

## Chapter : 2704 Jordan Food and Drug Administration

**Creation :** Jordan Food and Drug Administration was established under the temporary law no. (31) for the year 2003, and the permanent law No. (41) of the Administration was approved in 2008. It enjoys legal personality and financial and administrative autonomy. In this capacity, it may undertake any legal act necessary to achieve their objectives, including entering into contracts and owning movable and immovable assets, Accepting of donations, grants, and bequests, and it may on its behalf appoint the civil attorney general in legal and judicial procedures related to it.

**Vision :** A globally leading Corporation in the field of food, drug and related substances control.

**Mission :** To ensure the safety and quality of food and effectiveness of relevant medicine and materials through policies and legislations built on international standards characterized by transparency and participatory and increasing citizen awareness.

**Legal Framework :** Pursuant to the Food and Drug Administration Law No. (41) of 2008, the Drug and Pharmacy Law No. (12) of 2013 and the Food Law No. (30) of 2015, published in the Official Gazette volume 5345 dated 16/6/2015, the Narcotic Drugs and Psychotropic Substances Law No. 23 of 2016 and the Economic Activities Control and Inspection Law the Pharmaceutical Studies Law No. (2) of 2011 and the decisions of the Cabinet and the decisions of the Board of Directors.

**Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :**

**First Priority :**

- Obtaining global accreditation according to WHO's classification of supervisory authorities and membership in PIC/S and ICH.

**Key procedures to achieve the first priority :**

- Upgrading and updating the Administration's legislation
- Continuing to speed up the registration of medicines.
- Equipping Administration's laboratories as per WHO and (PIC/S) requirements
- Upgrading the Administration's e-programs to accelerate delivery.
- Providing qualified cadres.
- Training of the staff of the Directorate according to the needs of each department to raise the competence of cadres in intensive training programs.
- Approving the amended drug inspection bylaw and instructions for 2023.
- Building and activating the institutional technical quality management system.

**First Priority Outcomes :**

- Promoting domestic pharmaceutical industries and pharmaceutical export.
- Increased promotion of national industries.
- Protecting export markets and opening new markets.
- Improving the quality of medicines.
- Investment promotion
- Increasing the percentage of national exports of medicines.
- Facilitating the exchange of international and global trade.

**First priority-related program :**

- Medicine

## **Second Priority :**

- Developing the electronic systems used and upgrading their efficiency and developing new electronic systems and services.

### **Key procedures to achieve the second priority :**

- Preparation of the documents of the terms of reference for the computerization of a new drug inspection system and the project to automate the work of the directorate of supplies and provide them to the Ministry of Digital Economy.
- Tendering the automation of the services of Jordan Food and Drug Administration relating the visitors and service recipients with no more than 160 services.
- Developing the technical specification for the purposes of automating the issuance of the certificate of electronic registration of the drug and modifying the process system for registering the drug and is currently at the procurement committee.
- Developing the technical standard for automating the issuance of food certificates electronically.

## **Second Priority Outcomes :**

- Achieving the visions of economic modernization.
- Simplifying and accelerating procedures.
- Improving the quality of services provided.
- Enhancing productive capacity.
- Controlling documents and protecting them from tampering.

### **Second priority-related program :**

- Food
- Medicine
- Administration and Support Services

## **Third Priority :**

- Establishment of a continuous training centre specializing in the training of employees of the Food and Drug Administration.

### **Key procedures to achieve the third priority :**

- Preparation of the training plan for the Jordan Food and Drug Administration.
- Providing the necessary infrastructure for the establishment of the training center.
- Creating an online platform for the Administration's food survey teams.

## **Third Priority Outcomes :**

- Building the capacity of the staff of the Food and Drug Administration.
- Building the capacity of food inspectors in the Directorate of Food and regions and in other institutions and departments related to food control.
- Specialized training centre for technical directorates and vocational specializations.

**Third priority-related program :**

- Medicine Program
- Medicine Program
- Administration and Support Services

**Fourth Priority :**

- Standardization of inspection references, construction of one inspection system (electronic inspection), rapid inspection project in the field, development of inspectors' competence and accreditation of the Administration to award quality and infrastructure certificates to the branches of the Administration.

**Key procedures to achieve the fourth priority :**

- Drafting a protocol for the training of personnel in food establishments and the training of personnel in food establishments.
- Drafting poisoning causes monitoring programs for the boneless chicken and dairy sector.
- Drafting inspectors' training program for food establishments.
- Examining albumin protein in mayonnaise, sauce and examining salmonella bacteria in chicken shawarma and examine antibiotic residues in poultry.
- Availability of human and financial resources for branches' infrastructure.

**Fourth Priority Outcomes :**

- Obtaining Jordanian food product capable of competing in foreign markets.
- Obtaining foodstuffs produced under reliable conditions and strict standards.
- An employee and a worker in a food facility with a good degree of awareness in the fundamentals of food quality and safety.
- Upgrading the Administration's e-programs to keep pace with government e-development.

**fourth priority-related program :**

- Food
- Medicine
- Administration and Support Services

**Five Priority :**

- Establishment of a crisis risk management and institutional disaster reduction system.

**Key procedures to achieve the fifth priority :**

- Administrative, institutional and financial risk management system.
- Purchasing all tools to study consumption patterns.
- Preparing the sample selection summary in the pilot study of consumption patterns and sending it to Intake's team for review and guidance.

#### **Five Priority Outcomes :**

- Providing available data on individual consumption of foodstuffs by sex and different age groups and link them to health status and identify common undernutrition in the Kingdom.
- Identifying the burden of diseases associated with chemical contaminants transmitted through food.
- Using results to provide scientific bases for legislation and laws relating to heavy metals, agricultural pesticides and fungus toxins.
- Inspecting the risk management list according to the seasonal plans and the most risky administrative and institutional points.

#### **Fifth priority-related program :**

- Food
- Medicine
- Administration and Support Services

#### **Sixth Priority :**

- Encouraging investment and promoting the economic growth.

#### **Key procedures to achieve the sixth priority :**

- Upgrading and updating the Administration's legislation.
- Participation in the program of reform and development of the licensing system for the food sector.
- Amending legislations regulating the circulation of medical supplies, cosmetics and pharmaceutical beauty.
- Single window project with Jordan Customs Department.
- Facilitating licensing of food preparation and delivery activities.

#### **Sixth Priority Outcomes :**

- Raising the level of the institution's legislation, thereby enhancing its position among similar international institutions in competence.
- Accelerating the registration of local cosmetic and cosmetic pharmaceuticals.
- Completion of the single window project.
- Reform and development of the licensing system for the food sector.

#### **Sixth priority-related program :**

- Food
- Medicine
- Administration and Support Services

#### **Priority of gender, youth and persons with disabilities :**

- Easy access to service by persons with disabilities and employ efficient larger number of young age groups.

#### **Key procedures to achieve the priority of gender, youth and persons with disabilities :**

- Adapting the Administration's premises to the potential of persons with disabilities.

**The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities**

- No need for accessing Corporation and achieve transactions electronically.
- Efficiency of the laboratory work.

**Priority-related program of gender, youth and persons with disabilities :**

- Food
- Medicine

**Priority of climate change :**

- Getting rid of chemical, biological and hazardous wastes and activating (HVAC SYSTEM) in labs.

**Key procedures to achieve climate change-related priority :**

- Solar power installation.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Preserving the safety of employees in the labs.
- Preserving the foreign environment.

**Program of climate change-related priority :**

- Food

**Tasks of the Ministry / Department :**

- Ensuring the safety, quality and validity of food for human consumption in all circulation phases.
- Ensuring the soundness, effectiveness and quality of medicine
- Ensuring the safety of any other materials stipulated in the applicable medicine and pharmacy law.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Ensuring the safety of food and the safety of the drug and related substances.
- Raising operational efficiency and developing culture and institutional performance.
- Updating the legislations governing the Administration's operation.
- Developing and improving trade facilitation and investment promotion procedures.

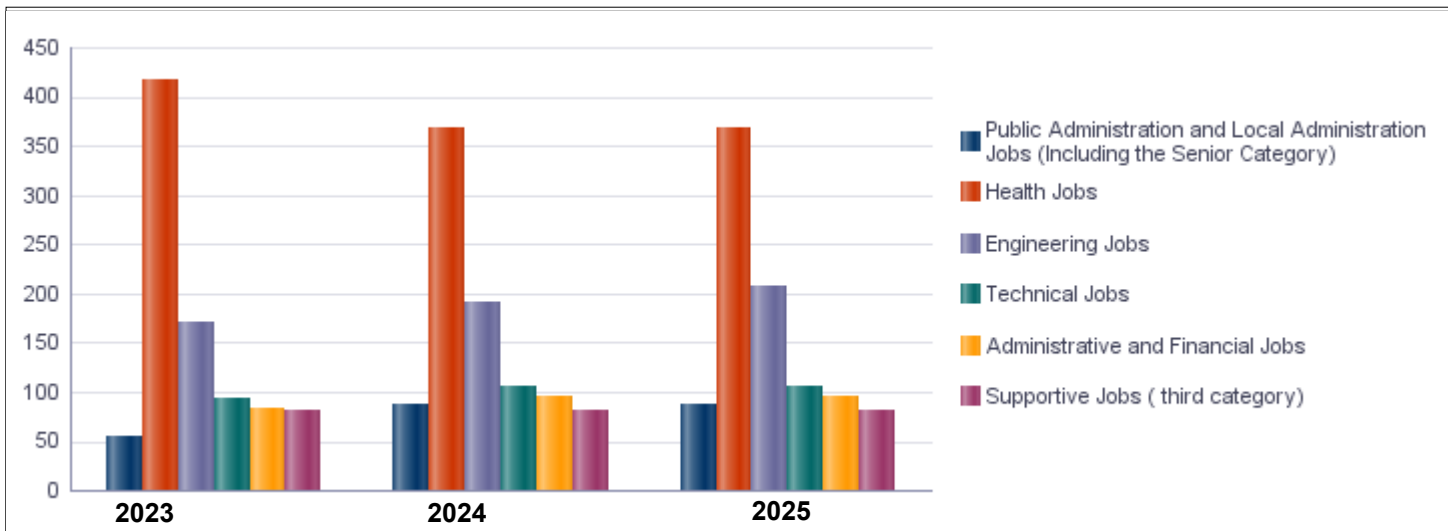
**Major Issues and Challenges which face the Ministry / Department :**

- Lack of staff and competition to attract the competencies of the Administration.
- Rapid development in food and drug sciences as well as tests, lab equipment and internationally governing legislations.
- The political factors surrounding the area, successive migration and refugee camps, which place an additional burden on the Administration's activities and operations.

## Chapter : 2704 Jordan Food and Drug Administration

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators										
Strategic Objective	Performance Indicator		Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
					2023	2024		2024	2025	2026
1 - Ensuring the safety of food and the safety of the drug and related substances.	1	Percentage of obtaining global accreditation according to the World Health Organization's classification of regulatory authorities WHO.	2021	10%	20%	60%	40%	60%	80%	100%
	2	Number of branches developed (infrastructure).	2021	8	16	18	18	20	20	20
	3	Percentage of ERM system construction.	2021	20%	30%	60%	40%	60%	80%	100%
	4	A continuous training center specialized in training employees in the Public Food and Drug Administration.	2021	20%	40%	80%	50%	80%	100%	100%
2 - Raising operational efficiency and developing culture and institutional performance.	1	Percentage of automation of electronics systems.	2021	20%	40%	80%	75%	80%	100%	100%
	2	Percentage of chemical, biological, hazardous and biological wastes disposal methods and activation of laboratory suction system.	2021	20%	30%	60%	40%	60%	80%	100%
	3	Percentage of availability of Crisis Risk Management System and Institutional Disaster Reduction.	2021	20%	30%	60%	40%	60%	80%	100%
3 - Updating legislation governing the functioning of institutions.	1	Standardization of inspection references and construction of one inspection system (electronic inspection).	2021	10%	40%	60%	45%	80%	90%	100%
4 - Developing and improving trade facilitation procedures for all relevant investment sectors.	1	Programme for the reform and development of the licensing system for food sector.	2021	10%	40%	80%	60%	90%	95%	100%
	2	Membership of PIC/S.	2021	30%	40%	100%	40%	100%	100%	100%
	3	Membership of ICH.	2021	10%	10%	20%	15%	20%	30%	40%

Number of Staff in the Ministry/ Department/ Unit										
Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	34	21	55	51	37	88	51	37	88
Health Jobs	Physician	17	7	24	3	3	6	3	3	6
	Supportive Medical Professions	84	70	154	49	56	105	49	56	105
	Pharmacist	40	98	138	63	122	185	63	122	185
	Nurse	5	9	14	6	4	10	6	4	10
	Veterinarian	46	40	86	45	17	62	45	17	62
Engineering Jobs	Engineering Jobs	98	72	170	106	85	191	116	91	207
Technical Jobs	Various Technical Jobs	47	46	93	41	64	105	41	64	105
Administrative and Financial Jobs	Administrative and Financial Jobs	40	43	83	45	50	95	45	50	95
Supportive Jobs ( third category)	Support Employee (Office B)	61	21	82	65	17	82	65	17	82
Total		472	427	899	474	455	929	484	461	945
Total Cost of Salaries		4850171	4914498	9764669	5274061	5317939	10592000	5659547	5644453	11304000



Most notable information about the Ministry/Department/Unit						
No.	Description	2021	2022	2023	2024	2025
1	Number of imported customs dispatches.	60465	55491	62151	68000	69000
2	Issuing a health certificate to a product for export purposes.	6310	8920	17500	15800	16000
3	Licence to import and trade athletes' food.	14900	1500	2300	3350	3500
4	Reducing medicine prices.	4900	4900	4900	5160	6000
5	Issuing health certificates for factories for export purposes.	1380	830	1380	1530	1630
6	Examination of biological and chemical medicines and examination of food samples from various authorities.	46827	40329	41380	42730	44000
7	Clearance of bills for medical devices and pharmaceutical and beauty supplies.	5541	5541	66280	98058	98065
8	Pricing of medical devices and pharmaceutical and beauty supplies.	100	1200	1300	1420	2000
9	Registration of local and imported medicines and permission to trade imported medicines and registration of medical devices and local and imported pharmaceutical and cosmetic supplies	336000	310900	311000	318856	433000
10	Clearance of bills for import and export of medicines.	880	8000	8000	8620	9000
11	Inspection of pharmacies and pharmaceutical warehouses and inspection of food facilities and food factories.	37900	38000	38000	40061	40400

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( In JDs )

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6441	601	Administrative and Support Services	2751742	3028000	2918000	3463000	3447000
		Total of Program	2751742	3028000	2918000	3463000	3447000
6442	601	Ensure food safety	4715678	5236500	5038500	5363000	5511000
		Total of Program	4715678	5236500	5038500	5363000	5511000
6443	601	Ensure medicine safety	3756756	4002500	3875500	4241000	4289000
		Total of Program	3756756	4002500	3875500	4241000	4289000
		Total	11224176	12267000	11832000	13067000	13247000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6442	001	Food Laboratories	1061430	1015000	910000	1010000	985000
	003	Pesticides Residues laboratory for Food Safety Project	87534	260000	245000	195000	200000
		Total of Program	1148964	1275000	1155000	1205000	1185000
6443	001	Drug Laboratories	217899	565000	440000	740000	1100000
	003	Global Accreditation of the Corporation.	0	160000	105000	255000	315000
		Total of Program	217899	725000	545000	995000	1415000
		Total	1366863	2000000	1700000	2200000	2600000

# Overall Summary of Expenditures for Chapter 2704- Jordan Food and Drug Administration for the Years 2023 - 2027

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	11,224,176	12,267,000	11,832,000	13,067,000	1,235,000	13,247,000	13,378,000
Capital Expenditure	1,366,863	2,000,000	1,700,000	2,200,000	500,000	2,600,000	2,700,000
Total current and capital expenditure	12,591,039	14,267,000	13,532,000	15,267,000	1,735,000	15,847,000	16,078,000

## Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

### Current expenditure :

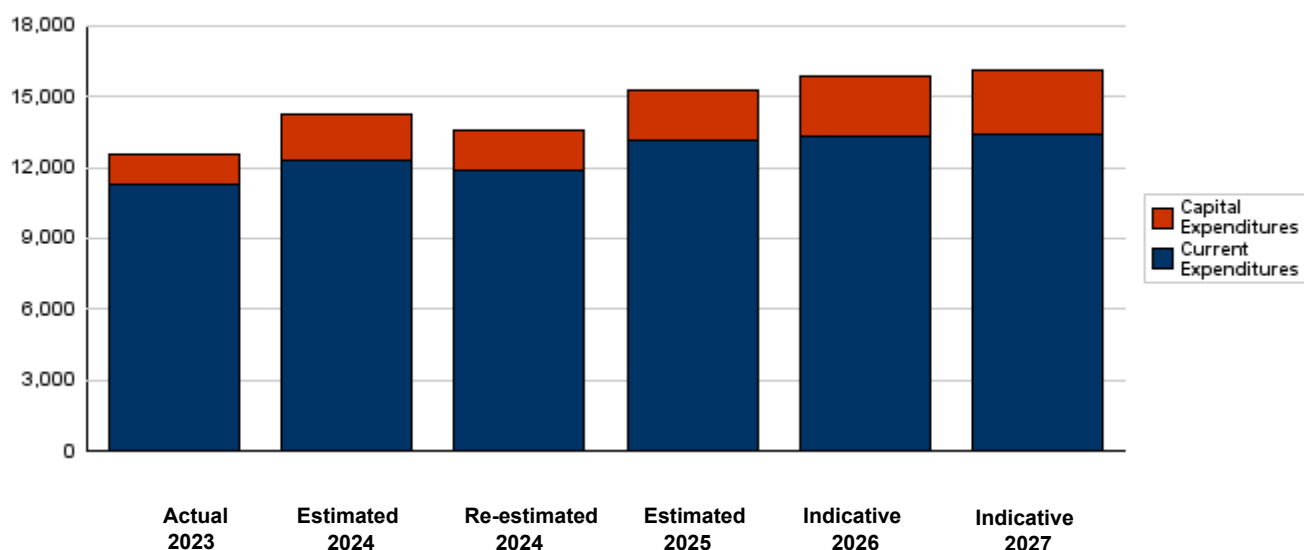
- Compensations of employees group increased by (1119) million JDs higher than the re-estimation of 2024 due to the natural increase in employees' salaries and the allocation of financial appropriations for the filling of updated and vacant jobs on the manpower table.
- Use of goods and services group appropriations increased by (81) thousand JDs higher than re-estimation of 2024, as a result of the increase in cleaning contracts and some other operational items
- Other expenditure appropriations increased by (35) thousand JDs higher than the re-estimation of 2024 as a result of increased appropriations for scientific scholarships, training courses and non-employee bonuses.

### Capital expenditure :

- Capital expenditure appropriations increased by (500) thousand JDs distributed on food laboratories projects, pesticide residual laboratory for food safety and drug laboratories.

( Thousands of JDs )

Graph of the current and capital expenditures for the years 2023 - 2027



## Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 2704 Jordan Food and Drug Administration

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	19664	17000	17000	16000	13000	10000
	102	Unclassified Employees	1243747	1238000	1215000	1270000	1290000	1305000
	103	Comprehensive Contract Employees	75373	94000	94000	100000	0	0
	105	Personal Cost of Living Allowance	1236342	1459000	1410000	1358000	1372000	1381000
	106	Family Cost of Living Allowance	81777	104000	101000	101000	104000	107000
	110	Overtime Allowance	338901	380000	380000	400000	400000	400000
	111	Additional Allowance	1981828	2036000	1960000	2150000	2182000	2198000
	113	Transportation Allowance	99951	121000	121000	144000	148000	151000
	114	Transport Allowance	132443	144000	144000	156000	157000	159000
	116	Employees' Bonuses	2843759	3200000	3200000	3500000	3500000	3500000
	120	Contract Employees	514918	754000	565000	549000	552000	545000
	121	Fixed-term staff	0	0	0	450000	570000	628000
		<b>Total</b>	<b>8568703</b>	<b>9547000</b>	<b>9207000</b>	<b>10194000</b>	<b>10288000</b>	<b>10384000</b>
2121		Social Security Contributions						
	301	Social Security	1195966	1045000	978000	1110000	1127000	1144000
		<b>Total</b>	<b>1195966</b>	<b>1045000</b>	<b>978000</b>	<b>1110000</b>	<b>1127000</b>	<b>1144000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	72538	75000	75000	85000	85000	85000
	202	Telecommunications Services	49903	60000	60000	60000	60000	70000
	203	Water	11275	21000	20000	15000	20000	20000
	204	Electricity	146823	165000	165000	135000	170000	170000
	205	Fuels	108211	134000	128000	134000	149000	155000
	206	Maintenance of Machines, furniture and acces	60700	65000	65000	86000	82000	80000
	207	Maintenance of vehicles, equipment and acces	20110	25000	25000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	77983	62500	62500	80000	87000	90000
	210	Substances and raw materials (medicines, clo	9638	4500	4500	10000	15000	15000
	211	Cleaning services and supplies including clea	448338	450000	450000	500000	500000	500000
	212	Insurance	12997	20000	20000	20000	20000	20000
	213	Official Travel Missions	19126	39000	39000	48000	50000	50000
	214	Goods and services expenses	174665	214000	193000	195000	199000	200000
		<b>Total</b>	<b>1212307</b>	<b>1335000</b>	<b>1307000</b>	<b>1388000</b>	<b>1457000</b>	<b>1475000</b>
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	47787	70000	70000	82000	82000	82000
	305	Non-Employees' Bonuses	199413	270000	270000	293000	293000	293000
		<b>Total</b>	<b>247200</b>	<b>340000</b>	<b>340000</b>	<b>375000</b>	<b>375000</b>	<b>375000</b>
		<b>Total of Chapter</b>	<b>11224176</b>	<b>12267000</b>	<b>11832000</b>	<b>13067000</b>	<b>13247000</b>	<b>13378000</b>

## Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 2704 Jordan Food and Drug Administration

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	30000	30000	30000	30000	30000
	512	Operating and Sustaining Expenditures	769030	638000	563000	650000	735000	685000
		<b>Total</b>	<b>769030</b>	<b>668000</b>	<b>593000</b>	<b>680000</b>	<b>765000</b>	<b>715000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	37144	140000	110000	170000	140000	140000
		<b>Total</b>	<b>37144</b>	<b>140000</b>	<b>110000</b>	<b>170000</b>	<b>140000</b>	<b>140000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	4717	5000	5000	5000	0	0
		<b>Total</b>	<b>4717</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	224823	530000	410000	670000	1020000	1170000
	506	Vehicles and Equipment	56900	50000	0	50000	50000	50000
		<b>Total</b>	<b>281723</b>	<b>580000</b>	<b>410000</b>	<b>720000</b>	<b>1070000</b>	<b>1220000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	26687	35000	35000	35000	35000	35000
		<b>Total</b>	<b>26687</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>
3122		Inventories						
	503	Materials and supplies	247562	572000	547000	590000	590000	590000
		<b>Total</b>	<b>247562</b>	<b>572000</b>	<b>547000</b>	<b>590000</b>	<b>590000</b>	<b>590000</b>
		<b>Total of Chapter</b>	<b>1366863</b>	<b>2000000</b>	<b>1700000</b>	<b>2200000</b>	<b>2600000</b>	<b>2700000</b>

**Appropriations directed for females and child according to chapter : 2704 Jordan Food and Drug Administration**

( In JDs )

Description	2023	2024	2025	2026	2027
Females	4,914,498	5,317,939	5,644,453	5,706,987	5,759,851
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	1,328,394	1,727,250	1,862,610	2,083,040	2,138,500
Child	1,017,493	1,323,000	1,426,680	1,595,520	1,638,000
Total appropriations directed for females	6,242,892	7,045,189	7,507,063	7,790,027	7,898,351
Total appropriations directed for Child	1,017,493	1,323,000	1,426,680	1,595,520	1,638,000

**6441 Program Administration and Support Services****Objective of the program :**

Providing supportive services for the Corporation's directorates and providing infrastructure (supplies, maintenance, financial matters) to facilitate food and drug program.

**The strategic objective related to the program :**

- Increasing operational efficiency and developing institutional culture and performance.

**Directorates associated with the program :**

- Planning and Institutional Performance Development Directorate.
- Financial Affairs Directorate.
- Human Resources and Administrative Affairs Directorate.

**Services provided by the program :**

- Providing the necessary training to staff according to the training needs.
- Assessment of employees' and service recipients' satisfaction.
- Developing the Administration 's services and ensure that they are available in various governorates.

**Program's main outputs and results during the years (2025 -2027):**

- Under the procedure of establishing a specialized training centre to give training courses in the field of food and medicine.

**The Program's challenges :**

- Lack of training rooms.
- The need for a separate building due to the need to establish a laboratory for the drug.

**Actions to address challenges and improve services provided:**

- Part of the building has been isolated and allocated for the establishment of the training centre and training courses have been given.
- Attracted experience in the establishment of the training center.

**Gender:**

- Giving women an opportunity to receive training courses.
- Giving women an opportunity to participate in the establishment of the training center for Jordan Food and Drug Administration.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 248 ) staff, including ( 154 ) males and ( 94 ) females .

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
Females	691,597	757,685	907,024	893,379	907,024
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	435,738	483,630	502,900	512,300	517,940
Child	333,757	370,440	385,200	392,400	396,720
Total appropriations directed for females	1,127,335	1,241,315	1,409,924	1,405,679	1,424,964
Total appropriations directed for Child	333,757	370,440	385,200	392,400	396,720

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of branches created (infrastructure).	2021	8	16	18	18	20	20	20
2	Building institutional quality management system.	2021	20%	30%	60%	40%	60%	80%	100%
3	Ongoing training centre specializing in training the staff of the Food and Drug Administration.	2021	20%	40%	80%	50%	80%	100%	100%
4	Automation rate of electronic systems.	2021	20%	40%	80%	75%	80%	100%	100%
5	Percentage of availability of crisis risk management and institutional disaster reduction system.	2021	20%	30%	60%	40%	60%	80%	100%

**Appropriations 6441 Program Administration and Support Services Per Activities and Projects****(In JDs)**

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures	2,751,742	3,028,000	2,918,000	3,463,000	3,447,000	3,495,000

**Chapter 2704 - Jordan Food and Drug Administration**

**6441 Program Administration and Support Services**

<b>Appropriations 6441 Program Administration and Support Services Per Activities and Projects</b>							
<b>(In JDs)</b>							
<b>Activities and Projects</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026 2027</b>		
<b>601   Administrative and Support Services</b>	<b>2,751,742</b>	<b>3,028,000</b>	<b>2,918,000</b>	<b>3,463,000</b>	<b>3,447,000</b>	<b>3,495,000</b>	
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Program</b>	<b>2,751,742</b>	<b>3,028,000</b>	<b>2,918,000</b>	<b>3,463,000</b>	<b>3,447,000</b>	<b>3,495,000</b>	

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2704 - Jordan Food and Drug Administration

(In JDs)

Program : 6441 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>12016</b>	<b>6000</b>	<b>6000</b>	<b>5000</b>	<b>4000</b>	<b>3000</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>244873</b>	<b>250000</b>	<b>250000</b>	<b>280000</b>	<b>285000</b>	<b>287000</b>
	<b>103</b>	<b>Comprehensive Contract Employees</b>	<b>68365</b>	<b>83000</b>	<b>83000</b>	<b>88000</b>	<b>0</b>	<b>0</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>243881</b>	<b>275000</b>	<b>255000</b>	<b>285000</b>	<b>288000</b>	<b>289000</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>17651</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>26000</b>	<b>27000</b>
	<b>110</b>	<b>Overtime Allowance</b>	<b>46903</b>	<b>67000</b>	<b>67000</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>268845</b>	<b>290000</b>	<b>290000</b>	<b>370000</b>	<b>375000</b>	<b>378000</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>25951</b>	<b>28000</b>	<b>28000</b>	<b>30000</b>	<b>31000</b>	<b>32000</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>20518</b>	<b>30000</b>	<b>30000</b>	<b>31000</b>	<b>31000</b>	<b>32000</b>
	<b>116</b>	<b>Employees' Bonuses</b>	<b>553920</b>	<b>650000</b>	<b>650000</b>	<b>790000</b>	<b>790000</b>	<b>790000</b>
	001	Employees' bonuses	400000	500000	500000	600000	600000	600000
	009	Bonuses of food and drug committees	106328	70000	70000	110000	110000	110000
	010	Technical classification bonuses	47592	80000	80000	80000	80000	80000
	<b>120</b>	<b>Contract Employees</b>	<b>72639</b>	<b>105000</b>	<b>93000</b>	<b>74000</b>	<b>78000</b>	<b>80000</b>
	<b>121</b>	<b>Fixed-term staff</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>178000</b>	<b>200000</b>
<b>Total</b>			<b>1575562</b>	<b>1809000</b>	<b>1777000</b>	<b>2198000</b>	<b>2156000</b>	<b>2188000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	<b>Social Security</b>	<b>249078</b>	<b>190000</b>	<b>133000</b>	<b>195000</b>	<b>201000</b>	<b>205000</b>
<b>Total</b>			<b>249078</b>	<b>190000</b>	<b>133000</b>	<b>195000</b>	<b>201000</b>	<b>205000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	<b>Telecommunications Services</b>	<b>49903</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>70000</b>
	<b>203</b>	<b>Water</b>	<b>7808</b>	<b>9000</b>	<b>9000</b>	<b>6000</b>	<b>9000</b>	<b>9000</b>
	<b>204</b>	<b>Electricity</b>	<b>28996</b>	<b>45000</b>	<b>45000</b>	<b>45000</b>	<b>40000</b>	<b>40000</b>
	<b>205</b>	<b>Fuels</b>	<b>42473</b>	<b>54000</b>	<b>54000</b>	<b>50000</b>	<b>54000</b>	<b>55000</b>
	001	Heating	19474	30000	30000	25000	29000	30000
	002	Saloon vehicles	22999	24000	24000	25000	25000	25000
	<b>206</b>	<b>Maintenance of Machines, furniture and accessories</b>	<b>37940</b>	<b>40000</b>	<b>40000</b>	<b>45000</b>	<b>50000</b>	<b>50000</b>
	<b>207</b>	<b>Maintenance of vehicles, equipment and accessories</b>	<b>20110</b>	<b>25000</b>	<b>25000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
	<b>209</b>	<b>Stationery, Publications and Office Supplies</b>	<b>56983</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>45000</b>	<b>45000</b>
	<b>210</b>	<b>Substances and raw materials (medicines, clothes, food, films, etc..)</b>	<b>3861</b>	<b>2000</b>	<b>2000</b>	<b>3000</b>	<b>5000</b>	<b>5000</b>
	014	Clothes and fabrics	3861	2000	2000	3000	5000	5000
	<b>211</b>	<b>Cleaning services and supplies including cleaning contracts</b>	<b>448338</b>	<b>450000</b>	<b>450000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>
	<b>212</b>	<b>Insurance</b>	<b>12997</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
	<b>213</b>	<b>Official Travel Missions</b>	<b>6199</b>	<b>23000</b>	<b>23000</b>	<b>23000</b>	<b>25000</b>	<b>25000</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>174665</b>	<b>214000</b>	<b>193000</b>	<b>195000</b>	<b>199000</b>	<b>200000</b>
	001	Events and hospitality	5989	10000	8000	8000	9000	10000
	008	Advertisements and subscriptions	4708	10000	10000	8000	10000	10000
	013	Services, security and guarding contracts	162000	189000	170000	175000	175000	175000
	121	Administrative expenses	1968	5000	5000	4000	5000	5000
<b>Total</b>			<b>890273</b>	<b>982000</b>	<b>961000</b>	<b>1007000</b>	<b>1027000</b>	<b>1039000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>303</b>	<b>Scientific scholarships and training courses</b>	<b>34954</b>	<b>40000</b>	<b>40000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
	<b>305</b>	<b>Non-Employees' Bonuses</b>	<b>1875</b>	<b>7000</b>	<b>7000</b>	<b>13000</b>	<b>13000</b>	<b>13000</b>
<b>Total</b>			<b>36829</b>	<b>47000</b>	<b>47000</b>	<b>63000</b>	<b>63000</b>	<b>63000</b>
<b>Total of Activity</b>			<b>2751742</b>	<b>3028000</b>	<b>2918000</b>	<b>3463000</b>	<b>3447000</b>	<b>3495000</b>
<b>Total of Program</b>			<b>2751742</b>	<b>3028000</b>	<b>2918000</b>	<b>3463000</b>	<b>3447000</b>	<b>3495000</b>

**6442 Program Food****Objective of the program :**

Promoting the level of health food control to the maximum possible level within the available potentials through good planning of health food control programs, effectively supervise these programs and efficiently and effectively manage the available potentials.

**The strategic objective related to the program :**

- Ensuring the safety of food, the safety of medicines and related substances.
- Development and improvement of trade facilitation procedures for all relevant investment sectors

**Directorates associated with the program :**

- Food Directorate.
- Labs Directorates.
- Areas Directorate.

**Services provided by the program :**

- Monitoring and inspecting circulated food.
- Conducting lab tests on different kinds of food.
- Allowing the circulation of imported food.
- Allowing the construction of new food industrial projects.
- Issuing health certificates for food products ready for exports.

**Program's main outputs and results during the years (2025 -2027):**

- Registration, pricing and inspection of the materials' manufacturing sites and completion of import and export invoice transactions.

**The Program's challenges :**

- A shortage of administrative technical staff to enable continuous inspection.

**Actions to address challenges and improve services provided:**

- Covering the shortage of the evening inspection staff through overtime.

**Gender:**

- Women have been empowered in the Food Directorate in terms of supervisory and leadership functions.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 386 ) staff, including ( 200 ) males and ( 186 ) females

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
Females	2,108,625	2,325,000	2,374,632	2,422,337	2,450,285
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	699,679	792,655	770,800	784,430	716,750
Child	535,924	607,140	590,400	600,840	549,000
Total appropriations directed for females	2,808,304	3,117,655	3,145,432	3,206,767	3,167,035
Total appropriations directed for Child	535,924	607,140	590,400	600,840	549,000

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
							2025	2026	2027
1	Standardization of inspection references and construction of one inspection system (electronic inspection).	2021	10%	40%	60%	45%	80%	90%	100%
2	Programme for the reform and development of the licensing issuance system for the food sector.	2021	10%	40%	80%	60%	90%	95%	100%
3	Specialized continuous training for food inspectors and regions.	2021	10%	25%	40%	30%	40%	50%	60%
4	Obtaining accreditation for food laboratories.	2021	20%	40%	50%	45%	50%	60%	70%

**Appropriations 6442 Program Food Per Activities and Projects****(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		4,715,678	5,236,500	5,038,500	5,363,000	5,511,000	5,575,000
601	Ensure food safety	4,715,678	5,236,500	5,038,500	5,363,000	5,511,000	5,575,000

# Chapter 2704 - Jordan Food and Drug Administration

## 6442 Program Food

### Appropriations 6442 Program Food Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Capital Expenditures</b>		<b>1,148,964</b>	<b>1,275,000</b>	<b>1,155,000</b>	<b>1,205,000</b>	<b>1,185,000</b>	<b>1,035,000</b>
<b>001</b>	<b>Food Laboratories</b>	<b>1,061,430</b>	<b>1,015,000</b>	<b>910,000</b>	<b>1,010,000</b>	<b>985,000</b>	<b>835,000</b>
<b>003</b>	<b>Pesticides Residues laboratory for Food Safety Project</b>	<b>87,534</b>	<b>260,000</b>	<b>245,000</b>	<b>195,000</b>	<b>200,000</b>	<b>200,000</b>
<b>Program / Treasury</b>		<b>1,148,964</b>	<b>1,275,000</b>	<b>1,155,000</b>	<b>1,205,000</b>	<b>1,185,000</b>	<b>1,035,000</b>
<b>Total Program</b>		<b>5,864,642</b>	<b>6,511,500</b>	<b>6,193,500</b>	<b>6,568,000</b>	<b>6,696,000</b>	<b>6,610,000</b>

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2704 - Jordan Food and Drug Administration

(In JDs)

Program : 6442 - Food								
Activity : 601 - Ensure food safety								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	3744	5000	5000	5000	4000	3000
	102	Unclassified Employees	661992	643000	620000	645000	656000	665000
	105	Personal Cost of Living Allowance	618886	719000	690000	633000	643000	644000
	106	Family Cost of Living Allowance	54151	65000	62000	62000	63000	64000
	110	Overtime Allowance	182000	200000	200000	200000	200000	200000
	111	Additional Allowance	964000	978000	952000	980000	1000000	1010000
	113	Transportation Allowance	55000	62500	62500	78000	80000	81000
	114	Transport Allowance	64250	67500	67500	75000	75000	75000
	116	Employees' Bonuses	1023396	1230000	1230000	1300000	1300000	1300000
	001	Employees' bonuses	669945	770000	770000	810000	810000	810000
	009	Bonuses of food and drug committees	198452	250000	250000	305000	305000	305000
	010	Technical classification bonuses	154999	210000	210000	185000	185000	185000
	120	Contract Employees	248566	375000	275000	275000	279000	285000
	121	Fixed-term staff	0	0	0	150000	195000	219000
<b>Total</b>			<b>3875985</b>	<b>4345000</b>	<b>4164000</b>	<b>4403000</b>	<b>4495000</b>	<b>4546000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	499979	480000	470000	525000	532000	539000
<b>Total</b>			<b>499979</b>	<b>480000</b>	<b>470000</b>	<b>525000</b>	<b>532000</b>	<b>539000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	72538	75000	75000	85000	85000	85000
	203	Water	3467	10000	9000	8000	9000	9000
	204	Electricity	94836	95000	95000	59000	100000	100000
	205	Fuels	34646	34000	28000	34000	45000	50000
	001	Heating	24647	23000	17000	24000	35000	40000
	002	Saloon vehicles	9999	11000	11000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	14000	10000	10000	26000	17000	15000
	209	Stationery, Publications and Office Supplies	11000	11000	11000	25000	27000	30000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3062	2500	2500	3000	6000	6000
	014	Clothes and fabrics	3062	2500	2500	3000	6000	6000
	213	Official Travel Missions	7927	6000	6000	15000	15000	15000
<b>Total</b>			<b>241476</b>	<b>243500</b>	<b>236500</b>	<b>255000</b>	<b>304000</b>	<b>310000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	11085	28000	28000	30000	30000	30000
	305	Non-Employees' Bonuses	87153	140000	140000	150000	150000	150000
<b>Total</b>			<b>98238</b>	<b>168000</b>	<b>168000</b>	<b>180000</b>	<b>180000</b>	<b>180000</b>
<b>Total of Activity</b>			<b>4715678</b>	<b>5236500</b>	<b>5038500</b>	<b>5363000</b>	<b>5511000</b>	<b>5575000</b>
<b>Total of Program</b>			<b>4715678</b>	<b>5236500</b>	<b>5038500</b>	<b>5363000</b>	<b>5511000</b>	<b>5575000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2704 Jordan Food and Drug Administration

( In JDs )

Program 6442 Food								
Project		001 Food Laboratories						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	30000	30000	30000	30000	30000
		Total of Item	0	30000	30000	30000	30000	30000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	11686	0	0	0	0	0
	015	Operating systems and software	177192	250000	240000	155000	235000	85000
	035	Technical and administrative support	382000	0	0	0	0	0
	050	Monitoring pollutants in food	10000	10000	10000	10000	10000	10000
	052	Food inspectors classification bases	139880	170000	170000	220000	170000	170000
	054	Expenditures for obtaining ISO and LEMS certificates	24229	35000	30000	45000	30000	30000
		Total of Item	744987	465000	450000	430000	445000	295000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	006	Computer systems studies	37144	140000	110000	170000	140000	140000
		Total of Item	37144	140000	110000	170000	140000	140000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	22429	15000	15000	60000	15000	15000
	003	Office supplies and equipment	10481	25000	25000	25000	25000	25000
	049	Devices and equipment for food laboratories	73633	20000	20000	25000	25000	25000
		Total of Item	106543	60000	60000	110000	65000	65000
	506	Vehicles and Equipment						
	002	Field vehicles	56900	50000	0	50000	50000	50000
		Total of Item	56900	50000	0	50000	50000	50000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	26687	30000	30000	30000	30000	30000
		Total of Item	26687	30000	30000	30000	30000	30000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	16875	30000	20000	20000	20000	20000
	006	Laboratories supplies and materials	72294	210000	210000	170000	205000	205000
		Total of Item	89169	240000	230000	190000	225000	225000
		Total of Project / Treasury	1061430	1015000	910000	1010000	985000	835000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2704 Jordan Food and Drug Administration

( In JDs )

Program 6442 Food								
Project		003 Pesticides Residues laboratory for Food Safety Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	049	Devices and equipment for food laboratories	55280	150000	140000	25000	100000	100000
		Total of Item	55280	150000	140000	25000	100000	100000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	32254	110000	105000	170000	100000	100000
		Total of Item	32254	110000	105000	170000	100000	100000
		Total of Project / Treasury	87534	260000	245000	195000	200000	200000
		Total of Program	1148964	1275000	1155000	1205000	1185000	1035000

**6443 Program Medicine****Objective of the program :**

Realizing medicine security in Jordan through controlling and preserving the strategic stock of medicine, organizing the medicine market, encouraging the national medicine industry and investing in the field of medicine manufacturing.

**The strategic objective related to the program :**

- Ensuring the safety of food, the safety of medicines and related substances.
- Updating legislation governing institutional work.

**Directorates associated with the program :**

- Medical Devices and Supplies Directorate.
- Labs Directorate.
- Medicine Directorate.

**Services provided by the program :**

- Registering and pricing medicines.
- Accrediting medicines manufacturing sites.
- Controlling and inspection on factories, pharmacies, and related institutions.
- Providing a database (registered, priced, imported, and exported medicine).
- Permitting the circulation of medical supplies of pharmaceutical form.

**Program's main outputs and results during the years (2025 -2027):**

- Registration and pricing of medicines and inspection of their manufacturing sites and completion of import and export transactions and invoices.

**The Program's challenges :**

- The need for a separate building or a full floor of the medicine directorate.
- A shortage of technical and administrative staff.

**Actions to address challenges and improve services provided:**

- The Prime Minister approved the appointment of 20 pharmacists (with a privately funded project) to fill the shortage of cadres.

**Gender:**

- Women were empowered in the Directorate of Medicine in terms of supervisory and leadership functions (80% women).

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 295 ) staff, including ( 120 ) males and ( 175 ) females

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
Females	2,114,276	2,235,254	2,362,797	2,391,271	2,402,542
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	192,977	450,965	588,910	786,310	903,810
Child	147,812	345,420	451,080	602,280	692,280
Total appropriations directed for females	2,307,253	2,686,219	2,951,707	3,177,581	3,306,352
Total appropriations directed for Child	147,812	345,420	451,080	602,280	692,280

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Percentage of global accreditation By WHO classification of the supervisory authorities who.	2021	10%	20%	60%	40%	60%	80%	100%
2	Joining the membership of PIC/S.	2021	30%	40%	100%	40%	100%	100%	100%
3	Joining the membership of ICH.	2021	10%	10%	20%	15%	20%	30%	40%
4	Obtaining accreditation for drug laboratories.	2021	10%	25%	40%	25%	40%	60%	80%
5	Means of disposal of chemical, biological and hazardous wastes and activation of laboratory suction system.	2021	20%	30%	60%	40%	60%	80%	100%
6	Building institutional quality management system.	2021	20%	30%	60%	40%	60%	80%	100%

# Chapter 2704 - Jordan Food and Drug Administration

## 6443 Program Medicine

### Appropriations 6443 Program Medicine Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Current Expenditures</b>		<b>3,756,756</b>	<b>4,002,500</b>	<b>3,875,500</b>	<b>4,241,000</b>	<b>4,289,000</b>	<b>4,308,000</b>
601	Ensure medicine safety	3,756,756	4,002,500	3,875,500	4,241,000	4,289,000	4,308,000
<b>Capital Expenditures</b>		<b>217,899</b>	<b>725,000</b>	<b>545,000</b>	<b>995,000</b>	<b>1,415,000</b>	<b>1,665,000</b>
001	Drug Laboratories	217,899	565,000	440,000	740,000	1,100,000	1,100,000
003	Global Accreditation of the Corporation.	0	160,000	105,000	255,000	315,000	565,000
<b>Program / Treasury</b>		<b>217,899</b>	<b>725,000</b>	<b>545,000</b>	<b>995,000</b>	<b>1,415,000</b>	<b>1,665,000</b>
<b>Total Program</b>		<b>3,974,655</b>	<b>4,727,500</b>	<b>4,420,500</b>	<b>5,236,000</b>	<b>5,704,000</b>	<b>5,973,000</b>

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2704 - Jordan Food and Drug Administration

(In JDs)

Program : 6443 - Medicine								
Activity : 601 - Ensure medicine safety								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	3904	6000	6000	6000	5000	4000
	102	Unclassified Employees	336882	345000	345000	345000	349000	353000
	103	Comprehensive Contract Employees	7008	11000	11000	12000	0	0
	105	Personal Cost of Living Allowance	373575	465000	465000	440000	441000	448000
	106	Family Cost of Living Allowance	9975	14000	14000	14000	15000	16000
	110	Overtime Allowance	109998	113000	113000	130000	130000	130000
	111	Additional Allowance	748983	768000	718000	800000	807000	810000
	113	Transportation Allowance	19000	30500	30500	36000	37000	38000
	114	Transport Allowance	47675	46500	46500	50000	51000	52000
	116	Employees' Bonuses	1266443	1320000	1320000	1410000	1410000	1410000
	001	Employees' bonuses	856949	850000	850000	900000	900000	900000
	009	Bonuses of food and drug committees	292295	270000	270000	335000	335000	335000
	010	Technical classification bonuses	117199	200000	200000	175000	175000	175000
	120	Contract Employees	193713	274000	197000	200000	195000	180000
	121	Fixed-term staff	0	0	0	150000	197000	209000
<b>Total</b>			<b>3117156</b>	<b>3393000</b>	<b>3266000</b>	<b>3593000</b>	<b>3637000</b>	<b>3650000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	446909	375000	375000	390000	394000	400000
<b>Total</b>			<b>446909</b>	<b>375000</b>	<b>375000</b>	<b>390000</b>	<b>394000</b>	<b>400000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	203	Water	0	2000	2000	1000	2000	2000
	204	Electricity	22991	25000	25000	31000	30000	30000
	205	Fuels	31092	46000	46000	50000	50000	50000
	001	Heating	12093	26000	26000	30000	30000	30000
	002	Saloon vehicles	18999	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	8760	15000	15000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	10000	11500	11500	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2715	0	0	4000	4000	4000
	014	Clothes and fabrics	2715	0	0	4000	4000	4000
	213	Official Travel Missions	5000	10000	10000	10000	10000	10000
<b>Total</b>			<b>80558</b>	<b>109500</b>	<b>109500</b>	<b>126000</b>	<b>126000</b>	<b>126000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	1748	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	110385	123000	123000	130000	130000	130000
<b>Total</b>			<b>112133</b>	<b>125000</b>	<b>125000</b>	<b>132000</b>	<b>132000</b>	<b>132000</b>
<b>Total of Activity</b>			<b>3756756</b>	<b>4002500</b>	<b>3875500</b>	<b>4241000</b>	<b>4289000</b>	<b>4308000</b>
<b>Total of Program</b>			<b>3756756</b>	<b>4002500</b>	<b>3875500</b>	<b>4241000</b>	<b>4289000</b>	<b>4308000</b>
<b>Total of Chapter</b>			<b>11224176</b>	<b>12267000</b>	<b>11832000</b>	<b>13067000</b>	<b>13247000</b>	<b>13378000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2704 Jordan Food and Drug Administration

( In JDs )

Program 6443 Medicine								
Project		001 Drug Laboratories						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	053	Drugs tests expenditures	0	3000	3000	5000	5000	5000
	054	Expenditures for obtaining ISO and LEMS certificates	24043	65000	60000	70000	90000	90000
		Total of Item	24043	68000	63000	75000	95000	95000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	4717	5000	5000	5000	0	0
		Total of Item	4717	5000	5000	5000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	30000	40000	40000
	050	Devices and equipment for drug laboratories	63000	100000	100000	200000	500000	500000
	068	Solar cells generating the electric energy	0	170000	60000	200000	200000	200000
		Total of Item	63000	270000	160000	430000	740000	740000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	20988	50000	50000	30000	15000	15000
	006	Laboratories supplies and materials	105151	172000	162000	200000	250000	250000
		Total of Item	126139	222000	212000	230000	265000	265000
		Total of Project / Treasury	217899	565000	440000	740000	1100000	1100000
Project		003 Global Accreditation of the Corporation.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	105000	50000	145000	195000	295000
		Total of Item	0	105000	50000	145000	195000	295000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	050	Devices and equipment for drug laboratories	0	50000	50000	105000	115000	265000
		Total of Item	0	50000	50000	105000	115000	265000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
		Total of Project / Treasury	0	160000	105000	255000	315000	565000
		Total of Program	217899	725000	545000	995000	1415000	1665000
		Total of Chapter	1366863	2000000	1700000	2200000	2600000	2700000