
Technical Jobs	Technical jobs	36	37	73	36	36	72	38	39	77
Administrative and Financial Jobs	Administrative and financial jobs	63	79	142	70	76	146	73	77	150
Other Jobs	Analyst, Translator	2	1	3	3	1	4	3	1	4
Supportive Jobs (third category)	Support jobs	41	4	45	41	7	48	42	7	49
Total		152	124	276	162	123	285	159	136	295
Total Cost of Salaries		1557967	1182900	2740867	1959916	1488084	3448000	1992316	1512684	3505000



Most notable information about the Ministry/Department/Unit

No.	Description	2021	2022	2023	2024	2025
1	Number of faculty members in the Jordanian universities (public and private).	11500	11750	11750	11800	11850
2	Number of faculty members in the Jordanian community colleges (public and private).	1200	1270	1300	1400	1500
3	Number of students enrolled in the bachelor level in the Jordanian universities (public and private).	300000	320000	33000	345000	350000
4	Number of students enrolled in higher studies in the Jordanian universities (public and private).	35000	36000	36500	37000	37500
5	Number of students enrolled in the Jordanian community colleges (public and private).	25000	27500	34000	35000	36000
6	Number of Jordanian universities (public and private).	35	36	39	41	41
7	Number of Jordanian community colleges (public and private).	42	45	46	47	47

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
4501	601	Administrative and Support Services	3493089	4268000	3761000	4374000	4453000
		Total of Program	3493089	4268000	3761000	4374000	4453000
4505	601	Scientific scholarships	3723468	3500000	3500000	3500000	3800000
	602	Supporting Jordanian public universities	70349640	75450000	75450000	75500000	75500000
	603	University Student Support.	0	0	0	30000000	32000000
		Total of Program	74073108	78950000	78950000	109000000	111300000
		Total	77566197	83218000	82711000	113374000	115753000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
4501	005	Project of Higher Education Reform for Knowledge Economy	80959	100000	90000	150000	150000
	007	Electricity Generation of Solar Energy System	76401	150000	50000	0	0
		Total of Program	157360	250000	140000	150000	150000
4505	003	Building and creating technological incubators and business incubators and supporting universities computerization	89940	30000	20000	20000	20000
	012	Supporting the Needy Student Fund	9600000	20000000	16115000	0	0
	023	Development of technical education in official community colleges	216075	350000	100000	0	0
	024	Development of technical education in the official universities	29850	2000000	2000000	1000000	1000000
	025	Developing the public universities	2237190	3000000	2000000	2700000	3500000
	033	Restructuring and rehabilitation of Ajloun Technical College at Al-Balqa' Applied University / Italian loan	4000000	4000000	4000000	2000000	2000000
	035	Cultural Exchange Students Accommodation	0	774000	0	775000	775000
	505	Establishing research platform on the climate change, water and biodiversity	0	500000	100000	150000	150000
	705	Rehabilitating and developing infrastructure for university facilities in Ma'an Governorate	170000	126000	100000	75000	100000
	707	Construction of female students accommodation within the Jordanian University in Aqaba governorate.	150000	150000	100000	150000	150000
	708	Contribution to the construction of the building of the Balqa Applied University/Jerash governorate.	0	500000	300000	0	0
	710	Qualifying and developing infrastructure of University facilities in Tafila Governorate	0	200000	150000	5000	5000
	711	Enabling and training engineers in Tafila governorate	0	237000	237000	300000	300000
	712	Development, rehabilitation and establishment of training workshops for the mosaic art institute in the Dhiban/Madaba.	0	1000000	1000000	0	0
	713	Support for higher education projects in Irbid governorate.	0	0	0	430000	500000
	714	Supporting the higher education projects in Mafrq governorate.	0	0	0	1100000	450000
	715	Rehabilitation projects in Zarqa governorate.	0	0	0	300000	350000
	716	Construction of buildings and wastewater treatment plant at Jerash University College/Jerash Governorate.	0	0	0	500000	700000
		Total of Program	16413055	32867000	26222000	9505000	10000000
		Total	16570415	33117000	26362000	9655000	10150000

Overall Summary of Expenditures for Chapter 2601- Ministry of Higher Education and Scientific Research
for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re-estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	77,566,197	83,218,000	82,711,000	113,374,000	30,663,000	115,753,000	117,007,000
Capital Expenditure	16,570,415	33,117,000	26,362,000	9,655,000	-16,707,000	10,150,000	8,870,000
Total current and capital expenditure	94,136,612	116,335,000	109,073,000	123,029,000	13,956,000	125,903,000	125,877,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

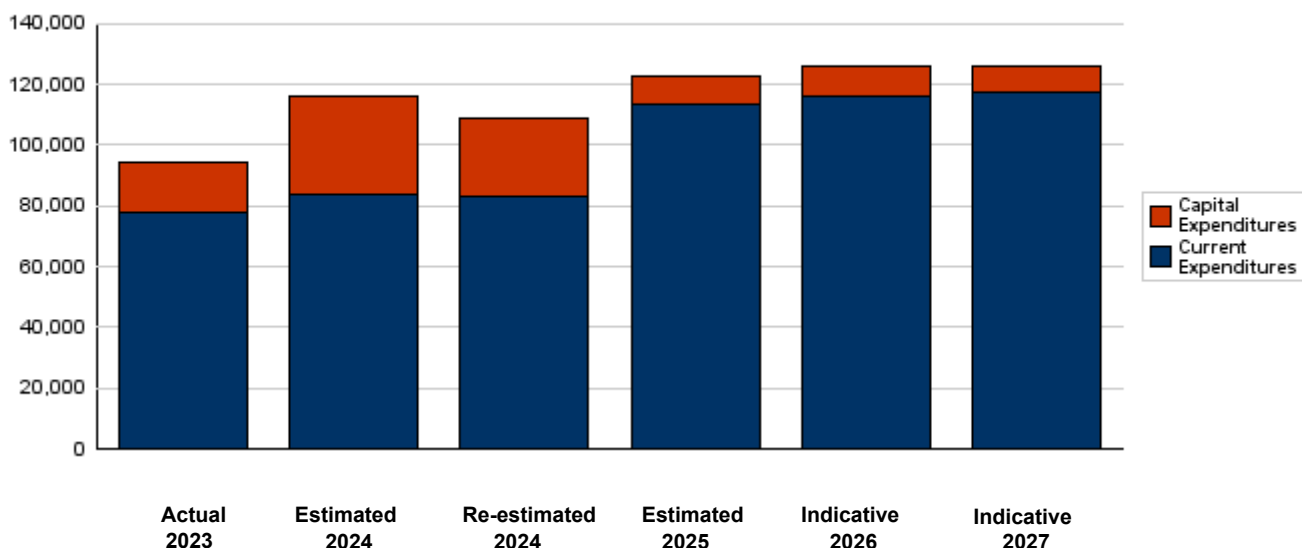
- Current expenditures increased by approximately (30.7) million JDs, as follows:
- Compensations of employees: increased by approximately (0.5) million JDs, concentrated on the cost of the natural increase of salaries, wages, allowances, the cost of sending cultural attaches to outside offices and the cost of vacancies and new jobs.
- Use of goods and services: Increased by (155) thousand JDs, and the increase concentrated in the appropriations for the operation of the cultural exchange students' accommodation hotel.
- Subsidies for non-financial public institutions and other expenditure: increased by approximately (30) million JDs, due to the transfer and increase of the Student Support Fund allocations from capital expenditures to current expenditures.

Capital expenditure :

- Capital expenditure decreased by (16.7) thousand JDs, mainly as a result of the transfer of the student support fund's allocation from capital expenditures to current expenditures.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	9533	11000	10000	8000	6000	4000
	102	Unclassified Employees	428104	415000	350000	380000	375000	370000
	103	Comprehensive Contract Employees	55367	124000	105000	114000	0	0
	105	Personal Cost of Living Allowance	375241	410000	345000	360000	355000	350000
	106	Family Cost of Living Allowance	28483	33000	28000	31000	31000	31000
	111	Additional Allowance	549962	555000	469000	510000	500000	490000
	112	Other Allowances	291005	679000	570000	619000	627000	637000
	113	Transportation Allowance	77447	85000	85000	92000	93000	94000
	114	Transport Allowance	20697	35000	35000	38000	39000	40000
	116	Employees' Bonuses	543663	625000	625000	675000	675000	675000
	120	Contract Employees	136388	191000	160000	173000	176000	179000
	121	Fixed-term staff	0	0	0	205000	365000	411000
Total			2515890	3163000	2782000	3205000	3242000	3281000
2121		Social Security Contributions						
	301	Social Security	224977	285000	270000	300000	305000	309000
Total			224977	285000	270000	300000	305000	309000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	19930	40000	40000	40000	40000	40000
	202	Telecommunications Services	14401	15000	15000	16000	17000	18000
	203	Water	3013	6000	5000	6000	6000	6000
	204	Electricity	129991	130000	90000	90000	90000	90000
	205	Fuels	74241	75000	75000	80000	85000	90000
	206	Maintenance of Machines, furniture and acces	4893	10000	8000	10000	10000	10000
	207	Maintenance of vehicles, equipment and acces	9204	12000	10000	12000	12000	12000
	208	Repair and maintenance of buildings and acce	73932	30000	25000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	19136	20000	20000	20000	20000	20000
	210	Substances and raw materials (medicines, clo	21982	20000	20000	20000	20000	20000
	211	Cleaning services and supplies including clea	74999	82000	80000	82000	82000	82000
	212	Insurance	6557	10000	8000	10000	10000	10000
	213	Official Travel Missions	6980	20000	15000	20000	20000	20000
	214	Goods and services expenses	120467	125000	118000	248000	279000	284000
Total			579726	595000	529000	684000	721000	732000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	70349640	75450000	75450000	105500000	107500000	108500000
Total			70349640	75450000	75450000	105500000	107500000	108500000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3745021	3530000	3525000	3530000	3830000	4030000
	305	Non-Employees' Bonuses	150943	195000	155000	155000	155000	155000
Total			3895964	3725000	3680000	3685000	3985000	4185000
Total of Chapter			77566197	83218000	82711000	113374000	115753000	117007000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	0	5000	4000	5000	5000	5000
Total			0	5000	4000	5000	5000	5000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	10000	570000	553000	280000	250000	460000
	512	Operating and Sustaining Expenditures	67690	1442000	1407000	640000	640000	640000
Total			77690	2012000	1960000	920000	890000	1100000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	9600000	20000000	16115000	0	50000	50000
Total			9600000	20000000	16115000	0	50000	50000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	13000	10000	0	0	0
Total			0	13000	10000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	6417040	8150000	6900000	7175000	7600000	5450000
	513	Buildings	0	774000	0	775000	775000	775000
Total			6417040	8924000	6900000	7950000	8375000	6225000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	315685	1113000	335000	430000	480000	530000
	506	Vehicles and Equipment	160000	0	0	0	0	0
Total			475685	1113000	335000	430000	480000	530000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	1000000	1000000	350000	350000	960000
Total			0	1000000	1000000	350000	350000	960000
3122		Inventories						
	503	Materials and supplies	0	50000	38000	0	0	0
Total			0	50000	38000	0	0	0
Total of Chapter			16570415	33117000	26362000	9655000	10150000	8870000

Appropriations directed for females and child according to chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Description	2023	2024	2025	2026	2027
Females	1,182,900	1,488,084	1,512,684	1,530,811	1,549,368
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	42,956,000	53,056,890	56,176,280	57,507,320	57,474,890
Child	32,902,468	40,639,320	43,028,640	44,048,160	44,023,320
Total appropriations directed for females	44,138,900	54,544,974	57,688,964	59,038,131	59,024,258
Total appropriations directed for Child	32,902,468	40,639,320	43,028,640	44,048,160	44,023,320

4501 Program Administration and Support Services**Objective of the program :**

The program aims to improve the administrative capacities for all administrative units in the Ministry and improve the management of programs and projects implemented by the Ministry.

The strategic objective related to the program :

Rooting the principle of the rule of law in the Ministry's work, applying good governance at all levels and developing legislation governing its work.

Directorates associated with the program :

Human Resources & Institutional Development Directorate - Financial Affairs Directorate - Information Technology & Electronic Transformation Directorate - Higher Education Institutions Directorate - Scholarships Directorate - Recognition & Equivalence of Diplomas Directorate - Internal Control Unit - Legal Affairs Directorate - Unified Admission Coordination Unit - Diwan Unit - Secretariat of the Higher Education Council - Cultural offices in public and private universities - Directorate of Scientific Research & Innovation Support Fund.

Services provided by the program :

- 1- Providing support to the various activities of the Ministry.
- 2- Providing the administrative infrastructure (as computerization, administrative transport means and providing furniture).
- 3- Disbursing employees' salaries and allowances.
- 4- Training and qualifying the staff working in the Ministry.
- 5- Providing support and qualitative services to students and institutions of the higher education and researchers.
- 6- Auditing, following up and issuing the results of unified admission of the general secondary certificate graduates to the public Jordanian universities.

Program's main outputs and results during the years (2025 -2027):

- Supporting universities.
- Supporting students through the provision of grants and loans.
- Job satisfaction.

The Program's challenges :

- Providing the Ministry with qualified employees.

Actions to address challenges and improve services provided:

- Increasing support to universities.
- Increasing and accelerating the provision of student support.

Gender:

The Administration and Support Services Program contributes to the provision of nursery service to women workers in the Ministry by purchasing the services of female nursery workers and providing the necessary operating expenses.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (285) staff, including (162) males and (123) females

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	1,182,900	1,488,084	1,512,684	1,530,811	1,549,368
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	427,504	502,900	478,930	496,320	501,490
Child	327,450	385,200	366,840	380,160	384,120
Total appropriations directed for females	1,610,404	1,990,984	1,991,614	2,027,131	2,050,858
Total appropriations directed for Child	327,450	385,200	366,840	380,160	384,120

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value			
							2025	2026	2027	
1	Percentage of qualified employees.	2019	92%	96%	96%	95%	97%	98%	99%	
2	Percentage of the Ministry's stakeholders satisfaction.	2019	79%	87%	87%	86%	88%	89%	92%	

4501 Program Administration and Support Services**Appropriations 4501 Program Administration and Support Services Per Activities and Projects****(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		3,493,089	4,268,000	3,761,000	4,374,000	4,453,000	4,507,000
601	Administrative and Support Services	3,493,089	4,268,000	3,761,000	4,374,000	4,453,000	4,507,000
Capital Expenditures		157,360	250,000	140,000	150,000	150,000	150,000
005	Project of Higher Education Reform for Knowledge Economy	80,959	100,000	90,000	150,000	150,000	150,000
007	Electricity Generation of Solar Energy System	76,401	150,000	50,000	0	0	0
Program / Treasury		157,360	250,000	140,000	150,000	150,000	150,000
Total Program		3,650,449	4,518,000	3,901,000	4,524,000	4,603,000	4,657,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2601 - Ministry of Higher Education and Scientific Research

(In JDs)

Program : 4501 - Administration and Support Services

Activity : 601 - Administrative and Support Services

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	9533	11000	10000	8000	6000	4000
	102	Unclassified Employees	428104	415000	350000	380000	375000	370000
	103	Comprehensive Contract Employees	55367	124000	105000	114000	0	0
	105	Personal Cost of Living Allowance	375241	410000	345000	360000	355000	350000
	106	Family Cost of Living Allowance	28483	33000	28000	31000	31000	31000
	111	Additional Allowance	549962	555000	469000	510000	500000	490000
	112	Other Allowances	291005	679000	570000	619000	627000	637000
	113	Transportation Allowance	77447	85000	85000	92000	93000	94000
	114	Transport Allowance	20697	35000	35000	38000	39000	40000
	116	Employees' Bonuses	543663	625000	625000	675000	675000	675000
	120	Contract Employees	136388	191000	160000	173000	176000	179000
	121	Fixed-term staff	0	0	0	205000	365000	411000
		Total	2515890	3163000	2782000	3205000	3242000	3281000
2121		Social Security Contributions						
	301	Social Security	224977	285000	270000	300000	305000	309000
		Total	224977	285000	270000	300000	305000	309000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	19930	40000	40000	40000	40000	40000
	202	Telecommunications Services	14401	15000	15000	16000	17000	18000
	203	Water	3013	6000	5000	6000	6000	6000
	204	Electricity	129991	130000	90000	90000	90000	90000
	205	Fuels	74241	75000	75000	80000	85000	90000
	001	Heating	54256	55000	55000	58000	61000	64000
	002	Saloon vehicles	9995	10000	10000	11000	12000	13000
	003	Transport vehicles and heavy equipment	9990	10000	10000	11000	12000	13000
	206	Maintenance of Machines, furniture and accessories	4893	10000	8000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	9204	12000	10000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	73932	30000	25000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	19136	20000	20000	20000	20000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	21982	20000	20000	20000	20000	20000
	211	Cleaning services and supplies including cleaning contracts	74999	82000	80000	82000	82000	82000
	212	Insurance	6557	10000	8000	10000	10000	10000
	213	Official Travel Missions	6980	20000	15000	20000	20000	20000
	214	Goods and services expenses	120467	125000	118000	248000	279000	284000
	001	Events and hospitality	187	5000	3000	3000	3000	3000
	007	Cultural consultants expenditures	13997	60000	60000	60000	60000	60000
	008	Advertisements and subscriptions	4893	5000	5000	5000	5000	5000
	009	Higher Education Council expenditures	3743	5000	5000	5000	5000	5000
	013	Services, security and guarding contracts	54997	40000	40000	40000	40000	40000
	084	Fees and licenses	40740	0	0	0	0	0
	108	Cases and fees	1910	10000	5000	6000	6000	6000
	240	Operating expenditure of the Cultural Exchange Student Accommodation Hotel.	0	0	0	129000	160000	165000
		Total	579726	595000	529000	684000	721000	732000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	21553	30000	25000	30000	30000	30000
	305	Non-Employees' Bonuses	150943	195000	155000	155000	155000	155000
	001	Specialized Committees for Certificate Equalization and High Committee for Equalization and Universities Recognition	30752	45000	40000	40000	40000	40000
	003	Higher Education Council and its Committees Bonuses	112696	130000	100000	100000	100000	100000
	010	Bonuses of committees	7495	20000	15000	15000	15000	15000
		Total	172496	225000	180000	185000	185000	185000
		Total of Activity	3493089	4268000	3761000	4374000	4453000	4507000
		Total of Program	3493089	4268000	3761000	4374000	4453000	4507000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4501 Administration and Support Services								
Project		005 Project of Higher Education Reform for Knowledge Economy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	5000	4000	5000	5000	5000
		Total of Item	0	5000	4000	5000	5000	5000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	23451	25000	22000	30000	30000	30000
	015	Operating systems and software	27661	45000	42000	45000	45000	45000
	118	Repayment of due claims	16578	10000	9000	10000	10000	10000
		Total of Item	67690	80000	73000	85000	85000	85000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9602	10000	9000	50000	50000	50000
	003	Office supplies and equipment	3667	5000	4000	10000	10000	10000
		Total of Item	13269	15000	13000	60000	60000	60000
		Total of Project / Treasury	80959	100000	90000	150000	150000	150000
Project		007 Electricity Generation of Solar Energy System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	76401	150000	50000	0	0	0
		Total of Item	76401	150000	50000	0	0	0
		Total of Project / Treasury	76401	150000	50000	0	0	0
		Total of Program	157360	250000	140000	150000	150000	150000

4505 Program Government Colleges and Universities**Objective of the program :**

The program aims to provide the academic environment and research capacities to the universities, keep up with developments in information technology and deploy it in the administration, academic programs and support to the infrastructure of the universities.

The strategic objective related to the program :

Improving the quality of the Ministry's services to service recipients and developing, simplifying and computerizing the system of procedures.

Directorates associated with the program :

Financial Affairs Directorate - Scholarships Directorate - Secretariat of the Higher Education Council.

Services provided by the program :

- 1- Providing the required infrastructure (developmental projects) to keep pace with the teaching process in universities and colleges optimally.
- 2- Increasing the number of beneficiaries from grants and loans provided by the Student Support Fund.
- 3- Developing the research capacities of colleges and universities students through supporting laboratories and creating incubators.
- 4- Distributing the government financial support to universities suffering from difficult financial conditions.
- 5- Supporting and developing technical education for some official universities.

Program's main outputs and results during the years (2025 -2027):

- Ownership of a hotel until the cultural exchange.
- Provision of credit allowances for students.
- Operation of the Unified Admission Coordination Unit for universities.
- Developing the academic environment for higher education at the Kingdom level.

The Program's challenges :

- Lack of financial allocations.
- Low interest in developing the academic and research environment.

Actions to address challenges and improve services provided:

- Rearranging priorities to cover the shortfall in allocations.
- Raising awareness of the importance of the academic and research environment and its development.

Gender:

This programme serves females through its gender sensitivity in relation to missions, cultural exchanges and the construction of female students' housing.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	42,528,497	52,553,990	55,697,350	57,011,000	56,973,400
Child	32,575,019	40,254,120	42,661,800	43,668,000	43,639,200
Total appropriations directed for females	42,528,497	52,553,990	55,697,350	57,011,000	56,973,400
Total appropriations directed for Child	32,575,019	40,254,120	42,661,800	43,668,000	43,639,200

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of higher education students enrolled in community colleges.	2019	7%	8%	8%	8%	9%	9%	9%
2	Number of students benefiting from grants and loans.	2019	40236	57747	45000	45000	46000	47000	48000
3	Annual total expenditure on scientific research and development as a percentage Percentage of GDP	2019	0.13%	0.18%	0.18%	0.18%	0.18%	.20%	0.20%

Chapter 2601 - Ministry of Higher Education and Scientific Research

4505 Program Government Colleges and Universities

Appropriations 4505 Program Government Colleges and Universities Per Activities and Projects						
(In JDs)						
Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
Current Expenditures	74,073,108	78,950,000	78,950,000	109,000,000	111,300,000	112,500,000
601 Scientific scholarships	3,723,468	3,500,000	3,500,000	3,500,000	3,800,000	4,000,000
602 Supporting Jordanian public universities	70,349,640	75,450,000	75,450,000	75,500,000	75,500,000	75,500,000
603 University Student Support.	0	0	0	30,000,000	32,000,000	33,000,000
Capital Expenditures	16,413,055	32,867,000	26,222,000	9,505,000	10,000,000	8,720,000
003 Building and creating technological incubators and business incubators and supporting universities computerization	9,940	30,000	20,000	20,000	20,000	20,000
012 Supporting the Needy Student Fund	9,600,000	20,000,000	16,115,000	0	0	0
023 Development of technical education in official community colleges	216,075	350,000	100,000	0	0	0
024 Development of technical education in the official universities	29,850	2,000,000	2,000,000	1,000,000	1,000,000	1,920,000
025 Developing the public universities	2,237,190	3,000,000	2,000,000	2,700,000	3,500,000	4,000,000
033 Restructuring and rehabilitation of Ajloun Technical College at Al-Balq' Applied University / Italian loan	4,000,000	4,000,000	4,000,000	2,000,000	2,000,000	0
035 Cultural Exchange Students Accommodation	0	774,000	0	775,000	775,000	775,000
505 Establishing research platform on the climate change, wates and biodiversity	0	500,000	100,000	150,000	150,000	150,000
705 Rehabilitating and developing infrastructure for university facilities in Ma'an Governorate	170,000	126,000	100,000	75,000	100,000	100,000
707 Construction of female students accommodation within the Jordanian University in Aqaba governorate.	150,000	150,000	100,000	150,000	150,000	150,000
708 Contribution to the construction of the building of the Balqa Applied University/Jerash governorate.	0	500,000	300,000	0	0	0
710 Qualifying and developing infrastructure of University facilities in Tafila Governorate	0	200,000	150,000	5,000	5,000	5,000
711 Enabling and training engineers in Tafila governorate	0	237,000	237,000	300,000	300,000	300,000
712 Development, rehabilitation and establishment of training workshops for the mosaic art institute in the Dhiban/Madaba.	0	1,000,000	1,000,000	0	0	0
713 Support for higher education projects in Irbid governorate.	0	0	0	430,000	500,000	0
714 Supporting the higher education projects in Mafraq governorate.	0	0	0	1,100,000	450,000	400,000
715 Rehabilitation projects in Zarqa governorate.	0	0	0	300,000	350,000	400,000
716 Construction of buildings and wastewater treatment plant at Jerash University College/Jerash Governorate.	0	0	0	500,000	700,000	500,000
Program / Treasury	16,413,055	32,867,000	26,222,000	9,505,000	10,000,000	8,720,000
Total Program	90,486,163	111,817,000	105,172,000	118,505,000	121,300,000	121,220,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2601 - Ministry of Higher Education and Scientific Research

(In JDs)

Program : 4505 - Government Colleges and Universities								
Activity : 601 - Scientific scholarships								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3723468	3500000	3500000	3500000	3800000	4000000
	003	Scientific Scholarships and Cultural Exchange	3723468	3500000	3500000	3500000	3800000	4000000
Total			3723468	3500000	3500000	3500000	3800000	4000000
Total of Activity			3723468	3500000	3500000	3500000	3800000	4000000
Activity : 602 - Supporting Jordanian public universities								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	70349640	75450000	75450000	75500000	75500000	75500000
	017	Jordanian Government universities	70000000	75000000	75000000	75000000	75000000	75000000
	099	Unified Admission Coordination Unit *	349640	450000	450000	500000	500000	500000
Total			70349640	75450000	75450000	75500000	75500000	75500000
Total of Activity			70349640	75450000	75450000	75500000	75500000	75500000
Activity : 603 - University Student Support.								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	0	0	0	30000000	32000000	33000000
	153	Student Support Fund	0	0	0	30000000	32000000	33000000
Total			0	0	0	30000000	32000000	33000000
Total of Activity			0	0	0	30000000	32000000	33000000
Total of Program			74073108	78950000	78950000	109000000	111300000	112500000
Total of Chapter			77566197	83218000	82711000	113374000	115753000	117007000

* This item shall be disbursed not exceeding the amount provided to the General Treasury in accordance with the provisions of the applicable Government Departments and Units Imports Supplying Law.

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project		003 Building and creating technological incubators and business incubators and supporting universities computerization						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	15000	10000	10000	10000	10000
	046	Technological incubators	9940	15000	10000	10000	10000	10000
	Total of Item		9940	30000	20000	20000	20000	20000
	Total of Project / Treasury		9940	30000	20000	20000	20000	20000
Project		012 Supporting the Needy Student Fund						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	019	Needy Student Fund	9600000	20000000	16115000	0	0	0
	Total of Item		9600000	20000000	16115000	0	0	0
	Total of Project / Treasury		9600000	20000000	16115000	0	0	0
Project		023 Development of technical education in official community colleges						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	216075	350000	100000	0	0	0
	Total of Item		216075	350000	100000	0	0	0
	Total of Project / Treasury		216075	350000	100000	0	0	0
Project		024 Development of technical education in the official universities						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	500000	500000	250000	250000	460000
	Total of Item		0	500000	500000	250000	250000	460000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	29850	500000	500000	400000	400000	500000
	Total of Item		29850	500000	500000	400000	400000	500000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	005	Laboratories furnishings	0	1000000	1000000	350000	350000	960000
	Total of Item		0	1000000	1000000	350000	350000	960000
	Total of Project / Treasury		29850	2000000	2000000	1000000	1000000	1920000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project 025 Developing the public universities								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	2237190	3000000	2000000	2700000	3500000	4000000
		Total of Item	2237190	3000000	2000000	2700000	3500000	4000000
		Total of Project / Treasury	2237190	3000000	2000000	2700000	3500000	4000000
Project 033 Restructuring and rehabilitation of Ajloun Technical College at Al-Balq' Applied University / Italian loan								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	4000000	4000000	4000000	2000000	2000000	0
		Total of Item	4000000	4000000	4000000	2000000	2000000	0
		Total of Project / Treasury	4000000	4000000	4000000	2000000	2000000	0
Project 035 Cultural Exchange Students Accommodation								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	0	774000	0	775000	775000	775000
		Total of Item	0	774000	0	775000	775000	775000
		Total of Project / Treasury	0	774000	0	775000	775000	775000
Project 505 Establishing research platform on the climate change, wates and biodiversity								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	046	Technological incubators	0	500000	100000	150000	150000	150000
		Total of Item	0	500000	100000	150000	150000	150000
		Total of Project / Treasury	0	500000	100000	150000	150000	150000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project		705 Rehabilitating and developing infrastructure for university facilities in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10000	20000	16000	0	0	0
		Total of Item	10000	20000	16000	0	0	0
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	50000	100000	100000
	036	Computerization and automation operations expenses	0	75000	60000	0	0	0
		Total of Item	0	75000	60000	50000	100000	100000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	052	Studies, researches and consultations	0	13000	10000	0	0	0
		Total of Item	0	13000	10000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	18000	14000	0	0	0
		Total of Item	0	18000	14000	0	0	0
	506	Vehicles and Equipment						
	004	Big buses	160000	0	0	0	0	0
		Total of Item	160000	0	0	0	0	0
		Total of Project / Treasury	170000	126000	100000	75000	100000	100000
Project		707 Construction of female students accommodation within the Jordanian University in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	150000	150000	100000	150000	150000	150000
		Total of Item	150000	150000	100000	150000	150000	150000
		Total of Project / Treasury	150000	150000	100000	150000	150000	150000
Project		708 Contribution to the construction of the building of the Balqa Applied University/Jerash governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	500000	300000	0	0	0
		Total of Item	0	500000	300000	0	0	0
		Total of Project / Treasury	0	500000	300000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project		710 Qualifying and developing infrastructure of University facilities in Tafila Governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	50000	37000	0	0	0
		Total of Item	0	50000	37000	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	5000	5000	5000
	015	Operating systems and software	0	50000	37000	0	0	0
		Total of Item	0	50000	37000	5000	5000	5000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	037	Radio furnishings	0	50000	38000	0	0	0
		Total of Item	0	50000	38000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	50000	38000	0	0	0
		Total of Item	0	50000	38000	0	0	0
		Total of Project / Treasury	0	200000	150000	5000	5000	5000
Project		711 Enabling and training engineers in Tafila governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	237000	237000	300000	300000	300000
		Total of Item	0	237000	237000	300000	300000	300000
		Total of Project / Treasury	0	237000	237000	300000	300000	300000
Project		712 Development, rehabilitation and establishment of training workshops for the mosaic art institute in the Dhiban/Madaba.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	218	Development, rehabilitation and sustainability of facilities	0	1000000	1000000	0	0	0
		Total of Item	0	1000000	1000000	0	0	0
		Total of Project / Treasury	0	1000000	1000000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project		713 Support for higher education projects in Irbid governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	400000	500000	0
		Total of Item	0	0	0	400000	500000	0
		Total of Project / Treasury	0	0	0	430000	500000	0
Project		714 Supporting the higher education projects in Mafrq governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	100000	50000	50000
		Total of Item	0	0	0	100000	50000	50000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	058	Supporting the poor university student fund	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	1000000	350000	300000
		Total of Item	0	0	0	1000000	350000	300000
		Total of Project / Treasury	0	0	0	1100000	450000	400000
Project		715 Rehabilitation projects in Zarqa governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	200000	250000	300000
		Total of Item	0	0	0	200000	250000	300000
		Total of Project / Treasury	0	0	0	300000	350000	400000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project		716 Construction of buildings and wastewater treatment plant at Jerash University College/Jerash Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	500000	700000	500000
		Total of Item	0	0	0	500000	700000	500000
		Total of Project / Treasury	0	0	0	500000	700000	500000
Total of Program			16413055	32867000	26222000	9505000	10000000	8720000
Total of Chapter			16570415	33117000	26362000	9655000	10150000	8870000

Capital Expenditures Distributed According to Governorates

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	430,000	500,000	0
22	Mafraq Governorate	1,100,000	450,000	400,000
23	Jerash Governorate	500,000	700,000	500,000
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	300,000	350,000	400,000
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	75,000	100,000	100,000
43	Tafileh Governorate	305,000	305,000	305,000
44	Aqaba Governorate	150,000	150,000	150,000
Total		2,860,000	2,555,000	1,855,000