

Chapter : 2703 Jordan Medical Council

Creation :	The Jordan Medical Council was established in 1982 by Law No. (17) of 2005 and was amended by Jordan Medical Council Law No. (18) of 2022, while continuing to give effect to some of the previous laws.
Vision :	Excellence and pioneering in promoting the level of medicine profession and upgrading the professional performance of physicians according to the international standards.
Mission :	Promoting the general level of integrated health care services in the Kingdom in consistent with accelerated scientific developments in different medical specializations.
Legal Framework :	Jordan Medical Council Law No.(18) for the year 2022.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Adopting and applying international standards in the field of specialized technical training and cooperating with the competent authorities in other countries.

Key procedures to achieve the first priority :

- Strengthening local, regional and international partnerships in the Council's areas of work.
- Preparation and development of curricula for training programmes within international standards.
- Completing the equipping of new exam rooms within the best international standards.

First Priority Outcomes :

- Number of training programmes developed and updated in the Council.
- An integrated and sophisticated question bank that complies with global standards.
- Number of rooms equipped to hold exams.

First priority-related program :

- Administration and Support Services.
- Training and Rehabilitation.

Second Priority :

- Raising the quality and transparency of examinations in the Jordan Medical Council.

Key procedures to achieve the second priority :

- Development of the National Questions Bank.
- Purchasing an international question bank that meets international standards in health disciplines.
- Holding all examinations at the Jordan Medical Council headquarters and conducting a study to expand the Council's building into a training center for doctors.

Second Priority Outcomes :

- Bank of Questions complies with the global standards of various health disciplines.
- Developed computerized system for exams.
- Doctors' Training Center.

Second priority-related program :

- Training and Rehabilitation.
- Administration and Support Services.

Third Priority :

- Upgrading the efficiency of the registration and certification system operations and developing electronic connectivity.

Key procedures to achieve the third priority :

- Developing electronic connections between internal systems in the Medical Council.
- Developing data exchange with external stakeholders.

Third Priority Outcomes :

- Access to the Council's services in an orderly, expeditious and minimal manner.

Third priority-related program :

- Administration and Support Services
- Training and rehabilitation

Priority of gender, youth and persons with disabilities :

- Integrating the perspective of gender into the plans, programmes and works of the Jordan Medical Council.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Participation of all gender groups in the Council's scientific committees.
- Involving all gender groups in administrative work and strengthening their institutional role.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Number of scientific committees and programs through which gender has been involved both within and outside the Council.
- Number of training programmes, workshops and courses offered and devoted to gender.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services
- Training and Rehabilitation.

Tasks of the Ministry / Department :

- Approving and developing the Council's general policy and plans and programs for its implementation.
- Approving the required training specifications for all medical and pharmaceutical disciplines and adopting the bases for evaluation, development and evaluation in accordance with international standards.
- Establishing the principles and criteria for accrediting hospitals and centres inside and outside the Kingdom for training purposes.
- Holding training courses and examinations qualifying doctors and certifying the results of the examinations conducted by the committees provided for in the Jordan Medical Council law.
- Issuing specialized certificates to physicians and pharmacists who meet the prescribed requirements and who pass the examinations held by the competent scientific committees in accordance with the provisions of this Law.
- Adopting continuous professional development (CPD) programs in collaboration with various medical and health institutions and bodies to refine skills and upgrade the career level of doctors.
- Concluding agreements and memorandums of understanding with local, regional and international bodies and coordinating and cooperating with councils similar to the work of the Jordan Medical Council, such as the Arab Council for Health Specializations.
- Establishing a question bank under instructions and foundations to this end and working to update it and keep it up to date with scientific and technological development.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Improving the level of medical services provided for the citizens.
- Ensuring quality, equitable and inclusive education for all and promoting lifelong learning opportunities.
- Preparing Jordanians for permanent learning and motivating them to work.

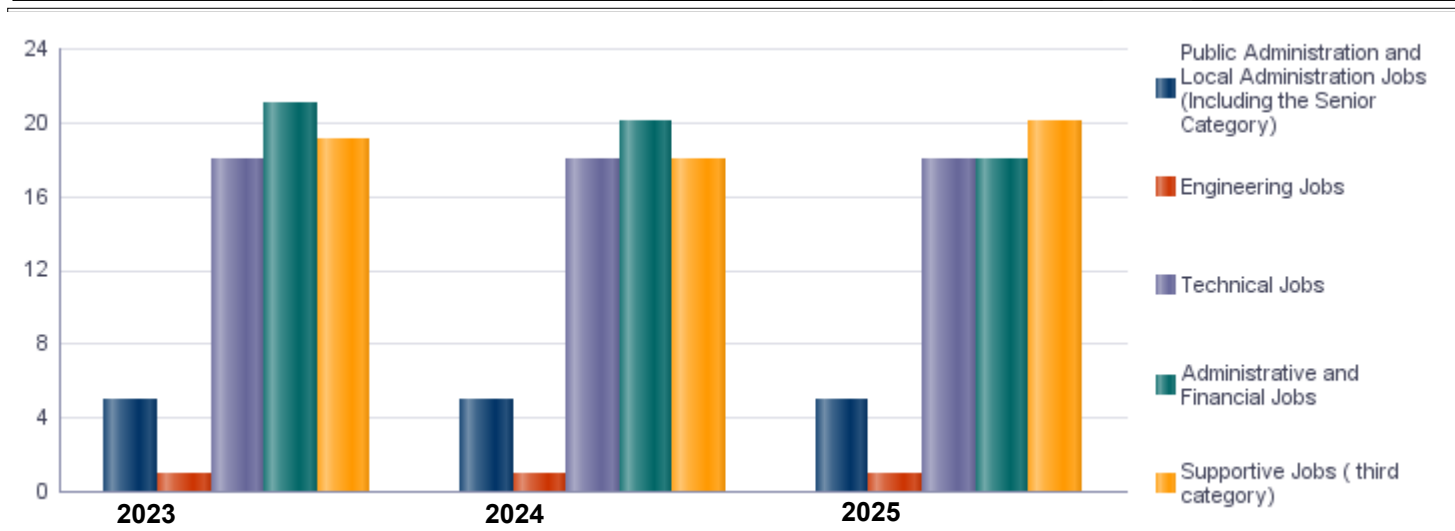
Major Issues and Challenges which face the Ministry / Department :

- Insufficient scientific and professional activities for doctors in training institutions.
- Shortage of executive functional staff of all the Council's activities.
- The need to continuously develop training programmes and examinations and keep pace with accelerated technological development.
- Intensifying efforts to raise the efficiency and capacity of doctors and pharmacists in Jordan.

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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators										
Strategic Objective	Performance Indicator		Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
					2023	2024		2024	2025	2026
1 - Strengthening the Council's institutional and administrative capacities	1	Number of training courses and programmes for Medical Council staff.	2025	-	-	-	-	4	6	9
2 - Providing the health sector with qualified doctors with scientific and professional qualifications to improve the level of medical services.	1	Number of physicians under training in internship program.	2019	3000	3400	3500	3500	3600	3700	3800
	2	Number of resident physicians under training in speciality program.	2019	3500	3550	3500	3500	3600	3700	3800
	3	Number of successful doctors in Council's exams.	2025	-	-	-	-	650	700	750
3 - Developing and improving the training and evaluation performance of physicians and pharmacists, program development and evaluation tools.	1	Number of training programmes for physicians and pharmacists held at the Council.	2025	-	-	-	-	70	80	85

Number of Staff in the Ministry/ Department/ Unit										
Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	3	2	5	3	2	5	3	2	5
Engineering Jobs	Engineer	1	0	1	1	0	1	1	0	1
Technical Jobs	Various Technical Jobs	11	7	18	11	7	18	11	7	18
Administrative and Financial Jobs	Financial Administration Jobs	15	6	21	16	4	20	14	4	18
Supportive Jobs (third category)	Support Jobs (Office Boy / D	15	4	19	14	4	18	16	4	20
Total		45	19	64	45	17	62	45	17	62
Total Cost of Salaries		366528	138466	504994	444194	167806	612000	484113	182887	667000



Most notable information about the Ministry/Department/Unit						
No.	Description	2021	2022	2023	2024	2025
1	Number of accredited training hospitals.	3	5	7	10	15
2	Number of training programs accreditation in hospitals inside and outside Jordan.	20	25	20	20	25
3	Number of training courses for intern doctors (human medicine and dentistry).	4	4	11	14	15
4	Number of training courses for resident physicians (human medicine and dentistry).	10	12	17	19	25

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(In JDs)

Current Activities Appropriations According to Program

Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
6321	601	Administrative and support services	563406	679000	632000	735000	745000	754000
		Total of Program	563406	679000	632000	735000	745000	754000
6322	601	Development and rehabilitation	229478	215000	212000	230000	232000	232000
		Total of Program	229478	215000	212000	230000	232000	232000
		Total	792884	894000	844000	965000	977000	986000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
6322	002	Equipping and furnishing of the Council's halls.	0	100000	85000	150000	100000	100000
		Total of Program	0	100000	85000	150000	100000	100000
		Total	0	100000	85000	150000	100000	100000

Overall Summary of Expenditures for Chapter 2703- Jordan Medical Council
for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	792,884	894,000	844,000	965,000	121,000	977,000	986,000
Capital Expenditure	0	100,000	85,000	150,000	65,000	100,000	100,000
Total current and capital expenditure	792,884	994,000	929,000	1,115,000	186,000	1,077,000	1,086,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

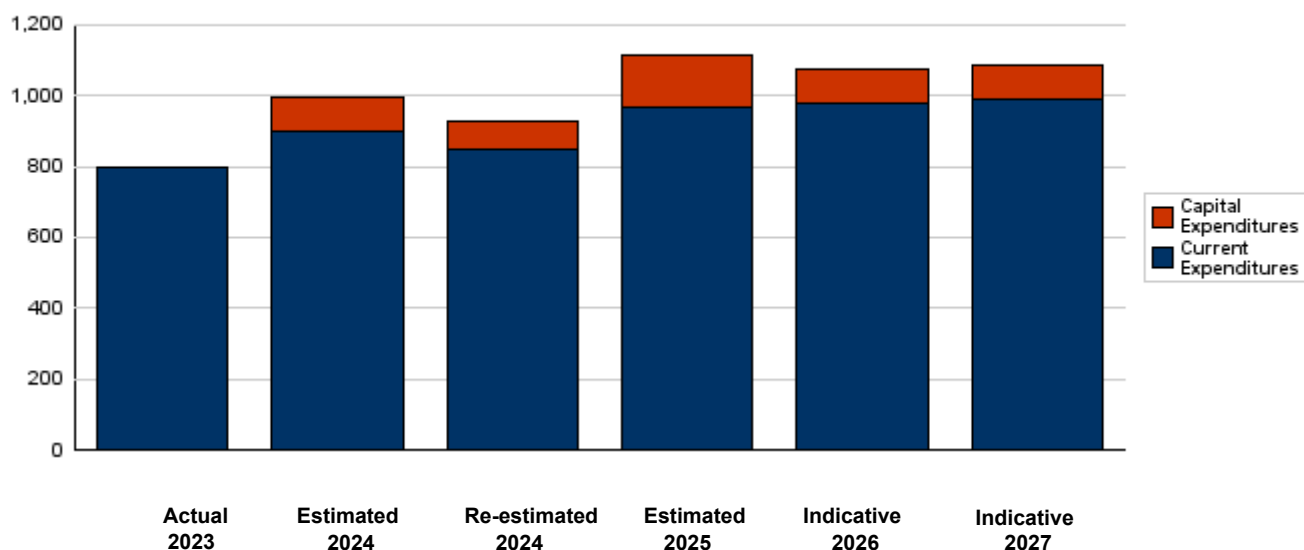
Current expenditure :

- Compensations of employees group increased by (102) thousand JDs, due to the natural increase in employees' salaries and the allocation of necessary appropriations for filling new and vacant jobs on the manpower table.
- Operational expenditure appropriations increased by (4) thousand JDs, concentrated in the increase in allocations for security, fuel and guiding contracts.
- Other expenditure appropriations increased by (15) thousand JDs.

Capital expenditure :

- Capital expenditures increased by (65) thousand JDs for the year 2025 in order to complete the processing of examination rooms and to transfer the amount allocated for hardware and equipment from current expenditures to capital expenditures.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 2703 Jordan Medical Council

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	71008	83000	83000	85000	86000	87000
	103	Comprehensive Contract Employees	28729	38000	30000	40000	0	0
	105	Personal Cost of Living Allowance	74790	92000	90000	92000	93000	95000
	106	Family Cost of Living Allowance	6660	11000	8000	10000	10000	10000
	110	Overtime Allowance	7421	10000	10000	10000	10000	10000
	111	Additional Allowance	82455	96000	80000	95000	96000	98000
	113	Transportation Allowance	10915	10000	10000	10000	10000	10000
	114	Transport Allowance	5813	9000	9000	9000	9000	9000
	116	Employees' Bonuses	122999	135000	135000	150000	150000	150000
	120	Contract Employees	41361	58000	50000	58000	59000	60000
	121	Fixed-term staff	0	0	0	33000	75000	76000
Total			452151	542000	505000	592000	598000	605000
2121		Social Security Contributions						
	301	Social Security	52843	70000	60000	75000	76000	77000
Total			52843	70000	60000	75000	76000	77000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	1759	4000	4000	4000	4000	4000
	203	Water	2708	4000	4000	4000	4000	4000
	204	Electricity	23749	24000	24000	24000	25000	25000
	205	Fuels	4869	5000	5000	7000	8000	9000
	206	Maintenance of Machines, furniture and acces	2688	4000	4000	4000	4000	4000
	207	Maintenance of vehicles, equipment and acces	3570	4000	4000	4000	5000	5000
	208	Repair and maintenance of buildings and acce	2104	4000	4000	3000	4000	4000
	209	Stationery,Publications and Office Supplies	9560	10000	10000	11000	11000	11000
	211	Cleaning services and supplies including clea	26561	30000	30000	30000	30000	30000
	212	Insurance	1620	3000	3000	3000	3000	3000
	214	Goods and services expenses	21078	30000	27000	29000	30000	30000
Total			100266	122000	119000	123000	128000	129000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1335	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	147595	150000	150000	170000	170000	170000
	306	Refunds from previous years revenues	450	1000	1000	1000	1000	1000
Total			149380	155000	155000	175000	175000	175000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	38244	5000	5000	0	0	0
Total			38244	5000	5000	0	0	0
Total of Chapter			792884	894000	844000	965000	977000	986000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 2703 Jordan Medical Council

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	60000	50000	50000	30000	30000
	512	Operating and Sustaining Expenditures	0	0	0	20000	20000	20000
Total			0	60000	50000	70000	50000	50000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	40000	35000	30000	50000	50000
	506	Vehicles and Equipment	0	0	0	50000	0	0
Total			0	40000	35000	80000	50000	50000
Total of Chapter			0	100000	85000	150000	100000	100000

Appropriations directed for females and child according to chapter : 2703 Jordan Medical Council

(In JDs)

Description	2023	2024	2025	2026	2027
Females	138,466	167,806	182,887	184,806	187,000
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	135,308	179,540	210,560	189,410	189,880
Child	103,640	137,520	161,280	145,080	145,440
Total appropriations directed for females	273,774	347,346	393,447	374,216	376,880
Total appropriations directed for Child	103,640	137,520	161,280	145,080	145,440

6321 Program Administration and Support Services**Objective of the program :**

- Improving the institutional capacity of all units in the Council.
- Increasing staff efficiency and productivity.
- Providing support for the Council's infrastructure.

The strategic objective related to the program :

- Strengthening the Council's institutional and administrative capacities.

Directorates associated with the program :

- Financial and Administrative Affairs Directorate.
- Technical Affairs Directorate.

Services provided by the program :

- Planning for human resources in the Council.
- Training and qualifying working staffs.
- Organizing all financial affairs.
- Providing the administrative infrastructure.

Program's main outputs and results during the years (2025 -2027):

- Completion of all administrative and financial work of the Council.
- Improving the Council's financial revenues in addition to reducing the financial cost.

The Program's challenges :

- Lack of human resources.

Actions to address challenges and improve services provided:

- Recruitment of competent personnel.

Gender:

- Increased number of gender-sensitive training programmes.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (62) staff, including (45) males and (17) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	138,466	167,806	182,887	184,806	187,000
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	27,454	31,490	31,960	33,370	33,840
Child	21,028	24,120	24,480	25,560	25,920
Total appropriations directed for females	165,920	199,296	214,847	218,176	220,840
Total appropriations directed for Child	21,028	24,120	24,480	25,560	25,920

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Fees collected from doctors for council services (exam fees, certification, credits..) (in thousand JDs).	2024	-	-	-	-	2000	2500	3000

Appropriations 6321 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		563,406	679,000	632,000	735,000	745,000	754,000
601	Administrative and support services	563,406	679,000	632,000	735,000	745,000	754,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		563,406	679,000	632,000	735,000	745,000	754,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2703 - Jordan Medical Council

(In JDs)

Program : 6321 - Administration and Support Services								
Activity : 601 - Administrative and support services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	71008	83000	83000	85000	86000	87000
	103	Comprehensive Contract Employees	28729	38000	30000	40000	0	0
	105	Personal Cost of Living Allowance	74790	92000	90000	92000	93000	95000
	106	Family Cost of Living Allowance	6660	11000	8000	10000	10000	10000
	110	Overtime Allowance	7421	10000	10000	10000	10000	10000
	111	Additional Allowance	82455	96000	80000	95000	96000	98000
	113	Transportation Allowance	10915	10000	10000	10000	10000	10000
	114	Transport Allowance	5813	9000	9000	9000	9000	9000
	116	Employees' Bonuses	122999	135000	135000	150000	150000	150000
	120	Contract Employees	41361	58000	50000	58000	59000	60000
	121	Fixed-term staff	0	0	0	33000	75000	76000
		Total	452151	542000	505000	592000	598000	605000
2121		Social Security Contributions						
	301	Social Security	52843	70000	60000	75000	76000	77000
		Total	52843	70000	60000	75000	76000	77000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	1426	3000	3000	3000	3000	3000
	203	Water	2469	3000	3000	3000	3000	3000
	204	Electricity	17999	18000	18000	18000	19000	19000
	205	Fuels	2876	3000	3000	5000	6000	7000
		001 Heating	949	1000	1000	2000	2000	2000
		002 Saloon vehicles	1927	2000	2000	3000	4000	5000
	206	Maintenance of Machines, furniture and accessories	1736	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	2866	3000	3000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	1284	2000	2000	1000	2000	2000
	209	Stationery, Publications and Office Supplies	4671	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	17701	18000	18000	18000	18000	18000
	212	Insurance	1620	2000	2000	2000	2000	2000
	214	Goods and services expenses	1979	3000	3000	3000	3000	3000
		001 Events and hospitality	1810	2000	2000	2000	2000	2000
		008 Advertisements and subscriptions	169	1000	1000	1000	1000	1000
		Total	56627	62000	62000	63000	66000	67000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1335	4000	4000	4000	4000	4000
	306	Refunds from previous years revenues	450	1000	1000	1000	1000	1000
		Total	1785	5000	5000	5000	5000	5000
		Total of Activity	563406	679000	632000	735000	745000	754000
		Total of Program	563406	679000	632000	735000	745000	754000

6322 Program Training and Rehabilitation**Objective of the program :**

- Qualifying doctors scientific qualification through the holding of training courses.
- Developing the examination system and quality through the establishment of a question bank for the Jordanian Medical Council.
- The medical education programme in order to develop the medical education process in an integrated manner between the health care programme and medical institutions.

The strategic objective related to the program :

- Supplying the health sector with qualified doctors with scientific and vocational qualifications to improve the level of medical services.
- Developing and improving the training and evaluation performance of doctors and pharmacists and developing programmes and evaluation tools.

Directorates associated with the program :

- Financial and Administrative Affairs Directorate.
- Technical Affairs Directorate.

Services provided by the program :

- Preparing training courses for intern and specialization physicians.
- Providing e-services to facilitate registration process.
- Holding total examination tests.
- Holding Council's examinations.
- Accreditation of hospitals and training programs.
- Covering the compensations of the scientific committees participating in examinations and training courses.

Program's main outputs and results during the years (2025 -2027):

- Completion of the equipping of new rooms.
- Studying the possibility of an expansion of the Council.
- Advanced training programmes and questions bank within international standards.

The Program's challenges :

- Limited financial allocations.
- High costs of technical, training and technological programmes.
- Continuous development in the medical sector globally.

Actions to address challenges and improve services provided:

- Increasing financial allocations.
- Building partnerships in the area of training and evaluation content.
- Knowledge exchange with training and evaluation centres outside Jordan.

Gender:

- Strengthening women's role and participation in the scientific committees established in the Council.
- Increasing the proportion of female staff in professional and supervisory positions.

Staff working in the program :

The program is implemented through the Council's staff.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	107,855	148,050	178,600	156,040	156,040
Child	82,612	113,400	136,800	119,520	119,520
Total appropriations directed for females	107,855	148,050	178,600	156,040	156,040
Total appropriations directed for Child	82,612	113,400	136,800	119,520	119,520

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Number of services (registration and certification) provided electronically to service recipients.	2025	-	-	-	-	500	750	800
2	Number of scientific committees held for training programs, examinations and evaluation in the Jordan Medical Council.	2025	-	-	-	-	28	30	40

Chapter 2703 - Jordan Medical Council

6322 Program Training and Rehabilitation

Appropriations 6322 Program Training and Rehabilitation Per Activities and Projects						
(In JDs)						
Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027
Current Expenditures		229,478	215,000	212,000	230,000	232,000 232,000
601	Development and rehabilitation	229,478	215,000	212,000	230,000	232,000 232,000
Capital Expenditures		0	100,000	85,000	150,000	100,000 100,000
002	Equipping and furnishing of the Council's halls.	0	100,000	85,000	150,000	100,000 100,000
Program / Treasury		0	100,000	85,000	150,000	100,000 100,000
Total Program		229,478	315,000	297,000	380,000	332,000 332,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2703 - Jordan Medical Council

(In JDs)

Program : 6322 - Training and Rehabilitation								
Activity : 601 - Development and rehabilitation								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	333	1000	1000	1000	1000	1000
	203	Water	239	1000	1000	1000	1000	1000
	204	Electricity	5750	6000	6000	6000	6000	6000
	205	Fuels	1993	2000	2000	2000	2000	2000
	002	Saloon vehicles	1993	2000	2000	2000	2000	2000
	206	Maintenance of Machines, furniture and accessories	952	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	704	1000	1000	1000	2000	2000
	208	Repair and maintenance of buildings and accessories	820	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	4889	5000	5000	6000	6000	6000
	211	Cleaning services and supplies including cleaning contracts	8860	12000	12000	12000	12000	12000
	212	Insurance	0	1000	1000	1000	1000	1000
	214	Goods and services expenses	19099	27000	24000	26000	27000	27000
	001	Events and hospitality	3100	5000	4000	4000	5000	5000
	013	Services, security and guarding contracts	15999	22000	20000	22000	22000	22000
Total			43639	60000	57000	60000	62000	62000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	147595	150000	150000	170000	170000	170000
Total			147595	150000	150000	170000	170000	170000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	38244	5000	5000	0	0	0
	001	Computers and accessories	5880	1000	1000	0	0	0
	003	Devices and office equipment	9590	1000	1000	0	0	0
	004	Software Licenses	13332	2000	2000	0	0	0
	005	Solar Cells	9442	1000	1000	0	0	0
Total			38244	5000	5000	0	0	0
Total of Activity			229478	215000	212000	230000	232000	232000
Total of Program			229478	215000	212000	230000	232000	232000
Total of Chapter			792884	894000	844000	965000	977000	986000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2703 Jordan Medical Council

(In JDs)

Program 6322 Training and Rehabilitation								
Project		002 Equipping and furnishing of the Council's halls.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	60000	50000	50000	30000	30000
		Total of Item	0	60000	50000	50000	30000	30000
	512	Operating and Sustaining Expenditures						
	016	Software licenses	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	30000	25000	20000	30000	30000
	003	Office supplies and equipment	0	10000	10000	10000	20000	20000
		Total of Item	0	40000	35000	30000	50000	50000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project / Treasury	0	100000	85000	150000	100000	100000
		Total of Program	0	100000	85000	150000	100000	100000
		Total of Chapter	0	100000	85000	150000	100000	100000