

## Chapter : 2701 Ministry of Health

**Creation :** The Ministry of Health was established in 1921. The first law regulating health affairs was issued in 1926. This status remained until the year 1939, as the Department of Health was attached to the Ministry of Interior until an independent Ministry of Health was established in 1950 under the name of the Ministry of Health. In the year 1966, Public Health Law No. (43) was issued and amended by Public Health Law No. (21) for the year 1971 which in turn was amended several times until the issuance of Public Health Law No. (47) for the year 2008 under which the Ministry regulates health matters in the Kingdom.

**Vision :** A healthy and safe society enjoying high quality comprehensive health care.

**Mission :** Providing preventative and curative health services and performing monitoring and regulatory role on services related to the health and safety of citizens in fairness and high quality by the optimal use of available resources and technology and in effective partnership with the stakeholders within a comprehensive health policy.

**Legal Framework :** Public Health Law No. (47) for the year 2008, and amendments thereto.

### Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

#### First Priority :

- Implementation of the first phase of the Executive Programme of the Plan for Health Finance Reform and Universal Health Coverage

#### Key procedures to achieve the first priority :

- Preparation of legislation for the development of the "National Health Insurance" system.
- Development of a governance framework for basic health care in the Ministry of Health.
- Preparing a plan to upgrade the readiness of the health centers of the Ministry of Health.
- Preparation of the "Information Plan to Mobilize Support for the Launch of Phase I".

#### First Priority Outcomes :

- The existence of the national health insurance system to implement the first phase of the plan.
- The existence of a governance framework to improve the quality of health services provided in primary health care facilities in the Ministry of Health.
- The existence of a place to improve the readiness of the Ministry of Health's health centres.
- An information plan to launch the first phase of the Health Finance and Universal Health Coverage Reform Plan's operational programme.

#### First priority-related program :

- Administration and Support Services program.
- Manpower Development Program.
- Basic Health Care Program/Health Services and Centers.
- Vaccine, serums, medicines and medical consumables program.

#### Second Priority :

- Expansion of sewerage infrastructure.

**Key procedures to achieve the second priority :**

- Improving the infrastructure of health centres and hospitals.
- Expanding in the provision of specialized secondary and tertiary health care services.
- Rehabilitation of infrastructure for supply chains.
- Promoting the concept of telemedicine to improve the quality of health services provided.

**Second Priority Outcomes :**

- Increasing the number of modernized health centres and hospitals.
- Increasing the number of beds for specialized medical services departments.
- Having automated warehouses to enhance inventory management.
- An increase in the number of health centres and hospitals providing delivery of chronic medicines.
- The presence of the virtual hospital.

**Second priority-related program :**

- Administration and Support Services program.
- Basic Health Care Program/Health Services and Centers.
- Secondary Health Care Program/ Hospitals.

**Third Priority :**

- Developing the capacity of health personnel.

**Key procedures to achieve the third priority :**

- Raising the capacity of medical staff.
- Development of human resources in the field of health and medicine.
- Providing new medical services.

**Third Priority Outcomes :**

- A technically advanced regional center for the simulation of medical procedures.
- An increase in the number of persons enrolled in residency and scholarship programmes.
- Increasing the number of sub-competencies approved in the Ministry of Health's hospitals

**Third priority-related program :**

- Administration and Support Services program.
- Manpower Development Program.

**Fourth Priority :**

- Improved preparedness and response to crisis and disaster management.

**Key procedures to achieve the fourth priority :**

- Activating response teams for emergencies and central and peripheral crises.
- Preparing a unified hospital emergency plan.

**Fourth Priority Outcomes :**

- Existence of emergency medical response teams.
- The existence of contingency plans for modernized hospitals that meet the Ministry of Health's standards.

**fourth priority-related program :**

- Administration and Support Services program.
- Secondary Health Care Program/ Hospitals.

**Priority of gender, youth and persons with disabilities :**

- Integrating the perspective of gender into all programs of the Ministry of Health.

**Key procedures to achieve the priority of gender, youth and persons with disabilities :**

- Training on the concept of gender.
- Preparing buildings for the needs of persons with disabilities.

**The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities**

- Increasing the number of trainees from the Ministry of Health on a gender perspective.
- Increase in the number of buildings that take into account the needs of persons with disabilities.

**Priority-related program of gender, youth and persons with disabilities :**

- Basic Health Care Program/Health Services and Centers.
- Secondary Health Care Program/Hospitals.
- Manpower Development Program.

**Priority of climate change :**

- Adapting to the potential impacts of climate change.

**Key procedures to achieve climate change-related priority :**

- Preparation of the National Health Strategy for Climate Adaptation.
- Expanding water quality control programs.
- Expansion of medical waste management programmes in health institutions.
- Expansion in the tree-planting of the Ministry of Health's facilities.

**The following outcomes are expected to be achieved for the priority of climate change :**

- A National Health Strategy for Climate Adaptation.
- Coverage percentage of water control programs.
- Percentage of health-care institutions that manage medical wastes.
- Increasing the number of health centers and government hospitals to be tree-planted.

**Program of climate change-related priority :**

- Administration and Support Services
- Basic health care program.

**Tasks of the Ministry / Department :**

- Preserving the public health by providing preventative, remedial and monitoring health services.
- Organizing and supervising health services provided by the public and private sectors.
- Providing health insurance for citizens within available capabilities.
- Establishment and supervision of the Ministry's educational and training health institutions and institutes, taking into account the provisions of the relevant legislation in force.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Access to comprehensive health coverage.
- Improving health-care services at the institutional and national levels.
- Developing human resources of health and medical staff.
- Digital transformation in the health care and health information systems.
- Promoting financial sustainability and increasing the efficiency of health expenditure.
- Raising and adopting standards of quality of health care services and health data at the national level.
- Strengthening health sector governance.

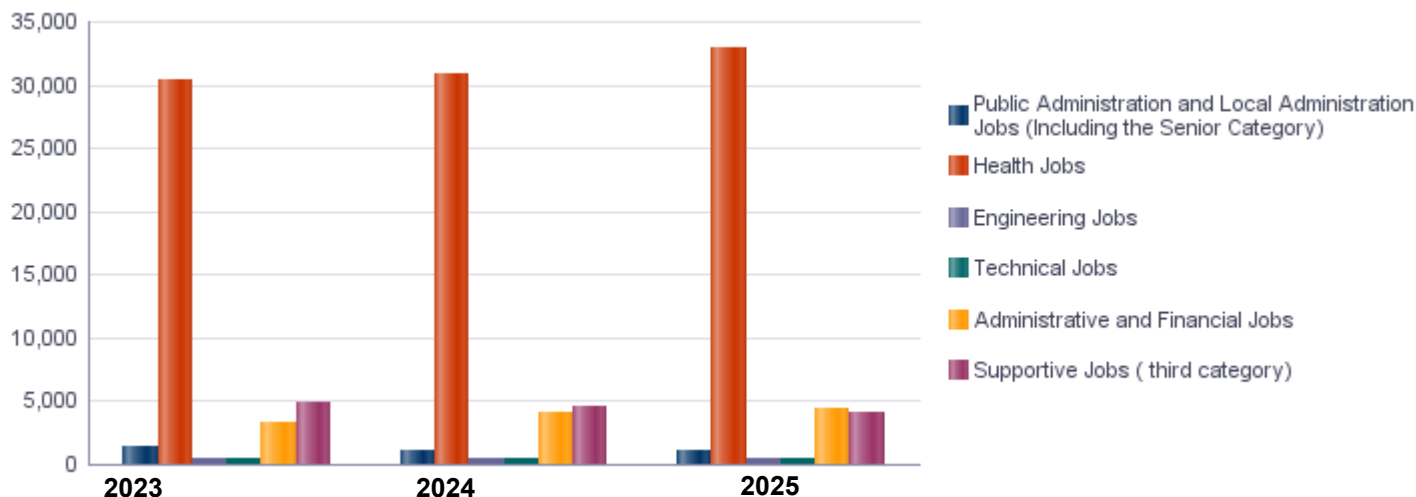
**Major Issues and Challenges which face the Ministry / Department :**

- The importance of expanding the concept of community integration with health care and focusing on the prevention of diseases (communicable and non-communicable diseases) and associated risk factors.
- The importance of expanding the adoption of the family health model and integrating mental health, medical rehabilitation and sexual and reproductive health services into primary health care services.
- The importance of continuing to improve the quality of services in all the Ministry's facilities to meet the needs and reflect positively on the levels of satisfaction of beneficiaries.
- The importance of continued expansion, maintenance and rehabilitation of the Ministry's health facilities in line with the improvement of the service provided and the expansion of the provision of additional services.
- The need to develop and improve the management of human resources, continue to build the capacity of the Ministry's personnel, address the lack of availability of medical specializations within the cadres, especially the scarce ones, and adopt the application of career replacement policies in order to strengthen the capacity of human resources in the provision of services.
- The need to develop and integrate health information systems, expand automation and electronic transformation of health facilities and promote research and studies.
- Continuing and expanding efforts and actions to reach universal health coverage, include social groups not covered by health insurance, and improve access to the health service in a timely and affordable manner within available resources and plans at the central and peripheral levels.
- The importance of expanding programmes, projects and plans to improve the efficiency of fiscal expenditure, the shift towards alternative energy and increase the focus on basic and preventive health care, therapeutic tourism and medical rehabilitation.
- The importance of strengthening health sector governance, strengthening crisis and emergency response plans, strategic planning and looking ahead in health aspects.

## Chapter : 2701 Ministry of Health

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators										
Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2023	2024	2024	2025	2026	2027	
1 - Improving access to secondary and tertiary health care services with quality, equity and active community participation.	1 Percentage of the number of health personnel working in primary centres from the total number of health personnel in the Ministry of Health.	2022	26%	29%	30%	30%	31%	32%	33%	
2 - Increasing the efficiency and effectiveness of digital transformation and information technology.	1 Percentage of automated health services.	2022	2%	12%	50%	50%	75%	80%	85%	
3 - Maximizing governance and the Ministry's monitoring role.	1 Number of legislation governing the work of the Ministry of Health that has been developed or amended.	2022	48	13	20	13	15	16	17	
4 - Improving access to secondary and tertiary health care services with quality, equity and active community participation.	1 Number of hospitals providing specialized health services.	2022	4	5	6	6	7	7	7	
5 - Expanding insurance coverage and increasing the efficiency and effectiveness of financial resources management.	1 Percentage of Jordanian citizens covered by civil health insurance out of total Jordanian citizens.	2022	49.5%	51.3%	52.5%	52%	55%	57.5%	60%	
	2 Percentage of primary health-care allocations from the Ministry of Health's budget.	2022	26%	28%	28%	28%	28.2%	28.4%	29%	
6 - Developing and increasing the efficiency and effectiveness of infrastructure management and provision and ensuring its sustainability.	1 Number of health facilities upgraded and maintained.	2022	66	75	126	82	156	166	176	
7 - Increased efficiency and effectiveness of human resources management.	1 Percentage of health personnel trained and developed continuously.	2022	71%	52%	82%	83%	87%	89%	91%	
8 - Improving preparedness and response to crisis and disaster management.	1 Number of cadres trained in crisis management (cumulative).	2022	64	106	156	160	250	300	350	

Number of Staff in the Ministry/ Department/ Unit										
Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and leadership	825	600	1425	673	494	1167	600	500	1100
Health Jobs	Physician	5833	2667	8500	6516	2740	9256	6816	2940	9756
	Pharmacist	400	1000	1400	314	1068	1382	374	1158	1532
	General Duty and Midwife N	4162	8950	13112	4307	9510	13817	4796	9910	14706
	Health Technician and med	2450	4900	7350	2255	4099	6354	2351	4413	6764
Engineering Jobs	Engineering jobs	245	200	445	276	229	505	296	249	545
Technical Jobs	Various technical jobs	150	290	440	160	264	424	195	299	494
Administrative and Financial Jobs	Administrative and financia	1380	2000	3380	1132	3028	4160	1237	3228	4465
Supportive Jobs ( third category)	Support employee (Driver, O	2619	2340	4959	2608	1960	4568	2319	1795	4114
Total		18064	22947	41011	18241	23392	41633	18984	24492	43476
Total Cost of Salaries		154878673	196891966	351770639	162540412	206659588	369200000	169361858	218208142	387570000



Most notable information about the Ministry/Department/Unit																	
No.	Description	base year	Value	Primary 2024	Estimatec 2025												
					Irbid	Mafrq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of comprehensive health centers.	2023	126	129	19	22	4	6	26	10	10	8	8	7	6	4	130
2	Number of primary health centers.	2023	361	361	83	32	16	16	63	41	25	11	38	17	12	9	363
4	Number of maternal and child health centers.	2023	502	502	106	58	19	24	84	48	32	19	50	27	17	18	502
8	Number of beds in the Ministry of Health hospitals.	2023	6029	6048	1100	298	156	250	1853	1093	663	161	267	232	188	0	6261
9	Number of the Ministry of Health hospitals.	2023	31	31	8	4	1	1	3	5	2	2	2	2	1	0	31

# Chapter : 2701 Ministry of Health

( In JDs )

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
4601	601	Administrative and Support Services	10099038	11709000	10649000	12235000	12366000
	602	Supporting and subsidizing medical institutions	10657575	12650000	12650000	14290000	15350000
		Total of Program	20756613	24359000	23299000	26525000	27716000
4605	601	Human resources management, training and qualifying	3051701	3242000	3242000	3659000	3854000
		Total of Program	3051701	3242000	3242000	3659000	3854000
4615	601	Providing secondary health services	289954423	308191000	303304000	316184000	322233000
		Total of Program	289954423	308191000	303304000	316184000	322233000
4625	601	Medical Treatments Provision	69961346	75000000	75000000	75000000	75000000
		Total of Program	69961346	75000000	75000000	75000000	75000000
4610	601	Providing primary health services	142304619	149623000	146313000	160202000	164169000
		Total of Program	142304619	149623000	146313000	160202000	164169000
4620	601	Supplying medicines and medical consumables	103370246	108950000	105155000	114150000	135000000
		Total of Program	103370246	108950000	105155000	114150000	135000000
4630	601	Supporting Jordan Center for Disease Control	650000	2094000	1576000	2623000	2656000
		Total of Program	650000	2094000	1576000	2623000	2656000
		Total	630048948	671459000	657889000	698343000	730628000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
4601	010	Modernizing non-medical furniture and equipment in the Ministry	3728765	3000000	2500000	2250000	2250000
	011	Ministry of Health computerization	1200911	1600000	1200000	1250000	1450000
	013	Use of Solar Energy Project.	104590	150000	150000	150000	0
	015	Supporting Jordan Center for Disease Control	750000	1000000	750000	1000000	1000000
	016	Establish medical simulation center	2000000	4000000	0	3000000	3000000
	017	Developing medicines inventory management system	0	8700000	2000000	3000000	3000000
	018	Computerizing hospitals and health centers	1954476	2000000	500000	1000000	1500000
	019	Developing national strategy for the health sector	10017	0	0	10000	10000
	020	Developing a system for improving health sector quality	150174	1000000	0	500000	1000000
	021	Study the status of the heath services in the Kingdom	0	500000	0	0	0
	022	Strengthening primary health care to support the comprehensive health coverage project.	0	0	0	400000	1000000
	023	Expansion of the use of alternative energy systems in Ministry of Health facilities.	0	0	0	400000	500000
	024	Development and modernization of Al-Bashir hospitals (Comprehensive Plan for the Management of Al-Bashir Hospitals).	0	0	0	400000	500000
	709	Establishing a building for Aqaba Health Directorate / Aqaba governorate	30000	50000	0	0	0
	712	Construction of Petra Health Directorate Building/Ma'an Governorate	0	83000	0	15000	100000
	713	Construction, maintenance, upgrading and equipping of buildings and facilities in the Capital Governorate.	0	0	0	25000	250000
	714	Construction, equipping and furnishing (building of the Zarqa Health Directorate) on the grounds of the old Zarqa government hospital/Zarqa governorate.	0	0	0	25000	150000
	715	Maintenance of the Health Directorate' building in Aqaba governorate.	0	0	0	0	50000
		Total of Program	9928933	22083000	7100000	13425000	15760000



Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026 2027
4615	008	Expanding Al-Eman Hospital/ Ajloun.	3644015	1000000	1000000	2000000	2700000 0
	012	Maintenance and modernization of hospitals	7309456	6886000	6136000	7500000	8500000 9000000
	017	Establishing Salt Surgery Hospital/ public	2846235	1000000	1000000	1000000	4000000 0
	019	Modernizing laboratories and blood banks equipment	196843	200000	100000	200000	200000 200000
	033	Establishing Tafileh Hospital	7819674	8000000	7000000	6000000	8000000 7000000
	034	Establishing and equipping Princess Basma Hospital	13548258	25000000	20000000	40000000	20000000 20000000
	045	Health sector computerization/ Hakeem	10767689	15000000	10000000	15000000	16000000 16000000
	046	Establish Ma'daba Hospital	613656	14000	0	500000	1000000 2000000
	701	Expanding, maintaining and modernizing the hospitals in Irbid governorate	783207	610000	610000	555000	450000 550000
	703	Expanding, maintaining and modernizing the hospitals in Jerash governorate	263188	300000	250000	370000	750000 750000
	708	Expanding, maintaining and modernizing the hospitals in Ma'an governorate	784183	1492000	700000	1910000	2250000 325000
	715	Maintenance of Al-Eman hospital / Ajloun governorate	0	230000	230000	0	0 0
	717	Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate	0	120000	50000	162000	128000 128000
	718	Maintenance, modernization and development of hospitals in Zarqa' governorate	862851	735000	350000	975000	675000 500000
	720	Establishing and maintaining hospitals in Al-Karak governorate	52826	280000	200000	261000	500000 600000
	721	Establishing hospitals in Aqaba governorate	60000	169000	50000	0	0 0
	722	Maintenance, modernization and development of hospitals in Ma'raq governorate	736985	670000	300000	250000	200000 200000
	724	Maintenance and modernization of hospitals in the Capital Governorate	589902	320000	200000	250000	270000 350000
	725	Maintaining and modernizing hospitals in Balqa' governorate	665990	671000	400000	915000	955000 1060000
	726	Sustainability and purchase of the services of the new Al-Iman Government Hospital in Ajloun governor	0	0	0	150000	0 0
	727	Maintenance and sustainability of hospitals in Aqaba governorate.	0	0	0	185000	210000 235000
Total of Program			51544958	62697000	48576000	78183000	66788000 58898000

**Capital Projects Appropriations According to Program**

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
4610	002	Combating Malaria and Bilharzia	21156	30000	25000	30000	30000	30000
	013	Maintenance and modernization of the health centers	1273725	1400000	1200000	1700000	1800000	1900000
	701	Maintenance, modernization and development of the health centers in Irbid governorate	385222	192000	192000	318000	315000	325000
	702	Maintenance, modernization and development of the health centers in Mafrqa governorate	218851	135000	135000	155000	110000	110000
	703	Maintenance, modernization and development of the health centers in Jerash governorate	103970	375000	205000	360000	400000	550000
	705	Maintenance, modernization and development of the health centers in the Capital governorate	807210	1178000	500000	960000	1180000	870000
	706	Maintenance, modernization and development of the health centers in Balq'a governorate	345771	404000	200000	355000	435000	625000
	707	Maintenance, modernization and development of the health centers in Zarqa governorate	350568	430000	200000	100000	150000	100000
	708	Maintenance, modernization and development of the health centers in Ma'daba governorate	71137	400000	190000	100000	100000	100000
	710	Maintenance, modernization and development of the health centers in Ma'an governorate	158019	329000	150000	132000	40000	0
	711	Maintenance, modernization and development of the health centers in Tafileh governorate	11048	100000	50000	146000	130000	170000
	712	Maintenance, modernization and development of the health centers in Aqaba governorate	223149	100000	20000	25000	25000	25000
	713	Establishing the health centers in Irbid governorate	59656	220000	120000	415000	200000	120000
	714	Establishing the health centers in Mafrqa governorate	74466	46000	0	130000	360000	360000
	716	Establishing the health centers in Ajloun governorate	473151	715000	200000	400000	700000	500000
	717	Establishing the health centers in the Capital governorate	893461	1065000	350000	1610000	1190000	1240000
	719	Establishing the health centers in Zarqa governorate	125153	670000	150000	550000	805000	1225000
	720	Establishing the health centers in Ma'daba governorate	103891	400000	20000	240000	464000	40000
	724	Establishing the health centers in Aqaba governorate	697835	70000	0	0	0	0
	730	Maintenance and equipping of health centers in Ajloun governorate	9130	50000	40000	80000	80000	150000
	731	Establishing health centers in Balqa' governorate	457862	450000	370000	230000	240000	240000
	732	Establishing and maintaining health centers in Al-Karak governorate.	534055	295000	155000	285000	500000	530000
	733	Establishing health units and centers in Ma'an governorate.	595308	782000	782000	366000	250000	735000
	735	Establishing health centers in Jerash governorate.	80000	0	0	0	0	0
	736	Establishing specialized national center for Diabetes. Endocrinology and Genetics.	95000	335000	150000	600000	800000	3000000
	Total of Program		8168794	10171000	5404000	9287000	10304000	12945000
	Total		69642685	94951000	61080000	100895000	92852000	89603000

## Overall Summary of Expenditures for Chapter 2701- Ministry of Health for the Years 2023 - 2027

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	630,048,948	671,459,000	657,889,000	698,343,000	40,454,000	730,628,000	745,155,000
Capital Expenditure	69,642,685	94,951,000	61,080,000	100,895,000	39,815,000	92,852,000	89,603,000
Total current and capital expenditure	699,691,633	766,410,000	718,969,000	799,238,000	80,269,000	823,480,000	834,758,000

### Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

#### Current expenditure :

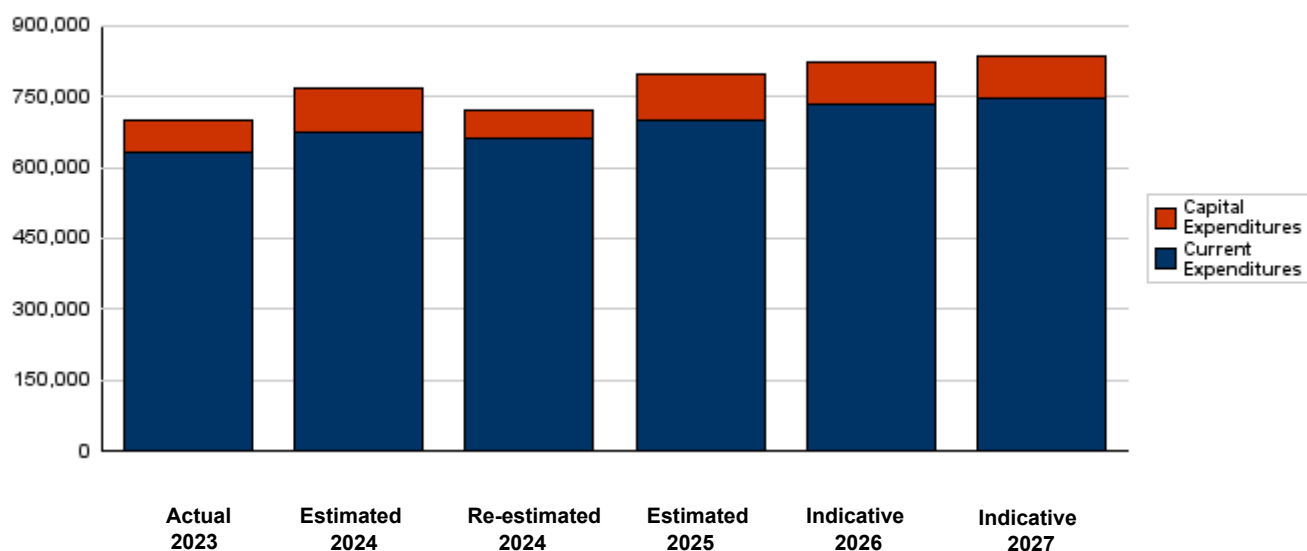
- Compensations of employees group increased by (24.277) million JDs, concentrated on the natural increase of employees' salaries, filling new and vacant jobs on the manpower table, increased overtime allowances and incentives for physicians.
- Use of goods and services group increased by (13.005) million JDs, concentrated in increasing the appropriations for medicines, vaccines, serums, medical consumables and guiding and security contracts.
- Increase in other expenditure allocations by (485) thousand JDs, concentrated on increasing the allocation for the procurement of specialist doctors' services.
- Increasing subsidy allocations provided to the Jordan Center for the Disease Control by (1.047) million JDs.
- Increased subsidies to the Kidney Deficiency Fund by (1) million JDs for cochlear transplants and hearing aids by (640) thousand JDs.

#### Capital expenditure :

- Capital expenditures increased by approximately (39.815) million JDs, concentrated on the allocation of necessary appropriations for the completion of the Princess Basma Hospital project with an estimated increase of about (20) million JDs, the increase in the allocation of appropriations for expanding Al-Iman Hospital /Ajloun project by (1) million JDs, the increase in the allocation of appropriations for governorates/decentralization by (6) million JDs and the increase in the allocation of appropriations for economic modernization projects related to the Ministry of Health, including the project to establish a medical simulation center in the amount of (3) million JDs and the project to compute the health sector/Hakim sector in the amount of (5) million JDs and Drug inventory management system by (1) million JDs and the hospital maintenance and modernization project increased by (1.6) million JDs.

( Thousands of JDs )

Graph of the current and capital expenditures for the years 2023 - 2027



# Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1960950	1583000	1133000	1034000	881000	728000
	102	Unclassified Employees	50207000	50792000	48894000	50643000	51279000	51882000
	103	Comprehensive Contract Employees	335000	310000	110000	310000	0	0
	105	Personal Cost of Living Allowance	60396000	61647000	60125000	60750000	61565000	62064000
	106	Family Cost of Living Allowance	3796960	3859000	3702000	3865000	3988000	4061000
	110	Overtime Allowance	5719759	7000000	7000000	7200000	7600000	7800000
	111	Additional Allowance	103319000	103395000	101715000	102600000	103405000	104160000
	113	Transportation Allowance	4055000	4989000	4989000	5500000	6196000	7107000
	114	Transport Allowance	1945000	1511000	1511000	1700000	1804000	1893000
	115	Field Visit Allowance	71000	72000	72000	73000	74000	75000
	116	Employees' Bonuses	36713825	48000000	48000000	52000000	52000000	52000000
	120	Contract Employees	37258000	38042000	38042000	39295000	40015000	40935000
	121	Fixed-term staff	0	0	0	10600000	12000000	13400000
Total			305777494	321200000	315293000	335570000	340807000	346105000
2121		Social Security Contributions						
	301	Social Security	45993145	48000000	48000000	52000000	52780000	53572000
Total			45993145	48000000	48000000	52000000	52780000	53572000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1779583	2000000	2000000	2000000	2000000	2000000
	202	Telecommunications Services	553837	575000	550000	570000	570000	570000
	203	Water	2855407	4160000	3000000	3060000	3060000	3060000
	204	Electricity	7657629	6750000	6750000	7000000	7550000	7700000
	205	Fuels	6203399	7505000	7000000	7470000	7870000	8005000
	206	Maintenance of Machines, furniture and acces	5077997	5945000	5750000	6075000	6075000	6075000
	207	Maintenance of vehicles, equipment and acces	793861	810000	810000	817000	820000	825000
	209	Stationery,Publications and Office Supplies	1346304	1300000	1300000	1400000	1410000	1420000
	210	Substances and raw materials (medicines, clo	110502353	117225000	113315000	122455000	143305000	146805000
	211	Cleaning services and supplies including clea	127150	170000	150000	170000	175000	180000
	212	Insurance	573058	750000	450000	970000	970000	970000
	213	Official Travel Missions	572271	500000	450000	630000	630000	630000
	214	Goods and services expenses	46899915	52625000	51830000	53743000	56150000	58850000
Total			184942764	200315000	193355000	206360000	230585000	237090000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	10657575	12650000	12650000	14290000	15350000	16400000
Total			10657575	12650000	12650000	14290000	15350000	16400000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	650000	2094000	1576000	2623000	2656000	2688000
Total			650000	2094000	1576000	2623000	2656000	2688000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	69961346	75000000	75000000	75000000	75000000	75000000
Total			69961346	75000000	75000000	75000000	75000000	75000000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1352008	1300000	1300000	1500000	1500000	1500000
	305	Non-Employees' Bonuses	10714616	10900000	10715000	11000000	11950000	12800000
Total			12066624	12200000	12015000	12500000	13450000	14300000
Total of Chapter			630048948	671459000	657889000	698343000	730628000	745155000

# Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		<b>Expenditures</b>						
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	502	Wages	15956	21000	19000	19000	19000	19000
		<b>Total</b>	<b>15956</b>	<b>21000</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	11886952	9472000	7862000	9955000	11045000	12005000
	512	Operating and Sustaining Expenditures	7355026	12100000	8818000	12228000	13268000	14418000
		<b>Total</b>	<b>19241978</b>	<b>21572000</b>	<b>16680000</b>	<b>22183000</b>	<b>24313000</b>	<b>26423000</b>
26		<b>Subsidy / Grants</b>						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	750000	1000000	750000	1000000	1000000	1000000
		<b>Total</b>	<b>750000</b>	<b>1000000</b>	<b>750000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	350191	10861000	2095000	4615000	6320000	6860000
		<b>Total</b>	<b>350191</b>	<b>10861000</b>	<b>2095000</b>	<b>4615000</b>	<b>6320000</b>	<b>6860000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	31979030	40746000	26289000	46833000	39696000	35492000
		<b>Total</b>	<b>31979030</b>	<b>40746000</b>	<b>26289000</b>	<b>46833000</b>	<b>39696000</b>	<b>35492000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	12010138	14035000	12374000	16594000	14788000	12958000
	506	Vehicles and Equipment	227900	1533000	1070000	1475000	1100000	1000000
		<b>Total</b>	<b>12238038</b>	<b>15568000</b>	<b>13444000</b>	<b>18069000</b>	<b>15888000</b>	<b>13958000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	2704177	2374000	1237000	4860000	2515000	2630000
		<b>Total</b>	<b>2704177</b>	<b>2374000</b>	<b>1237000</b>	<b>4860000</b>	<b>2515000</b>	<b>2630000</b>
3122		Inventories						
	503	Materials and supplies	1847772	2409000	406000	2586000	2611000	2586000
		<b>Total</b>	<b>1847772</b>	<b>2409000</b>	<b>406000</b>	<b>2586000</b>	<b>2611000</b>	<b>2586000</b>
3141		Lands						
	507	Lands	515543	400000	160000	730000	490000	635000
		<b>Total</b>	<b>515543</b>	<b>400000</b>	<b>160000</b>	<b>730000</b>	<b>490000</b>	<b>635000</b>
		<b>Total of Chapter</b>	<b>69642685</b>	<b>94951000</b>	<b>61080000</b>	<b>100895000</b>	<b>92852000</b>	<b>89603000</b>

### Appropriations directed for females and child according to chapter : 2701 Ministry of Health

( In JDs )

Description	2023	2024	2025	2026	2027
Females	221,391,966	231,759,588	243,708,142	247,359,103	251,040,107
Child	24,400,000	25,100,000	25,200,000	25,400,000	25,600,000
Appropriations distributed according to population index					
Females	140,539,867	163,094,700	169,654,960	178,056,210	180,330,070
Child	107,647,558	124,923,600	129,948,480	136,383,480	138,125,160
Total appropriations directed for females	361,931,833	394,854,288	413,363,102	425,415,313	431,370,177
Total appropriations directed for Child	132,047,558	150,023,600	155,148,480	161,783,480	163,725,160

## **4601 Program Administration and Support Services**

### **Objective of the program :**

- 1- Providing administrative and support services from workers' compensation and the use of goods and services for all administrative units, such as hotel service expenses and burning of medical waste.
- 2- Provision of support and subsidy to some medical institutions and support to public government units.
- 3- Maintenance of buildings and facilities and upgrading equipment, machinery, and non-medical furniture.
- 4- Computerization of the Ministry of Health and the maintenance of computer networks and operating systems and software, and the provision of computers and accessories.
- 5- Improving management of the Ministry's programmes and projects and harmonize the vision of economic modernization:
  - Solar power generating cells for solar energy use project.
  - Developing a drug inventory management system.
  - Computing hospitals and health centers, from maintenance and maintenance of operating systems and software.
  - Expanding accreditation of hospitals and health centers.

### **The strategic objective related to the program :**

- 1-Increasing the efficiency and effectiveness of the management of financial and human resources.
- 2- Developing the efficiency and effectiveness of infrastructure management and supply and ensuring its sustainability.
- 3- Expanding insurance coverage and increasing the efficiency and effectiveness of financial resources management.
- 4- Increasing the efficiency and effectiveness of digital transformation and information technology.

### **Directorates associated with the program :**

- 1- Administrative Affairs Administration.
- 2- Financial Affairs Administration.
- 3- Services Administration.
- 4- Epidemics Administration.
- 5- Procurement and Supply Directorate.
- 6- E-transformation and IT Directorate.
- 7- Project Management, Planning and International Cooperation Directorate.
- 8- Institutional Development and Quality Control Directorate.

### **Services provided by the program :**

- 1- Regulation of the payment of employees' salaries and allowances.
- 2- Providing administrative infrastructure such as administrative computing.
- 3- Ensuring the provision of basic services such as water, electricity, telephone and incinerators.
- 4- Providing support for a number of public institutions and social assistance.
- 5- Provision of non-medical furniture for hospitals and health centres established or expanded, as well as furniture for central administration buildings.
- 6- Periodic maintenance of buildings.
- 7- Provision and maintenance of modes of transport.
- 8- Maintenance of computer networks, operating systems and software, and provision of computers and accessories.
- 9- Solar cells generating electrical power.
- 10- Developing the drug stockpile management system.
- 11- Expansion of accreditation programmes for primary and secondary health-care facilities in the Ministry of Health.

### **Program's main outputs and results during the years (2025 -2027):**

- 1- Increasing in the number of sites in the Ministry of Health using alternative energy.
- 2- Automated warehouses to enhance inventory management.
- 3- Increasing in the number of health centres and hospitals computerized.
- 4- Increasing in the number of health centres and hospitals accredited under the accreditation programmes for health institutions.

### **The Program's challenges :**

- 1-The need to expand the automation and electronic transformation of health facilities and to connect and standardize systems.
2. The need to further adopt quality standards for the delivery of health services in all the Ministry's facilities.

### **Actions to address challenges and improve services provided:**

- 1- Developing a comprehensive repository of DHIS2 health data to provide up-to-date and accurate data.
- 2- Expansion of infrastructure development and rehabilitation projects and programmes to improve the quality of health services in primary, secondary and advanced care facilities.

### **Gender:**

- Increasing the satisfaction percentage of service recipients.

### **Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 1171 ) staff, including ( 401 ) males and ( 770 ) females

**4601 Program Administration and Support Services**

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	4,312,105	4,416,157	4,908,668	4,950,094	5,162,485
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	11,340,060	18,671,220	15,267,950	16,895,560	18,361,960
Child	8,686,003	14,301,360	11,694,600	12,941,280	14,064,480
Total appropriations directed for females	15,652,165	23,087,377	20,176,618	21,845,654	23,524,445
Total appropriations directed for Child	8,686,003	14,301,360	11,694,600	12,941,280	14,064,480

**Key Performance Indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of computerized primary and comprehensive health centers.	2022	156	167	214	228	272	331	380
2	Number of computerized hospitals.	2022	23	24	31	29	31	31	31
3	Number of accredited health centers.	2022	98	100	150	151	230	240	250
4	Number of accredited hospitals.	2022	16	18	22	22	25	26	27
5	Percentage of Satisfaction of hospital service recipients.	2022	74.4%	75.4%	78.4%	80%	82%	84%	86%

**Appropriations 4601 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Current Expenditures</b>		<b>20,756,613</b>	<b>24,359,000</b>	<b>23,299,000</b>	<b>26,525,000</b>	<b>27,716,000</b>	<b>29,159,000</b>
601	Administrative and Support Services	10,099,038	11,709,000	10,649,000	12,235,000	12,366,000	12,759,000
602	Supporting and subsidizing medical institutions	10,657,575	12,650,000	12,650,000	14,290,000	15,350,000	16,400,000
<b>Capital Expenditures</b>		<b>9,928,933</b>	<b>22,083,000</b>	<b>7,100,000</b>	<b>13,425,000</b>	<b>15,760,000</b>	<b>17,760,000</b>
010	Modernizing non-medical furniture and equipment in the Ministry	3,728,765	3,000,000	2,500,000	2,250,000	2,250,000	2,000,000
011	Ministry of Health computerization	1,200,911	1,600,000	1,200,000	1,250,000	1,450,000	2,400,000
013	Use of Solar Energy Project.	104,590	150,000	150,000	150,000	0	0
015	Supporting Jordan Center for Disease Control	750,000	1,000,000	750,000	1,000,000	1,000,000	1,000,000
016	Establish medical simulation center	2,000,000	4,000,000	0	3,000,000	3,000,000	3,000,000
017	Developing medicines inventory management system	0	8,700,000	2,000,000	3,000,000	3,000,000	3,000,000
018	Computerizing hospitals and health centers	1,954,476	2,000,000	500,000	1,000,000	1,500,000	2,000,000
019	Developing national strategy for the health sector	10,017	0	0	10,000	10,000	10,000
020	Developing a system for improving health sector quality	150,174	1,000,000	0	500,000	1,000,000	1,500,000
021	Study the status of the health services in the Kingdom	0	500,000	0	0	0	0
022	Strengthening primary health care to support the comprehensive health coverage project.	0	0	0	400,000	1,000,000	1,000,000
023	Expansion of the use of alternative energy systems in Ministry of Health facilities.	0	0	0	400,000	500,000	500,000
024	Development and modernization of Al-Bashir hospitals (Comprehensive Plan for the Management of Al-Bashir Hospitals).	0	0	0	400,000	500,000	500,000
709	Establishing a building for Aqaba Health Directorate / Aqaba governorate	30,000	50,000	0	0	0	0
712	Construction of Petra Health Directorate Building/Ma'an Governorate	0	83,000	0	15,000	100,000	100,000
713	Construction, maintenance, upgrading and equipping of buildings and facilities in the Capital Governorate.	0	0	0	25,000	250,000	500,000



# Chapter 2701 - Ministry of Health

## 4601 Program Administration and Support Services

### Appropriations 4601 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
714	Construction, equipping and furnishing (building of the Zarqa Health Directorate) on the grounds of the old Zarqa government hospital/Zarqa governorate.	0	0	0	25,000	150,000	200,000
715	Maintenance of the Health Directorate' building in Aqaba governorate.	0	0	0	0	50,000	50,000
Program / Treasury		9,928,933	22,083,000	7,100,000	13,425,000	15,760,000	17,760,000
Total Program		30,685,546	46,442,000	30,399,000	39,950,000	43,476,000	46,919,000

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	55000	40000	35000	30000	28000	26000
	102	Unclassified Employees	185000	169000	149000	152000	154000	156000
	103	Comprehensive Contract Employees	335000	310000	110000	310000	0	0
	105	Personal Cost of Living Allowance	1150000	1100000	1000000	1100000	1170000	1190000
	106	Family Cost of Living Allowance	94000	55000	55000	60000	62000	64000
	110	Overtime Allowance	169759	180000	180000	190000	200000	210000
	111	Additional Allowance	1575000	1550000	1550000	1600000	1650000	1700000
	113	Transportation Allowance	360000	370000	370000	400000	420000	440000
	114	Transport Allowance	140000	145000	145000	155000	160000	165000
	115	Field Visit Allowance	16000	17000	17000	18000	19000	20000
	116	Employees' Bonuses	60000	80000	80000	100000	100000	100000
	001	Employees' bonuses	60000	80000	80000	100000	100000	100000
	120	Contract Employees	1318000	1500000	1500000	1550000	1565000	1580000
	121	Fixed-term staff	0	0	0	500000	600000	700000
<b>Total</b>			<b>5457759</b>	<b>5516000</b>	<b>5191000</b>	<b>6165000</b>	<b>6128000</b>	<b>6351000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	1100000	1200000	1200000	1300000	1400000	1500000
<b>Total</b>			<b>1100000</b>	<b>1200000</b>	<b>1200000</b>	<b>1300000</b>	<b>1400000</b>	<b>1500000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	248495	250000	250000	250000	250000	250000
	202	Telecommunications Services	43230	55000	55000	55000	55000	55000
	203	Water	32019	60000	60000	60000	60000	60000
	204	Electricity	110985	200000	200000	200000	200000	200000
	205	Fuels	92607	143000	143000	143000	143000	143000
	001	Heating	92607	130000	130000	130000	130000	130000
	002	Saloon vehicles	0	10000	10000	10000	10000	10000
	003	Transport vehicles and heavy equipment	0	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	10980	85000	35000	50000	50000	50000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric devices	10980	85000	35000	50000	50000	50000
	207	Maintenance of vehicles, equipment and accessories	67525	70000	70000	77000	80000	85000
	209	Stationery, Publications and Office Supplies	249708	270000	270000	270000	270000	270000
	211	Cleaning services and supplies including cleaning contracts	9965	15000	15000	15000	20000	25000
	212	Insurance	15902	50000	50000	70000	70000	70000
	213	Official Travel Missions	59966	70000	70000	100000	100000	100000
	214	Goods and services expenses	2580777	3705000	3020000	3460000	3520000	3580000
	008	Advertisements and subscriptions	237104	300000	250000	250000	250000	250000
	013	Services, security and guarding contracts	164359	170000	170000	200000	200000	200000
	014	Shipment and clearance fees	439842	400000	400000	400000	400000	400000
	028	Professional services expenditures	399436	400000	400000	400000	400000	400000
	032	Renting vehicles and trucks	0	260000	0	260000	260000	260000
	047	Awareness and advertisement campaigns	275743	300000	280000	280000	280000	280000
	084	Fees and licenses	23639	50000	40000	40000	40000	40000
	091	Hotel services contracts	450000	500000	500000	550000	600000	650000
	116	Hospitals reliability and health centers	438224	1000000	800000	800000	810000	820000
	130	Medical wastes burning expenses	64203	300000	170000	170000	170000	170000
	145	Health services recipients satisfaction measurement	0	25000	10000	10000	10000	10000
	192	Medical Accountability Fund	88227	0	0	100000	100000	100000
<b>Total</b>			<b>3522159</b>	<b>4973000</b>	<b>4238000</b>	<b>4750000</b>	<b>4818000</b>	<b>4888000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	305	Non-Employees' Bonuses	19120	20000	20000	20000	20000	20000
<b>Total</b>			<b>19120</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
<b>Total of Activity</b>			<b>10099038</b>	<b>11709000</b>	<b>10649000</b>	<b>12235000</b>	<b>12366000</b>	<b>12759000</b>

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4601 - Administration and Support Services								
Activity : 602 - Supporting and subsidizing medical institutions								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	10657575	12650000	12650000	14290000	15350000	16400000
	004	Child Health Care and Development Institute/ Nour Al Hussein Foundation	10000	10000	10000	10000	10000	10000
	006	Higher Nursing Council support	10000	0	0	0	0	0
	051	Upper Council for Housing/ family organization and reproductive health	70000	70000	70000	70000	70000	70000
	085	National Center for Diabetes and Endocrinology	50000	50000	50000	50000	50000	50000
	086	National Women's Health Care Center	210000	210000	210000	210000	210000	210000
	087	Higher Council for Science and Technology	60000	60000	60000	60000	60000	60000
	088	Stem Cells Treatment Center	250000	250000	250000	250000	250000	250000
	091	Kidney Failure Fund	9997575	12000000	12000000	13000000	14000000	15000000
	152	Transplanting cochlear and hearing aids	0	0	0	640000	700000	750000
<b>Total</b>			<b>10657575</b>	<b>12650000</b>	<b>12650000</b>	<b>14290000</b>	<b>15350000</b>	<b>16400000</b>
<b>Total of Activity</b>			<b>10657575</b>	<b>12650000</b>	<b>12650000</b>	<b>14290000</b>	<b>15350000</b>	<b>16400000</b>
<b>Total of Program</b>			<b>20756613</b>	<b>24359000</b>	<b>23299000</b>	<b>26525000</b>	<b>27716000</b>	<b>29159000</b>

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Program 4601 Administration and Support Services								
Project		010 Modernizing non-medical furniture and equipment in the Ministry						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	1915794	400000	400000	300000	300000	300000
		Total of Item	1915794	400000	400000	300000	300000	300000
	512	Operating and Sustaining Expenditures						
	009	Fees	0	0	0	300000	300000	200000
		Total of Item	0	0	0	300000	300000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	300000	200000	250000	250000	100000
	023	Electrical devices and equipment	31561	200000	200000	200000	200000	200000
	030	Electricity generators	0	0	0	50000	50000	50000
		Total of Item	31561	500000	400000	500000	500000	350000
	506	Vehicles and Equipment						
	001	Saloon cars	100000	50000	25000	100000	100000	100000
	003	Pick-up vehicles	0	125000	125000	150000	150000	100000
	005	Medium-size passenger buses	96900	0	0	0	0	0
	006	Passenger mini-buses	0	125000	125000	300000	300000	300000
	012	Ambulances	0	1000000	650000	0	0	0
	015	Cranes	31000	50000	25000	50000	50000	0
		Total of Item	227900	1350000	950000	600000	600000	500000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	1553510	750000	750000	550000	550000	650000
		Total of Item	1553510	750000	750000	550000	550000	650000
		Total of Project / Treasury	3728765	3000000	2500000	2250000	2250000	2000000
Project		011 Ministry of Health computerization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	634421	1000000	700000	800000	850000	1400000
	018	Computer networks maintenance	269662	300000	250000	200000	250000	450000
		Total of Item	904083	1300000	950000	1000000	1100000	1850000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	296828	300000	250000	250000	350000	550000
		Total of Item	296828	300000	250000	250000	350000	550000
		Total of Project / Treasury	1200911	1600000	1200000	1250000	1450000	2400000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

<b>Program 4601 Administration and Support Services</b>								
<b>Project</b>		<b>013 Use of Solar Energy Project.</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026</b>	<b>Indicative 2027</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	104590	150000	150000	150000	0	0
		<b>Total of Item</b>	<b>104590</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>104590</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>0</b>	<b>0</b>
<b>Project</b>		<b>015 Supporting Jordan Center for Disease Control</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026</b>	<b>Indicative 2027</b>
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2632</b>		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	130	Jordan Center for Disease Control	750000	1000000	750000	1000000	1000000	1000000
		<b>Total of Item</b>	<b>750000</b>	<b>1000000</b>	<b>750000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
		<b>Total of Project / Treasury</b>	<b>750000</b>	<b>1000000</b>	<b>750000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
<b>Project</b>		<b>016 Establish medical simulation center</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026</b>	<b>Indicative 2027</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	2000000	4000000	0	3000000	3000000	3000000
		<b>Total of Item</b>	<b>2000000</b>	<b>4000000</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
		<b>Total of Project / Treasury</b>	<b>2000000</b>	<b>4000000</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
<b>Project</b>		<b>017 Developing medicines inventory management system</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026</b>	<b>Indicative 2027</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	053	Developing medicine stock management system	0	8700000	2000000	3000000	3000000	3000000
		<b>Total of Item</b>	<b>0</b>	<b>8700000</b>	<b>2000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>8700000</b>	<b>2000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
<b>Project</b>		<b>018 Computerizing hospitals and health centers</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026</b>	<b>Indicative 2027</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	1954476	2000000	500000	1000000	1500000	2000000
		<b>Total of Item</b>	<b>1954476</b>	<b>2000000</b>	<b>500000</b>	<b>1000000</b>	<b>1500000</b>	<b>2000000</b>
		<b>Total of Project / Treasury</b>	<b>1954476</b>	<b>2000000</b>	<b>500000</b>	<b>1000000</b>	<b>1500000</b>	<b>2000000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Program 4601 Administration and Support Services								
Project		019 Developing national strategy for the health sector						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	054	Developing national strategy for the health sector	10017	0	0	10000	10000	10000
		Total of Item	10017	0	0	10000	10000	10000
		Total of Project / Treasury	10017	0	0	10000	10000	10000
Project		020 Developing a system for improving health sector quality						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	055	Developing a system to improve the quality of health sector	150174	0	0	0	0	0
	058	Development of accreditation of healthcare institutions	0	1000000	0	500000	1000000	1500000
		Total of Item	150174	1000000	0	500000	1000000	1500000
		Total of Project / Treasury	150174	1000000	0	500000	1000000	1500000
Project		021 Study the status of the health services in the Kingdom						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	059	Health Map Development	0	500000	0	0	0	0
		Total of Item	0	500000	0	0	0	0
		Total of Project / Treasury	0	500000	0	0	0	0
Project		022 Strengthening primary health care to support the comprehensive health coverage project.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	400000	1000000	1000000
		Total of Item	0	0	0	400000	1000000	1000000
		Total of Project / Treasury	0	0	0	400000	1000000	1000000
Project		023 Expansion of the use of alternative energy systems in Ministry of Health facilities.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	400000	500000	500000
		Total of Item	0	0	0	400000	500000	500000
		Total of Project / Treasury	0	0	0	400000	500000	500000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Program 4601 Administration and Support Services								
Project		024 Development and modernization of Al-Bashir hospitals (Comprehensive Plan for the Management of Al-Bashir Hospitals).						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	400000	500000	500000
	Total of Item		0	0	0	400000	500000	500000
	Total of Project / Treasury		0	0	0	400000	500000	500000
Project		709 Establishing a building for Aqaba Health Directorate / Aqaba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	30000	50000	0	0	0	0
	Total of Item		30000	50000	0	0	0	0
	Total of Project / Treasury		30000	50000	0	0	0	0
Project		712 Construction of Petra Health Directorate Building/Ma'an Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	83000	0	15000	100000	100000
	Total of Item		0	83000	0	15000	100000	100000
	Total of Project / Treasury		0	83000	0	15000	100000	100000
Project		713 Construction, maintenance, upgrading and equipping of buildings and facilities in the Capital Governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	0	100000	150000
	Total of Item		0	0	0	0	100000	150000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	25000	150000	350000
	Total of Item		0	0	0	25000	150000	350000
	Total of Project / Treasury		0	0	0	25000	250000	500000

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Program 4601 Administration and Support Services								
Project		714 Construction, equipping and furnishing (building of the Zarqa Health Directorate) on the grounds of the old Zarqa government hospital/Zarqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	25000	150000	200000
		Total of Item	0	0	0	25000	150000	200000
		Total of Project / Treasury	0	0	0	25000	150000	200000
Project		715 Maintenance of the Health Directorate' building in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
		Total of Project / Treasury	0	0	0	0	50000	50000
Total of Program			9928933	22083000	7100000	13425000	15760000	17760000



**4605 Program Manpower Development****Objective of the program :**

Raising the efficiency and effectiveness of human resources management, training and qualification of human resources and upgrading their capabilities and promoting the concepts of continuous professional development.

**The strategic objective related to the program :**

Increasing the efficiency and effectiveness of human and financial resources management.

**Directorates associated with the program :**

- 1- Administrative Affairs Administration.
- 2- Financial Affairs Administration.
- 3- Directorate of Medical Education and Training.

**Services provided by the program :**

- 1- The Ministry's human resources planning and personnel management in terms of recruitment, termination of appointment, promotion, incentive, movement, leave, etc.
- 2- Organizing the placement of cadres in medical and health missions and technical training courses, monitoring the implementation of ongoing professional development programmes in health care, and placing doctors in subdivisions.

**Program's main outputs and results during the years (2025 -2027):**

- 1- Increasing the number of cadres sent to missions and courses.
- 2- Increasing the number of certificates approved as continuing professional development courses.
- 3- Increasing the number of doctors enrolled in subdistricts.

**The Program's challenges :**

- 1- A shortage of medical specializations, especially rare ones.
- 2- The need to expand the application of job replacement policies.

**Actions to address challenges and improve services provided:**

- 1- Dispatching health personnel in missions to rare subdisciplinary disciplines and increasing the number of subdisciplinary accredited to the Ministry of Health's hospitals.
2. Activating and applying the employment replacement policy.

**Gender:**

- Increasing the proportion of women's supervisory positions.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 215 ) staff, including ( 119 ) males and ( 96 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	422,450	490,270	568,409	647,442	726,474
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	989,627	1,007,680	1,121,420	1,129,880	1,143,510
Child	758,012	771,840	858,960	865,440	875,880
Total appropriations directed for females	1,412,077	1,497,950	1,689,829	1,777,322	1,869,984
Total appropriations directed for Child	758,012	771,840	858,960	865,440	875,880

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Number of certificates certified as continuing professional development courses annually.	2022	24463	32946	35000	32000	35000	36000	37000
2	Number of medical specializations approved by the Jordan Medical Council for training purposes in hospitals of the Ministry of Health.	2022	5	8	10	10	11	12	12
3	Percentage of female supervisory positions.	2022	39%	41%	41%	41%	41.5%	41.8%	42%

**Appropriations 4605 Program Manpower Development Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		3,051,701	3,242,000	3,242,000	3,659,000	3,854,000	4,060,000
601	Human resources management, training and qualifying	3,051,701	3,242,000	3,242,000	3,659,000	3,854,000	4,060,000

Chapter 2701 - Ministry of Health

**4605 Program Manpower Development**

Appropriations 4605 Program Manpower Development Per Activities and Projects						
(In JDs)						
Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	3,051,701	3,242,000	3,242,000	3,659,000	3,854,000	4,060,000

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4605 - Manpower Development								
Activity : 601 - Human resources management, training and qualifying								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	6000	5000	5000	4000	3000	2000
	102	Unclassified Employees	22000	23000	23000	24000	25000	26000
	105	Personal Cost of Living Allowance	46000	47000	47000	50000	52000	54000
	106	Family Cost of Living Allowance	2960	4000	4000	5000	6000	7000
	110	Overtime Allowance	35000	40000	40000	45000	50000	55000
	111	Additional Allowance	44000	45000	45000	50000	55000	60000
	113	Transportation Allowance	45000	46000	46000	50000	55000	60000
	114	Transport Allowance	15000	16000	16000	20000	24000	28000
	115	Field Visit Allowance	10000	10000	10000	10000	10000	10000
	116	Employees' Bonuses	129152	220000	220000	220000	220000	220000
	001	Employees' bonuses	129152	220000	220000	220000	220000	220000
	120	Contract Employees	41000	42000	42000	45000	50000	55000
	121	Fixed-term staff	0	0	0	100000	200000	300000
<b>Total</b>			<b>396112</b>	<b>498000</b>	<b>498000</b>	<b>623000</b>	<b>750000</b>	<b>877000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	550000	600000	600000	650000	700000	750000
<b>Total</b>			<b>550000</b>	<b>600000</b>	<b>600000</b>	<b>650000</b>	<b>700000</b>	<b>750000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	203	Water	38423	50000	50000	50000	50000	50000
	204	Electricity	66067	100000	100000	100000	100000	100000
	205	Fuels	113860	124000	124000	124000	124000	124000
	001	Heating	96903	100000	100000	100000	100000	100000
	002	Saloon vehicles	12957	20000	20000	20000	20000	20000
	003	Transport vehicles and heavy equipment	4000	4000	4000	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	9854	10000	10000	10000	10000	10000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric devices	9854	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	26665	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	99974	100000	100000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	25887	50000	50000	50000	50000	50000
	212	Insurance	4000	0	0	20000	20000	20000
	213	Official Travel Missions	28851	30000	30000	30000	30000	30000
	214	Goods and services expenses	340000	350000	350000	372000	390000	419000
	013	Services, security and guarding contracts	90000	100000	100000	112000	120000	139000
	091	Hotel services contracts	250000	250000	250000	260000	270000	280000
<b>Total</b>			<b>753581</b>	<b>844000</b>	<b>844000</b>	<b>886000</b>	<b>904000</b>	<b>933000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	1352008	1300000	1300000	1500000	1500000	1500000
	000	Scientific scholarships and training courses	1286005	1200000	1200000	1300000	1300000	1300000
	009	Development of Continuous Medical Corporations (CPD)	66003	100000	100000	200000	200000	200000
<b>Total</b>			<b>1352008</b>	<b>1300000</b>	<b>1300000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>
<b>Total of Activity</b>			<b>3051701</b>	<b>3242000</b>	<b>3242000</b>	<b>3659000</b>	<b>3854000</b>	<b>4060000</b>
<b>Total of Program</b>			<b>3051701</b>	<b>3242000</b>	<b>3242000</b>	<b>3659000</b>	<b>3854000</b>	<b>4060000</b>

**4610 Program Primary Health Care/ Health Services Centers****Objective of the program :**

- 1- Supporting the provision of primary health services, financial resources for compensation for workers in primary health-care facilities as well as the cost of using goods and services, such as hotel services, and health protection through community feeding programmes.
- 2- Establishment, maintenance, modernization and furnishing of health centres.
- 3- Equipping primary health-care facilities with medical and non-medical equipment, devices and machinery.

**The strategic objective related to the program :**

- 1- Improving access to primary and preventive health-care services with quality, equity and active community participation.
- 2- Developing and increasing the efficiency and effectiveness of infrastructure management and provision and ensuring its sustainability.

**Directorates associated with the program :**

- Primary Health Care Administration.
- Epidemics Administration.
- Administrative Affairs Administration.
- Financial Affairs Administration.
- Services Administration.

**Services provided by the program :**

- 1- Establishment of new health centres.
- 2- Maintenance, modernization and development of health centres.
- 3- Implementation of community feeding programmes that include the addition of iron material to flour, purchase of protein-free flour and milk for PKU patients.

**Program's main outputs and results during the years (2025 -2027):**

- 1- Increasing and modernizing the number of health centres.
- 2- Continuation of the programme for the supporting of flour with vitamins and minerals.

**The Program's challenges :**

- 1- The need to increase society's integration into health care and to focus on the prevention of diseases and related risk factors.
- 2- The need to further adopt the family health model and integrate mental health, medical rehabilitation and sexual and reproductive health services into primary health care services.

**Actions to address challenges and improve services provided:**

- 1- Increasing the number of community health committees and their participation in promoting disease prevention through primary health-care centres.
- 2- Increasing in the number of smoking cessation clinics.

**Gender:**

- Increasing the number of women's health centers.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 13409 ) staff, including ( 3283 ) males and ( 10126 ) females .

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
Females	85,535,922	89,893,265	97,417,723	99,254,283	100,950,383
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	17,486,571	19,155,320	19,028,890	20,228,330	21,805,650
Child	13,393,970	14,672,160	14,575,320	15,494,040	16,702,200
Total appropriations directed for females	103,022,493	109,048,585	116,446,613	119,482,613	122,756,033
Total appropriations directed for Child	13,393,970	14,672,160	14,575,320	15,494,040	16,702,200

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value			
						2024	2025	2026	2027	
1	Number of modernized comprehensive health centers.	2022	35	65	95	95	105	115	125	
2	Total number of health centers.	2022	671	671	671	630	639	632	632	

**Chapter 2701 - Ministry of Health**

**4610 Program Primary Health Care/ Health Services Centers**

**Appropriations 4610 Program Primary Health Care/ Health Services Centers Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>		<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026 2027</b>	
<b>Current Expenditures</b>		<b>142,304,619</b>	<b>149,623,000</b>	<b>146,313,000</b>	<b>160,202,000</b>	<b>164,169,000</b>	<b>167,130,000</b>
<b>601</b>	<b>Providing primary health services</b>	<b>142,304,619</b>	<b>149,623,000</b>	<b>146,313,000</b>	<b>160,202,000</b>	<b>164,169,000</b>	<b>167,130,000</b>
<b>Capital Expenditures</b>		<b>8,168,794</b>	<b>10,171,000</b>	<b>5,404,000</b>	<b>9,287,000</b>	<b>10,304,000</b>	<b>12,945,000</b>
<b>002</b>	<b>Combating Malaria and Bilharzia</b>	<b>21,156</b>	<b>30,000</b>	<b>25,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>013</b>	<b>Maintenance and modernization of the health centers</b>	<b>1,273,725</b>	<b>1,400,000</b>	<b>1,200,000</b>	<b>1,700,000</b>	<b>1,800,000</b>	<b>1,900,000</b>
<b>701</b>	<b>Maintenance, modernization and development of the health centers in Irbid governorate</b>	<b>385,222</b>	<b>192,000</b>	<b>192,000</b>	<b>318,000</b>	<b>315,000</b>	<b>325,000</b>
<b>702</b>	<b>Maintenance, modernization and development of the health centers in Mafraq governorate</b>	<b>218,851</b>	<b>135,000</b>	<b>135,000</b>	<b>155,000</b>	<b>110,000</b>	<b>110,000</b>
<b>703</b>	<b>Maintenance, modernization and development of the health centers in Jerash governorate</b>	<b>103,970</b>	<b>375,000</b>	<b>205,000</b>	<b>360,000</b>	<b>400,000</b>	<b>550,000</b>
<b>705</b>	<b>Maintenance, modernization and development of the health centers in the Capital governorate</b>	<b>807,210</b>	<b>1,178,000</b>	<b>500,000</b>	<b>960,000</b>	<b>1,180,000</b>	<b>870,000</b>
<b>706</b>	<b>Maintenance, modernization and development of the health centers in Balq'a governorate</b>	<b>345,771</b>	<b>404,000</b>	<b>200,000</b>	<b>355,000</b>	<b>435,000</b>	<b>625,000</b>
<b>707</b>	<b>Maintenance, modernization and development of the health centers in Zarqa governorate</b>	<b>350,568</b>	<b>430,000</b>	<b>200,000</b>	<b>100,000</b>	<b>150,000</b>	<b>100,000</b>
<b>708</b>	<b>Maintenance, modernization and development of the health centers in Ma'daba governorate</b>	<b>71,137</b>	<b>400,000</b>	<b>190,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>710</b>	<b>Maintenance, modernization and development of the health centers in Ma'an governorate</b>	<b>158,019</b>	<b>329,000</b>	<b>150,000</b>	<b>132,000</b>	<b>40,000</b>	<b>0</b>
<b>711</b>	<b>Maintenance, modernization and development of the health centers in Tafileh governorate</b>	<b>11,048</b>	<b>100,000</b>	<b>50,000</b>	<b>146,000</b>	<b>130,000</b>	<b>170,000</b>
<b>712</b>	<b>Maintenance, modernization and development of the health centers in Aqaba governorate</b>	<b>223,149</b>	<b>100,000</b>	<b>20,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>713</b>	<b>Establishing the health centers in Irbid governorate</b>	<b>59,656</b>	<b>220,000</b>	<b>120,000</b>	<b>415,000</b>	<b>200,000</b>	<b>120,000</b>
<b>714</b>	<b>Establishing the health centers in Mafraq governorate</b>	<b>74,466</b>	<b>46,000</b>	<b>0</b>	<b>130,000</b>	<b>360,000</b>	<b>360,000</b>
<b>716</b>	<b>Establishing the health centers in Ajloun governorate</b>	<b>473,151</b>	<b>715,000</b>	<b>200,000</b>	<b>400,000</b>	<b>700,000</b>	<b>500,000</b>
<b>717</b>	<b>Establishing the health centers in the Capital governorate</b>	<b>893,461</b>	<b>1,065,000</b>	<b>350,000</b>	<b>1,610,000</b>	<b>1,190,000</b>	<b>1,240,000</b>
<b>719</b>	<b>Establishing the health centers in Zarqa governorate</b>	<b>125,153</b>	<b>670,000</b>	<b>150,000</b>	<b>550,000</b>	<b>805,000</b>	<b>1,225,000</b>
<b>720</b>	<b>Establishing the health centers in Ma'daba governorate</b>	<b>103,891</b>	<b>400,000</b>	<b>20,000</b>	<b>240,000</b>	<b>464,000</b>	<b>40,000</b>
<b>724</b>	<b>Establishing the health centers in Aqaba governorate</b>	<b>697,835</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>730</b>	<b>Maintenance and equipping of health centers in Ajloun governorate</b>	<b>9,130</b>	<b>50,000</b>	<b>40,000</b>	<b>80,000</b>	<b>80,000</b>	<b>150,000</b>
<b>731</b>	<b>Establishing health centers in Balqa' governorate</b>	<b>457,862</b>	<b>450,000</b>	<b>370,000</b>	<b>230,000</b>	<b>240,000</b>	<b>240,000</b>
<b>732</b>	<b>Establishing and maintaining health centers in Al-Karak governorate.</b>	<b>534,055</b>	<b>295,000</b>	<b>155,000</b>	<b>285,000</b>	<b>500,000</b>	<b>530,000</b>
<b>733</b>	<b>Establishing health units and centers in Ma'an governorate.</b>	<b>595,308</b>	<b>782,000</b>	<b>782,000</b>	<b>366,000</b>	<b>250,000</b>	<b>735,000</b>
<b>735</b>	<b>Establishing health centers in Jerash governorate.</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>736</b>	<b>Establishing specialized national center for Diabetes. Endocrinology and Genetics.</b>	<b>95,000</b>	<b>335,000</b>	<b>150,000</b>	<b>600,000</b>	<b>800,000</b>	<b>3,000,000</b>
<b>Program / Treasury</b>		<b>8,168,794</b>	<b>10,171,000</b>	<b>5,404,000</b>	<b>9,287,000</b>	<b>10,304,000</b>	<b>12,945,000</b>
<b>Total Program</b>		<b>150,473,413</b>	<b>159,794,000</b>	<b>151,717,000</b>	<b>169,489,000</b>	<b>174,473,000</b>	<b>180,075,000</b>

# Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4610 - Primary Health Care/ Health Services Centers								
Activity : 601 - Providing primary health services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>1199950</b>	<b>938000</b>	<b>688000</b>	<b>600000</b>	<b>500000</b>	<b>400000</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>11500000</b>	<b>11600000</b>	<b>10402000</b>	<b>11467000</b>	<b>11600000</b>	<b>11700000</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>20000000</b>	<b>20500000</b>	<b>19350000</b>	<b>19600000</b>	<b>20143000</b>	<b>20420000</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>1250000</b>	<b>1300000</b>	<b>1243000</b>	<b>1300000</b>	<b>1320000</b>	<b>1340000</b>
	<b>110</b>	<b>Overtime Allowance</b>	<b>1370000</b>	<b>1400000</b>	<b>1400000</b>	<b>1500000</b>	<b>1650000</b>	<b>1700000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>28000000</b>	<b>27500000</b>	<b>27300000</b>	<b>27950000</b>	<b>28500000</b>	<b>29000000</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>1650000</b>	<b>1780000</b>	<b>1780000</b>	<b>2050000</b>	<b>2321000</b>	<b>2800000</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>900000</b>	<b>700000</b>	<b>700000</b>	<b>865000</b>	<b>950000</b>	<b>1000000</b>
	<b>115</b>	<b>Field Visit Allowance</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
	<b>116</b>	<b>Employees' Bonuses</b>	<b>13780000</b>	<b>19000000</b>	<b>19000000</b>	<b>22000000</b>	<b>22000000</b>	<b>22000000</b>
	001	Employees' bonuses	1000000	1000000	1000000	1000000	1000000	1000000
	002	Physicians' bonuses	10280000	13000000	13000000	14000000	14000000	14000000
	003	Health personnel incentives	2500000	3000000	3000000	4000000	4000000	4000000
	015	Additional work allowance bonuses for medical personnel	0	2000000	2000000	3000000	3000000	3000000
	<b>120</b>	<b>Contract Employees</b>	<b>13599000</b>	<b>14000000</b>	<b>14000000</b>	<b>15000000</b>	<b>15500000</b>	<b>16000000</b>
	<b>121</b>	<b>Fixed-term staff</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5200000</b>	<b>5400000</b>
<b>Total</b>			<b>93268950</b>	<b>98738000</b>	<b>95883000</b>	<b>107352000</b>	<b>109704000</b>	<b>111780000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	<b>Social Security</b>	<b>19998992</b>	<b>20300000</b>	<b>20300000</b>	<b>21650000</b>	<b>21730000</b>	<b>21900000</b>
<b>Total</b>			<b>19998992</b>	<b>20300000</b>	<b>20300000</b>	<b>21650000</b>	<b>21730000</b>	<b>21900000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	<b>Rents</b>	<b>1406013</b>	<b>1615000</b>	<b>1615000</b>	<b>1615000</b>	<b>1615000</b>	<b>1615000</b>
	<b>202</b>	<b>Telecommunications Services</b>	<b>296694</b>	<b>300000</b>	<b>280000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>
	<b>203</b>	<b>Water</b>	<b>478883</b>	<b>600000</b>	<b>540000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>
	<b>204</b>	<b>Electricity</b>	<b>3792299</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3100000</b>	<b>3200000</b>
	<b>205</b>	<b>Fuels</b>	<b>2972604</b>	<b>3555000</b>	<b>3355000</b>	<b>3690000</b>	<b>3925000</b>	<b>4010000</b>
	001	Heating	2518568	3000000	2825000	3100000	3300000	3350000
	002	Saloon vehicles	84767	130000	110000	140000	150000	160000
	003	Transport vehicles and heavy equipment	369269	425000	420000	450000	475000	500000
	<b>207</b>	<b>Maintenance of vehicles, equipment and accessories</b>	<b>355926</b>	<b>360000</b>	<b>360000</b>	<b>360000</b>	<b>360000</b>	<b>360000</b>
	<b>209</b>	<b>Stationery, Publications and Office Supplies</b>	<b>369669</b>	<b>370000</b>	<b>370000</b>	<b>370000</b>	<b>370000</b>	<b>370000</b>
	<b>210</b>	<b>Substances and raw materials (medicines, clothes, food, films, etc..)</b>	<b>1173678</b>	<b>1875000</b>	<b>1810000</b>	<b>1905000</b>	<b>1905000</b>	<b>1905000</b>
	005	Materials and supplies for health centers	116847	150000	140000	150000	150000	150000
	009	Fortifying flour with iron for Anemia treatment	846910	1300000	1245000	1300000	1300000	1300000
	011	Food supplies for remote health centers	149668	150000	150000	150000	150000	150000
	018	Purchasing gluten free flour and milk for "PK U" patients	60253	275000	275000	305000	305000	305000
	<b>211</b>	<b>Cleaning services and supplies including cleaning contracts</b>	<b>44704</b>	<b>50000</b>	<b>40000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
	<b>212</b>	<b>Insurance</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>213</b>	<b>Official Travel Missions</b>	<b>159079</b>	<b>160000</b>	<b>110000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>17967128</b>	<b>18700000</b>	<b>18650000</b>	<b>19150000</b>	<b>20350000</b>	<b>20880000</b>
	013	Services, security and guarding contracts	7856097	8000000	8000000	8500000	8700000	8900000
	091	Hotel services contracts	9993285	10500000	10500000	10500000	11500000	11830000
	121	Administrative expenses	117746	200000	150000	150000	150000	150000
<b>Total</b>			<b>29036677</b>	<b>30585000</b>	<b>30130000</b>	<b>31200000</b>	<b>32735000</b>	<b>33450000</b>
<b>Total of Activity</b>			<b>142304619</b>	<b>149623000</b>	<b>146313000</b>	<b>160202000</b>	<b>164169000</b>	<b>167130000</b>
<b>Total of Program</b>			<b>142304619</b>	<b>149623000</b>	<b>146313000</b>	<b>160202000</b>	<b>164169000</b>	<b>167130000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project		002 Combating Malaria and Bilharzia						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	15956	21000	19000	19000	19000	19000
		Total of Item	15956	21000	19000	19000	19000	19000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	5200	9000	6000	11000	11000	11000
		Total of Item	5200	9000	6000	11000	11000	11000
		Total of Project / Treasury	21156	30000	25000	30000	30000	30000
Project		013 Maintenance and modernization of the health centers						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	827993	850000	750000	1100000	1200000	1300000
		Total of Item	827993	850000	750000	1100000	1200000	1300000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	249750	350000	250000	200000	200000	200000
		Total of Item	249750	350000	250000	200000	200000	200000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	0	0	200000	200000	200000
		Total of Item	0	0	0	200000	200000	200000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	95994	200000	200000	200000	200000	200000
		Total of Item	95994	200000	200000	200000	200000	200000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	99988	0	0	0	0	0
		Total of Item	99988	0	0	0	0	0
		Total of Project / Treasury	1273725	1400000	1200000	1700000	1800000	1900000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project		701 Maintenance, modernization and development of the health centers in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	130489	117000	117000	99000	110000	110000
		Total of Item	130489	117000	117000	99000	110000	110000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	62005	10000	10000	0	0	0
		Total of Item	62005	10000	10000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	192728	65000	65000	169000	180000	165000
		Total of Item	192728	65000	65000	169000	180000	165000
3141		Lands						
	507	Lands						
	002	Purchasing buildings	0	0	0	50000	25000	50000
		Total of Item	0	0	0	50000	25000	50000
		Total of Project / Treasury	385222	192000	192000	318000	315000	325000
Project		702 Maintenance, modernization and development of the health centers in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	102095	60000	60000	40000	40000	40000
		Total of Item	102095	60000	60000	40000	40000	40000
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	19855	50000	50000	65000	70000	70000
		Total of Item	19855	50000	50000	65000	70000	70000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	96901	25000	25000	0	0	0
		Total of Item	96901	25000	25000	0	0	0
		Total of Project / Treasury	218851	135000	135000	155000	110000	110000



# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project		703 Maintenance, modernization and development of the health centers in Jerash governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	29940	115000	20000	15000	150000	200000
		Total of Item	29940	115000	20000	15000	150000	200000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	70000	25000	15000	0	0
		Total of Item	0	70000	25000	15000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	0	0	80000	100000	150000
		Total of Item	0	0	0	80000	100000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	74030	100000	100000	50000	150000	200000
		Total of Item	74030	100000	100000	50000	150000	200000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	30000	0	0	0	0
	002	Furnishing and equipping health centers	0	0	0	45000	0	0
		Total of Item	0	30000	0	45000	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	60000	60000	155000	0	0
		Total of Item	0	60000	60000	155000	0	0
		Total of Project / Treasury	103970	375000	205000	360000	400000	550000
Project		705 Maintenance, modernization and development of the health centers in the Capital governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	418875	685000	419000	430000	535000	450000
		Total of Item	418875	685000	419000	430000	535000	450000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	249975	265000	53000	435000	530000	330000
		Total of Item	249975	265000	53000	435000	530000	330000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	138360	228000	28000	95000	115000	90000
		Total of Item	138360	228000	28000	95000	115000	90000
		Total of Project / Treasury	807210	1178000	500000	960000	1180000	870000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project		706 Maintenance, modernization and development of the health centers in Balq'a governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	222370	309000	190000	290000	320000	500000
		Total of Item	222370	309000	190000	290000	320000	500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	0	0	0	65000	65000	75000
		Total of Item	0	0	0	65000	65000	75000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	123401	95000	10000	0	50000	50000
		Total of Item	123401	95000	10000	0	50000	50000
		Total of Project / Treasury	345771	404000	200000	355000	435000	625000
Project		707 Maintenance, modernization and development of the health centers in Zarqa governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	0	0	0	100000	100000	100000
	009	Buildings repair and renovation	48748	430000	200000	0	50000	0
		Total of Item	48748	430000	200000	100000	150000	100000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	301820	0	0	0	0	0
		Total of Item	301820	0	0	0	0	0
		Total of Project / Treasury	350568	430000	200000	100000	150000	100000
Project		708 Maintenance, modernization and development of the health centers in Ma'daba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	18762	15000	15000	20000	20000	20000
		Total of Item	18762	15000	15000	20000	20000	20000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	375000	165000	80000	80000	80000
		Total of Item	0	375000	165000	80000	80000	80000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	52375	10000	10000	0	0	0
		Total of Item	52375	10000	10000	0	0	0
		Total of Project / Treasury	71137	400000	190000	100000	100000	100000

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project		710 Maintenance, modernization and development of the health centers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	19785	70000	45000	67000	0	0
		Total of Item	19785	70000	45000	67000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	10000	0	0	0	0
		Total of Item	0	10000	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	0	30000	10000	15000	0	0
		Total of Item	0	30000	10000	15000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	122234	0	0	0	15000	0
		Total of Item	122234	0	0	0	15000	0
	506	Vehicles and Equipment						
	001	Saloon cars	0	75000	75000	0	0	0
	006	Passenger mini-buses	0	28000	0	0	0	0
		Total of Item	0	103000	75000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	0	116000	20000	50000	0	0
		Total of Item	0	116000	20000	50000	0	0
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	0	0	0	25000	0
		Total of Item	0	0	0	0	25000	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	16000	0	0	0	0	0
		Total of Item	16000	0	0	0	0	0
		Total of Project / Treasury	158019	329000	150000	132000	40000	0

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project		711 Maintenance, modernization and development of the health centers in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	167	20000	5000	53000	120000	170000
		Total of Item	167	20000	5000	53000	120000	170000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	0	10000	0
		Total of Item	0	0	0	0	10000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	1076	0	0	40000	0	0
		Total of Item	1076	0	0	40000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	9805	0	0	0	0	0
	030	Electricity generators	0	0	0	13000	0	0
		Total of Item	9805	0	0	13000	0	0
	506	Vehicles and Equipment						
	012	Ambulances	0	80000	45000	0	0	0
		Total of Item	0	80000	45000	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	40000	0	0
		Total of Item	0	0	0	40000	0	0
		Total of Project / Treasury	11048	100000	50000	146000	130000	170000

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project 712 Maintenance, modernization and development of the health centers in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	15806	0	0	10000	10000	10000
		Total of Item	15806	0	0	10000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	60000	100000	20000	0	0	0
		Total of Item	60000	100000	20000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	109283	0	0	0	0	0
	030	Electricity generators	0	0	0	15000	15000	15000
		Total of Item	109283	0	0	15000	15000	15000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	38060	0	0	0	0	0
		Total of Item	38060	0	0	0	0	0
		Total of Project / Treasury	223149	100000	20000	25000	25000	25000
Project 713 Establishing the health centers in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	20000	20000	40000	0	0
		Total of Item	0	20000	20000	40000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	59656	0	0	300000	200000	120000
		Total of Item	59656	0	0	300000	200000	120000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	200000	100000	75000	0	0
		Total of Item	0	200000	100000	75000	0	0
		Total of Project / Treasury	59656	220000	120000	415000	200000	120000

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project 714 Establishing the health centers in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	46000	0	0	0	0
		Total of Item	0	46000	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	74466	0	0	100000	350000	350000
		Total of Item	74466	0	0	100000	350000	350000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	30000	10000	10000
		Total of Item	0	0	0	30000	10000	10000
		Total of Project / Treasury	74466	46000	0	130000	360000	360000
Project 716 Establishing the health centers in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	60000	30000	170000	450000	500000
		Total of Item	0	60000	30000	170000	450000	500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	133596	615000	170000	150000	250000	0
		Total of Item	133596	615000	170000	150000	250000	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	339555	40000	0	80000	0	0
		Total of Item	339555	40000	0	80000	0	0
		Total of Project / Treasury	473151	715000	200000	400000	700000	500000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project 717 Establishing the health centers in the Capital governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	140000	405000	0	55000	200000	0
		Total of Item	140000	405000	0	55000	200000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	753461	550000	350000	1020000	400000	450000
	009	Health additions	0	0	0	535000	590000	790000
		Total of Item	753461	550000	350000	1555000	990000	1240000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	60000	0	0	0	0
		Total of Item	0	60000	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	50000	0	0	0	0
		Total of Item	0	50000	0	0	0	0
		Total of Project / Treasury	893461	1065000	350000	1610000	1190000	1240000
Project 719 Establishing the health centers in Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	0	0	250000	350000	650000
		Total of Item	0	0	0	250000	350000	650000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	125153	570000	150000	0	0	0
		Total of Item	125153	570000	150000	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	100000	0	300000	455000	575000
		Total of Item	0	100000	0	300000	455000	575000
		Total of Project / Treasury	125153	670000	150000	550000	805000	1225000

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

<b>Program 4610 Primary Health Care/ Health Services Centers</b>								
<b>Project</b>		<b>720 Establishing the health centers in Ma'daba governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	67991	400000	20000	240000	464000	40000
		<b>Total of Item</b>	<b>67991</b>	<b>400000</b>	<b>20000</b>	<b>240000</b>	<b>464000</b>	<b>40000</b>
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	35900	0	0	0	0	0
		<b>Total of Item</b>	<b>35900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>103891</b>	<b>400000</b>	<b>20000</b>	<b>240000</b>	<b>464000</b>	<b>40000</b>
<b>Project</b>		<b>724 Establishing the health centers in Aqaba governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	697835	70000	0	0	0	0
		<b>Total of Item</b>	<b>697835</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>697835</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Project</b>		<b>730 Maintenance and equipping of health centers in Ajloun governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	6146	40000	40000	60000	50000	100000
		<b>Total of Item</b>	<b>6146</b>	<b>40000</b>	<b>40000</b>	<b>60000</b>	<b>50000</b>	<b>100000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	0	0	0	20000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>0</b>	<b>0</b>
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	2984	10000	0	0	30000	50000
		<b>Total of Item</b>	<b>2984</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>50000</b>
		<b>Total of Project / Treasury</b>	<b>9130</b>	<b>50000</b>	<b>40000</b>	<b>80000</b>	<b>80000</b>	<b>150000</b>



## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

<b>Program 4610 Primary Health Care/ Health Services Centers</b>								
<b>Project</b>		<b>731 Establishing health centers in Balqa' governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	50000	20000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>50000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>0</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	457862	400000	350000	230000	240000	240000
		<b>Total of Item</b>	<b>457862</b>	<b>400000</b>	<b>350000</b>	<b>230000</b>	<b>240000</b>	<b>240000</b>
		<b>Total of Project / Treasury</b>	<b>457862</b>	<b>450000</b>	<b>370000</b>	<b>230000</b>	<b>240000</b>	<b>240000</b>
<b>Project</b>		<b>732 Establishing and maintaining health centers in Al-Karak governorate.</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	371661	155000	125000	15000	0	0
		<b>Total of Item</b>	<b>371661</b>	<b>155000</b>	<b>125000</b>	<b>15000</b>	<b>0</b>	<b>0</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	30000	0	0	0	0	0
		<b>Total of Item</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	140000	30000	200000	500000	530000
	009	Health additions	29912	0	0	70000	0	0
		<b>Total of Item</b>	<b>29912</b>	<b>140000</b>	<b>30000</b>	<b>270000</b>	<b>500000</b>	<b>530000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	102482	0	0	0	0	0
		<b>Total of Item</b>	<b>102482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>534055</b>	<b>295000</b>	<b>155000</b>	<b>285000</b>	<b>500000</b>	<b>530000</b>
<b>Project</b>		<b>733 Establishing health units and centers in Ma'an governorate.</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	595308	782000	782000	366000	250000	735000
		<b>Total of Item</b>	<b>595308</b>	<b>782000</b>	<b>782000</b>	<b>366000</b>	<b>250000</b>	<b>735000</b>
		<b>Total of Project / Treasury</b>	<b>595308</b>	<b>782000</b>	<b>782000</b>	<b>366000</b>	<b>250000</b>	<b>735000</b>

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project 735 Establishing health centers in Jerash governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	20000	0	0	0	0	0
		<b>Total of Item</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	60000	0	0	0	0	0
		<b>Total of Item</b>	<b>60000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>80000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 736 Establishing specialized national center for Diabetes. Endocrinology and Genetics.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	95000	335000	150000	600000	800000	3000000
		<b>Total of Item</b>	<b>95000</b>	<b>335000</b>	<b>150000</b>	<b>600000</b>	<b>800000</b>	<b>3000000</b>
		<b>Total of Project / Treasury</b>	<b>95000</b>	<b>335000</b>	<b>150000</b>	<b>600000</b>	<b>800000</b>	<b>3000000</b>
		<b>Total of Program</b>	<b>8168794</b>	<b>10171000</b>	<b>5404000</b>	<b>9287000</b>	<b>10304000</b>	<b>12945000</b>

**4615 Program Secondary Health Care/ Hospitals****Objective of the program :**

- 1- Expansion in the provision of secondary health services, provide financial resources for workers' compensation, use of goods and services, such as hotel services, medical treatments, procurement of air ambulance services, procurement of the services of doctors with scarce specializations and permanence of the Hussein Cancer Center Convention.
- 2- Expansion of the establishment, rehabilitation and maintenance of the Ministry's hospitals.
- 3- Expansion of computerization of secondary and advanced health-care facilities and enhancement of automation.

**The strategic objective related to the program :**

- 1- Improving access to secondary and tertiary health-care services with quality, equity and active community participation.
- 2- Increasing efficiency and effectiveness of human resources management.
- 3- Developing and increasing the efficiency and effectiveness of infrastructure management and provision and ensuring its sustainability.
- 4- Increasing the efficiency and effectiveness of digital transformation and information technology.
- 5-Improving preparedness and response to crisis and disaster management and the effects of asylum and climate change.

**Directorates associated with the program :**

- Hospitals' Technical Affairs Administration.
- Administrative Affairs Administration.
- Financial Affairs Administration.
- Service Administration.
- Directorate of Institutional Development and Quality Control.
- Directorate of Electronic Transformation and Information Technology.

**Services provided by the program :**

- 1- Establishing a number of new hospitals.
- 2- Expanding a number of existing hospitals.
- 3-Procurement of services for specialists.

**Program's main outputs and results during the years (2025 -2027):**

- 1- Number of hospitals established or new departments created.
- 2- Number of hospitals expanded, maintained and rehabilitated.
- 3- The number of medical personnel from the rare specialization campaign whose services have been purchased.

**The Program's challenges :**

- 1- Limited allocations for capital projects for the construction and expansion of hospitals.
- 2- A shortage of medical and health personnel with rare specializations.

**Actions to address challenges and improve services provided:**

- 1- A plan for sustainable financing of capital projects and health services.
- 2- A plan to attract and retain competencies.

**Gender:**

- Increasing the number of child-friendly hospitals.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 26735 ) staff, including ( 14395 ) males and ( 12340 ) females .

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
Females	109,121,489	114,459,896	118,013,342	119,657,284	121,300,765
Child	2,400,000	2,600,000	2,600,000	2,700,000	2,800,000
Appropriations directed according to population index					
Females	49,632,261	57,969,800	65,441,390	61,262,620	58,889,590
Child	38,016,200	44,402,400	50,125,320	46,924,560	45,106,920
Total appropriations directed for females	158,753,750	172,429,696	183,454,732	180,919,904	180,190,355
Total appropriations directed for Child	40,416,200	47,002,400	52,725,320	49,624,560	47,906,920

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of medical and health personnel whose services have been purchased.	2022	400	342	400	400	380	360	340
2	Patient residency rate at hospital / female.	2022	3.4	3.0	3.0	3.0	3.0	3.0	3.0
3	Patient residency rate at hospital / male.	2022	3.9	3.9	3.8	3.8	3.8	3.8	3.7

Chapter 2701 - Ministry of Health

<b>4615 Program Secondary Health Care/ Hospitals</b>							
<b>Appropriations 4615 Program Secondary Health Care/ Hospitals Per Activities and Projects</b>							
<b>(In JDs)</b>							
<b>Activities and Projects</b>		<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026 2027</b>	
<b>Current Expenditures</b>		<b>289,954,423</b>	<b>308,191,000</b>	<b>303,304,000</b>	<b>316,184,000</b>	<b>322,233,000</b>	<b>328,618,000</b>
<b>601</b>	<b>Providing secondary health services</b>	<b>289,954,423</b>	<b>308,191,000</b>	<b>303,304,000</b>	<b>316,184,000</b>	<b>322,233,000</b>	<b>328,618,000</b>
<b>Capital Expenditures</b>		<b>51,544,958</b>	<b>62,697,000</b>	<b>48,576,000</b>	<b>78,183,000</b>	<b>66,788,000</b>	<b>58,898,000</b>
<b>008</b>	<b>Expanding Al-Eman Hospital/ Ajloun.</b>	<b>3,644,015</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>2,700,000</b>	<b>0</b>
<b>012</b>	<b>Maintenance and modernization of hospitals</b>	<b>7,309,456</b>	<b>6,886,000</b>	<b>6,136,000</b>	<b>7,500,000</b>	<b>8,500,000</b>	<b>9,000,000</b>
<b>017</b>	<b>Establishing Salt Surgery Hospital/ public</b>	<b>2,846,235</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>0</b>
<b>019</b>	<b>Modernizing laboratories and blood banks equipment</b>	<b>196,843</b>	<b>200,000</b>	<b>100,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>033</b>	<b>Establishing Tafileh Hospital</b>	<b>7,819,674</b>	<b>8,000,000</b>	<b>7,000,000</b>	<b>6,000,000</b>	<b>8,000,000</b>	<b>7,000,000</b>
<b>034</b>	<b>Establishing and equipping Princess Basma Hospital</b>	<b>13,548,258</b>	<b>25,000,000</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>045</b>	<b>Health sector computerization/ Hakeem</b>	<b>10,767,689</b>	<b>15,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>
<b>046</b>	<b>Establish Ma'daba Hospital</b>	<b>613,656</b>	<b>14,000</b>	<b>0</b>	<b>500,000</b>	<b>1,000,000</b>	<b>2,000,000</b>
<b>701</b>	<b>Expanding, maintaining and modernizing the hospitals in Irbid governorate</b>	<b>783,207</b>	<b>610,000</b>	<b>610,000</b>	<b>555,000</b>	<b>450,000</b>	<b>550,000</b>
<b>703</b>	<b>Expanding, maintaining and modernizing the hospitals in Jerash governorate</b>	<b>263,188</b>	<b>300,000</b>	<b>250,000</b>	<b>370,000</b>	<b>750,000</b>	<b>750,000</b>
<b>708</b>	<b>Expanding, maintaining and modernizing the hospitals in Ma'an governorate</b>	<b>784,183</b>	<b>1,492,000</b>	<b>700,000</b>	<b>1,910,000</b>	<b>2,250,000</b>	<b>325,000</b>
<b>715</b>	<b>Maintenance of Al-Eman hospital / Ajloun governorate</b>	<b>0</b>	<b>230,000</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>717</b>	<b>Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate</b>	<b>0</b>	<b>120,000</b>	<b>50,000</b>	<b>162,000</b>	<b>128,000</b>	<b>128,000</b>
<b>718</b>	<b>Maintenance, modernization and development of hospitals in Zarqa' governorate</b>	<b>862,851</b>	<b>735,000</b>	<b>350,000</b>	<b>975,000</b>	<b>675,000</b>	<b>500,000</b>
<b>720</b>	<b>Establishing and maintaining hospitals in Al-Karak governorate</b>	<b>52,826</b>	<b>280,000</b>	<b>200,000</b>	<b>261,000</b>	<b>500,000</b>	<b>600,000</b>
<b>721</b>	<b>Establishing hospitals in Aqaba governorate</b>	<b>60,000</b>	<b>169,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>722</b>	<b>Maintenance, modernization and development of hospitals in Mafraq governorate</b>	<b>736,985</b>	<b>670,000</b>	<b>300,000</b>	<b>250,000</b>	<b>200,000</b>	<b>200,000</b>
<b>724</b>	<b>Maintenance and modernization of hospitals in the Capital Governorate</b>	<b>589,902</b>	<b>320,000</b>	<b>200,000</b>	<b>250,000</b>	<b>270,000</b>	<b>350,000</b>
<b>725</b>	<b>Maintaining and modernizing hospitals in Balqa' governorate</b>	<b>665,990</b>	<b>671,000</b>	<b>400,000</b>	<b>915,000</b>	<b>955,000</b>	<b>1,060,000</b>
<b>726</b>	<b>Sustainability and purchase of the services of the new Al-Iman Government Hospital in Ajloun governor</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
<b>727</b>	<b>Maintenance and sustainability of hospitals in Aqaba governorate.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,000</b>	<b>210,000</b>	<b>235,000</b>
<b>Program / Treasury</b>		<b>51,544,958</b>	<b>62,697,000</b>	<b>48,576,000</b>	<b>78,183,000</b>	<b>66,788,000</b>	<b>58,898,000</b>
<b>Total Program</b>		<b>341,499,381</b>	<b>370,888,000</b>	<b>351,880,000</b>	<b>394,367,000</b>	<b>389,021,000</b>	<b>387,516,000</b>

# Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4615 - Secondary Health Care/ Hospitals								
Activity : 601 - Providing secondary health services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	700000	600000	405000	400000	350000	300000
	102	Unclassified Employees	38500000	39000000	38320000	39000000	39500000	40000000
	105	Personal Cost of Living Allowance	39200000	40000000	39728000	40000000	40200000	40400000
	106	Family Cost of Living Allowance	2450000	2500000	2400000	2500000	2600000	2650000
	110	Overtime Allowance	4145000	5380000	5380000	5465000	5700000	5835000
	111	Additional Allowance	73700000	74300000	72820000	73000000	73200000	73400000
	113	Transportation Allowance	2000000	2793000	2793000	3000000	3400000	3807000
	114	Transport Allowance	890000	650000	650000	660000	670000	700000
	115	Field Visit Allowance	25000	25000	25000	25000	25000	25000
	116	Employees' Bonuses	22744673	28700000	28700000	29680000	29680000	29680000
	001	Employees' bonuses	1000000	2000000	2000000	2000000	2000000	2000000
	002	Physicians' bonuses	18485000	19500000	19500000	19500000	19500000	19500000
	003	Health personnel incentives	3259673	4200000	4200000	5180000	5180000	5180000
	015	Additional work allowance bonuses for medical personnel	0	3000000	3000000	3000000	3000000	3000000
	120	Contract Employees	22300000	22500000	22500000	22700000	22900000	23300000
	121	Fixed-term staff	0	0	0	5000000	6000000	7000000
<b>Total</b>			<b>206654673</b>	<b>216448000</b>	<b>213721000</b>	<b>221430000</b>	<b>224225000</b>	<b>227097000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	24344153	25900000	25900000	28400000	28950000	29422000
<b>Total</b>			<b>24344153</b>	<b>25900000</b>	<b>25900000</b>	<b>28400000</b>	<b>28950000</b>	<b>29422000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	125075	135000	135000	135000	135000	135000
	202	Telecommunications Services	213913	220000	215000	215000	215000	215000
	203	Water	2306082	3450000	2350000	2350000	2350000	2350000
	204	Electricity	3688278	3450000	3450000	3700000	4150000	4200000
	205	Fuels	3024328	3683000	3378000	3513000	3678000	3728000
	001	Heating	2626751	3100000	2850000	2985000	3150000	3200000
	002	Saloon vehicles	64551	160000	160000	160000	160000	160000
	003	Transport vehicles and heavy equipment	333026	423000	368000	368000	368000	368000
	206	Maintenance of Machines, furniture and accessories	5057163	5850000	5705000	6015000	6015000	6015000
	001	Maintenance of medical devices contracts/ Royal Scientific Society	2888739	3150000	3150000	3415000	3415000	3415000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric devices	72500	300000	155000	200000	200000	200000
	003	Maintenance subcontracts for medical devices and X-ray devices	2095924	2400000	2400000	2400000	2400000	2400000
	207	Maintenance of vehicles, equipment and accessories	343745	350000	350000	350000	350000	350000
	209	Stationery, Publications and Office Supplies	626953	560000	560000	660000	670000	680000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5958429	6400000	6350000	6400000	6400000	6400000
	002	Food Supplies to Hospitals, Directorates, Centers and Institutes	5650692	6000000	6000000	6000000	6000000	6000000
	014	Clothes and fabrics	307737	400000	350000	400000	400000	400000
	211	Cleaning services and supplies including cleaning contracts	46594	55000	45000	55000	55000	55000
	212	Insurance	533156	700000	400000	880000	880000	880000
	213	Official Travel Missions	324375	240000	240000	340000	340000	340000
	214	Goods and services expenses	26012010	29870000	29810000	30761000	31890000	33971000
	006	Medical treatments	0	100000	100000	800000	800000	1000000
	013	Services, security and guarding contracts	7064054	7700000	7700000	7900000	8000000	8100000
	091	Hotel services contracts	18940974	22000000	22000000	22000000	23029000	24810000
	114	Expenditures of purchasing air ambulance services	0	50000	0	41000	41000	41000
	191	Modernizing kitchen tools of hospitals	6982	20000	10000	20000	20000	20000
<b>Total</b>			<b>48260101</b>	<b>54963000</b>	<b>52988000</b>	<b>55374000</b>	<b>57128000</b>	<b>59319000</b>

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2701 - Ministry of Health

(In JDs)

<b>Program : 4615 - Secondary Health Care/ Hospitals</b>								
<b>Activity : 601 - Providing secondary health services</b>								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>305</b>	<b>Non-Employees' Bonuses</b>	<b>10695496</b>	<b>10880000</b>	<b>10695000</b>	<b>10980000</b>	<b>11930000</b>	<b>12780000</b>
	007	Purchasing services of physicians with unique specialties	5750608	5500000	5500000	6000000	6350000	6800000
	008	Bonuses of distinction physicians	1214180	1400000	1250000	1255000	1500000	1600000
	009	Agreements with universities	1817198	1700000	1700000	1700000	1900000	2100000
	010	Bonuses of committees	129825	130000	125000	125000	130000	130000
	011	Bonuses of resident doctors and nurses	783685	750000	720000	500000	650000	750000
	016	King Hussein Cancer Foundation Agreement	1000000	1400000	1400000	1400000	1400000	1400000
<b>Total</b>			<b>10695496</b>	<b>10880000</b>	<b>10695000</b>	<b>10980000</b>	<b>11930000</b>	<b>12780000</b>
<b>Total of Activity</b>			<b>289954423</b>	<b>308191000</b>	<b>303304000</b>	<b>316184000</b>	<b>322233000</b>	<b>328618000</b>
<b>Total of Program</b>			<b>289954423</b>	<b>308191000</b>	<b>303304000</b>	<b>316184000</b>	<b>322233000</b>	<b>328618000</b>

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

<b>Program 4615 Secondary Health Care/ Hospitals</b>								
<b>Project</b>		<b>008 Expanding Al-Eman Hospital/ Ajloun.</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	1668997	500000	500000	1500000	1900000	0
		<b>Total of Item</b>	<b>1668997</b>	<b>500000</b>	<b>500000</b>	<b>1500000</b>	<b>1900000</b>	<b>0</b>
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	1975018	500000	500000	500000	800000	0
		<b>Total of Item</b>	<b>1975018</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>800000</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>3644015</b>	<b>1000000</b>	<b>1000000</b>	<b>2000000</b>	<b>2700000</b>	<b>0</b>
<b>Project</b>		<b>012 Maintenance and modernization of hospitals</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	5164442	4000000	3750000	5200000	6000000	6500000
		<b>Total of Item</b>	<b>5164442</b>	<b>4000000</b>	<b>3750000</b>	<b>5200000</b>	<b>6000000</b>	<b>6500000</b>
	512	Operating and Sustaining Expenditures						
	025	Cases and compensations fees	0	1300000	800000	500000	700000	700000
		<b>Total of Item</b>	<b>0</b>	<b>1300000</b>	<b>800000</b>	<b>500000</b>	<b>700000</b>	<b>700000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	1945050	1386000	1386000	1000000	1000000	1000000
	030	Electricity generators	0	0	0	200000	200000	200000
		<b>Total of Item</b>	<b>1945050</b>	<b>1386000</b>	<b>1386000</b>	<b>1200000</b>	<b>1200000</b>	<b>1200000</b>
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	0	0	300000	300000	300000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	199964	200000	200000	300000	300000	300000
		<b>Total of Item</b>	<b>199964</b>	<b>200000</b>	<b>200000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>
		<b>Total of Project / Treasury</b>	<b>7309456</b>	<b>6886000</b>	<b>6136000</b>	<b>7500000</b>	<b>8500000</b>	<b>9000000</b>

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

<b>Program</b> 4615 Secondary Health Care/ Hospitals								
<b>Project</b> 017 Establishing Salt Surgery Hospital/ public								
<b>Fund Source</b> 102001 <b>Capital (Treasury)</b>								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	2199999	500000	500000	500000	3500000	0
		<b>Total of Item</b>	2199999	500000	500000	500000	3500000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	646236	500000	500000	500000	500000	0
		<b>Total of Item</b>	646236	500000	500000	500000	500000	0
		<b>Total of Project / Treasury</b>	2846235	1000000	1000000	1000000	4000000	0
<b>Project</b> 019 Modernizing laboratories and blood banks equipment								
<b>Fund Source</b> 102001 <b>Capital (Treasury)</b>								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	196843	200000	100000	200000	200000	200000
		<b>Total of Item</b>	196843	200000	100000	200000	200000	200000
		<b>Total of Project / Treasury</b>	196843	200000	100000	200000	200000	200000
<b>Project</b> 033 Establishing Tafileh Hospital								
<b>Fund Source</b> 102001 <b>Capital (Treasury)</b>								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	6419677	7500000	6500000	6000000	7500000	7000000
		<b>Total of Item</b>	6419677	7500000	6500000	6000000	7500000	7000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	1399997	500000	500000	0	500000	0
		<b>Total of Item</b>	1399997	500000	500000	0	500000	0
		<b>Total of Project / Treasury</b>	7819674	8000000	7000000	6000000	8000000	7000000



## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Program 4615 Secondary Health Care/ Hospitals								
Project 034 Establishing and equipping Princess Basma Hospital								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	13432505	20000000	15000000	28000000	14000000	14000000
		Total of Item	13432505	20000000	15000000	28000000	14000000	14000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	115753	5000000	5000000	8000000	5000000	5000000
		Total of Item	115753	5000000	5000000	8000000	5000000	5000000
	506	Vehicles and Equipment						
	006	Passenger mini-buses	0	0	0	275000	100000	100000
	012	Ambulances	0	0	0	600000	400000	400000
		Total of Item	0	0	0	875000	500000	500000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	0	0	3125000	500000	500000
		Total of Item	0	0	0	3125000	500000	500000
		Total of Project / Treasury	13548258	25000000	20000000	40000000	20000000	20000000
Project 045 Health sector computerization/ Hakeem								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	2000000	5000000	5000000	6868000	6868000	6868000
	016	Software licenses	1800000	1800000	868000	1800000	1800000	1800000
	018	Computer networks maintenance	696467	700000	700000	700000	1000000	1000000
		Total of Item	4496467	7500000	6568000	9368000	9668000	9668000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	2231891	3000000	1132000	1132000	1832000	1832000
		Total of Item	2231891	3000000	1132000	1132000	1832000	1832000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2492717	2500000	2300000	2500000	2500000	2500000
		Total of Item	2492717	2500000	2300000	2500000	2500000	2500000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	1546614	2000000	0	2000000	2000000	2000000
		Total of Item	1546614	2000000	0	2000000	2000000	2000000
		Total of Project / Treasury	10767689	15000000	10000000	15000000	16000000	16000000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

<b>Program 4615 Secondary Health Care/ Hospitals</b>								
<b>Project</b>		<b>046 Establish Ma'daba Hospital</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	613656	14000	0	500000	1000000	2000000
		<b>Total of Item</b>	<b>613656</b>	<b>14000</b>	<b>0</b>	<b>500000</b>	<b>1000000</b>	<b>2000000</b>
		<b>Total of Project / Treasury</b>	<b>613656</b>	<b>14000</b>	<b>0</b>	<b>500000</b>	<b>1000000</b>	<b>2000000</b>
<b>Project</b>		<b>701 Expanding, maintaining and modernizing the hospitals in Irbid governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	523599	580000	580000	360000	300000	300000
		<b>Total of Item</b>	<b>523599</b>	<b>580000</b>	<b>580000</b>	<b>360000</b>	<b>300000</b>	<b>300000</b>
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	0	0	10000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	259608	30000	30000	115000	0	0
	023	Electrical devices and equipment	0	0	0	70000	150000	250000
		<b>Total of Item</b>	<b>259608</b>	<b>30000</b>	<b>30000</b>	<b>185000</b>	<b>150000</b>	<b>250000</b>
		<b>Total of Project / Treasury</b>	<b>783207</b>	<b>610000</b>	<b>610000</b>	<b>555000</b>	<b>450000</b>	<b>550000</b>
<b>Project</b>		<b>703 Expanding, maintaining and modernizing the hospitals in Jerash governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	172636	200000	150000	270000	250000	250000
		<b>Total of Item</b>	<b>172636</b>	<b>200000</b>	<b>150000</b>	<b>270000</b>	<b>250000</b>	<b>250000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	41541	0	0	0	0	0
		<b>Total of Item</b>	<b>41541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	49011	100000	100000	100000	500000	500000
		<b>Total of Item</b>	<b>49011</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>500000</b>	<b>500000</b>
		<b>Total of Project / Treasury</b>	<b>263188</b>	<b>300000</b>	<b>250000</b>	<b>370000</b>	<b>750000</b>	<b>750000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

<b>Program 4615 Secondary Health Care/ Hospitals</b>								
<b>Project</b>		<b>708 Expanding, maintaining and modernizing the hospitals in Ma'an governorate</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	410187	300000	200000	300000	300000	300000
		<b>Total of Item</b>	<b>410187</b>	<b>300000</b>	<b>200000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	0	0	0	1600000	1925000	0
	009	Health additions	234137	1192000	500000	0	0	0
		<b>Total of Item</b>	<b>234137</b>	<b>1192000</b>	<b>500000</b>	<b>1600000</b>	<b>1925000</b>	<b>0</b>
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	139859	0	0	0	0	0
		<b>Total of Item</b>	<b>139859</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	0	0	10000	25000	25000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>25000</b>	<b>25000</b>
		<b>Total of Project / Treasury</b>	<b>784183</b>	<b>1492000</b>	<b>700000</b>	<b>1910000</b>	<b>2250000</b>	<b>325000</b>
<b>Project</b>		<b>715 Maintenance of Al-Eman hospital / Ajloun governorate</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	230000	230000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>230000</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>230000</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Project</b>		<b>717 Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	120000	50000	162000	128000	128000
		<b>Total of Item</b>	<b>0</b>	<b>120000</b>	<b>50000</b>	<b>162000</b>	<b>128000</b>	<b>128000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>120000</b>	<b>50000</b>	<b>162000</b>	<b>128000</b>	<b>128000</b>

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

<b>Program 4615 Secondary Health Care/ Hospitals</b>								
<b>Project</b>		<b>718 Maintenance, modernization and development of hospitals in Zarqa' governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	253744	150000	150000	100000	200000	125000
		<b>Total of Item</b>	<b>253744</b>	<b>150000</b>	<b>150000</b>	<b>100000</b>	<b>200000</b>	<b>125000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	609107	585000	200000	800000	400000	300000
		<b>Total of Item</b>	<b>609107</b>	<b>585000</b>	<b>200000</b>	<b>800000</b>	<b>400000</b>	<b>300000</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	0	0	75000	75000	75000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>
		<b>Total of Project / Treasury</b>	<b>862851</b>	<b>735000</b>	<b>350000</b>	<b>975000</b>	<b>675000</b>	<b>500000</b>
<b>Project</b>		<b>720 Establishing and maintaining hospitals in Al-Karak governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	30000	30000	261000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>261000</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	100000	100000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	52826	150000	70000	0	500000	600000
		<b>Total of Item</b>	<b>52826</b>	<b>150000</b>	<b>70000</b>	<b>0</b>	<b>500000</b>	<b>600000</b>
		<b>Total of Project / Treasury</b>	<b>52826</b>	<b>280000</b>	<b>200000</b>	<b>261000</b>	<b>500000</b>	<b>600000</b>

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Program 4615 Secondary Health Care/ Hospitals								
Project 721 Establishing hospitals in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	60000	0	0	0	0	0
		Total of Item	60000	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	159000	40000	0	0	0
		Total of Item	0	159000	40000	0	0	0
		Total of Project / Treasury	60000	169000	50000	0	0	0
Project 722 Maintenance, modernization and development of hospitals in Mafrq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	417219	520000	190000	0	0	0
		Total of Item	417219	520000	190000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	100000	50000	50000
		Total of Item	0	0	0	100000	50000	50000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	319766	150000	110000	150000	150000	150000
		Total of Item	319766	150000	110000	150000	150000	150000
		Total of Project / Treasury	736985	670000	300000	250000	200000	200000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

<b>Program 4615 Secondary Health Care/ Hospitals</b>								
<b>Project</b>		<b>724 Maintenance and modernization of hospitals in the Capital Governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	551866	130000	130000	100000	100000	200000
		<b>Total of Item</b>	<b>551866</b>	<b>130000</b>	<b>130000</b>	<b>100000</b>	<b>100000</b>	<b>200000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	38036	70000	20000	40000	50000	50000
	002	Medical devices and equipment	0	0	0	110000	120000	100000
		<b>Total of Item</b>	<b>38036</b>	<b>70000</b>	<b>20000</b>	<b>150000</b>	<b>170000</b>	<b>150000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	120000	50000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>120000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>589902</b>	<b>320000</b>	<b>200000</b>	<b>250000</b>	<b>270000</b>	<b>350000</b>
<b>Project</b>		<b>725 Maintaining and modernizing hospitals in Balqa' governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	264628	286000	286000	605000	730000	820000
		<b>Total of Item</b>	<b>264628</b>	<b>286000</b>	<b>286000</b>	<b>605000</b>	<b>730000</b>	<b>820000</b>
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	401362	385000	114000	310000	225000	240000
		<b>Total of Item</b>	<b>401362</b>	<b>385000</b>	<b>114000</b>	<b>310000</b>	<b>225000</b>	<b>240000</b>
		<b>Total of Project / Treasury</b>	<b>665990</b>	<b>671000</b>	<b>400000</b>	<b>915000</b>	<b>955000</b>	<b>1060000</b>
<b>Project</b>		<b>726 Sustainability and purchase of the services of the new Al-Iman Government Hospital in Ajloun governor</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	0	0	150000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>0</b>	<b>0</b>

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2701 Ministry of Health

( In JDs )

Program 4615 Secondary Health Care/ Hospitals								
Project 727 Maintenance and sustainability of hospitals in Aqaba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	0	0	75000	100000	125000
		Total of Item	0	0	0	75000	100000	125000
		Total of Project / Treasury	0	0	0	185000	210000	235000
		Total of Program	51544958	62697000	48576000	78183000	66788000	58898000
		Total of Chapter	69642685	94951000	61080000	100895000	92852000	89603000

**4620 Program Serums, Vaccines, Medicines and Medical Consumables****Objective of the program :**

1. Securing medicines and medical consumables and improving inventory management:
  - Medicines and medical solutions.
  - Reproductive health and family planning activities.
  - Medical supplies and consumables.
  - Serums, vaccines and medicines.
  - General surgical tools.
  - Local purchases of medicines and medical consumables.

**The strategic objective related to the program :**

- 1- Improving access to secondary and tertiary health care services with quality, equity and active community participation.
- 2- Developing and increasing the efficiency and effectiveness of infrastructure management and provision and ensuring its sustainability.

**Directorates associated with the program :**

- Primary Health Care Administration.
- Epidemics Administration.
- Hospitals' Technical Affairs Administration.
- Financial Affairs Administration.
- Procurement and Supply Directorate.
- Directorate of Pharmacy and Clinical Pharmacy.
- Special Tenders Unit.

**Services provided by the program :**

- 1- Identification of the Ministry's needs for medicines, consumables, serums and vaccines and securing them through annual official bids and securing emergency requirements through emergency local procurement.
- 2- Improving inventory management.

**Program's main outputs and results during the years (2025 -2027):**

- 1- Increasing the coverage of vaccines.
2. Minimum availability of strategic stocks of medicines and medical consumables.

**The Program's challenges :**

- 1- Limited funding for the introduction of new vaccines.
2. Challenges to the readiness of inventory management infrastructure effectively.

**Actions to address challenges and improve services provided:**

- 1- Allocation of funds for the introduction of new vaccines.
- 2- Rehabilitation of supply chain infrastructure to enhance efficient inventory management.

**Staff working in the program :**

This program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

(In JDs)

Description	2023	2024	2025	2026	2027
<b>Females</b>	22,000,000	22,500,000	22,800,000	22,850,000	22,900,000
<b>Child</b>	22,000,000	22,500,000	22,600,000	22,700,000	22,800,000
<b>Appropriations directed according to population index</b>					
<b>Females</b>	48,584,016	51,206,500	53,650,500	63,450,000	65,095,000
<b>Child</b>	37,213,289	39,222,000	41,094,000	48,600,000	49,860,000
<b>Total appropriations directed for females</b>	70,584,016	73,706,500	76,450,500	86,300,000	87,995,000
<b>Total appropriations directed for Child</b>	59,213,289	61,722,000	63,694,000	71,300,000	72,660,000

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Coverage of the National Vaccination Programme.	2022	> 95%	96%	> 95%	95%	> 95%	> 95%	> 95%
2	Safety period for strategic stocks of medicines.	2022	3 Months	3 Months	4 Months	4 Months	6 Months	6 Months	6 Months



**4620 Program Serums, Vaccines, Medicines and Medical Consumables****Appropriations 4620 Program Serums, Vaccines, Medicines and Medical Consumables Per Activities and Projects  
(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		103,370,246	108,950,000	105,155,000	114,150,000	135,000,000	138,500,000
601	Supplying medicines and medical consumables	103,370,246	108,950,000	105,155,000	114,150,000	135,000,000	138,500,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		103,370,246	108,950,000	105,155,000	114,150,000	135,000,000	138,500,000

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4620 - Serums, Vaccines, Medicines and Medical Consumables								
Activity : 601 - Supplying medicines and medical consumables								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	103370246	108950000	105155000	114150000	135000000	138500000
	004	Medicines and medical solutions/New Central Tenders	52823973	65000000	62205000	64150000	75500000	75500000
	007	Reproductive health and family control activities	450000	450000	450000	500000	500000	500000
	010	Medical Consumables and supplies/ new central tenders	24372201	25000000	24000000	24500000	31000000	33000000
	023	Serums, vaccines and medications	23257971	16000000	16000000	22000000	24000000	25000000
	029	General surgery tools	993258	1000000	1000000	1000000	1750000	2000000
	030	Medicines and medical consumables\ domestic procurements	1472843	1500000	1500000	2000000	2250000	2500000
<b>Total</b>			103370246	108950000	105155000	114150000	135000000	138500000
<b>Total of Activity</b>			103370246	108950000	105155000	114150000	135000000	138500000
<b>Total of Program</b>			103370246	108950000	105155000	114150000	135000000	138500000

**4625 Program Expanding Health Insurance Coverage****Objective of the program :**

- 1-A comprehensive health insurance to all Jordanian citizens through covering new categories and working to cover children from age (0-18) under health insurance umbrella, cooperating with the private sector and Social Security Corporation in this regard, providing the suitable financial support to the Health Insurance Fund to achieve this purpose and entering into contract with other medical sectors to provide medical services for the medically insured people outside the institutions of the Ministry of Health.
- 2- Provision of medical treatments.
- 3- Provision of social assistance to the Gaza Strip's citizens, the National Aid Fund, Syrian refugees, the Kidney Deficiency Fund, the treatment of persons with disabilities, children in camps without national figures, and the allowance for insurance contributions above the age of 60.

**The strategic objective related to the program :**

Expanding insurance coverage and increasing the efficiency and effectiveness of financial resources management.

**Directorates associated with the program :**

- Health Insurance Administration.
- Financial Affairs Administration.

**Services provided by the program :**

- 1- Providing health insurance services to the beneficiaries from Health Insurance Fund.
- 2- Contracting with private sector hospitals, university hospitals and Royal Medical Services.
- 3- Providing health insurance to the poor, the residents of less fortune areas and remote areas within the social safety network program.
- Providing treatments to the needy people who get exemptions from the Royal Hashemite Court.
- 5- Comprehensive health insurance for children aged (0-6) years and older 60 years.
- 6- Health insurance for children aged (7-18) years.

**Program's main outputs and results during the years (2025 -2027):**

Access to universal health coverage and coverage of social groups not covered by health insurance.

**The Program's challenges :**

Limited sustainable financial resources to provide essential health services and treatments.

**Actions to address challenges and improve services provided:**

Implementation of the first phase of the Executive Programme of the Plan for Health Finance Reform and Universal Health Coverage.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 103 ) staff, including ( 43 ) males and ( 60 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	32,881,833	35,250,000	35,250,000	35,250,000	35,250,000
Child	25,186,085	27,000,000	27,000,000	27,000,000	27,000,000
Total appropriations directed for females	32,881,833	35,250,000	35,250,000	35,250,000	35,250,000
Total appropriations directed for Child	25,186,085	27,000,000	27,000,000	27,000,000	27,000,000

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2023	2024		2025	2026	2027
1 Age group insured under the health insurance scheme for children from 7 to 18 years of age.	2024	-	-	-	7	سنوات 7-6	سنوات 8-7	سنوات 9-8

**Appropriations 4625 Program Expanding Health Insurance Coverage Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
Current Expenditures	69,961,346	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
601 Medical Treatments Provision	69,961,346	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	69,961,346	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4625 - Expanding Health Insurance Coverage								
Activity : 601 - Medical Treatments Provision								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
27		<b>Social Benefits</b>						
2721		Social Aids						
	319	<b>Social Aids</b>	69961346	75000000	75000000	75000000	75000000	75000000
	003	Medical treatments/ Civil Health Insurance Fund	50964008	46000000	46000000	46000000	46000000	46000000
	008	Medical treatments for Gaza Strip people / Civil Health Insurance Fund	5000000	5000000	5000000	5000000	5000000	5000000
	015	Medical treatments to National Aid Fund beneficiaries/Civil Health Insurance Fund	2000000	2000000	2000000	2000000	2000000	2000000
	023	Medical treatments to Syrian refugees/ Civil Health Insurance Fund	4997338	5000000	5000000	5000000	5000000	5000000
	029	Medical treatments / Handicapped persons treatments	2000000	2000000	2000000	2000000	2000000	2000000
	030	Medical treatments for camps citizens non-national numbers holders / Civil Health Insurance Fund	5000000	5000000	5000000	5000000	5000000	5000000
	038	Insurance contribution allowance above the age of 60	0	10000000	10000000	10000000	10000000	10000000
<b>Total</b>			69961346	75000000	75000000	75000000	75000000	75000000
<b>Total of Activity</b>			69961346	75000000	75000000	75000000	75000000	75000000
<b>Total of Program</b>			69961346	75000000	75000000	75000000	75000000	75000000

**4630 Program The National Center for the Control Epidemics and Communicable Diseases****Objective of the program :**

Supporting Jordan Center for Disease Control with a view to strengthening public health practices in the field of prevention and preparedness for epidemics and communicable diseases, including the threat of bioterrorism, promoting healthy behaviours and the healthy environment, developing health information systems and taking measures to prevent and reduce the effects of epidemics and communicable diseases.

**The strategic objective related to the program :**

- Improving access to primary and preventive health-care services with quality, equity and active community participation.

**Directorates associated with the program :**

-Epidemics Administration.  
-Financial Affairs Administration.

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	305,500	984,180	1,232,810	1,248,320	1,263,360
Child	234,000	753,840	944,280	956,160	967,680
Total appropriations directed for females	305,500	984,180	1,232,810	1,248,320	1,263,360
Total appropriations directed for Child	234,000	753,840	944,280	956,160	967,680

**Appropriations 4630 Program The National Center for the Control Epidemics and Communicable Diseases Per Activities and Projects**
**(In JDs)**

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures	650,000	2,094,000	1,576,000	2,623,000	2,656,000	2,688,000
601 Supporting Jordan Center for Disease Control	650,000	2,094,000	1,576,000	2,623,000	2,656,000	2,688,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	650,000	2,094,000	1,576,000	2,623,000	2,656,000	2,688,000

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4630 - The National Center for the Control Epidemics and Communicable Diseases								
Activity : 601 - Supporting Jordan Center for Disease Control								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		Support to General Government Units						
	<b>313</b>	Support to general government units/current	<b>650000</b>	<b>2094000</b>	<b>1576000</b>	<b>2623000</b>	<b>2656000</b>	<b>2688000</b>
	042	Jordan Center for Disease Control	650000	2094000	1576000	2623000	2656000	2688000
<b>Total</b>			<b>650000</b>	<b>2094000</b>	<b>1576000</b>	<b>2623000</b>	<b>2656000</b>	<b>2688000</b>
<b>Total of Activity</b>			<b>650000</b>	<b>2094000</b>	<b>1576000</b>	<b>2623000</b>	<b>2656000</b>	<b>2688000</b>
<b>Total of Program</b>			<b>650000</b>	<b>2094000</b>	<b>1576000</b>	<b>2623000</b>	<b>2656000</b>	<b>2688000</b>
<b>Total of Chapter</b>			<b>630048948</b>	<b>671459000</b>	<b>657889000</b>	<b>698343000</b>	<b>730628000</b>	<b>745155000</b>

# Capital Expenditures Distributed According to Governorates

Chapter : 2701 Ministry of Health

( In JDs )

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	1,288,000	965,000	995,000
22	Mafraq Governorate	535,000	670,000	670,000
23	Jerash Governorate	730,000	1,150,000	1,300,000
24	Ajloun Governorate	630,000	780,000	650,000
31	The Capital Governorate	2,845,000	2,890,000	2,960,000
32	Balqa' Governorate	1,500,000	1,630,000	1,925,000
33	Zarqa Governorate	1,650,000	1,780,000	2,025,000
34	Ma'daba Governorate	502,000	692,000	268,000
41	Karak Governorate	546,000	1,000,000	1,130,000
42	Ma'an Governorate	3,023,000	3,440,000	4,160,000
43	Tafileh Governorate	146,000	130,000	170,000
44	Aqaba Governorate	210,000	285,000	310,000
Total		13,605,000	15,412,000	16,563,000