

Chapter : 2702 High Health Council

Creation : The High Health Council was established under Bylaw No. (21) for the year 1965 and amendments thereto, until the issuance of amended law no. (13) for the year 2017 High Health Council Law which is the last phase for previous efforts in order to find an umbrella for the sectors and different health efforts to establish the outlines of the national health policies and follow up the implementation of these policies at the national level. The General Secretariat of the Council was established in 2002 and provided with qualified technical and administrative personnel.

Vision : An effective health system with human and economic dimension which guarantees quality lifelong health care for all citizens and residents and realizes a distinguished position for the Kingdom.

Mission : Contributing to the formulation of integrated health policies with the participation of all health sectors operating in the Kingdom to ensure comprehensive and sustainable health services for the entire population within a healthy economy that enhances Jordan's leadership position in the field of health care.

Legal Framework : Under Higher Health Council Law No. (9) for 1999 as amended as per Law No. (13) for 2017.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Participation in the formulation of public policies for the Kingdom's health sector.

Key procedures to achieve the first priority :

- Establishment of national health sector policy committees.
- Conducting and participating in national studies on the health sector.

First Priority Outcomes :

- Number of national committees established in the High Health Council.
- Number of studies undertaken by the Council or participated in with relevant institutions (Ministry of Health, Royal Medical Services, Official Universities, Private Sector,...).
- Decisions based on evidence within scientific bases that contribute to the formulation of national health policies.

First priority-related program :

- Policies and Coordination.

Second Priority :

- Raising the efficiency of health workers.

Key procedures to achieve the second priority :

- Issuing legislations to improve the quality of health services provided in the public and private sectors.
- Developing the skills and knowledge of health professionals through the adoption of electronic activities and platforms for the purposes of continuous professional development.
- Ensuring damage caused by medical errors by collecting contributions to the Medical Fund against Health and Medical Liability Errors.

Second Priority Outcomes :

- Number of regulatory legislations.
- Periodic reports on health personnel (National Observatory for Health Human Resources).
- Number of approved electronic activities and platforms.
- Amounts collected from the subscribers in the Insurance Fund against Medical and Health Liability Errors.

Second priority-related program :

- Policies and Coordination

Priority of gender, youth and persons with disabilities :

- Promoting the integration of gender, youth and persons with disabilities into the nature of the Council's work, including policies and procedures.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Including gender, youth and persons with disabilities in the list of continuing professional development activities.
- Conducting awareness-raising campaigns on the importance of mainstreaming the concept of gender in continuing professional development activities.
- Addressing the institutions concerned with the number of health professionals by gender and including it in the National Health Personnel Observatory.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Number of awareness-raising campaigns on the continuing gender-sensitive professional development system with sensitivity to young people and persons with disabilities.
- Number of institutions addressed to provide the number of health professionals by gender for inclusion in the National Health Personnel Observatory.
- The policy of distributing human resources in the governorates according to gender, youth and persons with disabilities.

Priority-related program of gender, youth and persons with disabilities :

- Policies and Coordination
- Administration and Support Services

Priority of climate change :

- Participation in workshops and studies on climate change with relevant institutions.

Key procedures to achieve climate change-related priority :

- Attending workshops and conducting climate change studies with relevant institutions.

The following outcomes are expected to be achieved for the priority of climate change :

- Number of conferences, workshops, climate change studies with relevant institutions.

Program of climate change-related priority :

- Policies and coordination
- Administration and Support Services

Tasks of the Ministry / Department :

- Undertaking studies that contribute to the formulation and evaluation of health policies, including issues facing the health sector periodically, and making the necessary adjustments in the light of the results of their implementation.
- Raising the efficiency of health workers.
- Establishing the bases and criteria for the adoption of continuous professional development (CPD) activities.
- Adoption, documentation and certification of CPD programmes, and hence follow-up and evaluation.
- Collecting subscription fees from service providers from all health and medical professions.
- Ensuring damages resulting from medical errors issued by a final judicial decision of the competent court or arbitration for the practice of the aggrieved provider or his heirs covered by these Regulations.
- Coordinating work between local health institutions and bodies in the public and private sectors to improve the health sector.
- Strengthening cooperation between international organizations and local institutions.
- Issuance of decisions and recommendations emanating from the governing legislation.
- Approving the Council's annual budget and submitting it to the Council of Ministers for approval.
- Any other matters or functions which the President considers to be submitted to the Council relating to the health sector.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Improving the quality of health care.
- Formulating public policies for the Kingdom's health sector and develop a strategy to achieve them.
- Strengthening public-private partnerships to improve health service delivery.
- The organization and development of health work in all sectors in order to expand health services for all citizens.

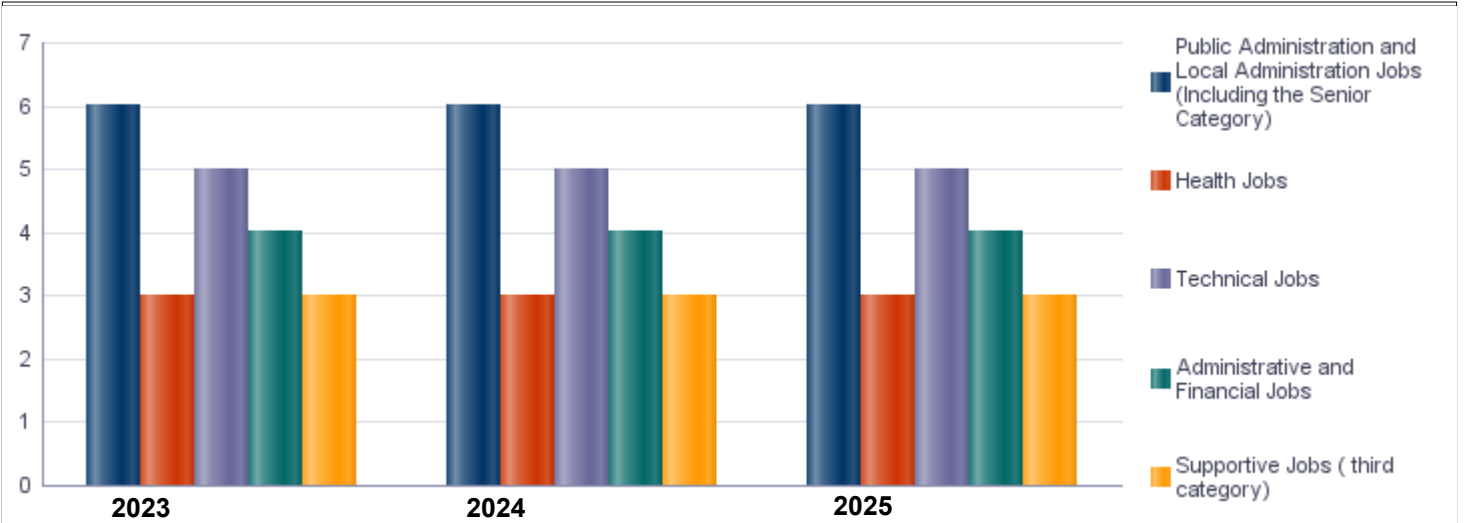
Major Issues and Challenges which face the Ministry / Department :

- Lack of administrative, technical and financial staff working in the general secretary of the Council.
- The absence of an electronic system for the medical and health liability insurance fund.
- The Council's current location is inadequate to the nature of the tasks assigned to the Council.

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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators									
Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Strengthening the institutional and administrative capacities of the Council's secretariat.	1 Percentage of the Council's qualified staff.	2019	95%	97%	98%	98%	99%	99%	100%
2 - Improving the quality of health services provided to the health sector through working systems.	1 Number of activities approved for continuous professional development (CPD).	2025	-	-	-	-	2000	2500	3000
	2 Amounts collected in the Medical Error Fund (in 1000 dinars).	2025	-	-	-	-	1500	2000	2500

Number of Staff in the Ministry/ Department/ Unit										
Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	3	3	6	3	3	6	3	3	6
Health Jobs	Pharmacist - Physician	2	1	3	2	1	3	2	1	3
Technical Jobs	Various Technical Jobs	2	3	5	2	3	5	2	3	5
Administrative and Financial Jobs	Administrative and Financial	2	2	4	2	2	4	2	2	4
Supportive Jobs (third category)	Supportive Employee	1	2	3	1	2	3	1	2	3
Total		10	11	21	10	11	21	10	11	21
Total Cost of Salaries		108986	103264	212250	145625	133375	279000	143987	132013	276000



Most notable information about the Ministry/Department/Unit	
No.	Description
1	Periodically issuing the reports of the National Health Human Resources Observatory project through the National Health Human Resources Forum group.
2	Providing necessary evidences and proofs for national health policy formulation.
3	Monitoring and evaluating the implementation of continuous professional development (CPD) activities within the bases and standards under the system of workers' licensing of health institutions.
4	Providing financial protection to the subscribers of the Insurance Fund against medical and health liability errors and ensuring compensation for damages caused by medical errors.
5	Granting accreditation permits to health institutions in Jordan through the accreditation unit and by placement of the technical committee established under the accreditation system.

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
6221	601	Administrative and Support Services	120490	165000	130000	159000	162000	164000
		Total of Program	120490	165000	130000	159000	162000	164000
6222	601	Policies and strategies	103593	150000	126000	149000	150000	152000
		Total of Program	103593	150000	126000	149000	150000	152000
		Total	224083	315000	256000	308000	312000	316000

Overall Summary of Expenditures for Chapter 2702- High Health Council for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	224,083	315,000	256,000	308,000	52,000	312,000	316,000
Capital Expenditure	0	0	0	0	0	0	0
Total current and capital expenditure	224,083	315,000	256,000	308,000	52,000	312,000	316,000

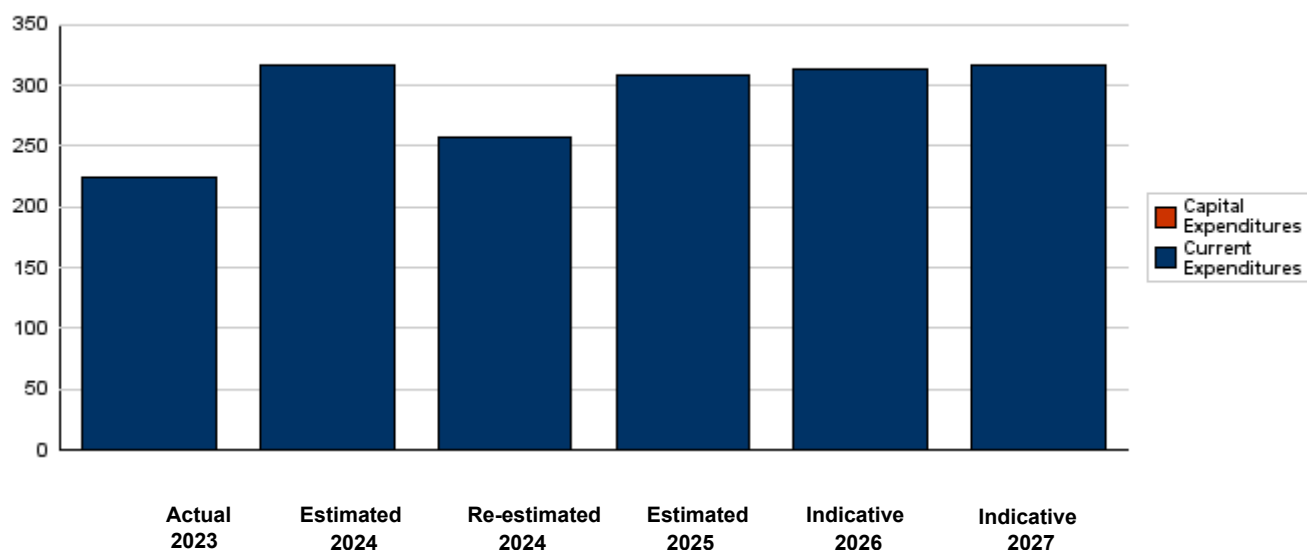
Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

- Compensations of employees group increased by (43) thousand JDs, concentrated in the natural increase in employees' salaries.
- Operational expenditure appropriations increased by (4) thousand JDs.
- Increased other expenditure appropriations by (5) thousand JDs.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 2702 High Health Council

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	32868	36000	30000	32000	31000	30000
	103	Comprehensive Contract Employees	0	30000	12000	20000	0	0
	105	Personal Cost of Living Allowance	21060	22000	21000	21000	22000	23000
	106	Family Cost of Living Allowance	1200	2000	2000	2000	2000	2000
	110	Overtime Allowance	1995	4000	3000	4000	4000	4000
	111	Additional Allowance	37411	44000	36000	37000	38000	39000
	113	Transportation Allowance	4987	7000	6000	7000	7000	7000
	114	Transport Allowance	940	1000	1000	1000	1000	1000
	116	Employees' Bonuses	89822	100000	95000	100000	100000	100000
	120	Contract Employees	0	3000	3000	6000	6000	6000
	121	Fixed-term staff	0	0	0	17000	38000	39000
Total			190283	249000	209000	247000	249000	251000
2121		Social Security Contributions						
	301	Social Security	21967	30000	24000	29000	30000	31000
Total			21967	30000	24000	29000	30000	31000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2371	10000	0	0	0	0
	202	Telecommunications Services	298	1000	1000	1000	1000	1000
	203	Water	0	1000	1000	1000	1000	1000
	204	Electricity	27	1000	1000	1000	1000	1000
	205	Fuels	1939	4000	3000	3000	4000	5000
	206	Maintenance of Machines, furniture and acces	0	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and acces	1077	1000	1000	1000	1000	1000
	208	Repair and maintenance of buildings and acce	129	1000	1000	2000	2000	2000
	209	Stationery,Publications and Office Supplies	998	1000	1000	2000	2000	2000
	211	Cleaning services and supplies including clea	0	4000	2000	4000	4000	4000
	212	Insurance	670	1000	1000	1000	1000	1000
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Goods and services expenses	250	1000	1000	1000	1000	1000
Total			7759	28000	15000	19000	20000	21000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1335	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	2000	5000	5000	10000	10000	10000
Total			3335	7000	7000	12000	12000	12000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	739	1000	1000	1000	1000	1000
Total			739	1000	1000	1000	1000	1000
Total of Chapter			224083	315000	256000	308000	312000	316000

Appropriations directed for females and child according to chapter : 2702 High Health Council

(In JDs)

Description	2023	2024	2025	2026	2027
Females	103,264	133,375	132,013	133,700	135,225
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	5,562	16,920	15,040	15,510	15,980
Child	4,260	12,960	11,520	11,880	12,240
Total appropriations directed for females	108,826	150,295	147,053	149,210	151,205
Total appropriations directed for Child	4,260	12,960	11,520	11,880	12,240

6221 Program Administration and Support Services**Objective of the program :**

Supervising the financial and administrative works of the Council's General Secretariate.

The strategic objective related to the program :

Strengthening the institutional and administrative capacities of the Council's secretariat.

Directorates associated with the program :

- Financial and Administrative Affairs Directorate.
- Continuing Professional Development Unit(CPD).
- Medical and Health Liability Errors Insurance Fund.

Services provided by the program :

- Performing the administrative and financial matters of the Council's General secretariat through the administrative and financial affairs directorate.

Program's main outputs and results during the years (2025 -2027):

- Increasing the number of the Council's staff qualified to improve their capacity to complete the work.

The Program's challenges :

- Lack of financial resources.
- Lack of human resources.

Actions to address challenges and improve services provided:

- Appointment of human cadres.
- Increasing the financial allocations.
- Increasing the number of courses and workshops.

Gender:

- Increased number of training programmes for women workers in the Council.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (16) staff, including (7) males and (9) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	63,567	75,375	74,813	76,500	77,625
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,517	14,570	12,220	12,220	12,220
Child	2,694	11,160	9,360	9,360	9,360
Total appropriations directed for females	67,084	89,945	87,033	88,720	89,845
Total appropriations directed for Child	2,694	11,160	9,360	9,360	9,360

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2023	2024	2024	2025	2026	2027
1 Number of Council staff participating in a training course.	2022	9	9	10	9	10	11	12

Appropriations 6221 Program Administration and Support Services Per Activities and Projects**(In JDs)**

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures	120,490	165,000	130,000	159,000	162,000	164,000
601 Administrative and Support Services	120,490	165,000	130,000	159,000	162,000	164,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	120,490	165,000	130,000	159,000	162,000	164,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2702 - High Health Council

(In JDs)

Program : 6221 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	20868	23000	17000	17000	17000	16000
	105	Personal Cost of Living Allowance	14310	15000	14000	14000	15000	16000
	106	Family Cost of Living Allowance	960	1000	1000	1000	1000	1000
	110	Overtime Allowance	1995	4000	3000	4000	4000	4000
	111	Additional Allowance	17412	24000	16000	17000	17000	18000
	113	Transportation Allowance	3007	4000	3000	3000	3000	3000
	114	Transport Allowance	940	1000	1000	1000	1000	1000
	116	Employees' Bonuses	40182	41000	40000	50000	50000	50000
	120	Contract Employees	0	3000	3000	6000	6000	6000
	121	Fixed-term staff	0	0	0	6000	7000	7000
		Total	99674	116000	98000	119000	121000	122000
2121		Social Security Contributions						
	301	Social Security	13334	18000	14000	14000	15000	16000
		Total	13334	18000	14000	14000	15000	16000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2371	10000	0	0	0	0
	202	Telecommunications Services	298	1000	1000	1000	1000	1000
	203	Water	0	1000	1000	1000	1000	1000
	204	Electricity	27	1000	1000	1000	1000	1000
	205	Fuels	0	2000	1000	0	0	0
	001	Heating	0	1000	500	0	0	0
	002	Saloon vehicles	0	1000	500	0	0	0
	206	Maintenance of Machines, furniture and accessories	0	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	0	500	500	500	500	500
	208	Repair and maintenance of buildings and accessories	129	1000	1000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	998	1000	1000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	0	4000	2000	4000	4000	4000
	212	Insurance	670	1000	1000	1000	1000	1000
	213	Official Travel Missions	0	500	500	500	500	500
	214	Goods and services expenses	250	1000	1000	1000	1000	1000
	001	Events and hospitality	250	1000	1000	1000	1000	1000
		Total	4743	25000	12000	15000	15000	15000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	2000	5000	5000	10000	10000	10000
		Total	2000	5000	5000	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	739	1000	1000	1000	1000	1000
		Total	739	1000	1000	1000	1000	1000
		Total of Activity	120490	165000	130000	159000	162000	164000
		Total of Program	120490	165000	130000	159000	162000	164000

6222 Program Policies and Coordination**Objective of the program :**

- Contributing to the formulation and implementation of health policies through the Council's health committees.
- Raising the efficiency of health workers.

The strategic objective related to the program :

- Improving the quality of health services provided to the health sector through working systems.

Directorates associated with the program :

- Technical Affairs, Studies and Research Directorate.
- General Secretariate of the Council.

Services provided by the program :

- Performing the technical matters of the Council's General Secretariat through the General Secretariate and Technical Affairs Directorate, Studies and Research.
- Following up and evaluation of continuing professional development programmes (CPD) through the Directorate of Continuing Professional Development.
- Following up the collection of contributions from the Medical and Health Liability Insurance Fund.

Program's main outputs and results during the years (2025 -2027):

- Involving more medical and health providers in the Medical and Health Liability Insurance Fund.
- Issuance of certificates of satisfaction with medical laboratory practitioners and supporting medical professions;
- Automation of the Continuous Professional Development System (CPD) and the Medical and Health Liability Insurance Fund.

The Program's challenges :

- Lack of financial resources.
- Lack of human resources.
- Inadequate current residence.

Actions to address challenges and improve services provided:

- Increasing the financial allocations.
- Recruitment of human resources.
- Finding a suitable place for the Council (such as renting a building).

Gender:

- Gender is applied in this programme through the assumption of managerial and supervisory positions by a number of females.
- Participation in courses and programmes on gender, youth and persons with disabilities.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (5) staff, including (3) males and (2) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	39,697	58,000	57,200	57,200	57,600
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,045	2,350	2,820	3,290	3,760
Child	1,566	1,800	2,160	2,520	2,880
Total appropriations directed for females	41,742	60,350	60,020	60,490	61,360
Total appropriations directed for Child	1,566	1,800	2,160	2,520	2,880

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Percentage of completion of the National Observatory for Health Human Resources report.	2024	-	-	-	-	75%	85%	95%
2	Number of field oversight and awareness visits to the Council's oversight committees.	2024	-	-	-	-	100	200	300

Appropriations 6222 Program Policies and Coordination Per Activities and Projects**(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		103,593	150,000	126,000	149,000	150,000	152,000
601	Policies and strategies	103,593	150,000	126,000	149,000	150,000	152,000

Chapter 2702 - High Health Council

6222 Program Policies and Coordination

Appropriations 6222 Program Policies and Coordination Per Activities and Projects						
(In JDs)						
Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	103,593	150,000	126,000	149,000	150,000	152,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2702 - High Health Council

(In JDs)

Program : 6222 - Policies and Coordination								
Activity : 601 - Policies and strategies								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	12000	13000	13000	15000	14000	14000
	103	Comprehensive Contract Employees	0	30000	12000	20000	0	0
	105	Personal Cost of Living Allowance	6750	7000	7000	7000	7000	7000
	106	Family Cost of Living Allowance	240	1000	1000	1000	1000	1000
	111	Additional Allowance	19999	20000	20000	20000	21000	21000
	113	Transportation Allowance	1980	3000	3000	4000	4000	4000
	116	Employees' Bonuses	49640	59000	55000	50000	50000	50000
	121	Fixed-term staff	0	0	0	11000	31000	32000
		Total	90609	133000	111000	128000	128000	129000
2121		Social Security Contributions						
	301	Social Security	8633	12000	10000	15000	15000	15000
		Total	8633	12000	10000	15000	15000	15000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	205	Fuels	1939	2000	2000	3000	4000	5000
		001 Heating	0	0	0	1000	1500	2000
		002 Saloon vehicles	1939	2000	2000	2000	2500	3000
	207	Maintenance of vehicles, equipment and accessories	1077	500	500	500	500	500
	213	Official Travel Missions	0	500	500	500	500	500
		Total	3016	3000	3000	4000	5000	6000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1335	2000	2000	2000	2000	2000
		Total	1335	2000	2000	2000	2000	2000
		Total of Activity	103593	150000	126000	149000	150000	152000
		Total of Program	103593	150000	126000	149000	150000	152000
		Total of Chapter	224083	315000	256000	308000	312000	316000