Chapter : 2801 Ministry of Social Development

Creation : The social work started in Jordan voluntarily through charities that were founded during the period (1912-1935) and after Jordan has gained independence in 1946, a special administration for social affairs was founded in the Ministry of Interior in 1948 to deal with the phenomenon of in-migration and its negative effects.

-In 1951, the administration of Social Affairs was transferred from the Ministry of the Interior to the Ministry of Health and was upgraded to a department and was named back then as the Department of Social Affairs. The department's role was primarily to prevent immigration from the rural areas to cities, take care of juvenile offenders and provide assistances to the poor.

-In 1956, the Ministry of Social Affairs and labour Law No. (14) of 1956 and its amendments was issued and its third article stipulated the goal of the Ministry of Social Affairs and labour: "to provide comprehensive social security and productive efficiency, coordinate social services for all citizens at all stages of life and to organize their investment."The Ministry of Social Affairs and labour executed its law through its following organizational departments: the Social Welfare Department to undertake the function of providing assistances and regulating civil social activity and family welfare, the cooperative construction department, the labour department, and the rural conventional department to undertake the mission of the advancement of local communities. -In 1975 the name of the Ministry changed from Social Affairs and labour, and in 1979 Social Development was separated from labour, and the Ministry became known as the Ministry of Social Development"

- Vision : Excellence in providing leading and sustainable protection, care and development services.
- Mission : Providing the best services for categories in need for protection, care and development with participatory and justice to promote social development through improving the institutional performance and the optimal employment of local and international partnership resources.
- Legal Framework : Under the Ministry of Social Affairs and Labor Law No. (14) for the year 1956.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Developing the spatial environment of the Ministry's service providers.

Key procedures to achieve the first priority :

- Development of administrative units of the Ministry that provide services to citizens.
- -Maintenance of administrative units of the Ministry.

First Priority Outcomes :

- Improving the services provided to beneficiaries.

First priority-related program :

- Administration and Support Services

Second Priority :

- Supporting and empowering poor families.

Key procedures to achieve the second priority :

- Supporting projects for productive families.
- Awareness-raising campaigns to raise awareness about families' empowerment.

Second Priority Outcomes :

- Improving poor families' living conditions through support and productive family projects.

Second priority-related program :

- Community Development and Poverty Reduction Program.

Priority of gender, youth and persons with disabilities :

- Expanding in providing services for gender-based violence cases.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Training workers to provide them with the knowledge and skills needed to deal with these cases.
- Awareness-raising campaigns to raise awareness about gender-based violence.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Improving services provided in the field of gender-based violence cases especially family violence.

Priority-related program of gender, youth and persons with disabilities :

- Disabled Persons' Affairs
- Social defence
- Community development and combating poverty
- Family and childhood

Tasks of the Ministry / Department :

- Developing the local societies and taking advantage of the available potentials in society.
- Organizing the voluntary social work and activating the private participation to meet the requirements of society of social services.
- Preserving the cohesion of family and protecting it from disintegration and fracturing and providing institutional services for the needy persons.
- Contributing to the reduction of crime risk and delinquency and addressing the social problems resulting therefrom.
- Providing social services necessary for needy persons to integrate them in the society.
- Contributing to financing developmental projects.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Preserving Jordan and promoting it as a safe and suitable place for living and working as well as educating the generations of future.
- Enhancing the Jordanians self-reliance and assisting those who are not capable to meet their basic needs.

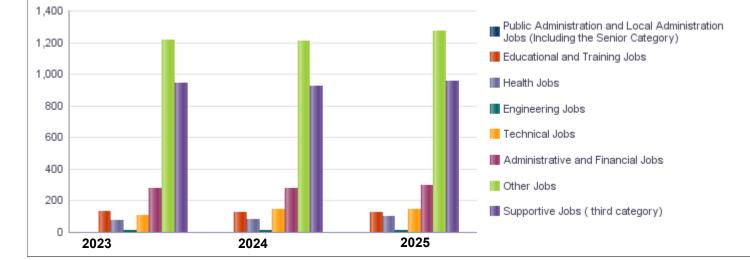
Major Issues and Challenges which face the Ministry / Department :

- High unemployment rates, including women's low participation in the labour market and high poverty rates.
- Jordanian society has been affected by the consequences of the surrounding crises.
- The Ministry's weak institutional capacity and limited physical infrastructure.
- The absence of the process of practising social professions.
- Lack of specialized human resources in the provision of services.
- Digital transformation to cope with growing demand for services to target groups.

Strategic	: go	oals of the Ministry/ Departme	ent/ Ur	nit and	Perform	ance M	easurem	ent Indic	ators	
Stratagia Obiostiva			Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	т	arget Value	•
Strategic Objective		Performance Indicator	J • • •		2023	2024	2024	2025	2026	2027
1 - Raising the Ministry's institutional capacity.		Number of employees participating in training courses during the year from the total number of employees.	2023	3787	3787	2030	1278	2000	2000	2000
		Percentage of social workers granted professional certificates from the Ministry's total social workers.	2023	0	0	0	0	25%	50%	75%
2 - Promoting the social integration of groups in need	1	Number of beneficiaries of early intervention units.	2023	500	550	655	655	750	900	1100
of protection and care.		Number of juveniles benefiting from the services of measures that are not detrimental to juveniles' freedom.	2023	531	531	255	383	500	510	520
	-	Number of juveniles benefiting from vocational rehabilitation programmes in juvenile education and rehabilitation centers.	2023	234	234	1000	568	1050	1100	1150
	-	Number of male and female beneficiaries of social service offices in the Department of Family Protection who have been corrected.	2023	847	847	12206	616	12300	12350	12400
	-	Number of inmates at reform and rehabilitation centres for whom social studies have been prepared.	2023	10282	10282	2000	5909	11000	11500	12000
	6	Number of sensitization sessions for inmates of correction and rehabilitation centres.	2023	1592	1592	450	845	1550	1600	1650
	7	Number of licensed nurseries.	2023	106	106	101	52	150	175	200
3 - Improving services provided to target groups in communities.	1	The cumulative number of associations registered and established under the Law on Associations in force.	2023	6583	6583	7000	6322	6500	6500	6500
	_	Number of associations that have received support from a total of associations that have applied for support.	2023	621	621	650	8	660	670	680
		Number of families benefiting from productivity enhancement projects.	2023	112	112	150	47	150	160	170
		Number of beneficiaries of the construction, procurement and maintenance of poor families' homes.	2023	168	168	121	4	160	165	170

Chapter : 2801 Ministry of Social Development

	Number of Staff in	n the M	inistry/	Departi	ment/ U	nit				
Group	Job		2023			2024		Р	reliminar 2025	У
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration J	oSupervisory and Leadershi	> 5	0	5	5	0	5	5	0	5
Educational and Training Jobs	Teacher, Supervisor	25	110	135	20	105	125	20	105	125
Health Jobs	Nurse, Therapist	49	30	79	49	34	83	57	42	99
Engineering Jobs	Engineer	11	5	16	11	5	16	11	5	16
Technical Jobs	Technician, Programmer	50	56	106	70	74	144	70	74	144
Administrative and Financial Jobs	Section Head	126	150	276	130	150	280	137	157	294
Other Jobs	Researcher, Social Worker	497	713	1210	500	702	1202	531	734	1265
Supportive Jobs (third category)	Supportive Officer	475	468	943	478	443	921	494	458	952
	Total	1238	1532	2770	1263	1513	2776	1325	1575	2900
	Total Cost of Salaries	8708364	10365090	19073454	9279219	11043781	20323000	9589526	11436474	21026000



		Mos	st nota	ble inf	orma	tion al	bout	the Mi	nistry/	Depa	rtmen	t/Unit					
		base		Primary						Es	timate	e 202	5				
No.	Description	year	Value	2024	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of administrative units in the ministry (headquarters).	2023	22	17	0	0	0	0	17	0	0	0	0	0	0	0	17
2	Number of social development directorates.	2023	41	41	9	3	1	1	8	4	3	2	4	3	2	1	41
3	Number of social development offices.	2023	18	19	2	2	1	1	4	1	3	1	1	1	1	1	19
4	Number of local communities development centers.	2023	65	65	5	2	2	2	21	7	7	2	5	4	4	4	65
5	Number of government residential child care homes.	2023	4	4	1	0	0	0	3	0	0	0	0	0	0	0	4
6	Number of juveniles education and rehabilitation centers.	2023	6	6	2	0	0	0	1	0	2	1	0	0	0	0	6
7	Number of centers for early identification of disability.	2023	2	0	0	0	0	0	0	0	1	0	0	0	0	1	2
8	Number of vocational rehabilitation and employment centers.	2023	4	0	1	0	0	0	0	0	0	0	0	0	0	0	1
9	Number of Al-Manar Centers	2023	24	26	4	3	0	1	3	3	4	0	2	2	2	2	26
10	Number of residential care and rehabilitation centers.	2023	5	5	0	0	0	1	1	0	1	0	0	1	1	0	5
11	Number of shelters for battered women over the age of 18.	2023	3	4	1	0	0	0	2	0	0	0	0	0	0	1	4
12	Number of homes for the protection of human trafficking.	2023	1	1	0	0	0	0	1	0	0	0	0	0	0	0	1
13	Number of social service offices in juvenile.	2023	10	10	1	1	0	0	2	0	2	1	0	1	1	1	10
14	Number of social service offices in the correction and rehabilitation centers.	2023	17	19	1	1	1	0	7	2	3	0	1	1	1	1	19
15	Number of social defense offices in juvenile courts.	2023	14	0	2	1	1	1	2	0	2	1	1	1	1	1	14
16	Number of social service offices in the juvenile police.	2023	14	14	2	1	1	1	4	0	2	0	1	1	1	0	14
17	Number of girls' protection homes under the age (18).	2023	1	1	0	0	0	0	0	0	1	0	0	0	0	0	1

Chapter: 2801 Ministry of Social Development

_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2023	2024	2024	2025	2026	2027
4701	601	Administrative and Support Services	5919977	6451000	6179000	6383000	6523000	6609000
		Total of Program	5919977	6451000	6179000	6383000	6523000	6609000
4705	601	Care and administration of the affairs of persons with disabilities	8912849	10057000	9948000	10246000	10568000	10658000
	602	Accomodation alternatives	835000	635000	635000	1500000	1600000	2000000
		Total of Program	9747849	10692000	10583000	11746000	12168000	12658000
4710	601	Social Defence Administration	3634776	3790000	3724000	3982000	4021000	4058000
		Total of Program	3634776	3790000	3724000	3982000	4021000	4058000
4720	601	Family and Childhood Care and Protection	4331201	4605000	4535000	4951000	5021000	5061000
		Total of Program	4331201	4605000	4535000	4951000	5021000	5061000
4715	601	Anti-poverty and local societies development administration	3525021	3605000	3561000	3769000	3799000	3840000
		Total of Program	3525021	3605000	3561000	3769000	3799000	3840000
4725	601	Societies Register Administration	385172	392000	392000	465000	480000	487000
		Total of Program	385172	392000	392000	465000	480000	487000
		Total	27543996	29535000	28974000	31296000	32012000	32713000

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2023	2024	2024	2025	2026	2027
4701	001	Sustaining and Operating the Ministry Services Project	401214	390000	325000	400000	450000	450000
	704	Construction of various buildings in Balqa' Governorate	74534	45000	45000	230000	250000	315000
	705	Construction of various buildings in Zarqa Governorate	49950	0	0	0	150000	275000
	709	Construction of various buildings in the Capital governorate	0	90000	90000	180000	230000	310000
	711	Construction of development buildings in Al-Karak governorate	99195	0	0	0	0	0
	712	Establishing development buildings and centers in Ma'an governorate	253799	265000	100000	235000	50000	50000
	713	Establishing AI- Deseh Social Development office/ Aqaba governorate	95495	0	0	0	0	0
	716	Establishing, adding and maintaining buildings and facilities in Jerash Governorate	77020	100000	50000	80000	0	0
	717	Maintaining and equipping buildings and centers of development directorate in Agaba governorate	38194	65000	65000	0	0	0
	718	Establishing and maintaining buildings in Tafileh Governorate	20000	55000	55000	0	0	0
	719	Maintenance and equipping of the Social Development Directorate/Thiban building	7958	0	0	0	0	0
	721	Maintenance and rehabilitation of development directorates in Irbid governorate	0	60000	60000	20000	10000	15000
	722	Maintenance and rehabilitation of development directorates in Mafrag governorate	0	70000	70000	45000	120000	120000
	733	Maintenance of buildings and facilities in Ajloun governorate.	0	0		70000	0	0
		Total of Program	1117359	1140000			1260000	1535000
4705	023	Assistance to and protection of persons with disabilities	1168439	1110000	763000	1230000	1280000	1330000
	706	Establishing care and rehabilitation centers in Zarqa governorate	0	0	0	35000	125000	175000
	713	Establish centers for those with special needs in Ma'daba Governorate	10917	0	0	0	0	0
		Total of Program	1179356	1110000	763000	1265000	1405000	1505000
4710	019	security	550909	560000			650000	650000
		Total of Program	550909	560000	558000	600000	650000	650000
4720	012	care for the homeless	5995	20000			20000	20000
	017	Assistance to and protection of family, infants and elderly people rights.	1054075	1100000	1081000	1065000	1330000	1330000
	018		0	0	0	550000	650000	700000

Indicative

			Actual	Estimated	Re-estimated	Estimated	Indicative	
Prog.		Projects	2023	2024	2024	2025	2026	
4715	002	Small Grants Project	80000	50000	41000	50000	50000	
-	004	Constructing houses for the poor families	91406	100000	95000	80000	100000	-
-	009	Maintenance of poor families houses (Royal Decree)	30000	30000	30000	30000	75000	1
-	013	Enhancing productivity and eliminating poverty.	115429	290000	157000	230000	250000	1
-	705	Establishing centers for local community development in Tafileh governorate	100978	321000	321000	40000	50000	
-	708		669685	585000	150000	590000	490000	
	709	Ma'daba governorate	148500	116000		35000	45000	
	711	Establishing and maintaining houses for poor families in Ma'an governorate	20000	0	0	20000	40000	
-	712	Establishing and maintaining houses for poor families in Tafileh governorate	184280	100000	100000	30000	45000	ł
-	713	Establishing and maintaining houses for poor families / Aqaba governorate	168980	185000	185000	0	0	Ī
	716	Productive projects to qualify the poor families of all the governorate districts / Mafraq governorate	55000	4000	4000	15000	25000	
-	720	Productivity enhancement project / Aqaba governorate	22000	0	0	0	0	Ī
-	721	Establish and purchase houses for poor families / Ajloun governorate	153140	0	0	150000	300000	
-	723	Establishment, procurement and maintenance of houses for poor families in Irbid governorate	583294	239000	100000	95000	160000	
	728	Maintaining needy housings and poor families in Ajloun Governorate	0	55000	55000	75000	100000	ľ
-	729	Establishing and maintaining houses for poor families in the Capital governorate	389141	330000	150000	135000	285000	
-	730	Productive families projects in the Capital governorate	0	125000	110000	135000	175000	Ī
-	732	Productive families projects for individuals in Balqa' governorate.	0	20000	20000	30000	40000	
-	735	Establishing and maintaining houses for poor families in Al- Karak governorate.	33000	56000	56000	105000	0	Ī
-	736	Productive families programs in Ma'an governorate.	11675	30000	30000	70000	40000	Ī
-	738	Establishing and maintaining houses for poor families in Balga' governorate.	170000	210000	150000	170000	190000	
-	739	Productive families projects in Irbid governorate.	116000	10000	10000	0	0	Ī
-	742	Mafraq governorate.	239500	491000	200000	397000	285000	1
	744	Credit funds, Kasbah district / Irbid governorate.	0	15000	15000	0	0	I
-	746	Purchasing, establishing, and maintaining poor families / Jerash governorate.	0	175000	100000	200000	250000	
-	747	Aid and emergency subsidies / Jerash governorate.	39525	100000	50000	75000	200000	
-	748	Emergency and relief fund in Mafraq governorate	39675	117000	117000	65000	165000	-
-	749	Establishing, expanding and equipping local community development centers in Ajloun governorate.	0	30000	30000	85000	30000	-
	750	Jordan Hashemite Fund for Human Development Projects in Tafila Governorate.	0	70000	70000	0	0	1
-	751	Support for families and charities in Irbid governorate.	0	0	0	55000	85000	Ī
-	752	Relief and Emergency Fund/Ajloun Governorate.	0	0		15000	50000	t
	753	Relief and emergency assistance in Tafila governorate.	0	0	0	30000	40000	1
-	754	Construction, purchasing and maintenance of housing for poor families in Agaba governorate.	0	0	0	205000	255000	1

poor families in Aqaba governorate.

Associations Support Fund

Support for charities and poor families in Aqaba

Charitable associations support fund / Aqaba governorate

Support for associations and charities in Mafraq governorate

Supporting charitable associations projects / Ajloun

Supporting Charities in Madaba governorate

Supporting Charities/Capital governorate

governorate.

Governorate

Total 8458915

Total of Program 3461208

Total of Program 1090013

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Overall Summary of Expenditures for Chapter 2801- Ministry of Social Development

for the Years 2023 - 2027

							(In JDs)
	Actual	Estimated	Re-estimated	Estimated	Difference between estimated		cative
Description					2025 and re-		
	2023	2024	2024	2025	estimated 2024	2026	2027
Current Expenditure	27,543,996	29,535,000	28,974,000	31,296,000	2,322,000	32,012,000	32,713,000
Capital Expenditure	8,458,915	8,664,000	6,529,000	9,058,000	2,529,000	10,356,000	11,111,000
Total current and capital expenditure	36,002,911	38,199,000	35,503,000	40,354,000	4,851,000	42,368,000	43,824,000

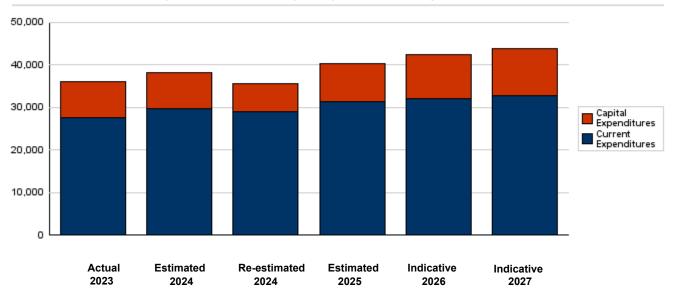
Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

- Compensations of employees group increased by (1.251) thousand JDs, to cover the cost of the natural increase in staff salaries, the cost of remaining vacancies and new jobs.
- Goods and services group items increased by (106) thousand JDs.
- Increasing the subsidy group by (865) thousand JDs to cover the expenses of accommodation alternatives.
- Other expenditure increased by (100) thousand JDs to cover Jordan's participation in the Women's Development Organization/Islamic Cooperation Organization.

Capital expenditure :

- Capital expenditure of the Ministry's projects increasd by (1.150) million JDs, concentrated on procuring associations' services and improving shelter services.
- Allocation of (4.103) million JDs for decentralized projects in the governorates, by an increase of (1.379) million JDs higher than the 2024 re-estimation.



(Thousands of JDs) Graph of the current and capital expenditures for the years 2023 - 2027

Overall Summary of Current Expenditures for the Years 2023 - 2027

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	6278	12000	6000	6000	6000	60
	102	Unclassified Employees	4324523	4420000	4162000	4213000	4213000	42130
	103	Comprehensive Contract Employees	21289	40000	40000	41000	0	
	105	Personal Cost of Living Allowance	3937766	4367000	4222000	4252000	4252000	42520
	106	Family Cost of Living Allowance	252300	299000	296000	305000	311000	3170
	110	Overtime Allowance	514995	565000	565000	600000	600000	6000
	111	Additional Allowance	4453194	4385000	4299000	4339000	4339000	43390
	113	Transportation Allowance	470116	488000	488000	531000	539000	5460
	114	Transport Allowance	341980	334000	334000	369000	375000	3810
	116	Employees' Bonuses	1535984	1848000	1848000	1975000	1975000	19750
	120	Contract Employees	1247021	1445000	1445000	1477000	1502000	15260
	121	Fixed-term staff	0	0	0	714000	952000	11570
	<u> </u>	Total	17105446	18203000	17705000	18822000	19064000	193120
2121		Social Security Contributions						
	301	Social Security	1968008	2120000	2070000	2204000	2238000	22710
		Total	1968008	2120000	2070000	2204000	2238000	22710
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	596703	675000	675000	705000	705000	7050
	202	Telecommunications Services	91879	95000		113000	113000	1130
	203	Water	226193	225000		260000	270000	2700
	204	Electricity	692565	730000		760000	774000	7790
	205	Fuels	844971	815000		835000	871000	8860
	206	Maintenance of Machines, furniture and acces	23903	28000		29000	29000	290
	207	Maintenance of vehicles, equipment and acces		120000		85000	100000	1000
	208	Repair and maintenance of buildings and acce		120000		120000	120000	1200
	200	Stationery, Publications and Office Supplies	45000	40000		46000	46000	460
	203	Substances and raw materials (medicines, clo	1502926	1405000		1360000	1465000	14650
	210	Cleaning services and supplies including clea	559995	540000		557000	575000	5750
	211	Insurance	125000	130000		130000	130000	1300
	212	Official Travel Missions	51906	47000		50000	50000	500
	213	Goods and services expenses	2301102	3222000		3215000	3357000	33570
	214	· · /						
0.5	1	Total	7279812	8172000	8159000	8265000	8605000	86250
25		Subsidies						
2511	001	Subsidies to Public Corporations	44			404 805 8	4045065	
	304	Subsidies to non-financial public institution	1147956	950000		1815000	1915000	23150
	-	Total	1147956	950000	950000	1815000	1915000	23150
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0		100000	100000	1000
	303	Scientific scholarships and training courses	9926	45000	45000	45000	45000	450
	305	Non-Employees' Bonuses	32848	45000	45000	45000	45000	450
		Total	42774	90000	90000	190000	190000	1900
		Total of Chapter	27543996	29535000	28974000	31296000	32012000	327130

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	169915	1143000	592000	1277000	1175000	1440000
	512	Operating and Sustaining Expenditures	2953356	3399000	2901000	3955000	4770000	4975000
		Total	3123271	4542000	3493000	5232000	5945000	6415000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	1428513	1246000	1093000	1381000	1536000	1536000
		Total	1428513	1246000	1093000	1381000	1536000	1536000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	21000	16000	5000	5000	5000
		Total	0	21000	16000	5000	5000	5000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	3592515	1871000	1097000	1510000	1720000	1970000
	513	Buildings	0	335000	275000	0	0	0
		Total	3592515	2206000	1372000	1510000	1720000	1970000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	109623	100000	61000	115000	115000	120000
	506	Vehicles and Equipment	135000	395000	360000	215000	135000	135000
		Total	244623	495000	421000	330000	250000	255000
3113		Other Fixed Assets						
	511	Equipping and furnishing	55993	75000	65000	225000	265000	265000
		Total	55993	75000	65000	225000	265000	265000
3122		Inventories						
	503	Materials and supplies	14000	19000	19000	15000	15000	15000
		Total	14000	19000	19000	15000	15000	15000
3141		Lands						
	507	Lands	0	60000	50000	360000	620000	650000
		Total	0	60000	50000	360000	620000	650000
		Total of Chapter	8458915	8664000	6529000	9058000	10356000	11111000

Appropriations directed for females and child according to chapter : 2801 Ministry of Social Development (In JDs)

Description	2023	2024	2025	2026	2027
Females	10,365,090	11,043,781	11,436,474	11,587,101	11,740,569
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	7,956,845	8,401,720	9,084,160	9,901,020	10,453,270
Child	6,094,605	6,435,360	6,958,080	7,583,760	8,006,760
Total appropriations directed for females	18,321,935	19,445,501	20,520,634	21,488,121	22,193,839
Total appropriations directed for Child	6,094,605	6,435,360	6,958,080	7,583,760	8,006,760

4701 Program Administration and Support Services

Objective of the program :

1- Increasing the satisfaction and interaction of the Ministry's staff.

2- Building service providers' capacities in the areas of psychosocial support and basic rights-based service delivery, taking into account gender.

- 3- Improving the quality of services provided to target groups.
- 4- Improving the management of the relationship with partners.

The strategic objective related to the program :

Raising the Ministry's institutional capacity.

Directorates associated with the program :

- Policies and Institutional Development Directorate.
- Human Resources Directorate.
- Financial Resources Directorate.
- Administrative Affairs Directorate.
- Communication & Media Directorate.

Services provided by the program :

Training employees through engaging them in domestic and international training events, conducting awareness campaigns, providing the ministry and its administrative units with their requirements for supplies, furniture, devices, equipment and machinery, applying procedures for renting buildings, land acquisition, maintaining the ministry's buildings, and managing financial and administrative resources of other programs.

Program's main outputs and results during the years (2025 -2027):

- Sustainability of the work of the Ministry's computerized systems and the field, modernization of protection and cybersecurity programs and infrastructure.

- The Ministry and its administrative units are provided with supplies, furniture, equipment, machinery, rentals and maintenance.
- Enhancing the efficiency of human resources by providing them with the necessary skills and knowledge.

The Program's challenges :

- The high financial cost of updating and increasing devices, upgrading infrastructure and increasing the number of sites.

- Permanent need for capacity-building, qualification and training.
- A shortage of specialized posts.

Actions to address challenges and improve services provided:

- Implementation of training plans in all sectors.
- Strengthening relations with supporting partners.
- Increasing the size of the budget.
- Providing the Ministry with specialized competencies.

Gender:

- Specialized training programmes on gender in the protection and welfare sector, as well as programmes aimed at the Women's Empowerment Unit and the development of a gender-sensitive training plan.

- Providing all facilitation needs of staff members for the exercise and performance of their functions so that they are gender sensitive and the special needs of persons with disabilities.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (605) staff, including (289) males and (316) females

(In JDs)

Appropriations directed for females and child

2023 2024 2025 2026 2027 Description Females 2,427,540 2,625,673 2,617,838 2,634,552 2,674,248 Child 0 0 0 0 0 Appropriations directed according to population index Females 1,123,146 1,205,080 1,236,570 1,287,330 1,421,280 Child 860,282 923,040 947,160 986,040 1,088,640 Total appropriations directed for females 3,550,686 3,830,753 3,854,408 3,921,882 4,095,528 860.282 923.040 947.160 986.040 Total appropriations directed for Child 1.088.640

	<u>4701 Pro</u>	ogram Adn	ninist	ration	and Su	ppor	t Se	rvices			
		Key Perfor	mance	e indicat	ors for Pr	ograi	m				
	Performance Measurem Indicator	nent	Base Year	Value	Actual value 2023	Tar val 20	ue	Preliminays Evaluatio 2024		Target	Value 2027
1	Number of employees recruited during th	e year.	2023	28	28	15		98	204	250	250
_	Number of employees participating in the courses during the year to total number o employees.	of	2023	3787	3787	20	30	1278	2000	2000	2000
-	Number of community awareness campa (Ministry).	gins	2023	500	500	60	00	300	505	505	505
	Appropriations 4701 Progr	ram Adminis	tratior	n and Su	ipport Ser	rvices	s Per	Activitie	es and Pro	-	(In JDs)
	Activities and Projects	Actual 2023		imated 2024	Re-estim 2024			imated 2025	lı 2026	ndicativ	e 2027
urre	nt Expenditures	5,919,977	6,451	1,000	6,179,000)	6,383	,000	6,523,000	6,60	9,000
601	Administrative and Support Services	5,919,977	6,451	,000	6,179,000)	6,383	,000	6,523,000	6,60	9,000
Capita	I Expenditures	1,117,359	1,140),000	860,000		1,260	,000	1,260,000	1,53	5,000
001	Sustaining and Operating the Ministry Services Project	401,214	390,0		325,000		400,0		450,000		,000
704	Construction of various buildings in Balqa' Governorate	74,534	45,00	00	45,000		230,0	00	250,000		,000
705	Construction of various buildings in Zarqa Governorate	49,950	0		0		0		150,000		,000
709	Construction of various buildings in the Capital governorate Construction of development	0	90,00)0	90,000		180,0	00	230,000	310	,000
711	buildings in Al-Karak governorate	99,195	0		0		0	00	0	-	
712	buildings and centers in Ma'an governorate	253,799	265,0	00	100,000		235,0	00	50,000	50,0	00
713	Establishing Al- Deseh Social Development office/ Aqaba governorate	95,495	0		0		0		0	0	
716	Establishing, adding and maintaining buildings and facilities in Jerash Governorate	77,020	100,0	000	50,000		80,00	0	0	0	
717	Maintaining and equipping buildings and centers of development directorate in Aqaba governorate	38,194	65,00	00	65,000		0		0	0	
718	Establishing and maintaining buildings in Tafileh Governorate	20,000	55,00	00	55,000		0		0	0	
719	Maintenance and equipping of the Social Development Directorate/Thiban building	7,958	0		0		0		0	0	
721	Maintenance and rehabilitation of development directorates in Irbid governorate	0	60,00	00	60,000		20,00	0	10,000	15,0	00
722	Maintenance and rehabilitation of development directorates in Mafraq governorate	0	70,00	00	70,000		45,00	0	120,000	120	,000
733	Maintenance of buildings and facilities in Ajloun governorate.	0	0		0		70,00	0	0	0	
	Program / Treasury	1,117,359	1,140),000	860,000		1,260	,000	1,260,000	1,53	5,000
	Total Program	7,037,336	7,591	I,000	7,039,000)	7,643	,000	7,783,000	8,14	4,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2801 - Ministry of Social Development

y : Item 102 103 105 106 110 111 113 114 116 120 121 301 201 202 203 204	601 - Administrative and Supp Description Compensations of Employees Salaries, Wages and Allowances Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Transportation Allowance Transport Allowance Transport Allowance Employees' Bonuses Contract Employees Fixed-term staff Total Social Security Contributions Social Security Total Use of Goods and Services Rents	Actual 2023 1034913 21289 861601 58520 114000 983388 147930 98980 592000 229744 0 4142365 505299 505299	Estimated 2024 1052000 40000 900000 72000 120000 960000 128000 102000 798000 263000 0 4435000 592000	40000 811000 69000 120000 894000 128000 102000 798000 263000 0 4191000	2025 971000 41000 815000 73000 152000 900000 130000 113000 813000 269000 125000	2026 971000 0 815000 74000 152000 900000 132000 115000 813000 276000	Indicative 2027 971000 0 815000 75000 152000 900000 134000 117000 813000 280000 235000 4492000
102 103 105 106 110 111 113 114 116 120 121 301 301 201 202 203	Compensations of Employees Salaries, Wages and Allowances Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Transport Allowance Transport Allowance Employees' Bonuses Contract Employees Fixed-term staff Total Social Security Total Use of Goods and Services	2023 1034913 21289 861601 58520 114000 983388 147930 98980 592000 229744 0 4142365 505299	2024 1052000 40000 900000 72000 120000 960000 128000 128000 102000 798000 263000 0 4435000	2024 966000 40000 811000 69000 120000 894000 128000 102000 798000 263000 0 4191000	2025 971000 41000 815000 73000 152000 900000 130000 113000 813000 269000 125000	2026 971000 0 815000 74000 152000 900000 132000 132000 132000 813000 276000 178000	2027 971000 0 815000 75000 152000 900000 134000 117000 813000 280000 235000
103 105 106 110 111 113 114 116 120 121 301 201 202 203	Salaries, Wages and Allowances Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Fixed-term staff Total Social Security Total Use of Goods and Services	21289 861601 58520 114000 983388 147930 98980 592000 229744 0 4142365 505299	40000 900000 72000 120000 960000 128000 102000 798000 263000 0 4435000	40000 811000 69000 120000 894000 128000 102000 798000 263000 0 4191000	41000 815000 73000 152000 900000 130000 113000 813000 269000 125000	0 815000 74000 152000 900000 132000 115000 813000 276000 178000	0 815000 75000 152000 900000 134000 117000 813000 280000 235000
103 105 106 110 111 113 114 116 120 121 301 201 202 203	Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Fixed-term staff Total Social Security Contributions Social Security Total Use of Goods and Services	21289 861601 58520 114000 983388 147930 98980 592000 229744 0 4142365 505299	40000 900000 72000 120000 960000 128000 102000 798000 263000 0 4435000	40000 811000 69000 120000 894000 128000 102000 798000 263000 0 4191000	41000 815000 73000 152000 900000 130000 113000 813000 269000 125000	0 815000 74000 152000 900000 132000 115000 813000 276000 178000	0 815000 75000 152000 900000 134000 117000 813000 280000 235000
103 105 106 110 111 113 114 116 120 121 301 201 202 203	Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Fixed-term staff Total Social Security Total Use of Goods and Services Use of Goods and Services	21289 861601 58520 114000 983388 147930 98980 592000 229744 0 4142365 505299	40000 900000 72000 120000 960000 128000 102000 798000 263000 0 4435000	40000 811000 69000 120000 894000 128000 102000 798000 263000 0 4191000	41000 815000 73000 152000 900000 130000 113000 813000 269000 125000	0 815000 74000 152000 900000 132000 115000 813000 276000 178000	0 815000 75000 152000 900000 134000 117000 813000 280000 235000
105 106 110 111 113 114 116 120 121 301 201 202 203	Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Fixed-term staff Total Social Security Contributions Social Security Total Use of Goods and Services	861601 58520 114000 983388 147930 98980 592000 229744 0 4142365 505299	900000 72000 120000 960000 128000 102000 798000 263000 0 4435000	811000 69000 120000 894000 128000 102000 798000 263000 0 4191000	815000 73000 152000 900000 130000 113000 813000 269000 125000	815000 74000 152000 900000 132000 115000 813000 276000 178000	815000 75000 152000 900000 134000 117000 813000 280000 235000
106 110 111 113 114 116 120 121 301 201 202 203	Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Fixed-term staff Social Security Contributions Social Security Total Use of Goods and Services Use of Goods and Services	58520 114000 983388 147930 98980 592000 229744 0 4142365 505299	72000 120000 960000 128000 102000 798000 263000 0 4435000	69000 120000 894000 128000 102000 798000 263000 0 4191000	73000 152000 900000 130000 113000 813000 269000 125000	74000 152000 900000 132000 115000 813000 276000 178000	75000 152000 900000 134000 117000 813000 280000 235000
110 111 113 114 116 120 121 301 201 202 203	Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Fixed-term staff Total Social Security Contributions Social Security Total Use of Goods and Services	114000 983388 147930 98980 592000 229744 0 4142365 505299	120000 960000 128000 102000 798000 263000 0 4435000	120000 894000 128000 102000 798000 263000 0 4191000	152000 900000 130000 813000 269000 125000	152000 900000 132000 115000 813000 276000 178000	152000 900000 134000 117000 813000 280000 235000
111 113 114 116 120 121 301 201 202 203	Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Fixed-term staff Total Social Security Contributions Social Security Total Use of Goods and Services Use of Goods and Services	983388 147930 98980 592000 229744 0 4142365 505299	960000 128000 102000 798000 263000 0 4435000	894000 128000 102000 798000 263000 0 4191000	900000 130000 113000 813000 269000 125000	900000 132000 115000 813000 276000 178000	900000 134000 117000 813000 280000 235000
113 114 116 120 121 301 201 202 203	Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Fixed-term staff Total Social Security Contributions Social Security Total Use of Goods and Services Use of Goods and Services	147930 98980 592000 229744 0 4142365 505299	128000 102000 798000 263000 0 4435000	128000 102000 798000 263000 0 4191000	130000 113000 813000 269000 125000	132000 115000 813000 276000 178000	134000 117000 813000 280000 235000
114 116 120 121 301 201 202 203	Transport Allowance Employees' Bonuses Contract Employees Fixed-term staff Total Social Security Contributions Social Security Total Use of Goods and Services Use of Goods and Services	98980 592000 229744 0 4142365 505299	102000 798000 263000 0 4435000	102000 798000 263000 0 4191000	113000 813000 269000 125000	115000 813000 276000 178000	117000 813000 280000 235000
116 120 121 301 201 202 203	Employees' Bonuses Contract Employees Fixed-term staff Total Social Security Contributions Social Security Total Use of Goods and Services Use of Goods and Services	592000 229744 0 4142365 505299	798000 263000 0 4435000	798000 263000 0 4191000	813000 269000 125000	813000 276000 178000	813000 280000 235000
120 121 301 201 202 203	Contract Employees Fixed-term staff Total Social Security Contributions Social Security Total Use of Goods and Services Use of Goods and Services	229744 0 4142365 505299	263000 0 4435000	263000 0 4191000	269000 125000	276000 178000	280000 235000
121 301 201 202 203	Fixed-term staff Total Social Security Contributions Social Security Total Use of Goods and Services Use of Goods and Services	0 4142365 505299	0 4435000	0 4191000	125000	178000	235000
301 201 202 203	Total Social Security Contributions Social Security Total Use of Goods and Services Use of Goods and Services	505299	4435000	4191000			<u> </u>
201 202 203	Social Security Contributions Social Security Total Use of Goods and Services Use of Goods and Services	505299					
201 202 203	Total Use of Goods and Services Use of Goods and Services		592000				1
201 202 203	Total Use of Goods and Services Use of Goods and Services		552000	572000	610000	618000	628000
202 203	Use of Goods and Services Use of Goods and Services		592000				628000
202 203	Use of Goods and Services		552000	572000	010000	010000	020000
202 203							
202 203	Rents	404-00					
203	Telecommunications Services	191703	270000			270000	270000
	Water	35000 44993	35000 25000			40000 30000	40000 30000
204	Electricity	44993 155000	155000				169000
205	Fuels	229971	210000			240000	245000
203	001 Heating	95000	95000		100000	105000	105000
	002 Saloon vehicles	65000	65000			75000	75000
	003 Transport vehicles and heavy equipment	69971	50000				65000
206	Maintenance of Machines, furniture and	8903	13000	10000		13000	13000
207	accessories Maintenance of vehicles, equipment and	39670	40000	40000			40000
-	accessories Repair and maintenance of buildings and	23000				30000	30000
	accessories		28000				
	Stationery, Publications and Office Supplies		14000			20000	20000
210	Substances and raw materials (medicines, clothes, food, films, etc)	59772	60000	60000	45000	60000	60000
	031 Petty cash advances	59772	60000	60000	45000	60000	60000
211	Cleaning services and supplies including cleaning contracts	212000	217000	217000	217000	235000	235000
		15000	20000	15000	20000	20000	20000
213	Official Travel Missions	19998	22000	22000	22000	22000	22000
214	Goods and services expenses	203377	250000				230000
		4999	5000			5000	5000
							55000
							20000
			120000			120000	120000
							10000
	· ·						20000
	Total	1252387	1359000	1351000	1306000	1414000	1424000
	-						
	Other Current Expenditures						
303	Scientific scholarships and training course	9926	45000	45000	45000	45000	45000
305	Non-Employees' Bonuses	10000	20000	20000	20000	20000	20000
	Total	19926	65000	65000	65000	65000	65000
	Total of Activity	5919977	6451000	6179000	6383000	6523000	6609000
		5919977	6451000	6179000	6383000	6523000	6609000
22	12 13 14	112 Insurance 113 Official Travel Missions 114 Goods and services expenses 001 Events and hospitality 006 Medical treatments 008 Advertisements and subscriptions 013 Services, security and guarding contracts 108 Cases and fees 161 Special tax Total Other Expenditures 003 Scientific scholarships and training course 105 Non-Employees' Bonuses	Insurance 15000 13 Official Travel Missions 19998 14 Goods and services expenses 203377 001 Events and hospitality 4999 006 Medical treatments 55000 008 Advertisements and subscriptions 19998 013 Services, security and guarding contracts 93000 108 Cases and fees 10380 161 Special tax 20000 Total 1252387 Other Expenditures 003 003 Scientific scholarships and training courses 9926 005 Non-Employees' Bonuses 10000 Total 19926 Total of Activity	Insurance 15000 20000 13 Official Travel Missions 19998 22000 14 Goods and services expenses 203377 250000 001 Events and hospitality 4999 5000 006 Medical treatments 55000 55000 008 Advertisements and subscriptions 19998 20000 013 Services, security and guarding contracts 93000 120000 108 Cases and fees 10380 20000 101 Special tax 20000 30000 102 Other Expenditures 1252387 1359000 003 Scientific scholarships and training courses 9926 45000 105 Non-Employees' Bonuses 10000 20000 10926 65000 5000 </td <td>Insurance 15000 20000 15000 13 Official Travel Missions 19998 22000 22000 14 Goods and services expenses 203377 250000 250000 001 Events and hospitality 4999 5000 5000 006 Medical treatments 55000 55000 20000 008 Advertisements and subscriptions 19998 20000 20000 013 Services, security and guarding contracts 93000 120000 120000 108 Cases and fees 10380 20000 20000 101 Special tax 20000 30000 30000 102 Other Expenditures </td> <td>Insurance 15000 20000 15000 20000 13 Official Travel Missions 19998 22000 22000 22000 14 Goods and services expenses 203377 250000 250000 220000 001 Events and hospitality 4999 5000 5000 5000 006 Medical treatments 55000 55000 55000 20000 008 Advertisements and subscriptions 19998 20000 20000 20000 013 Services, security and guarding contracts 93000 120000 120000 120000 108 Cases and fees 10380 20000 30000 10000 161 Special tax 20000 30000 1306000 10000 0ther Expenditures </td> <td>Insurance 15000 20000 15000 20000 20000 13 Official Travel Missions 19998 22000 22000 22000 22000 14 Goods and services expenses 203377 250000 250000 22000 230000 001 Events and hospitality 4999 5000 5000 5000 5000 006 Medical treatments 55000 55000 55000 20000 20000 008 Advertisements and subscriptions 19998 20000 20000 20000 20000 013 Services, security and guarding contracts 93000 120000 120000 120000 120000 108 Cases and fees 10380 20000 30000 10000 20000 161 Special tax 20000 30000 1351000 1306000 1414000 Other Expenditures </td>	Insurance 15000 20000 15000 13 Official Travel Missions 19998 22000 22000 14 Goods and services expenses 203377 250000 250000 001 Events and hospitality 4999 5000 5000 006 Medical treatments 55000 55000 20000 008 Advertisements and subscriptions 19998 20000 20000 013 Services, security and guarding contracts 93000 120000 120000 108 Cases and fees 10380 20000 20000 101 Special tax 20000 30000 30000 102 Other Expenditures	Insurance 15000 20000 15000 20000 13 Official Travel Missions 19998 22000 22000 22000 14 Goods and services expenses 203377 250000 250000 220000 001 Events and hospitality 4999 5000 5000 5000 006 Medical treatments 55000 55000 55000 20000 008 Advertisements and subscriptions 19998 20000 20000 20000 013 Services, security and guarding contracts 93000 120000 120000 120000 108 Cases and fees 10380 20000 30000 10000 161 Special tax 20000 30000 1306000 10000 0ther Expenditures	Insurance 15000 20000 15000 20000 20000 13 Official Travel Missions 19998 22000 22000 22000 22000 14 Goods and services expenses 203377 250000 250000 22000 230000 001 Events and hospitality 4999 5000 5000 5000 5000 006 Medical treatments 55000 55000 55000 20000 20000 008 Advertisements and subscriptions 19998 20000 20000 20000 20000 013 Services, security and guarding contracts 93000 120000 120000 120000 120000 108 Cases and fees 10380 20000 30000 10000 20000 161 Special tax 20000 30000 1351000 1306000 1414000 Other Expenditures

Pro	ogram	4701 Administration and Support Servi	ces					
Pr	roject	001 Sustaining and Operating the Min	istry Service	s Project				
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	25000	5000	15000	65000	65000
		Total of Item	0	25000	5000	15000	65000	65000
	512	Operating and Sustaining Expenditures			-			
	006	Devices, tools and equipment maintenance	10000	20000	20000	15000	15000	15000
	014	Archiving and documentation	9557	23000	23000	25000	25000	25000
	015	Operating systems and software	84000	67000	67000	80000	80000	80000
	071	Relief and emergency	60616	0	0	0	0	0
	072	In kind and cash aids	34995	0	0	0	0	0
	085	Ramadan activities and iftaar	14883	15000	15000	25000	25000	25000
		Total of Item	214051	125000	125000	145000	145000	145000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	5000	0	5000	5000	5000
		Total of Item	0	5000	0	5000	5000	5000
31		Non-financial Assets			-			
3112		Devices, Machinery and Equipment						
0112	505	Equipment, Machines and Devices						
	001	Computers and accessories	25000	30000	30000	30000	30000	30000
	023	Electrical devices and equipment	17193	5000	5000	5000	5000	5000
	068	Solar cells generating the electric energy	9970	30000	0	25000	25000	25000
		Total of Item	52163		35000	60000	60000	60000
	506	Vehicles and Equipment						
	001	Saloon cars	75000	120000	120000	100000	100000	100000
	003	Pick-up vehicles	30000			35000	35000	35000
	006	Passenger mini-buses	30000	0	0	0	0	0
		Total of Item	135000	•	155000	135000	135000	135000
3113		Other Fixed Assets	100000					
3113	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and	0	15000	5000	40000	40000	40000
		facilities						
		Total of Item	0	15000	5000	40000	40000	40000
		Total of Project / Treasury	401214	390000	325000	400000	450000	450000

Proje Fund Sou Group ite 22 2211 2211 51 00 51 28 50 2822 50 311 3111	ject	704 Const e 102001 Use of Goods Use of Goods a Buildings and f		in Balqa' Go Actual 2023 0	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
Fund Sor Group ite 22 2 2211 5 00 51 00 51 00 51 00 51 07 28 282 50 01 31 311	510 512	e 102001 Use of Goods a Use of Goods a Buildings and f Buildings and f	Capital (Treasury) Description and Services ind Services facilities repair and maintenance facilities maintenance Total of Item	Actual 2023 0	Estimated 2024				
Group ite 22 51 2211 51 000 51 000 51 007 282 50 01 50 01 31 3111 5	tem 510 008 512	Use of Goods a Use of Goods a Buildings and f Buildings and f	Description and Services and Services facilities repair and maintenance facilities maintenance Total of Item	2023 0	2024				
22 2211 51 00 51 07 51 07 28 282 282 50 01 31 3111	510 008 512	Use of Goods a Buildings and f Buildings and f Operating and	and Services and Services facilities repair and maintenance facilities maintenance Total of Item	2023 0	2024				
2211 51 00 51 07 51 07 28 2822 2822 50 01 01 31 311	008 512	Use of Goods a Buildings and f Buildings and f Operating and	and Services facilities repair and maintenance facilities maintenance Total of Item	-					1
2822 2822 3111	008 512	Buildings and f Buildings and f Operating and	facilities repair and maintenance facilities maintenance Total of Item	-					l .
2822 2822 3111	008 512	Buildings and f	facilities maintenance Total of Item	-					
28 2822 2822 50 01 31 3111	512	Operating and	Total of Item	-					
2822 2822 500 01 31 3111				-	35000	35000	70000	80000	110000
2822 2822 500 01 31 3111			Sustaining Expenditures	0	35000	35000	70000	80000	110000
28 2822 50 01 31 3111	071	Relief and eme	Castanning Experiate						
2822 50 01 31 3111			rgency	0	0	0	5000	10000	15000
2822 50 01 31 3111			Total of Item	0	0	0	5000	10000	15000
50 01 31 3111		Other Expendi	tures						
01 31 3111		Other Capital E	xpenditures						
31 3111	504	Studies, Resea	rch and Consultations						
3111	017	Construction s	tudies	0	10000	10000	0	0	0
3111			Total of Item	0	10000	10000	0	0	0
		Non-financial	Assets						
50		Buildings and C	Constructions						
	508	Works and Con	nstructions						
01	013	Construction o	f buildings	74534	0	0	155000	160000	190000
			Total of Item	74534	0	0	155000	160000	190000
	Total of Project / Treasury			74534	45000	45000	230000	250000	315000
Proje	ject	705 Const	truction of various buildings i	n Zarqa Gov	ernorate				
Fund Sou	•		Capital (Treasury)						
Group ite	tem		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3111		Buildings and C	Constructions						
50	508	Works and Con	structions						
01	013	Construction o	f buildings	49950	0	0	0	100000	175000
			Total of Item	49950	0	0	0	100000	175000
3141		Lands							
50	507	Lands							
00	002	Purchasing bui	ildings	0	0	0	0	50000	100000
			Total of Item	0	0	0	0	50000	100000
		Т	otal of Project / Treasury	49950	0	0	0	150000	275000

Chapter: 2801 Ministry of Social Development

Cha	apter	2801 Ministry of Social Development						(In JDs
Pro	ogram	4701 Administration and Support Servic	es					
Pr	oject	709 Construction of various buildings	in the Capit	al governorat	e			
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	20000	20000	50000
		Total of Item	0	0	D	20000	20000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	40000	40000	100000	150000	200000
		Total of Item	0	40000	40000	100000	150000	200000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	50000	50000	60000	60000	60000
		Total of Item	0	50000	50000	60000	60000	60000
		Total of Project / Treasury	0	90000	90000	180000	230000	310000
D.	oject		inas in Al-K	arak governo	orate			
	-	ce102001 Capital (Treasury)						
		1 (3/	Actual	Entimated	Re-estimated	Estimated	Indicativa	Indicative
Group	item	Description	Actual 2023	2024	2024	2025	2026	2027
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
	013		00405		_	0	0	0
	013	Construction of buildings	99195	0	0 D	0	0	0
		Total of Item	99195	0	-	0		V
		Total of Project / Treasury	99195	0	D	0	0	0
	oject		s and cente	rs in Ma'an ge	overnorate			
Fund	Sourc	ce102001 Capital (Treasury)	-			1		1
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicative 2027
22	item	Use of Goods and Services	2023	2024	2024	2025	2020	2021
2211		Use of Goods and Services						
££11	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	30000	0	25000	0	0
		Total of Item	0	30000	0	25000	0	0
31		Non-financial Assets						-
3111		Buildings and Constructions						
J 111	508	Works and Constructions						
	013	Construction of buildings	253799	200000	100000	160000	50000	50000
		Total of Item	253799	200000	100000			50000
3112		Devices, Machinery and Equipment						
5112	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	25000	0	0
	005	Passenger mini-buses	0	35000	0	25000	0	0
		Total of Item	0	35000	0	50000	0	0
			0 253799	265000	100000		Ĩ	50000
		Total of Project / Treasury	200199	200000	100000	20000		

	gram	2801 Ministry of Social Develop 4701 Administration and Suppor	t Services					(In JD
	oject		ial Development off	ice/ Agaba g	overnorate			
	-	ce102001 Capital (Treasury	•					
	Sourc	Description		Ectimated	Re-estimated	Estimated	Indiaativa	Indiaati
Group	item	-	Actual 2023	2024	2024	2025	2026	2027
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
	013	Construction of buildings	70000	0	0	0	0	0
	010	Total o		0	0	0	-	0
3113		Other Fixed Assets	i item 70000		5	•	0	•
3113	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings	and 25495	0	0	0	0	0
		facilities			-	-	-	
		Total o		0	0	0	•	0
		Total of Project / Tre	5	0	0	0	0	0
	oject		naintaining building	s and facilitie	s in Jerash C	Governorate		
Fund \$	Sourc	e102001 Capital (Treasury	()					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicati 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and main	tenance					
	008	Buildings and facilities maintenance	0	0	0	40000	0	0
		Total o	f Item ⁰	0	0	40000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
_	508	Works and Constructions						
	013	Construction of buildings	50000	100000	50000	20000	0	0
		Total o	f Item 50000	100000	50000	20000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing	-		-		-	-
	006	Furnishing and equipping the buildings facilities	and 27020	0	0	20000	0	0
		Total o	f Item 27020	0	0	20000	0	0
		Total of Project / Tre	asury 77020	100000	50000	80000	0	0
Pr	oject	717 Maintaining and equipping	buildings and center	ers of develop	oment directe	orate in Aqab	a governora	te
	-	e102001 Capital (Treasury	<u>/)</u>					
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicati
Group	item		2023	2024	2024	2025	2026	2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	072	In kind and cash aids	5000	30000	30000	0	-	0
		Total o	f Item 5000	30000	30000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
•	508	Works and Constructions						•
ļ	073	Miscellaneous constructions	33194	5000	5000	0	-	0
		Total of	f Item 33194	5000	5000	0	0	0
3112		Devices, Machinery and Equipment						
3112	506	Devices, Machinery and Equipment Vehicles and Equipment	-		00000		•	•
3112	506 003	Devices, Machinery and Equipment	0 f Item 0	30000 30000	30000 30000	0	-	0

Cha	pter	: 2801 Mini	istry of Social Development						(In JDs
Pro	ogram	ן 4701 Adm	inistration and Support Servic	es					
Pr	oject	t 718 Esta	blishing and maintaining build	ings in Tafil	eh Governora	ite			
	-	- ce102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicativ
31		Non-financia	l Assets						
3112		Devices, Mac	hinery and Equipment						
	505		lachines and Devices						
	043	Electric eleva	tor	20000	0	0	0	0	0
		1	Total of Item	20000	0	0	0	0	0
	506	Vehicles and	Equipment						
	001	Saloon cars		0	25000	25000	0	0	0
	003	Pick-up vehic	les	0	30000	30000	0	0	0
			Total of Item	0	55000	55000	0	0	0
			Total of Project / Treasury	20000	55000	55000	0	0	0
D -			ntenance and equipping of the				n building		
	oject	•							
runa	Sourc	ce <mark>102001</mark>	Capital (Treasury)			De estimat i			
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22			s and Services						
2211	540	Use of Goods							
	510	-	d facilities repair and maintenance		-				
	008	Buildings and	d facilities maintenance	2998	0	0	-	0	0
			Total of Item	2998	0	D	0	0	0
31		Non-financia							
3112			hinery and Equipment						
	505		lachines and Devices						
	001	Computers ar	nd accessories	2460	0	0	0	0	0
			Total of Item	2460	0	D	0	0	0
3113		Other Fixed A							
	511	Equipping an	-						
	006	Furnishing ar facilities	nd equipping the buildings and	2500	0	0	0	0	0
		1	Total of Item	2500	0	0	0	0	0
			Total of Project / Treasury	7958	0	D	0	0	0
Pr	oject	F 721 Mair	ntenance and rehabilitation of o	developmen	t directorates	in Irbid gove	ernorate		
	-	ce102001	Capital (Treasury)						
			Description	Actual	Estimatod	Re-estimated	Estimatod	Indicativo	Indicativ
Group	item		Description	2023	2024	2024	2025	2026	2027
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	008	Buildings and	facilities maintenance	0	0	0	10000	0	0
		1	Total of Item	0	0	0	10000	0	0
31		Non-financia	I Assets						
3112		Devices, Mac	hinery and Equipment						
	505	Equipment, M	lachines and Devices						
	068	Solar cells ge	enerating the electric energy	0	0	0	10000	10000	15000
			Total of Item	0	0	0	10000	10000	15000
F	506	Vehicles and							
				0	60000	60000	0	0	0
	001	Saloon cars		ν	00000	00000	-	-	
	001	Saloon cars	Total of Item	0	60000	60000	0	0	0

	apter								(111 3 D S
Pro	ogram	4701 Admi	nistration and Support Servic	es					
Pr	oject	722 Maint	enance and rehabilitation of o	levelopment	directorates	in Mafraq go	overnorate		
Fund \$	Sourc	e <mark>102001</mark>	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3111		Buildings and C	Constructions						
	508	Works and Cor	nstructions						
ľ	013	Construction o	of buildings	0	0	0	20000	30000	30000
		ł	Total of Item	0	0	0	20000	30000	30000
3112		Devices, Machi	inery and Equipment						
	505	Equipment, Ma	chines and Devices						
-	002	Medical device	s and equipment	0	0	0	10000	10000	10000
		ļ	Total of Item	0	0	0	10000	10000	10000
	506	Vehicles and E	quipment						
	003	Pick-up vehicle	es	0	60000	60000	0	0	0
			Total of Item	0	60000	60000	0	0	0
3113		Other Fixed As	sets						
	511	Equipping and	furnishing						
	006	Furnishing and facilities	l equipping the buildings and	0	10000	10000	15000		80000
			Total of Item	0	10000	10000	15000	80000	80000
		Т	otal of Project / Treasury	0	70000	70000	45000	120000	120000
Pr	oject	733 Maint	enance of buildings and facili	ities in Ajlou	n governorat	e.	1	1	1
	-		Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods	and Services						
2211		Use of Goods a							
	510	-	facilities repair and maintenance						
	008	Buildings and	facilities maintenance	0	ř	-	70000	0	0
			Total of Item	0	0	0	70000	0	0
		Т	otal of Project / Treasury	0	0	0	70000	0	0
l			Total of Program	1117359	1140000	860000	1260000	1260000	1535000

4705 Program Persons with Disabilities Affairs

Objective of the program :

Accessibility of persons with disabilities to benefit from accomodation alternatives services.

The strategic objective related to the program :

Promotion of social integration of groups in need of protection and care.

Directorates associated with the program :

- Accomodation Alternatives & Persons with Disabilities Affairs Directorate.

Services provided by the program :

- Providing institutional social shelter and day care services to the persons with disabilities in general and people with mental disability in particular.

- Providing vocational training and employment services to the vocationally qualified persons with disabilities.
- Early intervention services.

Program's main outputs and results during the years (2025 -2027):

Providing services (residential care, health care, systematic and extracurricular activities) through the Government's Centres for Persons with Disabilities and following up on voluntary and private centres, providing alternative shelter services for persons with disabilities.

The Program's challenges :

- Lack of technical support for the programme's implementation.
- Lack of trained and qualified staff to work with persons with disabilities, especially at the expense of purchasing services.
- Community orientations towards the shelter alternatives programme.

Actions to address challenges and improve services provided:

- Providing funding for accommodation alternatives.
- Providing qualified and trained staff.

Gender:

The Shelter Alternatives Program provides services to persons with mental disabilities according to gender, taking into account the provision of these services in various governorates and regions of the Kingdom.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (926) staff, including (455) males and (471) females

Description	2023	2024	2025	2026	2027
Females	3,181,466	3,344,303	3,434,333	3,482,653	3,525,888
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,196,004	2,456,690	2,941,730	3,161,220	3,398,570
Child	1,682,045	1,881,720	2,253,240	2,421,360	2,603,160
otal appropriations directed for females	5,377,470	5,800,993	6,376,063	6,643,873	6,924,458
Total appropriations directed for Child	1,682,045	1,881,720	2,253,240	2,421,360	2,603,160

		Key Performa	ance	indicato	ors for Pro	ogram				
	Performance Measurem Indicator	ent	Base (ear	Value	Actual value	Target value	PreliminaySelf Evaluation		Target \	/alue
	indicator			value	2023	2024	2024	2025	2026	2027
1	Number of persons with disabilities benef care and rehabilitation centers (special, vo at the Ministry 's expenses.		2023	85	85	60	85	60	35	0
2	Number of persons with disabilities benef the Ministry's day centers services.	fiting from 2	2023	600	600	390	760	800	900	1000
3	Number of persons with disabilities benef the Ministry's accommodation care servic	• -	2023	588	588	440	550	480	310	220
4	Number of persons with disabilities benef shelter substitute services.	fiting from 2	2023	80	80	300	209	369	500	700
	Appropriations 4705 Pro	ogram Persons	s with	h Disabil	ities Affa	irs Per Ac	ctivities and	d Projec	ts	
									(In JDs)
	Activities and Projects	Actual	Esti	imated	Re-estima	ated Est	imated	In	dicative)

	Activities and Projects	Actual Estimated Re		Re-estimated	Estimated	Indicative		
	Activities and Projects	2023	2024	2024	2025	2026	2027	
Curre	nt Expenditures	9,747,849	10,692,000	10,583,000	11,746,000	12,168,000	12,658,000	
601	Care and administration of the affairs of persons with disabilities	8,912,849	10,057,000	9,948,000	10,246,000	10,568,000	10,658,000	

4705 Program Persons with Disabilities Affairs

Appropriations 4705 Program Persons with Disabilities Affairs Per Activities and Projects

							(In JDs)
	Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indi 2026	cative 2027
602	Accomodation alternatives	835,000	635,000	635,000	1,500,000	1,600,000	2,000,000
Capita	al Expenditures	1,179,356	1,110,000	763,000	1,265,000	1,405,000	1,505,000
023	Assistance to and protection of persons with disabilities	1,168,439	1,110,000	763,000	1,230,000	1,280,000	1,330,000
706	Establishing care and rehabilitation centers in Zarqa governorate	0	0	0	35,000	125,000	175,000
713	Establish centers for those with special needs in Ma'daba Governorate	10,917	0	0	0	0	0
	Program / Treasury	1,179,356	1,110,000	763,000	1,265,000	1,405,000	1,505,000
	Total Program	10,927,205	11,802,000	11,346,000	13,011,000	13,573,000	14,163,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2801 - Ministry of Social Development

ACUVI	ty :	601 - Care and administra	ation of the affa	irs of persor	ns with disa	bilities		
Group	ltem	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees	S					
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5571	7000	5000	6000	6000	6000
	102	Unclassified Employees	1617461	1642000		1580000	1580000	1580000
	105	Personal Cost of Living Allowance	1377213	1490000	1490000	1500000	1500000	1500000
	106	Family Cost of Living Allowance	85163	72000		73000		75000
	110	Overtime Allowance	139999	150000	150000	153000		153000
	111	Additional Allowance	1572000	1580000		1573000		1573000
	113	Transportation Allowance	138000	122000		130000		135000
	114	Transport Allowance Employees' Bonuses	69000	90000		93000		95000
	116 120	Contract Employees	272000 383480	308000 454000				333000 478000
	120	Fixed-term staff	0	0			237000	300000
	121	Tot	-	5915000	5816000	6059000	6153000	6228000
04.04			lai 5059007	5915000	5616000	0039000	0155000	0220000
2121		Social Security Contributions						
	301	Social Security	594970	660000		693000		704000
	_	Το	tal 594970	660000	650000	693000	694000	704000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	145000	145000	145000	175000	175000	175000
	201	Telecommunications Services	145000	15000		25000		25000
	202	Water	46200	60000				65000
	204	Electricity	132565	165000		175000		175000
	205	Fuels	205000	195000				210000
		001 Heating	130000	120000	120000	125000	130000	135000
		002 Saloon vehicles	40000	40000	40000	40000	40000	40000
		003 Transport vehicles and heavy equipm	nent 35000	35000	35000	35000	35000	35000
	206	Maintenance of Machines, furniture a	nd 4000	4000	4000	4000	4000	4000
		accessories						
	207	Maintenance of vehicles, equipment a	and 43000	40000	40000	20000	20000	20000
	208	accessories Repair and maintenance of buildings	and 20000	20000	20000	40000	40000	40000
		accessories	20000	20000	20000	40000	+0000	40000
	209	Stationery, Publications and Office Su		8000	8000	8000	8000	8000
	210	Substances and raw materials (medic	ines, 675279	596000	596000	535000	625000	625000
		clothes, food, films, etc)						
		014 Clothes and fabrics	10000	10000	10000	10000	10000	10000
		027 Living supply	628287	466000	466000	490000	580000	580000
		031 Petty cash advances	36992	120000	120000	35000	35000	35000
	211	Cleaning services and supplies inclue	ding 140000	140000	140000	145000	145000	145000
	212	cleaning contracts Insurance	35000	35000	35000	35000	35000	35000
	212	Official Travel Missions	5000	5000			8000	8000
	214	Goods and services expenses	1178948	2049000		2054000		2186000
		001 Events and hospitality	2957	3000	3000	3000		3000
		013 Services, security and guarding cont		60000		60000		60000
		137 Beneficiaries tips	18991	25000		20000		20000
		152 Procurement of associations service		1961000		1971000		2103000
		Tot	1107000	3477000	3477000	3489000	3716000	3721000
20			Lai 2002992	5411000	0411000	5-03000	5710000	5721000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	5000	5000	5000	5000	5000	5000
		Το	tal 5000	5000	5000	5000	5000	5000
		Total of Activi	ity 8912849	10057000	9948000	10246000	10568000	10658000
	4		-					
Activi	ty :	602 - Accomodation alter	natives					
Group	ltem	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
25		Subsidies			[
		Subsidies to Public Corporations						
2511		•	14					
	304	Subsidies to non-financial public inst		635000	635000	1500000	1600000	2000000
		148 Accomodation alternative services	835000	635000		1500000		2000000
				005000	625000	1500000	1600000	2000000
		Tot		635000	635000			
		Total of Activi		635000		1500000		2000000

	apter ogram		al Development sabilities Affairs						(In JD
	oject		nd protection of pe	rsons with c	lisabilities				
	-		Treasury)						
Group	item	Descript	ion	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods and Servic	es						
2211		Use of Goods and Service	s						
	510	Buildings and facilities rep	air and maintenance						
	008	Buildings and facilities ma	intenance	51000	25000	15000	25000	30000	30000
			Total of Item	51000	25000	15000	25000	30000	30000
	512	Operating and Sustaining	Expenditures						
	073	Beneficiaries' commission	S	4904	5000	5000	5000	5000	5000
	074	Extracurricular activities		6535	10000	8000	10000	10000	10000
	077	Purchasing charities servio	ces	1096000	1055000	720000	1150000	1195000	1245000
			Total of Item	1107439	1070000	733000	1165000	1210000	1260000
31		Non-financial Assets							
3112		Devices, Machinery and E	quipment						
	505	Equipment, Machines and	Devices						
	023	Electrical devices and equi	pment	5000	5000	5000	5000	5000	5000
			Total of Item	5000	5000	5000	5000	5000	5000
3113		Other Fixed Assets							
	511	Equipping and furnishing							
	006	Furnishing and equipping facilities	the buildings and	0	0	0	30000	30000	30000
			Total of Item	0	0	D	30000	30000	30000
3122		Inventories							
	503	Materials and supplies							
	020	Office supplies	5000	10000		5000	5000	5000	
			Total of Item	5000	10000	10000	5000	5000	5000
		Total of Pr	oject / Treasury	1168439	1110000	763000	1230000	1280000	1330000
Pr	oject	706 Establishing car	re and rehabilitatio	n centers in	Zarqa govern	orate	1		
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Descript	ion	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods and Servic	es						
2211		Use of Goods and Service	s						
	510	Buildings and facilities rep	air and maintenance						
	008	Buildings and facilities ma	intenance	0	0	0	35000	25000	25000
			Total of Item	0	0	0	35000	25000	25000
31		Non-financial Assets							
3111		Buildings and Constructior	IS						
	508	Works and Constructions							
	013	Construction of buildings		0	0	0	0	50000	150000
			Total of Item	0	0	0	0	50000	150000
		Lands							
3141	507	Lands							
3141			-	-	0	0	50000	0	
3141	001	Lands expropriation and p	urchase	0	0	μ	v	50000	0
3141		Lands expropriation and p	urchase Total of Item	0	0	0		50000	0

Chapter: 2801 Ministry of Social Development

(In JDs)

Program 4705 Persons with Disabilities Affairs

Pr	roject	713 Estal	blish centers for those with sp	ecial needs i	n Ma'daba G	overnorate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	nstructions						
	013	Construction	of buildings	10917	0	0	0	0	0
			Total of Item	10917	0	D	0	0	0
		1	Total of Project / Treasury	10917	0	D	0	0	0
	Total of Program 1179356 1110000 763000 1265000 1405000 1505000								

4710 Program Social Defence

Objective of the program :

- 1- Improving services for juveniles.
- 2- Improving care and rehabilitation services for beggars.
- 3- Integration of victims of violence into their natural families and social environments.

The strategic objective related to the program :

Promotion of social integration of groups in need of protection and care.

Directorates associated with the program :

- Directorate of Juveniles & Protection
- Anti-begging Directorate

Services provided by the program :

- Enabling families to raise their children according to positive values.
- Assisting and protecting families from disintegration and deviation.

Program's main outputs and results during the years (2025 -2027):

- Promoting the social integration of groups in need of protection and care.
- Improvement of juvenile services.
- Improving care and rehabilitation services for beggars.
- Integration of victims of violence into their natural families and social environments.

The Program's challenges :

Limited financial allocations

Actions to address challenges and improve services provided:

Activating relationship with partners.

Gender:

Gender is taken into account in the provision of services.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (355) staff, including (100) males and (255) females

(In JDs)

Appropriations directed for females and child

2023 2024 2025 2026 2027 Description Females 1,619,982 1,728,972 1,827,380 1,855,394 1,881,972 Child 0 0 0 0 0 Appropriations directed according to population index Females 907,296 913,210 957,860 981,360 981,360 Child 694,950 699,480 733,680 751,680 751,680 Total appropriations directed for females 2,527,278 2,642,182 2,785,240 2,836,754 2,863,332 733,680 751,680 Total appropriations directed for Child 694,950 699,480 751,680

	Key Perfo	rmance	e indicat	ors for Pr	ogram				
	Performance Measurement Indicator	Base Year		Actual value	Target value	PreliminaySelf Evaluation		Target V	
			Value	2023	2024	2024	2025 2026		2027
1	Number of juveniles benefiting from the Ministry's juveniles rehabiliation and education services.	2023	2141	2141	2150	1210	2100	2150	2200
2	Number of dublicated juveniles to total juveniles inside the juveniles rehabilitaion and education centers.	2023	388	388	340	246	370	370	370
3	Number of beneficiaries from the services of the social service offices in the reform and rehabilitation centers.	2023	10111	10111	8500	5220	10000	10050	10100
4	Number of beneficiaries from services provided for human-trafficking victims.	2023	180	180	140	127	185	185	185
5	Number of repeated apprehended beggers.	2023	1431	1431	1750	900	1431	1431	1431

4710 Program Social Defence

Appropriations 4710 Program Social Defence Per Activities and Projects

							(In JDs)
	Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	India 2026	cative 2027
Curre	nt Expenditures	3,634,776	3,790,000	3,724,000	3,982,000	4,021,000	4,058,000
601	Social Defence Administration	3,634,776	3,790,000	3,724,000	3,982,000	4,021,000	4,058,000
Capita	al Expenditures	550,909	560,000	558,000	600,000	650,000	650,000
019	Assistance to and protection of juveniles and society security	550,909	560,000	558,000	600,000	650,000	650,000
	Program / Treasury	550,909	560,000	558,000	600,000	650,000	650,000
	Total Program	4,185,685	4,350,000	4,282,000	4,582,000	4,671,000	4,708,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2801 - Ministry of Social Development

Program: 4710 - Social Defence

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	222000	227000	227000	232000	232000	232000
	105	Personal Cost of Living Allowance	440938	500000			450000	450000
	106	Family Cost of Living Allowance	27316	33000	33000		35000	36000
	110	Overtime Allowance	97999	108000	108000	108000	108000	108000
	111	Additional Allowance	548050	527000	527000	533000	533000	533000
	113	Transportation Allowance	80000	100000	100000	110000	111000	112000
	114	Transport Allowance	65000	83000	83000	90000	91000	92000
	116	Employees' Bonuses	196000	220000	220000	232000	232000	232000
	120	Contract Employees	363222	379000	379000	387000	393000	399000
	121	Fixed-term staff	0	0	0	125000	150000	175000
		Total	2040525	2177000	2121000	2301000	2335000	2369000
2121		Social Security Contributions						
	301	Social Security	214744	230000	220000	243000	248000	251000
		Total	214744	230000			248000	251000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100000	100000			100000	100000
	202	Telecommunications Services	13879	17000			20000	20000
	203	Water	45000	45000			50000	50000
	204	Electricity	135000	135000			140000	140000
	205	Fuels	149000	149000			150000	150000
		001 Heating	100000	100000		100000	100000	100000
		002 Saloon vehicles	19000	19000			20000	20000
		003 Transport vehicles and heavy equipment	30000	30000		30000	30000	30000
	206	Maintenance of Machines, furniture and accessories	3000	3000	3000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	10000	10000	10000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	14999	15000	15000	15000	15000	15000
	209	Stationery, Publications and Office Supplie	s15000	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines,	254983	255000	255000	275000	275000	275000
		clothes, food, films, etc)						
		014 Clothes and fabrics	10000	5000		10000		10000
		027 Living supply	220000	225000		240000	240000	240000
		031 Petty cash advances	24983	25000	25000	25000	25000	25000
	211	Cleaning services and supplies including cleaning contracts	50000	50000			60000	60000
	212		25000	25000				25000
	213	Official Travel Missions	5000	5000			5000	5000
	214	Goods and services expenses	553659	559000			569000	569000
		001 Events and hospitality	3794	4000			4000	4000
		013 Services, security and guarding contracts	60000	70000			70000	70000
		137 Beneficiaries tips	9865	10000		10000	10000	10000
		152 Procurement of associations services	480000	475000		485000	485000	485000
		Total	1374520	1378000	1378000	1433000	1433000	1433000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	4987	5000	5000	5000	5000	5000
	000	Total	4987	5000			5000	5000
			3634776	3790000		3982000	4021000	4058000
		Total of Activity	3034//0	3790000	5724000	5362000	4021000	4050000
		Total of Program	3634776	3790000	3724000	3982000	4021000	4058000

Pro	ogram	4710 Social Defe	nce						
Pr	roject	019 Assistance	to and protection of juv	veniles and s	society securi	ity			
Fund	Sourc	e <mark>102001 Cap</mark> i	tal (Treasury)						
Group	item	Des	cription	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and S	ervices						
2211		Use of Goods and Se	ervices						
	510	Buildings and facilitie	es repair and maintenance						
	008	Buildings and facilitie	es maintenance	21000	25000	25000	35000	35000	35000
		+	Total of Item	21000	25000	25000	35000	35000	35000
	512	Operating and Sustai	ning Expenditures						
	074	Extracurricular activi	ties	9909	5000	3000	10000	10000	10000
	077	Purchasing charities	services	505000	515000	515000	540000	590000	590000
		•	Total of Item	514909	520000	518000	550000	600000	600000
31		Non-financial Asset	S						
3112		Devices, Machinery a	ind Equipment						
	505	Equipment, Machines	and Devices						
	023	Electrical devices and	d equipment	10000	10000	10000	10000	10000	10000
		1	Total of Item	10000	10000	10000	10000	10000	10000
3122		Inventories							
	503	Materials and supplie	S						
	020	Office supplies		5000	5000	5000	5000	5000	5000
		·	Total of Item	5000	5000	5000	5000	5000	5000
		Total	of Project / Treasury	550909	560000	558000	600000	650000	650000
			Total of Program	550909	560000	558000	600000	650000	650000

Chapter: 2801 Ministry of Social Development

4715 Program Social Development and Combating Poverty

Objective of the program :

- 1- Increasing the proportion of active community development centers contributing to community development.
- 2- Supporting and enhancing the productivity of the poor in communities.
- 3- Improving housing conditions for poor and poor segments of the community.
- 4- Organizing community responsibility initiatives that contribute to the community's development.

The strategic objective related to the program :

Improving services to target groups in local communities.

Directorates associated with the program :

- Productivity & Housings Enhancement Directorate.
- Associations Directorate.

Services provided by the program :

- Building institutional capacity of the local community centers.
- Enabling voluntary associations to perform their development role through the enhancement of their human and institutional capacities. -Turning needy families into productive families through awareness programs.
- Improving the housing conditions of the poor families.
- Enabling families with low incomes to promote their productive capacities.

Program's main outputs and results during the years (2025 -2027):

- Contributing to the improvement of citizens' economic and social standards.
- Assisting poor families exposed to emergency relief conditions to meet their basic needs.
- Providing monetary support to associations to enable them to carry out their work and carry out activities related to their objectives to
- serve the children of the community within their areas of work and as monitored.
- Construction, maintenance and purchase of housing for poor and poor families.

The Program's challenges :

- Inability to establish permanent fairs to market products for beneficiary families' productive projects.
- Lack of training programmes aimed at personnel involved in the management and follow-up of productive projects;

- Delays in the bidding and receipt of poor families' homes due to the Government's notifications to suspend the bidding and set financial ceilings.

Actions to address challenges and improve services provided:

- Permanent exhibitions to market products of productive projects to beneficiary families.
- Allocation of funds for the achievement of the programme's objectives.

Gender:

Employment of community members of both sexes (male and female) in productive projects so that the enterprises are gender-sensitive.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (372) staff, including (170) males and (202) females

(In JDs)

Appropriations directed for females and child

2025 2026 Description 2023 2024 2027 1,677,903 1,700,167 Females 1,528,425 1,579,075 1,661,613 Child 0 0 0 0 0 Appropriations directed according to population index Females 1,960,607 2,138,970 1,921,830 2,207,590 2,362,690 Child 1,501,742 1,638,360 1,472,040 1,690,920 1,809,720 Total appropriations directed for females 3,489,032 3,718,045 3,583,443 3,885,493 4,062,857 Total appropriations directed for Child 1,501,742 1,638,360 1,472,040 1,690,920 1,809,720

		Key Deaf							_			
		Key Perfor	_		· · · · ·			PreliminayS	olf	-		(. I
	Performance Measure Indicator	ment	Base Year	Value	Actual value 2023	Targ val 202	ue	Evaluation			arget \ 2026	alue/ 2027
	Number of families benefiting from proc	luctive	2023	112	112	22		47	150	-	160	170
2	familiy projects Number of productive projects financec small grants program account of the ch socities and local society development	aritable	2023	34	34	35	5	14	12		12	12
3	Number of implemented local credit fun charitable societies and local society de centers	ds in	2023	17	17	10	D	3	10		10	10
	Number of families benefiting from relie department	f	2023	2791	2791	175	50	1758	285	0 2	2850	2850
	Appropriations 4715 Program	n Social Deve	lopme	nt and C	Combating	J Pov	erty	Per Activ	vities an	nd Pr	ojects	;
											(In JDs
	Activities and Projects	Actual 2023		imated 2024	Re-estima 2024			imated 2025	202		icative	e 2027
urre	nt Expenditures	3,525,021	3,605	5,000	3,561,000		3,769	· 1	3,799,00	0	3,84	0,000
601	Anti-poverty and local societies development administration	3,525,021	3,605	5,000	3,561,000	:	3,769	,000	3,799,00	0	3,84	0,000
apita	al Expenditures	3,461,208	3,854	l,000	2,462,000		3,380	,000	3,988,00	0	4,31	8,000
002	Small Grants Project	80,000	50,00		41,000		50,00		50,000		50,0	
004	Constructing houses for the poor families	91,406	100,0	000	95,000	8	80,00	0	100,000		100,	000
009 013	Maintenance of poor families houses (Royal Decree) Enhancing productivity and	30,000 115,429	30,00		30,000 157,000		30,00 230,0		75,000 250,000		75,0 250,	
	eliminating poverty.	-										
705	Establishing centers for local community development in Tafileh governorate	100,978	321,0	000	321,000	4	40,000		50,000		50,000	
708	Establishing and maintaining houses for poor families in Zarqa governorate	669,685	585,0	000	150,000	4	590,000				525,	000
709	Establishing and maintaining houses for poor families in Ma'daba governorate	148,500	116,0	000	116,000	;	35,000		45,000		45,0	00
711	Establishing and maintaining houses for poor families in Ma'an governorate	20,000	0		0	1	20,000		40,000		50,0	00
712	Establishing and maintaining houses for poor families in Tafileh governorate	184,280	100,0	000	100,000	;	30,00	0,000 45,000			45,0	00
713	Establishing and maintaining houses for poor families / Aqaba governorate	168,980	185,0	000	185,000		0 0		0		0	
716	Productive projects to qualify the poor families of all the governorate districts / Mafrag governorate	55,000	4,000)	4,000		15,00	15,000 25,0		25,000		00
720	Productivity enhancement project /	22,000	0		0	- (0		0		0	
721	Aqaba governorate Establish and purchase houses for	153,140	0		0		150,0	00	300,000		300,	000
723	poor families / Ajloun governorate Establishment, procurement and maintenance of houses for poor families in Ichid governorate	583,294	239,0	000	100,000		95,00	0	160,000		215,	000
728	families in Irbid governorate Maintaining needy housings and	0	55,00	00	55,000	-	75,00	0	100,000		150,	000
729	poor families in Ajloun Governorate Establishing and maintaining houses for poor families in the	389,141	330,0	000	150,000		135,0	00	285,000		240,	000
730	Capital governorate Productive families projects in the	0	125,0	000	110,000		135,0	00	175,000		165,	000
732	Capital governorate Productive families projects for	0	20,00		20,000		30,00		40,000		50,0	
735	individuals in Balqa' governorate. Establishing and maintaining houses for poor families in Al-Karak	33,000	56,00		56,000		105,0		0		0	-
736	governorate. Productive families programs in	11,675	30,00	0	30.000		70,00	0	40,000		50,0	00
	Ma'an governorate.				30,000							
738	Establishing and maintaining houses for poor families in Balqa' governorate.	170,000	210,0	000	150,000	/	170,0	00	190,000		230,	000
739	Productive families projects in Irbid governorate.	116,000	10,00	00	10,000		0		0		0	
742	Establishment and Maintenance of poor families houses in Mafraq governorate.	239,500	491,0	000	200,000	;	397,0	00	285,000		310,000	
744	Credit funds, Kasbah district / Irbid governorate.	0	15,00	00	15,000		0		0		0	

4715 Program Social Development and Combating Poverty

		Astual		De estimente d		l lu al	(In JDs
	Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	2026	licative 2027
746	Purchasing, establishing, and maintaining poor families / Jerash governorate.	0	175,000	100,000	200,000	250,000	350,000
747	Aid and emergency subsidies / Jerash governorate.	39,525	100,000	50,000	75,000	200,000	250,000
748	Emergency and relief fund in Mafrag governorate	39,675	117,000	117,000	65,000	165,000	165,000
749	Establishing, expanding and equipping local community development centers in Ajloun governorate.	0	30,000	30,000	85,000	30,000	0
750	Jordan Hashemite Fund for Human Development Projects in Tafila Governorate.	0	70,000	70,000	0	0	0
751	Support for families and charities in Irbid governorate.	0	0	0	55,000	85,000	115,000
752	Relief and Emergency Fund/Ajloun Governorate.	0	0	0	15,000	50,000	50,000
753	Relief and emergency assistance in Tafila governorate.	0	0	0	30,000	40,000	40,000
754	Construction, purchasing and maintenance of housing for poor families in Aqaba governorate.	0	0	0	205,000	255,000	255,000
755	Support for charities and poor families in Aqaba governorate.	0	0	0	168,000	168,000	168,000
	Program / Treasury	3,461,208	3,854,000	2,462,000	3,380,000	3,988,000	4,318,000
	Total Program	6,986,229	7,459,000	6,023,000	7,149,000	7,787,000	8,158,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2801 - Ministry of Social Development

Program: 4715 - Social Development and Combating Poverty

Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<u> </u>	Compensations of Employees						
404	_	707	5000	1000	•	•	0
-		-			-	-	0 782000
							655000
	-						56000
110	Overtime Allowance	55999	76000				76000
111	Additional Allowance	559999	547000	547000	552000	552000	552000
113	Transportation Allowance	58000	63000	63000	74000	74000	74000
114		46000	39000	39000			45000
-							225000
-		-					141000
121		-	-	4			170000
_	-	2503724	2578000	2534000	2725000	2740000	2776000
	Social Security Contributions						
301	Social Security	311000	330000	330000	335000	350000	355000
	Total	311000	330000	330000	335000	350000	355000
	Use of Goods and Services						
		-					
204		60000	60000	60000	60000	60000	60000
-							10000
							55000
							40000
							56000
200	001 Heating						30000
	002 Saloon vehicles						11000
	003 Transport vehicles and heavy equipment						15000
206	Maintenance of Machines, furniture and	3000	3000			3000	3000
207	Maintenance of vehicles, equipment and accessories	15000	15000	15000			15000
		10000	10000	10000	10000	10000	10000
-		s3000	3000	3000	3000	3000	3000
210	Substances and raw materials (medicines, clothes, food, films, etc)	44989	30000	30000	30000	30000	30000
	-	44989	30000	30000	30000	30000	30000
	cleaning contracts	28000	28000				30000
							20000
							5000
214							71000 3000
							68000
		409297	396000	396000	408000	408000	408000
	Subsidies to Public Corporations						
304			296000	296000			296000
	008 Charities subsidies	296000	296000	296000	296000	296000	296000
	Total	296000	296000	296000	296000	296000	296000
	Other Expenditures						
1	Other Current Expenditures						
305	-	5000	5000	5000	5000	5000	5000
000	Total	5000	5000				5000
	LOTAL	0000	0000	5500	5000	0000	0000
	Total of Activity	3525021	3605000	3561000	3769000	3799000	3840000
	101 102 105 106 110 111 113 114 116 120 301 201 202 203 204 205 206 207 208 209 210 211 212 213 214	Item Compensations of Employees Salaries, Wages and Allowances 101 Classified Employees 102 Unclassified Employees 105 Personal Cost of Living Allowance 106 Family Cost of Living Allowance 110 Overtime Allowance 111 Additional Allowance 111 Additional Allowance 1114 Transportation Allowance 1114 Transport Allowance 1115 Employees' Bonuses 120 Contract Employees 121 Fixed-term staff Total Social Security Contributions 301 Social Security Total Social Security Total Use of Goods and Services 202 Telecommunications Services 203 Water 204 Electricity 205 Fuels 001 Heating 002 Salon vehicles and heavy equipment and accessories 206 Maintenance of Machines, furnitur	Item 2023 Compensations of Employees Salaries, Wages and Allowances 101 Classified Employees 707 102 Unclassified Employees 792624 105 Personal Cost of Living Allowance 663594 106 Family Cost of Living Allowance 55999 111 Additional Allowance 55999 113 Transportation Allowance 58000 114 Transportation Allowance 58000 1121 Fixed-term staff 0 1201 Contract Employees 95801 121 Fixed-term staff 0 121 Fixed-term staff 0 1220 Contract Employees 10100 123 Social Security Contributions 311000 124 Fixed-term staff 0 1202 Contract Employees 10000 203 Water 45000 204 Electricity 40000 205 Fuels 56000 001 Heating 3000	Item 2023 2024 Compensations of Employees Salaries, Wages and Allowances	Item 2023 2024 2024 Compensations of Employees Salaries, Wages and Allowances	Item 2023 2024 2024 2025 Compensations of Employees 5alaries, Wages and Allowances 1 1 10 Classified Employees 797 5000 1000 0 102 Unclassified Employees 792624 810000 770000 552000 106 Personal Cost of Living Allowance 65399 76000 54000 54000 101 Overtime Allowance 55999 76000 54000 54000 111 Aransport Allowance 58999 547000 547000 552000 113 Transport Allowance 144000 39000 39000 45000 112 Contract Employees 95801 134000 134000 137000 120 Contract Employees 95801 134000 330000 335000 201 Social Security Contributions 311000 330000 330000 335000 201 Rents 60000 60000 60000 60000 202 Rents	Item 2023 2024 2024 2025 2026 Compensations of Employees Salaries, Wages and Allowances 500 100 0

Cha	apter :	2801 Mini	stry of Social Development						(In JDs
Pro	ogram	4715 Soci	al Development and Combatin	g Poverty					
Pr	roject	002 Sma	II Grants Project						
	-	e102001	Capital (Treasury)						
Group	item	<u> </u>	Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies							
2511		Subsidies to F	Public Corporations	-					
	520	Subsidies to corporations/	non-financial public capital						
	026	Charities		80000	50000	41000	50000	50000	50000
			Total of Item	80000	50000	41000	50000	50000	50000
			Total of Project / Treasury	80000	50000	41000	50000	50000	50000
Pr	roject	004 Con	structing houses for the poor f	amilies		1	1		
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financia	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	91406	100000	95000	80000	100000	100000
			Total of Item	91406	100000	95000	80000	100000	100000
			Total of Project / Treasury	91406	100000	95000	80000	100000	100000
Pr	roject	009 Mair	ntenance of poor families hous	es (Royal De	ecree)]		
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	510	Buildings and	I facilities repair and maintenance	1					
	008	Buildings and	I facilities maintenance	30000	30000	30000	30000	75000	75000
			Total of Item	30000	30000	30000	30000	75000	75000
			Total of Project / Treasury	30000	30000	30000	30000	75000	75000

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	apter : ogram		istry of Social Development al Development and Combatin	a Poverty					(In JDs
	-	•	ancing productivity and elimin	0 ,	v				
	roject	ce102001	Capital (Treasury)		y				
runu	Sourc			Actual	Eatimated	Re-estimated	Estimated	Indiantiva	Indicative
Group	item		Description	Actual 2023	Estimated 2024	2024	2025	2026	2027
22			s and Services						
2211			and Services						
	510	-	a facilities repair and maintenance						
	008	Buildings and	d facilities maintenance	23000			25000		25000
			Total of Item	23000	23000	23000	25000	25000	25000
	512		d Sustaining Expenditures						
	071	Relief and em		0		80000	120000	120000	120000
	074	Extracurricula		12929		3000	10000	10000	10000
		1	Total of Item	12929	153000	83000	130000	130000	130000
25		Subsidies							
2511			Public Corporations						
	520	Subsidies to corporations/	non-financial public capital						
	021	•	milies employment loans	40500	50000	26000	30000	40000	40000
	022	Credit fund		25000	50000	20000	30000	40000	40000
			Total of Item	65500	100000	46000	60000	80000	80000
31		Non-financia							
3112		Devices, Mac	hinery and Equipment	-					
	505		lachines and Devices						
	023	Electrical dev	rices and equipment	10000	10000	1000	10000	10000	10000
			Total of Item	10000	10000	1000	10000	10000	10000
3122		Inventories							
	503	Materials and	supplies						
	020	Office supplie	95	4000	4000	4000	5000	5000	5000
			Total of Item	4000	4000	4000	5000	5000	5000
			Total of Project / Treasury	115429	290000	157000	230000	250000	250000
Dr	roject		blishing centers for local com	munity deve	lopment in Ta	afileh aovern	orate		
	•	ce102001	Capital (Treasury)						
i unu	Jourt		Description	Actual	Ectimated	Re-estimated	Ectimated	Indicativa	Indicativo
Group	item		Description	2023	2024	2024	2025	2026	2027
28		Other Expend	ditures						
2822		Other Capital	Expenditures						
	504	Studies, Rese	earch and Consultations						
1		,						0	0
ļ	017	Construction		0	6000	6000	0	U	•
	017			0			0 0	0	0
31	017		studies Total of Item	-			-	-	-
31 3111	017	Construction Non-financia	studies Total of Item	-			-	-	-
	017 508	Construction Non-financia	studies Total of Item I Assets Constructions	-			-	-	-
		Construction Non-financia Buildings and	studies Total of Item I Assets Constructions onstructions	-	6000	6000	-	-	-
	508	Construction Non-financia Buildings and Works and Co	studies Total of Item I Assets Constructions onstructions	0	6000 315000	6000	0	0	0
	508	Construction Non-financia Buildings and Works and Co Construction Other Fixed A	studies Total of Item Assets Constructions of buildings Total of Item ssets	0 0 100000	6000 315000	6000 315000	0	0	0
3111	508	Construction Non-financia Buildings and Works and Co Construction	studies Total of Item Assets Constructions of buildings Total of Item ssets	0 0 100000	6000 315000	6000 315000	0	0	0
3111	508 013	Construction Non-financia Buildings and Works and Co Construction Other Fixed A Equipping an Furnishing ar	studies Total of Item Assets Constructions of buildings Total of Item ssets	0 0 100000	6000 315000	5000 315000 315000	0	0	0
3111	508 013 511	Construction Non-financia Buildings and Works and Co Construction Other Fixed A Equipping an	studies Total of Item I Assets Constructions onstructions of buildings Total of Item ssets d furnishing	0 100000 100000	6000 315000 315000	6000 315000 315000 0	0	0 0 0 50000	0

	• apter :	•	istry of Social Development	U					(In JDs
	ogram		al Development and Combatin	a Povertv					(11.003
	<u> </u>		-		familiaa in 7 a				
	roject	•	blishing and maintaining hous	ses for poor	ramilies in Za	rqa governo	rate		
Fund	Sourc	e102001	Capital (Treasury)			_			
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22			s and Services						
2211	510	Use of Goods	and Services I facilities repair and maintenance						
	008	•	facilities maintenance	•	005000	50000	210000	230000	250000
	000	Buildings and		0	235000				
04		Non financial	Total of Item	U	235000	50000	210000	230000	250000
31		Non-financial		_					
3111	508	Buildings and Works and Co							
	013	Construction		669685	350000	100000	350000	260000	275000
	015	Construction	5	669685	350000			260000	275000
2440		Devices Meet	Total of Item	003003	330000	100000	550000	200000	2/3000
3112	506	Vehicles and	, , ,						
	006	Passenger mi	• •	0	0	0	30000	0	0
		i ussenger illi	Total of Item	0	0		30000	0	0
				669685	585000	150000		490000	5 525000
			Total of Project / Treasury					490000	525000
	roject	•	blishing and maintaining hous	ses for poor	ramilies in Ma	a daba gover	norate		
Fund	Sourc	e102001	Capital (Treasury)						
0			Description	Actual		Re-estimated		Indicative	Indicative
Group	item	Line of Coods	s and Services	2023	2024	2024	2025	2026	2027
22 2211		Use of Goods							
2211	510		I facilities repair and maintenance						
	008	-	I facilities maintenance	0	30000	30000	0	0	0
		Bullango une	Total of Item	0	30000	30000	0	0	0
	512	Operating and	d Sustaining Expenditures		50000	50000	•	U C	с
	071	Relief and em	U	0	86000	86000	35000	45000	45000
			Total of Item	0	86000		35000		45000
24		Non-financia		0	00000	80000	35000	+5000	+5000
31 3111			Constructions						
3111	508	Works and Co							
	013	Construction		148500	0	0	0	0	0
		oonstruction	Total of Item	148500	0	0	0	0	0
				148500	116000	0 116000	-	0 45000	9 45000
			Total of Project / Treasury					+5000	45000
	roject	·	blishing and maintaining hous	ses for poor		a an governo	rate		
Fund	Sourc	e102001	Capital (Treasury)			1-			
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22			s and Services						
2211		Use of Goods							
	512		d Sustaining Expenditures		-				
	071	Relief and em		0	0	0	20000	40000	50000
			Total of Item	0	0	0	20000	40000	50000
31		Non-financia							
3111		Buildings and							
	508	Works and Co			-				
	013	Construction	-	20000	0	0	0	0	0
			Total of Item	20000	0	0	0	0	0
			Total of Project / Treasury	20000	0	0	20000	40000	50000

	•	-	ry of Social Development	-					(In JDs
	ogram	-	Development and Combatin						
	oject	•	ishing and maintaining hous	es for poor	families in Ta	fileh governo	orate		
Fund	Sourc	e102001 0	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods a	nd Services						
2211		Use of Goods ar							
	512	Operating and S	ustaining Expenditures						
	071	Relief and emerg	gency	0	65000	65000	0	0	0
			Total of Item	0	65000	65000	0	0	0
31		Non-financial A	ssets						
3111		Buildings and Co	onstructions						
	508	Works and Cons	structions						
	013	Construction of	buildings	184280	35000	35000	0	15000	15000
		ł	Total of Item	184280	35000	35000	0	15000	15000
3141		Lands							
	507	Lands							
	002	Purchasing build	dings	0	0	0	30000	30000	30000
			Total of Item	0	0	0	30000	30000	30000
		Тс	otal of Project / Treasury	184280	100000	100000	30000	45000	45000
Dr	oject		ishing and maintaining hous	es for noor t	families / Aga	ha governor	ate		
		•							
-unu -	Sourc		Capital (Treasury)			Desetimeted			
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods a							
2211		Use of Goods ar							
	510		cilities repair and maintenance					-	-
	008	Buildings and fa	cilities maintenance	0	10000	10000	0	-	0
			Total of Item	0	10000	10000	0	0	0
31		Non-financial A	ssets						
3111		Buildings and Co							
	508	Works and Cons	structions						
	013	Construction of	buildings	168980	50000	50000	0	0	0
			Total of Item	168980	50000	50000	0	0	0
	513	Buildings							
	001	Buildings expro	priation and purchase	0	125000	125000	0	0	0
			Total of Item	0	125000	125000	0	0	0
		Тс	otal of Project / Treasury	168980	185000	185000	0	0	0
Pr	oject		ctive projects to qualify the p	oor families	of all the gov	vernorate dis	stricts / Mafra	aq governora	ite
	-	•	Capital (Treasury)						
			Description	Actual		Re-estimated			Indicativ
Group	item			2023	2024	2024	2025	2026	2027
		Subsidies							
25		Subsidies to Pub	olic Corporations						
			•						
25 2511	520	Subsidies to nor	n-financial public						
	520 021	Subsidies to nor corporations/cap	n-financial public	55000	4000	4000	15000	25000	25000
		Subsidies to nor corporations/cap	n-financial public bital	55000 55000	4000 4000	4000 4000	15000 15000		25000 25000

	apter							(In JDs
Pro	ogram	4715 Social Development and Combating	g Poverty					
Pi	roject	720 Productivity enhancement project /	Aqaba gov	ernorate				
und	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	22000	0	0	0	0	0
		Total of Item	22000	0	0	0	0	0
		Total of Project / Treasury	22000	0	0	0	0	0
D .				-		-	•	.
	roject	•		es / Ajioun go	vernorate			
und	Sourc	e102001 Capital (Treasury)		1				
Group	item	Description	Actual 2023	Estimated	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial Assets	2023	2024	2024	2023	2020	2021
3111		Buildings and Constructions						
9111	508	Works and Constructions						
	013	Construction of buildings	153140	0	0	150000	300000	300000
		Total of Item	153140	0	0	150000		300000
		Total of Project / Treasury	153140	0	n n	150000		300000
_				-	5			500000
	roject		aintenance	of nouses for		s in irbiu go	vernorate	
und	Sourc	e 102001 Capital (Treasury)				1		
		Description			Re-estimated	Estimatod	Indicative	Indicati
•	item		Actual 2023	2024	2024	2025	2026	2027
Group 22	item	Use of Goods and Services						
22		Use of Goods and Services Use of Goods and Services						
22	510	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance	2023	2024	2024	2025	2026	2027
22		Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance	2023 0	2024 45000	2024 30000	2025 50000	2026 100000	2027
22	510 008	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item	2023	2024 45000	2024	2025	2026 100000	2027
22	510 008 512	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures	2023 0 0	2024 45000	2024 30000 30000	2025 50000 50000	2026 100000 100000	2027 150000 150000
22	510 008	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item	2023 0 0 0	2024 45000 45000 10000	2024 30000 30000 10000	2025 50000 50000 0	2026 100000 100000 0	2027 150000 150000 0
22 2211	510 008 512	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Relief and emergency Total of Item	2023 0 0	2024 45000 45000	2024 30000 30000 10000	2025 50000 50000	2026 100000 100000 0	2027 150000 150000
22 2211 31	510 008 512	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Relief and emergency Total of Item Non-financial Assets	2023 0 0 0	2024 45000 45000 10000	2024 30000 30000 10000	2025 50000 50000 0	2026 100000 100000 0	2027 150000 150000 0
22 2211 31	510 008 512 071	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Relief and emergency Total of Item Non-financial Assets Buildings and Constructions	2023 0 0 0	2024 45000 45000 10000	2024 30000 30000 10000	2025 50000 50000 0	2026 100000 100000 0	2027 150000 150000 0
22 2211 31	510 008 512 071 508	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Relief and emergency Total of Item Non-financial Assets Buildings and Constructions Works and Constructions	2023 0 0 0 0	2024 45000 45000 10000 10000	2024 30000 30000 10000 10000	2025 50000 50000 0 0	2026 100000 100000 0 0	2027 150000 150000 0 0
22 2211 31	510 008 512 071	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Relief and emergency Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings	2023 0 0 0 0 583294	2024 45000 45000 10000 10000 154000	2024 30000 30000 10000 10000 40000	2025 50000 50000 0 0 25000	2026 100000 100000 0 0 40000	2027 150000 150000 0 0 45000
22 2211 31	510 008 512 071 508	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Relief and emergency Total of Item Non-financial Assets Buildings and Constructions Works and Constructions	2023 0 0 0 0	2024 45000 45000 10000 10000	2024 30000 30000 10000 10000 40000	2025 50000 50000 0 0 25000	2026 100000 100000 0 0 40000	2027 150000 150000 0 0
2211	510 008 512 071 508	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Relief and emergency Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings	2023 0 0 0 0 583294	2024 45000 45000 10000 10000 154000	2024 30000 30000 10000 10000 40000	2025 50000 50000 0 0 25000	2026 100000 100000 0 0 40000	2027 150000 150000 0 0 45000
22 2211 31 3111	510 008 512 071 508 013 507	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Relief and emergency Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings	2023 0 0 0 0 583294	2024 2000 45000 45000 10000 10000 10000 154000 154000	2024 30000 30000 10000 10000 40000 40000	2025 50000 50000 0 0 25000 25000	2026 100000 100000 0 0 40000 40000	2027 150000 150000 0 0 45000 45000
22 2211 31 3111	510 008 512 071 508 013	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Relief and emergency Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Lands	2023 0 0 0 0 583294	2024 2000 45000 45000 10000 10000 10000 154000 154000 30000	2024 30000 30000 10000 10000 40000 20000	2025 50000 50000 0 0 25000 25000 20000	2026 100000 100000 0 0 40000 40000 20000	2027 150000 150000 0 0 45000 45000 20000
22 2211 31 3111	510 008 512 071 508 013 507	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Relief and emergency Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Lands Lands	2023 0 0 0 0 583294 583294	2024 2000 45000 45000 10000 10000 10000 154000 154000 30000	2024 30000 30000 10000 10000 40000 20000	2025 50000 50000 0 0 25000 25000 20000	2026 100000 100000 0 0 40000 40000 20000	2027 150000 150000 0 0 45000 45000
22 2211 31 3111	510 008 512 071 508 013 507	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Relief and emergency Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Lands Lands Purchasing buildings	2023 0 0 0 0 583294 583294 0	2024 2000 45000 45000 10000 10000 10000 154000 154000 30000 30000	2024 30000 30000 10000 10000 40000 40000 20000 20000	2025 50000 50000 0 0 25000 25000 20000	2026 100000 100000 0 0 0 40000 40000 20000 20000	2027 150000 150000 0 0 45000 45000 20000
22 2211 31 3111 3141	510 008 512 071 508 013 507 002	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Relief and emergency Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Construction of buildings Construction of buildings Lands Lands Lands Total of Item Total of Item	2023 0 0 0 0 0 0 583294 583294 0 0 0 583294	2024 2004 45000 45000 10000 10000 10000 154000 154000 30000 30000 239000	2024 30000 30000 10000 10000 40000 40000 20000 20000 20000	2025 50000 50000 0 0 25000 25000 20000 20000	2026 100000 100000 0 0 0 40000 40000 20000 20000	2027 150000 150000 0 0 45000 45000 20000
22 2211 31 3111 3141 3141	510 008 512 071 508 013 507 002	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Relief and emergency Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Works and Constructions Lands Lands Lands Purchasing buildings Total of Item Total of Item Total of Item Total of Item	2023 0 0 0 0 0 0 583294 583294 0 0 0 583294	2024 2004 45000 45000 10000 10000 10000 154000 154000 30000 30000 239000	2024 30000 30000 10000 10000 40000 40000 20000 20000 20000	2025 50000 50000 0 0 25000 25000 20000 20000	2026 100000 100000 0 0 0 40000 40000 20000 20000	2027 150000 150000 0 0 45000 45000 20000
22 2211 31 3111 3141 3141 Pr Fund	510 008 512 071 508 013 507 002 507 002	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Relief and emergency Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Construction of buildings Construction of buildings Lands Lands Lands Total of Item Total of Item	2023 0 0 0 0 0 0 583294 583294 0 583294 0 583294 0 0 0 0 583294 0 0 0 0 583294	2024 2000 45000 45000 10000 10000 10000 154000 154000 30000 239000 in Ajloun Gov	2024 30000 30000 10000 10000 40000 20000 20000 20000 rernorate Re-estimated	2025 50000 50000 0 0 25000 25000 20000 20000 95000 Estimated	2026 100000 100000 0 0 0 40000 40000 20000 20000 20000 160000 Indicative	2027 150000 150000 0 0 45000 45000 20000 20000 215000
22 2211 31 3111 3141 3141 Pt Fund Group	510 008 512 071 508 013 507 002 507 002	Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Relief and emergency Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Construction of buildings Lands Lands Purchasing buildings Total of Item Y28 Maintaining needy housings and point reading for the struction of the structions Y28 Maintaining needy housings and point reading for the struction of the structio	2023 0 0 0 0 0 0 583294 583294 0 0 0 583294 0 0 0 0 583294 0 0 0 0 0 583294	2024 45000 45000 10000 10000 10000 154000 154000 30000 239000 in Ajloun Gov	2024 30000 30000 10000 10000 40000 40000 20000 20000 20000 100000 /ernorate	2025 50000 50000 0 0 25000 25000 20000 95000	2026 100000 100000 0 0 0 40000 40000 20000 20000 160000	2027 150000 150000 0 0 45000 45000 45000 20000 20000 215000
22 2211 31 3111 3111 3141 3141 Fund Group 22	510 008 512 071 508 013 507 002 507 002	Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Operating and Sustaining Expenditures Relief and emergency Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Lands Lands Purchasing buildings Total of Item Total of Item Total of Project / Treasury 728 Maintaining needy housings and point project Escription Use of Goods and Services	2023 0 0 0 0 0 0 583294 583294 0 583294 0 583294 0 0 0 0 583294 0 0 0 0 583294	2024 2000 45000 45000 10000 10000 10000 154000 154000 30000 239000 in Ajloun Gov	2024 30000 30000 10000 10000 40000 20000 20000 20000 rernorate Re-estimated	2025 50000 50000 0 0 25000 25000 20000 20000 95000 Estimated	2026 100000 100000 0 0 0 40000 40000 20000 20000 20000 160000 Indicative	2027 150000 150000 0 0 45000 45000 20000 20000 215000
22 2211 31 3111 3111 3141 3141 Fund Group 22	510 008 512 071 508 013 507 002 507 002	Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Poperating and Sustaining Expenditures Relief and emergency Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Construction of buildings Lands Purchasing buildings Total of Item Total of Item 102001 Capital (Treasury) Pescription Use of Goods and Services Use of Goods and Services	2023 0 0 0 0 0 0 583294 583294 0 583294 0 583294 0 0 0 0 583294 0 0 0 0 583294	2024 2000 45000 45000 10000 10000 10000 154000 154000 30000 239000 in Ajloun Gov	2024 30000 30000 10000 10000 40000 20000 20000 20000 rernorate Re-estimated	2025 50000 50000 0 0 25000 25000 20000 20000 95000 Estimated	2026 100000 100000 0 0 0 40000 40000 20000 20000 20000 160000 Indicative	2027 150000 150000 0 0 45000 45000 20000 20000 215000
22 2211 31 3111 3141 3141 Pt Fund Group	510 008 512 071 508 013 507 002 507 002 Sourc	Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Operating and Sustaining Expenditures Relief and emergency Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Construction of buildings Lands Lands Purchasing buildings Total of Item Total of Item Total of Project / Treasury 728 Maintaining needy housings and points Escription Use of Goods and Services	2023 0 0 0 0 0 0 583294 583294 0 583294 0 583294 0 0 0 0 583294 0 0 0 0 583294	2024 2024 200 200 200 200 200 200 200 20	2024 30000 30000 10000 10000 40000 20000 20000 20000 100000 /ernorate Re-estimated 2024	2025 50000 50000 0 0 25000 25000 20000 20000 95000 Estimated	2026 100000 100000 0 0 0 40000 40000 20000 20000 20000 160000 Indicative	2027 150000 150000 0 0 45000 45000 45000 20000 20000 215000
22 2211 31 3111 3111 3141 3141 Fund Group 22	510 008 512 071 508 013 507 002 507 002 rojec1 Sourc	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Relief and emergency Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Construction of buildings Lands Lands Lands Purchasing buildings Total of Item Total of Item Total of Item Total of Item Total of Item Total of Item Total of Item Use of Goods and Services Buildings and Services Buildings and facilities repair and maintenance	2023 0 0 0 0 0 583294 583294 583294 0 0 0 583294 583294 0 0 0 0 583294 5 583294	2024 2000 45000 45000 10000 10000 10000 154000 154000 30000 239000 in Ajloun Gov	2024 30000 30000 10000 10000 40000 20000 20000 20000 100000 /ernorate Re-estimated 2024	2025 50000 50000 0 0 25000 25000 20000 20000 95000 Estimated 2025	2026 100000 100000 0 0 0 40000 40000 20000 20000 20000 160000 Indicative 2026 100000	2027 150000 150000 0 0 45000 45000 20000 20000 215000 Indicativ 2027

Cha	apter	2801 Ministry of Social Development						(In JDs
	ogram		• •					
	roject		ses for poor	families in the	e Capital gov	ernorate		
Fund	Sourc	e 102001 Capital (Treasury)					1	L
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	40000	40000	40000
		Total of Item	0	0	0	40000	40000	40000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	389141	330000	150000	45000	95000	50000
		Total of Item	389141	330000	150000	45000	95000	50000
3141		Lands						
	507	Lands						
	002	Purchasing buildings	0	0	0	50000	150000	150000
		Total of Item	0	0	0	50000	150000	150000
		Total of Project / Treasury	389141	330000	150000	135000	285000	240000
Π.								
	roject	·		emorate				
Fund	Sourc	e 102001 Capital (Treasury)			1		1	1
Group	item	Description	Actual 2023		Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
Group 22	item	Use of Goods and Services	2023	2024	2024	2025	2020	2027
2211		Use of Goods and Services						
2211	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses		10000	10000	0	0	0
			0	10000	10000	-	-	-
		Total of Item	0	10000	10000	0	0	0
25		Subsidies						
2511	F 0-	Subsidies to Public Corporations	_			1	1	
	520	Subsidies to non-financial public						
		corporations/capital						
	021	corporations/capital Productive families employment loans	0	50000	50000	110000	150000	140000
	021 026		0	50000 65000	50000 50000	110000 25000		140000 25000
		Productive families employment loans Charities		65000	50000		25000	25000
		Productive families employment loans Charities Total of Item	0	65000 115000	50000 100000	25000 135000	25000 175000	25000 165000
	026	Productive families employment loans Charities Total of Item Total of Project / Treasury	0 0 0	65000 115000 125000	50000 100000 110000	25000 135000	25000 175000	25000
	026 roject	Productive families employment loans Charities Total of Item Total of Project / Treasury 732 Productive families projects for in	0 0 0	65000 115000 125000	50000 100000 110000	25000 135000	25000 175000	25000 165000
	026 roject	Productive families employment loans Charities Total of Item Total of Project / Treasury 732 Productive families projects for in re102001 Capital (Treasury)	0 0 0	65000 115000 125000 Balqa' govern	50000 100000 110000 orate.	25000 135000 135000	25000 175000 175000	25000 165000 165000
Fund	⁰²⁶ roject Sourc	Productive families employment loans Charities Total of Item Total of Project / Treasury 732 Productive families projects for in	0 0 dividuals in I Actual	65000 115000 125000 Balqa' govern Estimated	50000 100000 110000 orate. Re-estimated	25000 135000 135000 Estimated	25000 175000 175000 Indicative	25000 165000 165000 Indicativo
Fund	026 roject	Productive families employment loans Charities Total of Item Total of Project / Treasury 732 Productive families projects for in e102001 Capital (Treasury) Description	0 0 dividuals in l	65000 115000 125000 Balqa' govern	50000 100000 110000 orate.	25000 135000 135000	25000 175000 175000	25000 165000 165000
Fund Group 25	⁰²⁶ roject Sourc	Productive families employment loans Charities Total of Item Total of Project / Treasury 732 Productive families projects for in 102001 Capital (Treasury) Description Subsidies	0 0 dividuals in I Actual	65000 115000 125000 Balqa' govern Estimated	50000 100000 110000 orate. Re-estimated	25000 135000 135000 Estimated	25000 175000 175000 Indicative	25000 165000 165000 Indicativo
Fund	o26 roject Sourc	Productive families employment loans Charities Total of Item Total of Project / Treasury 732 Productive families projects for in te 102001 Capital (Treasury) Description Subsidies Subsidies to Public Corporations	0 0 dividuals in I Actual	65000 115000 125000 Balqa' govern Estimated	50000 100000 110000 orate. Re-estimated	25000 135000 135000 Estimated	25000 175000 175000 Indicative	25000 165000 165000 Indicativo
Fund Group 25	026 roject Sourc item 520	Productive families employment loans Charities Total of Item Total of Project / Treasury 732 Productive families projects for in 102001 Capital (Treasury) Description Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital	0 0 dividuals in I Actual	65000 115000 125000 Balqa' govern Estimated	50000 100000 110000 orate. Re-estimated	25000 135000 135000 Estimated	25000 175000 175000 Indicative 2026	25000 165000 165000 Indicativo
Fund Group 25	o26 roject Sourc	Productive families employment loans Charities Total of Item Total of Project / Treasury 732 Productive families projects for in te 102001 Capital (Treasury) Description Subsidies Subsidies to Public Corporations Subsidies to non-financial public	0 0 dividuals in I Actual	65000 115000 125000 Balqa' govern Estimated	50000 100000 110000 orate. Re-estimated	25000 135000 135000 Estimated	25000 175000 175000 Indicative	25000 165000 165000 Indicative
Fund Group 25	026 roject Sourc item 520	Productive families employment loans Charities Total of Item Total of Project / Treasury 732 Productive families projects for in 102001 Capital (Treasury) Description Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital	0 0 dividuals in 1 Actual 2023	65000 115000 125000 Balqa' govern Estimated 2024	50000 100000 110000 orate. Re-estimated 2024	25000 135000 135000 Estimated 2025	25000 175000 175000 Indicative 2026 40000	25000 165000 165000 Indicative 2027

	ogram	2801 Ministry of Social Development 4715 Social Development and Comba	ting Poverty					(In JD:
	•	-		families in ΔI.	Karak gover	norate		
	roject	ce102001 Capital (Treasury)						
unu	Jourt		Actual	Entimated	Po-ostimated	Estimated	Indicativa	Indicativ
Group	item	Description	2023	2024	2024	2025	2026	2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenan	ce					
	008	Buildings and facilities maintenance	0	56000	56000	75000	0	0
		Total of Iter	n 0	56000	56000	75000	0	0
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	0	0	0	25000	0	0
		Total of Iter	n 0	0	0	25000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	33000	0	0	0	0	0
		Total of Iter	n 33000	0	0	0	0	0
3113		Other Fixed Assets						
•	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	5000	0	0
		Total of Iter	n 0	0	0	5000	0	0
		Total of Project / Treasu	ry 33000	56000	56000	105000	0	0
Dr	oject		-	orate.				
	-	ce102001 Capital (Treasury)						
unu		Description	Actual	Estimated	Re-estimated	Estimated	Indicativa	Indicativ
Group	item	Description	Actual 2023	2024	2024	2025	2026	2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	11675	0	0	20000	40000	50000
		Total of Iter		0	0	20000	40000	50000
25		Subsidies						
2511		Subsidies to Public Corporations						
2311	520	Subsidies to non-financial public corporations						
	021	Productive families employment loans	0	30000	30000	0	0	0
	026	Charities	0	0	0	5 50000	0	0
			•	-	30000	50000	0	0
		Total of Iter					-	-
		Total of Project / Treasu	ry 11675	30000	30000	70000	40000	50000

	•	-	stry of Social Development	a Dovertu					(In JD:
	ogram oject	-	al Development and Combatin blishing and maintaining hous		families in Ba	lga' governo	rate.		
	-	ce102001	Capital (Treasury)						
	bound		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		Decemption	2023	2024	2024	2025	2026	2027
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	I facilities repair and maintenance						
	008	Buildings and	I facilities maintenance	0	0	0	10000	20000	30000
			Total of Item	0	0	0	10000	20000	30000
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	170000	0	0	0	0	0
			Total of Item	170000	0	0	0	0	0
	513	Buildings							
	001	Buildings exp	propriation and purchase	0	210000	150000	0	0	0
			Total of Item	0		150000	0	0	0
3141		Lands							
••••	507	Lands							
	002	Purchasing b	uildings	0	0	0	160000	170000	200000
			Total of Item	0	-	-	160000	170000	200000
				-	-				F
			Total of Project / Treasury	170000	210000	150000	170000	190000	230000
Pr	niect		• •			150000	170000	190000	230000
	oject	t 739 Prod	luctive families projects in Irbi			150000	170000	190000	230000
	-		luctive families projects in Irbi	d governora	te.				
Fund S	-	t 739 Prod	luctive families projects in Irbi		te.		170000 Estimated 2025		
Fund S	Sourc	t 739 Prod	luctive families projects in Irbi	d governora	te. Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund S Group	Sourc	t 739 Proc ce 102001 Subsidies	luctive families projects in Irbi	d governora	te. Estimated	Re-estimated	Estimated	Indicative	Indicati
Fund S Group 25	Sourc	t 739 Proc ce102001 Subsidies Subsidies to P	luctive families projects in Irbi Capital (Treasury) Description	d governora	te. Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund S Group 25	item	t 739 Proc 2e 102001 Subsidies Subsidies to F Subsidies to r corporations/o	Auctive families projects in Irbi Capital (Treasury) Description Public Corporations non-financial public capital	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicatin 2027
Fund S Group 25	item	t 739 Proc 2e 102001 Subsidies Subsidies to F Subsidies to r corporations/o	Auctive families projects in Irbi Capital (Treasury) Description Public Corporations non-financial public capital milies employment loans	d governora Actual 2023 116000	te. Estimated 2024 10000	Re-estimated 2024 10000	Estimated 2025	Indicative 2026	Indicativ 2027 0
Fund S Group 25	item	t 739 Proc 2e 102001 Subsidies Subsidies to P Subsidies to r corporations/c Productive fai	Auctive families projects in Irbi Capital (Treasury) Description Public Corporations non-financial public capital milies employment loans Total of Item	d governora Actual 2023 116000 116000	te. Estimated 2024 10000 10000	Re-estimated 2024 10000 10000	Estimated 2025	Indicative 2026 0	Indicativ 2027 0
Fund S Group 25	item	t 739 Proc 2e 102001 Subsidies Subsidies to P Subsidies to r corporations/c Productive fai	Auctive families projects in Irbi Capital (Treasury) Description Public Corporations non-financial public capital milies employment loans Total of Item Total of Project / Treasury	Actual 2023 116000 116000	te. Estimated 2024 10000 10000 10000	Re-estimated 2024 10000 10000	Estimated 2025 0 0	Indicative 2026 0	Indicati 2027
Fund S Group 25 2511	item	t 739 Proc 2e 102001 Subsidies Subsidies to P Subsidies to P Corporations/c Productive fail	Auctive families projects in Irbi Capital (Treasury) Description Public Corporations non-financial public capital milies employment loans Total of Item	Actual 2023 116000 116000	te. Estimated 2024 10000 10000 10000	Re-estimated 2024 10000 10000	Estimated 2025 0 0	Indicative 2026 0	Indicativ 2027 0
Fund S Group 25 2511 Pr	item 520 021	t 739 Proc 2e 102001 Subsidies Subsidies to P Subsidies to P Corporations/c Productive fail	Auctive families projects in Irbi Capital (Treasury) Description Public Corporations non-financial public capital milies employment loans Total of Item Total of Project / Treasury	Actual 2023 116000 116000	te. Estimated 2024 10000 10000 10000	Re-estimated 2024 10000 10000	Estimated 2025 0 0	Indicative 2026 0	Indicativ 2027 0
Fund S Group 25 2511 Pr	item 520 021	t 739 Proc e102001 Subsidies Subsidies to P Subsidies to P Subsidies to P Productive fa	Auctive families projects in Irbi Capital (Treasury) Description Public Corporations non-financial public capital milies employment loans Total of Item Total of Project / Treasury blishment and Maintenance of Capital (Treasury)	Actual 2023 116000 116000	te. Estimated 2024 10000 10000 10000 s houses in M	Re-estimated 2024 10000 10000 10000 Mafraq gover	Estimated 2025 0 0 0 norate.	Indicative 2026 0 0	Indicativ 2027 0 0
Fund S Group 25 2511 Pr Fund S	item 520 021	t 739 Proc 2e 102001 Subsidies Subsidies to F Subsidies to F Corporations/c Productive fai t 742 Esta 2e 102001	Auctive families projects in Irbi Capital (Treasury) Description Public Corporations non-financial public capital milies employment loans Total of Item Total of Project / Treasury blishment and Maintenance of Capital (Treasury) Description	Actual 2023 116000 116000 1000 poor familie	te. Estimated 2024 10000 10000 10000 s houses in M	Re-estimated 2024 10000 10000	Estimated 2025 0 0 0 norate.	Indicative 2026 0 0	Indicativ 2027 0
Fund S Group 25 2511 Pr Fund S	item 520 021 oject Sourc	t 739 Proc 2e 102001 Subsidies Subsidies to F Subsidies to F Corporations/c Productive fai t 742 Esta 2e 102001	Auctive families projects in Irbi Capital (Treasury) Description Public Corporations non-financial public capital milies employment loans Total of Item Total of Project / Treasury blishment and Maintenance of Capital (Treasury)	Actual 2023 116000 116000 poor familie Actual	te. Estimated 2024 10000 10000 10000 es houses in M	Re-estimated 2024 10000 10000 10000 Mafraq gover Re-estimated	Estimated 2025 0 0 0 norate. Estimated	Indicative 2026 0 0 0 Indicative	Indicativ 2027 0 0 0
Fund S Group 25 2511 Pr Fund S Group	item 520 021 oject Sourc	t 739 Proc 2e 102001 Subsidies Subsidies to F Subsidies to F Corporations/c Productive fai t 742 Esta 2e 102001	Auctive families projects in Irbi Capital (Treasury) Description Public Corporations non-financial public capital milies employment loans Total of Item Total of Project / Treasury blishment and Maintenance of Capital (Treasury) Description s and Services	Actual 2023 116000 116000 poor familie Actual	te. Estimated 2024 10000 10000 10000 es houses in M	Re-estimated 2024 10000 10000 10000 Mafraq gover Re-estimated	Estimated 2025 0 0 0 norate. Estimated	Indicative 2026 0 0 0 Indicative	Indicati 2027 0 0 0
Fund S Group 25 2511 Pr Fund S Group 22	item 520 021 oject Sourc	t 739 Proc 2e 102001 Subsidies Subsidies to F Subsidies to F Subsidies to F Corporations/C Productive fai t 742 Esta ce 102001 Use of Goods Use of Goods Buildings and	Auctive families projects in Irbi Capital (Treasury) Description Public Corporations mon-financial public capital milies employment loans Total of Item Total of Project / Treasury blishment and Maintenance of Capital (Treasury) Description s and Services and Services If acilities repair and maintenance	Actual 2023 116000 116000 poor familie Actual	te. Estimated 2024 10000 10000 10000 es houses in M	Re-estimated 2024 10000 10000 10000 Mafraq gover Re-estimated	Estimated 2025 0 0 0 norate. Estimated	Indicative 2026 0 0 0 Indicative	Indicati 2027 0 0 0
Fund S Group 25 2511 Pr Fund S Group 22	item 520 021 Sourc	t 739 Proc 2e 102001 Subsidies Subsidies to F Subsidies to F Subsidies to F Corporations/C Productive fai t 742 Esta ce 102001 Use of Goods Use of Goods Buildings and	Auctive families projects in Irbi Capital (Treasury) Description Public Corporations non-financial public capital milies employment loans Total of Item Total of Project / Treasury blishment and Maintenance of Capital (Treasury) Description s and Services and Services	Actual 2023 116000 116000 poor familie Actual	te. Estimated 2024 10000 10000 10000 s houses in M Estimated 2024	Re-estimated 2024 10000 10000 10000 Mafraq gover Re-estimated 2024	Estimated 2025 0 0 0 norate. Estimated	Indicative 2026 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Indicati 2027 0 0 0
Fund S Group 25 2511 Pr Fund S Group 22	item 520 021 Oject Sourc item	t 739 Proc 2e 102001 Subsidies Subsidies to F Subsidies to F Subsidies to F Corporations/C Productive fai t 742 Esta ce 102001 Use of Goods Use of Goods Buildings and	Auctive families projects in Irbi Capital (Treasury) Description Public Corporations mon-financial public capital milies employment loans Total of Item Total of Project / Treasury blishment and Maintenance of Capital (Treasury) Description s and Services and Services If acilities repair and maintenance	Actual 2023 116000 116000 116000 poor familie Actual 2023	te. Estimated 2024 10000 10000 10000 25 houses in M Estimated 2024 474000	Re-estimated 2024 10000 10000 10000 Mafraq gover Re-estimated 2024 183000	Estimated 2025 0 0 0 rnorate. Estimated 2025 317000	Indicative 2026 0 0 0 1 195000	Indicati 2027 0 0 0 1 0 0
Fund S Group 25 2511 Pr Fund S Group 22	item 520 021 Oject Sourc item	t 739 Proc 2e 102001 Subsidies Subsidies to F Subsidies to F Subsidies to F Corporations/C Productive fai t 742 Esta ce 102001 Use of Goods Use of Goods Buildings and	Auctive families projects in Irbi Capital (Treasury) Description Public Corporations non-financial public capital milies employment loans Total of Item Total of Project / Treasury blishment and Maintenance of Capital (Treasury) Description s and Services and Services I facilities repair and maintenance I facilities maintenance Total of Item	d governora Actual 2023 116000 116000 116000 poor familie Actual 2023	te. Estimated 2024 10000 10000 10000 25 houses in M Estimated 2024 474000	Re-estimated 2024 10000 10000 10000 Mafraq gover Re-estimated 2024 183000	Estimated 2025 0 0 0 rnorate. Estimated 2025 317000	Indicative 2026 0 0 0 1 195000	Indicati 2027 0 0 0 1 1 1 1 2 2 2 2 2 0 0 2 2 2 0 0 0
Fund S Group 25 2511 Pr Fund S Group 22 2211	item 520 021 Oject Sourc item	t 739 Proc e 102001 Subsidies Subsidies to P Subsidies to P Subsidies to P Productive fai Productive fai t 742 Esta ce 102001 Use of Goods Use of Goods Buildings and	Auctive families projects in Irbi Capital (Treasury) Description Public Corporations non-financial public capital milies employment loans Total of Item Total of Project / Treasury blishment and Maintenance of Capital (Treasury) Description s and Services and Services and Services I facilities repair and maintenance I facilities maintenance Total of Item	d governora Actual 2023 116000 116000 116000 poor familie Actual 2023	te. Estimated 2024 10000 10000 10000 25 houses in M Estimated 2024 474000	Re-estimated 2024 10000 10000 10000 Mafraq gover Re-estimated 2024 183000	Estimated 2025 0 0 0 rnorate. Estimated 2025 317000	Indicative 2026 0 0 0 1 195000	Indicati 2027 0 0 0 1 1 1 1 2 2 2 2 2 0 0 2 2 2 0 0 0
Fund 3 Group 25 2511 Pr Fund 3 Group 22 2211 31	item 520 021 Oject Sourc item	t 739 Proc e 102001 Subsidies Subsidies to P Subsidies to P Subsidies to P Subsidies to P Productive fai Productive fai t 742 Esta t 742 Esta t 102001 Use of Goods Use of Goods Buildings and Buildings and	Auctive families projects in Irbi Capital (Treasury) Description Public Corporations non-financial public capital milies employment loans Total of Item Total of Project / Treasury blishment and Maintenance of Capital (Treasury) Description s and Services and Services and Services and Services I facilities repair and maintenance Total of Item Assets Constructions	d governora Actual 2023 116000 116000 116000 poor familie Actual 2023	te. Estimated 2024 10000 10000 10000 25 houses in M Estimated 2024 474000	Re-estimated 2024 10000 10000 10000 Mafraq gover Re-estimated 2024 183000	Estimated 2025 0 0 0 rnorate. Estimated 2025 317000	Indicative 2026 0 0 0 1 195000	Indicati 2027 0 0 0 1 1 1 1 2 2 2 2 2 0 0 2 2 2 0 0 0
Fund 3 Group 25 2511 Pr Fund 3 Group 22 2211 31	item 520 021 Oject Sourc item 510 008	t 739 Proc e 102001 Subsidies Subsidies to P Subsidies to P Subsidies to P Subsidies to P Corporations/c Productive fai t 742 Esta t 742 Esta t 742 Esta t 102001 Use of Goods Use of Goods Buildings and Buildings and	Auctive families projects in Irbi Capital (Treasury) Description Public Corporations non-financial public capital milies employment loans Total of Item Total of Project / Treasury blishment and Maintenance of Capital (Treasury) Description s and Services and Services and Services and Services and Services and Services facilities repair and maintenance Total of Item Assets Constructions	d governora Actual 2023 116000 116000 116000 poor familie Actual 2023	te. Estimated 2024 10000 10000 10000 2000 2000 2000 2	Re-estimated 2024 10000 10000 10000 Mafraq gover Re-estimated 2024 183000 183000	Estimated 2025 0 0 0 rnorate. Estimated 2025 317000	Indicative 2026 0 0 0 1 195000 195000	Indicati 2027 0 0 0 1 1 1 1 1 2 2 2 2 2 0 0 0
Fund S Group 25 2511 Pr Fund S Group 22 2211 31	520 021 520 021 50 510 008	t 739 Proc 2e 102001 Subsidies Subsidies to P Subsidies to P Subsidies to P Productive fai t 742 Esta 2e 102001 Use of Goods Use of Goods Buildings and Buildings and Works and Co	Auctive families projects in Irbi Capital (Treasury) Description Public Corporations non-financial public capital milies employment loans Total of Item Total of Project / Treasury blishment and Maintenance of Capital (Treasury) Description s and Services and Services and Services and Services and Services and Services facilities repair and maintenance Total of Item Assets Constructions	d governora d governora Actual 2023 116000 116000 116000 116000 0 Actual 2023 0 0 0 0 0	te. Estimated 2024 10000 10000 10000 10000 es houses in N Estimated 2024 474000 474000 474000	Re-estimated 2024 10000 10000 10000 Mafraq gover Re-estimated 2024 183000 183000	Estimated 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Indicative 2026 0 0 0 1 195000 195000 90000	Indicati 2027 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Cha	apter	: 2801 Mini	istry of Social Development						(In JDs
Pro	ogran	ן 4715 Soci	al Development and Combatin	g Poverty					
Pr	oject	t 744 Crea	dit funds, Kasbah district / Irbio	d governorat	e.				
Fund	Sourc	ce102001	Capital (Treasury)						
-			Description	Actual		Re-estimated			Indicative
Group	item	0.1.1.1		2023	2024	2024	2025	2026	2027
25		Subsidies	Nullis Osmanationa						
2511	520		Public Corporations non-financial public						
	520	corporations/							
	022	Credit fund		0	15000	15000	0	0	0
			Total of Item	0	15000	15000	0	0	0
			Total of Project / Treasury	0	15000	15000	0	0	0
Dr	oject		chasing, establishing, and main	ntaining poo	r families / Je	erash govern	orate.		
	-	ce102001	Capital (Treasury)						
Fund	Sourc			Actual	Fatimated	Po ostimatod	Fatimate	Indianting	la dia ativa
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	2026	Indicative 2027
22		Use of Goods	s and Services						
2211		Use of Goods							
	510	Buildings and	facilities repair and maintenance						
	008	Buildings and	facilities maintenance	0	0	0	50000	100000	150000
			Total of Item	0	0	0	50000	100000	150000
31		Non-financia							
3111			Constructions	-					
5111	508	Works and Co							
	013	Construction		0	175000	100000	150000	150000	200000
			Total of Item	0	175000	100000		150000	200000
	[Total of Project / Treasury	0	175000	100000	200000	250000	350000
				-		100000	200000	230000	550000
	oject	•	and emergency subsidies / Jer	ash governo	orate.				
Fund	Sourc	ce102001	Capital (Treasury)						
0			Description	Actual		Re-estimated			Indicative
Group	item		s and Services	2023	2024	2024	2025	2026	2027
22		Use of Goods							
2211	512		d Sustaining Expenditures						
	071	Relief and em	•	20525	400000	50000	75000	200000	250000
	0/1	Relief and em	• •	39525	100000				
			Total of Item	39525	100000	50000		200000	250000
			Total of Project / Treasury	39525	100000	50000	75000	200000	250000
Pr	roject	t 748 Eme	ergency and relief fund in Mafra	aq governora	ate				
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods	s and Services						
2211		Use of Goods							
	512		d Sustaining Expenditures						
	071	Relief and em		39675	80000	80000	65000	165000	165000
			Total of Item	39675	80000		65000	165000	165000

Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Charities Total of Item h Total of Project / Treasury

	•	-	stry of occial Development						(III JDS
Pro	ogran		al Development and Combating						
Pr	ojec	t 749 Esta	blishing, expanding and equip	ping local co	ommunity dev	velopment co	enters in Ajlo	oun governo	rate.
Fund S	Sour	ce <mark>102001</mark>	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	008	Buildings and	facilities maintenance	0	0	0	10000	0	0
			Total of Item	0	0	0	10000	0	0
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	0	0	0	75000	30000	0
			Total of Item	0	0	0	75000	30000	0
3141		Lands		_					
	507	Lands							
	001	Lands exprop	riation and purchase	0	30000	30000	0	0	0
			Total of Item	0	30000	30000	0	0	0
			Total of Project / Treasury	0	30000	30000	85000	30000	0
Pr	ojec	t 750 Jord	an Hashemite Fund for Human	Developme	ent Projects ir	n Tafila Gove	rnorate.		
	-	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	_	facilities repair and maintenance						
	008	Buildings and	facilities maintenance	0	20000	20000	0	0	0
			Total of Item	0	20000	20000	0	0	0
ĺ	512	Operating and	I Sustaining Expenditures						
	011	Capacity build	ling expenses	0	50000	50000	0	0	0
			Total of Item	0	50000	50000	0	0	0
		-	Total of Project / Treasury	0	70000	70000	0	0	0

Chapter: 2801 Ministry of Social Development

Ministry of Social Development Chapter: 2801 (In JDs) Social Development and Combating Poverty 4715 Program 751 Support for families and charities in Irbid governorate. Project Fund Source102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2023 2024 2027 2024 2025 2026 Use of Goods and Services 22 Use of Goods and Services 2211 510 Buildings and facilities repair and maintenance 008 **Buildings and facilities maintenance** D 10000 5000 5000 0 10000 5000 5000 0 0 D Total of Item 512 **Operating and Sustaining Expenditures** 071 Relief and emergency 80000 110000 0 0 25000 25000 80000 110000 Total of Item h n h Subsidies 25 Subsidies to Public Corporations 2511 Subsidies to non-financial public 520 corporations/capital 021 Productive families employment loans 10000 0 b 0 0 0 10000 Total of Item 0 b 0 h **Non-financial Assets** 31 Other Fixed Assets 3113 511 Equipping and furnishing 006 Furnishing and equipping the buildings and 10000 0 0 b 0 0 facilities 10000 Total of Item 0 b 55000 85000 115000 Total of Project / Treasury 0 0 D Relief and Emergency Fund/Ajloun Governorate. 752 Project Fund Source102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Actual Indicative Group item 2023 2024 2024 2025 2026 2027 22 Use of Goods and Services Use of Goods and Services 2211 512 **Operating and Sustaining Expenditures** 071 Relief and emergency 0 0 15000 50000 50000 h Total of Item 0 h 15000 50000 50000 15000 Total of Project / Treasury 0 0 D 50000 50000 753 Relief and emergency assistance in Tafila governorate. Project Fund Source102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2023 2024 2024 2027 2025 2026 22 Use of Goods and Services 2211 Use of Goods and Services 512 **Operating and Sustaining Expenditures** 071 Relief and emergency 0 0 30000 40000 40000 30000 40000 40000 Total of Item 0 0 h 30000 40000 40000 Total of Project / Treasury 0 b

	ahrei	2801 Ministry of Social Development						(In JDs
Pro	ogram	4715 Social Development and Combatir	ng Poverty					
Pr	oject	754 Construction, purchasing and mai	ntenance of	housing for p	oor families	in Aqaba go	vernorate.	
Fund a	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
3141		Lands						
	507	Lands						
	002	Purchasing buildings	0	0	0	100000	150000	150000
		Total of Item	0	0	0	100000	150000	150000
		Total of Item Total of Project / Treasury	-	0	D D	100000 205000		150000 255000
Pr	oiect	Total of Project / Treasury	0	0	0			
	oject	Total of Project / Treasury 755 Support for charities and poor fan	0	0	0			
	-	Total of Project / Treasury	0	0 a governorat	0 e.		255000	255000
Fund (Sourc	Total of Project / Treasury 755 Support for charities and poor fan ce 102001 Capital (Treasury)	0 hilies in Aqab	0 a governorat Estimated	0 e. Re-estimated	205000 Estimated	255000 Indicative	255000 Indicative
Fund Sroup	Sourc	Total of Project / Treasury 755 Support for charities and poor fan e102001 Capital (Treasury) Description	0 hilies in Aqab	0 a governorat Estimated	0 e. Re-estimated	205000 Estimated	255000 Indicative	255000 Indicative
Fund Sroup	Sourc	Total of Project / Treasury 755 Support for charities and poor fan e 102001 Capital (Treasury) Description Use of Goods and Services	0 hilies in Aqab	0 a governorat Estimated	0 e. Re-estimated	205000 Estimated	255000 Indicative	255000 Indicative
Fund Sroup	item	Total of Project / Treasury 755 Support for charities and poor fan re 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	0 hilies in Aqab	0 a governorat Estimated	0 e. Re-estimated	205000 Estimated	255000 Indicative	255000 Indicative
Fund Sroup	item	Total of Project / Treasury 755 Support for charities and poor fan e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures	0 hilies in Aqat Actual 2023	a governorat	Re-estimated	205000 Estimated 2025	255000 Indicative 2026	255000 Indicative 2027
Fund Sroup	item	Total of Project / Treasury 755 Support for charities and poor fan e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency	0 hillies in Aqat Actual 2023	0 0 Estimated 2024 0	Re-estimated	205000 Estimated 2025 50000	255000 Indicative 2026 50000	255000 Indicative 2027 50000
Fund S Group 22 2211	item	Total of Project / Treasury 755 Support for charities and poor fan e 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item	0 hillies in Aqat Actual 2023	0 0 Estimated 2024 0	Re-estimated	205000 Estimated 2025 50000	255000 Indicative 2026 50000	255000 Indicative 2027 50000
Fund S Group 22 2211 2211	item	Total of Project / Treasury 755 Support for charities and poor fan e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies	0 hillies in Aqat Actual 2023	0 0 Estimated 2024 0	Re-estimated	205000 Estimated 2025 50000	255000 Indicative 2026 50000	255000 Indicative 2027 50000
Fund \$ Group 22 2211 2211	512 071 520 025	Total of Project / Treasury 755 Support for charities and poor fan e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies to Public Corporations Subsidies to non-financial public	0 hillies in Aqat Actual 2023	0 0 Estimated 2024 0	Re-estimated	205000 Estimated 2025 50000	255000 Indicative 2026 50000	255000 Indicative 2027 50000
Fund S Group 22 2211 2211	512 071 520	Total of Project / Treasury 755 Support for charities and poor fan e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Total of Item Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital	0 hilies in Aqat Actual 2023 0 0	a governorat Estimated 2024 0 0 0 0 0 0	0 e. 2024 0 0	205000 Estimated 2025 50000 50000	255000 Indicative 2026 50000 50000 20000	255000 Indicative 2027 50000 50000
Fund \$ Group 22 2211 2211	512 071 520 025	Total of Project / Treasury 755 Support for charities and poor fan e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Societies Support Fund	0 hilies in Aqat Actual 2023 0 0 0 0 0	e governorat Estimated 2024 0 0 0	0 e. 2024 0 0 0	205000 Estimated 2025 50000 50000 20000	255000 Indicative 2026 50000 50000 20000	255000 Indicative 2027 50000 50000
Fund \$ Group 22 2211 2211	512 071 520 025	Total of Project / Treasury 755 Support for charities and poor fan e 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Societies Support Fund Supporting the poor university student fund Supporting the poor university student fund	0 nillies in Aqat Actual 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	0 a governorat Estimated 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 e. 2024 0 0 0 0	205000 Estimated 2025 50000 50000 20000 98000	255000 Indicative 2026 50000 50000 20000 98000	255000 Indicative 2027 50000 50000 20000 98000

Chapter: 2801 Ministry of Social Development

4720 Program Family and Childhood

Objective of the program :

- 1- Improving services for children in need of protection and care.
- 2- Improving the services provided to older persons and wearers.
- 3- Improving children's early childhood services in nurseries.

The strategic objective related to the program :

Promotion of social integration of groups in need of protection and care.

Directorates associated with the program :

- Family and Childhood Directorate.

Services provided by the program :

- Assisting families in achieving their purposes for which they were established.
- Promoting children's development and seeking to remain in their natural families.
- Enabling families to raise their children according to positive values.
- Addressing issues of violence and discrimination.
- Updating domestic policies to include gender standards and gender equality.

Program's main outputs and results during the years (2025 - 2027):

- Promoting the social integration of groups in need of protection and care.
- Provision of child protection and care services.
- Care for the elderly.
- Licensing of home and private nurseries.
- Replacement of children's shelter care with alternative family care.

- The professional empowerment of female and male beneficiaries of protection and care homes in the areas required for the labour market.

The Program's challenges :

- The small number of employees in protection and welfare homes, especially on the purchase of services to reduce salaries and the nature of work within those homes.

- Weak employment opportunities are commensurate with graduates' conditions and qualifications.

Actions to address challenges and improve services provided:

Concluding agreements and contracts with community-based organizations to assist in the provision of numerous services within care homes, protection homes and the elderly (such as Watan Foundation and Target Foundation) voluntary and non-profit institutions.

Gender:

Providing all shelter and care services in protective, care and elderly homes for gender without prejudice.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (504) staff, including (242) males and (262) females

(In JDs)

Description	2023	2024	2025	2026	2027
Females	1,498,821	1,644,258	1,737,310	1,771,099	1,789,294
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,178,780	1,204,140	1,524,680	1,698,580	1,724,430
Child	902,895	922,320	1,167,840	1,301,040	1,320,840
Total appropriations directed for females	2,677,601	2,848,398	3,261,990	3,469,679	3,513,724
Total appropriations directed for Child	902,895	922,320	1,167,840	1,301,040	1,320,840

	Key Perfor	mance	indicat	ors for Pr	ogram				
	Performance Measurement Indicator	Base Year		Actual value	Target value	PreliminaySelf Evaluation		Target \	/alue
	indicator		Value	2023	2024	2024	2025	2026	2027
1	Number of children benefiting from the alternative care program from both unknown parentage and family breakdown categories.	2023	81	81	80	45	70	70	70
2	Number of children benefiting from social care homes services.	2023	677	677	1000	721	700	700	700
3	Number of elderly people benefiting from the residential care homes services.	2023	145	145	450	159	173	173	173

Appropriations directed for females and child

4720 Program Family and Childhood

	Appropriations 472	20 Program	Family and Ch	ildhood Per Ad	ctivities and F	Projects	
							(In JDs)
	Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Ind 2026	licative 2027
Curre	nt Expenditures	4,331,201	4,605,000	4,535,000	4,951,000	5,021,000	5,061,000
601	Family and Childhood Care and Protection	4,331,201	4,605,000	4,535,000	4,951,000	5,021,000	5,061,000
Capita	al Expenditures	1,060,070	1,120,000	1,081,000	1,635,000	2,000,000	2,050,000
012	Marriage of beneficiaries from institutions which provide care for the homeless	5,995	20,000	0	20,000	20,000	20,000
017	Assistance to and protection of family, infants and elderly people rights.	1,054,075	1,100,000	1,081,000	1,065,000	1,330,000	1,330,000
018	Promoting women's economic opportunities.	0	0	0	550,000	650,000	700,000
	Program / Treasury	1,060,070	1,120,000	1,081,000	1,635,000	2,000,000	2,050,000
	Total Program	5,391,271	5,725,000	5,616,000	6,586,000	7,021,000	7,111,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2801 - Ministry of Social Development

Activit		4720 - Family and Childhood 601 - Family and Childhood C	are and Pr	otection				
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	625526	656000	601000	614000	614000	614000
	102	Personal Cost of Living Allowance	573304	800000	800000		805000	805000
	106	Family Cost of Living Allowance	32741	67000	67000		69000	70000
	110	Overtime Allowance	99998	104000	104000	104000	104000	104000
	111	Additional Allowance	746409	731000	731000		740000	740000
	113	Transportation Allowance	35709	60000	60000		72000	73000
	114	Transport Allowance Employees' Bonuses	57000	13000	13000		21000	22000
	116 120	Contract Employees	241999 172548	262000 190000	262000 190000		287000 197000	287000 200000
	120	Fixed-term staff	0	0	0		200000	225000
	121	Total	2585234	2883000	2828000		3109000	3140000
2121		Social Security Contributions					0100000	
2121	204	Social Security	207005	280000	270000	204000	208000	202000
	301		297995 297995	280000	270000		298000	302000
00		Total	231332	280000	270000	294000	298000	302000
22 2211		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	80000	80000	80000		80000	80000
	202	Telecommunications Services	15000	15000	15000		15000	15000
	203	Water	40000	45000	45000		65000	65000
	204	Electricity	200000	205000	205000		225000	225000
	205	Fuels 001 Heating	185000	185000	185000		200000	205000
		002 Saloon vehicles	115000	115000	115000		125000	130000
		002 Saloon venicles 003 Transport vehicles and heavy equipment	50000	50000	50000		55000	55000
	206	Maintenance of Machines, furniture and	20000	20000	20000		20000	20000
		accessories Maintenance of vehicles, equipment and	3000 10000	3000 10000	3000 10000		3000 10000	3000 10000
	208		25000	25000	20000		23000	23000
	209	accessories Stationery,Publications and Office Supplies	2000	2000	2000	2000	2000	2000
	203	Substances and raw materials (medicines, clothes, food, films, etc)		449000	449000		460000	460000
		014 Clothes and fabrics	3964	5000	5000		5000	5000
		027 Living supply	364000	354000	354000	365000	365000	365000
		031 Petty cash advances	84940	90000	90000	90000	90000	90000
	211	Cleaning services and supplies including cleaning contracts	114995	90000	90000		90000	90000
	212		25000	25000	25000		25000	25000
	213	Official Travel Missions	5000	5000	5000		5000	5000
	214	Goods and services expenses	268856	279000	279000		287000	287000
		001 Events and hospitality 013 Services, security and guarding contracts	2856	3000	3000		3000	3000
		013 Services, security and guarding contracts 152 Procurement of associations services	35000	45000	45000		45000	45000
			231000	231000	231000		239000	239000
0-		Total	1426755	1418000	1413000	1485000	1490000	1495000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	16956	19000	19000		19000	19000
		007 Nurseries subsidies	0	2000	2000		2000	2000
		009 Al Hussein Social Foundation	16956	17000	17000	17000	17000	17000
		Total	16956	19000	19000	19000	19000	19000
28		Other Expenditures						
2821		Other Current Expenditures		1		1		
	302	Contributions	0	0	0	100000	100000	100000
	302	031 Women Development Organization/Organization of Islamic	0	0	0	100000	100000	100000
	205	Cooperation.	4264	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	4261	5000	5000		5000	5000
		Total	4261	5000	5000		105000	105000
		Total of Activity	4331201	4605000	4535000	4951000	5021000	5061000
		Total of Program	4331201	4605000	4535000	4951000	5021000	5061000

Cha	pter :	2801 Mir	nistry of Social Development						(In JDs
Pro	gram	4720 Fan	nily and Childhood						-
	oject		rriage of beneficiaries from inst	itutions which	ch provide ca	re for the ho	meless		
	-	e102001	Capital (Treasury)		••••••				
	oouro		Description	Actual	Estimatod	Re-estimated	Estimatod	Indicativo	Indicative
Group	item		Description	2023	2024	2024	2025	2026	2027
22	Use of Goods and Services								
2211		Use of Goods	s and Services						
	512	Operating an	nd Sustaining Expenditures						
	072	In kind and o	cash aids	5995	20000	0	20000	20000	20000
			Total of Item	5995	20000	0	20000	20000	20000
			Total of Project / Treasury	5995	20000	D	20000	20000	20000
Pr	oject	017 Ass	sistance to and protection of far	mily, infants	and elderly p	eople rights.		1	
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2000.19.1011	2023	2024	2024	2025	2026	2027
22		Use of Good	Is and Services						
2211		Use of Goods	s and Services						
	510	Buildings an	d facilities repair and maintenance						
	008	Buildings an	d facilities maintenance	41917	25000	25000	25000	25000	25000
			Total of Item	41917	25000	25000	25000	25000	25000
	512	Operating an	nd Sustaining Expenditures						
	074	Extracurricular activities		3048	4000	2000	4000	4000	4000
	077	Purchasing charities services		739175	791000	791000	756000	1021000	1021000
	087	Educational	support	5770	10000	7000	10000	10000	10000
	088	Integrated qualification (academically, socially		120000	120000	111000	120000	120000	120000
	090	and vocationally) Children's Museum activities		5409	10000	5000	10000	10000	10000
	098	Parental awareness		8806	10000	10000	10000	10000	10000
	099	Alternative c	are for children	99950	100000	100000	100000	100000	100000
	167	Alternative of	are for the homeless	20000	20000			20000	20000
			Total of Item	1002158		1046000	1030000		1295000
31		Non-financia							
3112			chinery and Equipment						
0112	505	-	Machines and Devices						
	023	Electrical de	vices and equipment	10000	10000	10000	10000	10000	10000
			Total of Item	10000	10000	10000	10000	10000	10000
			Total of Project / Treasury	1054075	1100000				1330000
D .		018 Pro	moting women's economic opp						
	oject	·							
-una a	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22			Is and Services						
2211	E40		s and Services						
	512		nd Sustaining Expenditures	-			4 40000	500000	
	249	Support for		0	-			520000	560000
	250	Support for	children's enrolment in nurseries	0	-				140000
			Total of Item	0	-				700000
			Total of Project / Treasury	0	0	D	550000	650000	700000
			Total of Program	1060070	1120000	1081000	1635000	2000000	2050000

4725 Program Societies Record

Objective of the program :

Increasing the percentage of effective socities contributing in local communities development.

The strategic objective related to the program :

Improving services provided to target groups in communities.

Directorates associated with the program :

- Associations Directorate.
- Associations Support Fund Directorate.
- Associations Register Directorate.

Services provided by the program :

- Registration of an association.
- Registration of a foreign association branch.
- Merging of association.
- Optional dissolution of an association.
- Registration of union.
- Association joining to union.
- Association support (Direct in cash, project implementation).
- Amendment of a key bylaw.
- Foreign funding.
- Training the administrative bodies of the associations.

Program's main outputs and results during the years (2025 - 2027):

Providing monetary support to associations and contributing to support successful or new projects through trade-offs and choice of associations based on them.

The Program's challenges :

- Limited financial allocations for the implementation of the programme.
- The Fund's expenditure plan from the Association Registry Board.

Actions to address challenges and improve services provided:

- Identification of expenditures and support for associations from the funds of the Associations Support Fund.
- Establishing the foundations and instructions for supporting associations in order to achieve justice and impartiality and to give equal access to support.
- Encouraging partnership with the voluntary sector in the areas of social, cultural, health, environmental, tourism and political development.
- Stimulating voluntary action for all associations registered in the Register of Associations in accordance with the Associations Act.

Gender:

Taking into account the gender of associations by familiarizing themselves with associations headed by women or aimed at women in their work. Their objectives and the nature of services provided through them (women, children, youth, persons with disabilities, older persons, men).

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (14) staff, including (7) males and (7) females .

(In JDs)

Appropriations directed for females and child

Description	2023	2024	2025	2026	2027
Females	108,856	121,500	158,000	165,500	169,000
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	591,013	483,630	501,490	564,940	564,940
Child	452,691	370,440	384,120	432,720	432,720
Total appropriations directed for females	699,869	605,130	659,490	730,440	733,940
Total appropriations directed for Child	452,691	370,440	384,120	432,720	432,720

Chapter 2801 - Ministry of Social Development

		<u>4725 Pro</u>	gram	n Socie	eties Rec	cord					
		Key Perform	nance	indicat	ors for Pr	ograr	n				
	Performance Measurem Indicator	10nt I	Base Year	Value	Actual value 2023	Targ val	ue	PreliminayS Evaluation 2024		Target V	Value 2027
-	Cumulative number of registered and exi	atina	0000								
1	Cumulative number of registered and exists socities as per applicable socities law.	sung	2023	6583	6583	700	00	6322	6500	6500	6500
	Number of socities financed to implemnt from the appropriations of societies supp		2023	30	30	4(0	0	38	40	40
	Number of socities receiving direct cash from socities support fund.		2023	22	22	60	-	1	40	40	40
4	Number of socities receiving direct cash within the highness royal makrumah prog Appropriations	gram	2023	509	509	49		448	450	450	450
	Activities and Projects	Actual 2023		imated	Re-estim			imated 2025	lr 2026	ndicative	(In JDs) 9 2027
	nt Expenditures	385,172	392,0								2021
601	Societies Register Administration	305,172	1392.0		202 000		ACE 0	00	400 000	407	000
001		295 172	202 0		392,000		465,0		480,000	487,	
	-	385,172	392,0	00	392,000	4	465,0	000	480,000	487,	000
	al Expenditures	1,090,013	880,0	000	392,000 805,000	4	465,0 918,0	000	480,000 1,053,000	487,	000 3,000
001	al Expenditures	1,090,013 829,222	880,0 830,0	00	392,000 805,000 755,000		465,0 918,0 700,0	000	480,000 1,053,000 830,000	487, 1,05 830,	000 3,000
001 702	Associations Support Fund Charitable associations support fund / Aqaba governorate	1,090,013 829,222 30,000	880,0 830,0 30,00	000	392,000 805,000 755,000 30,000		465,0 918,0 700,0 0	000	480,000 1,053,000 830,000 0	487, 1,05 830, 0	000 3,000
001 702 703	al Expenditures Associations Support Fund Charitable associations support fund / Aqaba governorate Supporting charitable associations projects / Ajloun Governorate	1,090,013 829,222 30,000 71,791	880,0 830,0 30,00 15,00	000 000 000 00	392,000 805,000 755,000 30,000 15,000	• • • •	465,0 918,0 700,0 0	000	480,000 1,053,000 830,000 0 0	487, 1,05 830, 0 0	000 3,000 000
001 702	al Expenditures Associations Support Fund Charitable associations support fund / Aqaba governorate Supporting charitable associations projects / Ajloun Governorate Supporting Charities in Madaba governorate	1,090,013 829,222 30,000	880,0 830,0 30,00	000 000 000 00	392,000 805,000 755,000 30,000	• • • •	465,0 918,0 700,0 0	000	480,000 1,053,000 830,000 0	487, 1,05 830, 0	000 3,000 000
001 702 703	al Expenditures Associations Support Fund Charitable associations support fund / Aqaba governorate Supporting charitable associations projects / Ajloun Governorate Supporting Charities in Madaba governorate Supporting Charities/Capital governorate	1,090,013 829,222 30,000 71,791	880,0 830,0 30,00 15,00	000 000 000 00	392,000 805,000 755,000 30,000 15,000		465,0 918,0 700,0 0	000	480,000 1,053,000 830,000 0 0	487, 1,05 830, 0 0	000 3,000 000
001 702 703 705	al Expenditures Associations Support Fund Charitable associations support fund / Aqaba governorate Supporting charitable associations projects / Ajloun Governorate Supporting Charities in Madaba governorate Supporting Charities/Capital	1,090,013 829,222 30,000 71,791 59,000	880,0 830,0 30,00 15,00 5,000	000 000 000 00	392,000 805,000 755,000 30,000 15,000 5,000		465,0 918,0 700,0 0 0 78,00	000	480,000 1,053,000 830,000 0 0 78,000	487, 1,05 830, 0 0 78,0	000 3,000 000 00
001 702 703 705 706	al Expenditures Associations Support Fund Charitable associations support fund / Aqaba governorate Supporting charitable associations projects / Ajloun Governorate Supporting Charities in Madaba governorate Supporting Charities/Capital governorate Support for associations and	1,090,013 829,222 30,000 71,791 59,000 100,000	880,0 830,0 30,00 15,00 5,000	000 000 000 00 00	392,000 805,000 755,000 30,000 15,000 5,000 0		465,0 918,0 700,0 0 0 78,00	000	480,000 1,053,000 830,000 0 0 78,000 0	487, 1,05 830, 0 0 78,0 0 145,	000 3,000 000 00

Current Expenditures According to Program and Activities for the Years 2023 - 2027

(In JDs)

Chapter : 2801 - Ministry of Social Development

Progra	am :	4725 - Societies Record						(IN JDS
Activi	ty :	601 - Societies Register Admi	nistration					
Group	ltem	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	31999	33000	33000	34000	34000	34000
	105		21116	26000		27000	27000	27000
	106	Family Cost of Living Allowance	1560	2000			4000	5000
	110	Overtime Allowance	7000	7000			7000	7000
	111	Additional Allowance	43348	40000		41000	41000	41000
	113	Transportation Allowance	10477	15000	15000		17000	18000
	114	Transport Allowance	6000	7000		8000	9000	10000
	116 120	Employees' Bonuses Contract Employees	49985 2226	60000 25000			85000 27000	85000 28000
	120	Fixed-term staff	2220	0			50000	52000
	121		0 173711	215000		287000	301000	307000
2121		Social Security Contributions		_ 10000	- 10000	_5/000		
	301	Social Security	44000	28000	28000	29000	30000	31000
		Total	44000	28000	28000	29000	30000	31000
22		Use of Goods and Services						
2211		Use of Goods and Services						
2211	204	Rents	20000	20000	20000	20000	20000	20000
	201 202		20000 3000	20000 3000		20000 3000	20000 3000	20000 3000
	202		5000	5000			5000	5000
	203	Electricity	30000	30000	30000		30000	30000
	205	Fuels	20000	20000			20000	20000
		001 Heating	10000	10000			10000	10000
		002 Saloon vehicles	10000	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	2000	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	5000	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	2000	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies		3000			3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	14999	15000	15000	15000	15000	15000
		031 Petty cash advances	14999	15000	15000		15000	15000
		cleaning contracts	15000	15000			15000	15000
	212		5000	5000	5000		5000	5000
	213	Official Travel Missions	5000	5000	5000	5000	5000	5000
	214	Goods and services expenses 001 Events and hospitality	33862	14000			14000	14000
			1862	2000			2000	2000
			32000	12000	12000		12000	12000
00		Total	163861	144000	144000	144000	144000	144000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	3600	5000			5000	5000
		Total	3600	5000	5000	5000	5000	5000
		Total of Activity	385172	392000	392000	465000	480000	487000
		Total of Program	385172	392000	392000	465000	480000	487000
		Total of Chapter	27543996	29535000	28974000	31296000	32012000	32713000

	ihiei	2801 Ministry of Social Development						(In JDs
Pro	ogram	4725 Societies Record						
	oject							
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	025	Societies Support Fund	829222	830000	755000	700000	830000	830000
		Total of Item	829222	830000	755000	700000	830000	830000
		Total of Project / Treasury	829222	830000	755000	700000	830000	830000
Dr	oject			governorate				
	-	ce102001 Capital (Treasury)						
	Sourc	1 1 1 1 1	Actual	Estimated	Re-estimated	F otimeted	Indiantivo	Indiantia
Group	item	Description	Actual 2023	Estimated 2024	2024	Estimated 2025	Indicative 2026	Indicativ 2027
25		Subsidies			-			-
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public						
	025	corporations/capital	00000	00000	20000	0	0	
	025	Societies Support Fund	30000	30000	30000	0	-	0
		Total of Item		30000	30000	0	0	0
		Total of Project / Treasury	30000	30000	30000	0	0	0
Pr	oject			Ajloun Govern	orate			1
	-			Ajloun Govern	orate			1
	-	703 Supporting charitable association		-		Estimated	Indicative	Indicativ
Fund Sroup	-	703 Supporting charitable association ce102001 Capital (Treasury) Description	s projects / /	-		Estimated 2025	Indicative 2026	Indicativ 2027
Fund S Group 22	Sourc	t 703 Supporting charitable association te 102001 Capital (Treasury) Description Use of Goods and Services	Actual	Estimated	Re-estimated			
Fund Sroup	item	703 Supporting charitable association ce102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	Actual	Estimated	Re-estimated			
Fund S Group 22	item	703 Supporting charitable association ce102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures	Actual 2023	Estimated 2024	Re-estimated 2024	2025	2026	2027
Fund S Group 22	item	703 Supporting charitable association 2e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency	S projects / / Actual 2023	Estimated 2024	Re-estimated 2024 15000	2025 0	2026 0	2027 0
Fund S Group 22 2211	item	703 Supporting charitable association ce102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item	Actual 2023	Estimated 2024	Re-estimated 2024	2025	2026	2027
Fund 3 Group 22 2211 225	item	t 703 Supporting charitable association ce102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies	S projects / / Actual 2023	Estimated 2024	Re-estimated 2024 15000	2025 0	2026 0	2027 0
Fund S Group 22 2211	item 512 071	T03 Supporting charitable association Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies Subsidies to Public Corporations	S projects / / Actual 2023	Estimated 2024	Re-estimated 2024 15000	2025 0	2026 0	2027 0
Fund 3 Group 22 2211 225	item	t 703 Supporting charitable association ce102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies	S projects / / Actual 2023	Estimated 2024	Re-estimated 2024 15000	2025 0	2026 0	2027 0
Fund 3 Group 22 2211 2211	item 512 071	T03 Supporting charitable association Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies Subsidies to Public Corporations Subsidies to non-financial public	S projects / / Actual 2023	Estimated 2024	Re-estimated 2024 15000	2025 0	2026 0 0	2027 0
Fund S Group 22 2211 2211	512 071 520	T03 Supporting charitable association Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital	Actual 2023 0 0	Estimated 2024 15000 15000	Re-estimated 2024 15000 15000	2025 0 0	2026 0 0	0
Fund 3 Group 22 2211 225	512 071 520	t 703 Supporting charitable association 2 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Societies Support Fund Total of Item	S projects / A Actual 2023 0 0 0 71791 71791	Estimated 2024 15000 15000 0	Re-estimated 2024 15000 15000	2025 0 0 0	2026 0 0 0 0 0	2027 0 0 0
Fund 3 Group 22 2211 2211 25 2511	512 071 520 025	t 703 Supporting charitable association ce102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Societies Support Fund Total of Item Total of Item	S projects / / Actual 2023 0 0 0 71791 71791 71791	Estimated 2024 15000 15000 0 0	Re-estimated 2024 15000 15000 0 0	2025 0 0 0 0 0	2026 0 0 0 0 0	2027 0 0 0 0 0
Fund 3 Group 22 2211 2511 2511 Pr	source item 512 071 520 025 025	703 Supporting charitable association 2e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Societies Support Fund Total of Item Total of Item Total of Project / Treasury Total of Project / Treasury	S projects / / Actual 2023 0 0 0 71791 71791 71791	Estimated 2024 15000 15000 0 0	Re-estimated 2024 15000 15000 0 0	2025 0 0 0 0 0	2026 0 0 0 0 0	2027 0 0 0 0 0
Fund 3 Group 22 2211 25 2511 Pr	item 512 071 520 025	T03 Supporting charitable association Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Societies Support Fund Total of Item Total of Project / Treasury Total of Item 2 Total of Project / Treasury 1 Total (Treasury)	S projects / / Actual 2023 0 0 0 71791 71791 71791 71791 0vernorate	Estimated 2024 15000 15000 0 0 15000	Re-estimated 2024 15000 15000 0 15000	2025 0 0 0 0 0 0	2026 0 0 0 0 0 0	2027 0 0 0 0 0
Fund S Group 22 2211 25 2511 Pr Fund S Group	item 512 071 520 025	103 Supporting charitable association 201 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Societies Support Fund Total of Item Total of Project / Treasury t 705 Supporting Charities in Madaba generation ce 102001 Capital (Treasury) Description	S projects / / Actual 2023 0 0 0 71791 71791 71791	Estimated 2024 15000 15000 0 0 15000	Re-estimated 2024 15000 15000 0 15000	2025 0 0 0 0 0 0	2026 0 0 0 0 0	2027 0 0 0 0 0
Fund S Group 22 2211 25 2511 Fund S Group 25	item 512 071 520 025 Oject Sourc	103 Supporting charitable association 201 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Societies Support Fund Total of Item Total of Project / Treasury t 705 Suporting Charities in Madaba generation ce 102001 Capital (Treasury) Description	Actual 2023 0 0 0 71791 71791 71791 71791 0vernorate	Estimated 2024 15000 15000 0 0 15000 15000	Re-estimated 2024 15000 15000 0 0 15000 Re-estimated	2025 0 0 0 0 0 Estimated	2026 0 0 0 0 0 0 0	2027 0 0 0 0 0 1 ndicativ
Fund S Group 22 2211 25 2511 Pr Fund S Group	item 512 071 520 025 roject Sourc	103 Supporting charitable association 201 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Societies Support Fund Total of Item Total of Project / Treasury t 705 Supporting Charities in Madaba get ce 102001 Capital (Treasury) Description Subsidies Subsidies to Public Corporations Subsidies	Actual 2023 0 0 0 71791 71791 71791 71791 0vernorate	Estimated 2024 15000 15000 0 0 15000 15000	Re-estimated 2024 15000 15000 0 0 15000 Re-estimated	2025 0 0 0 0 0 Estimated	2026 0 0 0 0 0 0 0	2027 0 0 0 0 0 1 ndicativ
Fund S Group 22 2211 25 2511 Fund S Group 25	item 512 071 520 025 'Oject Source item 520	103 Supporting charitable association 201 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Societies Support Fund Total of Item Total of Project / Treasury t 705 Supporting Charities in Madaba ge Subsidies to Public Corporations Subsidies Subsidies Subsidies to Public Corporations Subsidies Subsidies to Public Corporations Subsidies Subsidies to Public Corporations Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations Subsidies to non-financial public corporations	Actual 2023 0 0 0 71791 71791 71791 71791 0vernorate	Estimated 2024 15000 15000 15000 0 0 15000 Estimated 2024	Re-estimated 2024 15000 15000 0 0 15000 Re-estimated 2024	2025 0 0 0 0 Estimated 2025	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 0 0 0 0 0 0 0 0 0 0 0 0 0
Fund S Group 22 2211 25 2511 Fund S Group 25	50000000000000000000000000000000000000	703 Supporting charitable association 24 703 Supporting charitable association 24 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Societies Support Fund Total of Item Total of Project / Treasury t 705 Supporting Charities in Madaba generation ce 102001 Capital (Treasury) Description Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to non-financial public corporations Subsidies to non-financial public corporations Subsidies to non-financial public corporations Subsidies to non-financial public corporations Subsidies to non-financial public corporations Subsidies to non-financial public corporations Subsidies to non-financial public corpor	Actual 2023 0 0 0 71791 71791 71791 71791 71791 0vernorate Actual 2023 0	Estimated 2024 15000 15000 0 0 15000 15000	Re-estimated 2024 15000 15000 0 0 15000 Re-estimated	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Fund S Group 22 2211 25 2511 Fund S Group 25	item 512 071 520 025 'Oject Source item 520	103 Supporting charitable association 201 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Societies Support Fund Total of Item Total of Project / Treasury t 705 Supporting Charities in Madaba ge Subsidies to Public Corporations Subsidies Subsidies Subsidies to Public Corporations Subsidies Subsidies to Public Corporations Subsidies Subsidies to Public Corporations Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations Subsidies to non-financial public corporations	Actual 2023 0 0 0 71791 71791 71791 71791 71791 0vernorate Actual 2023 0 0 59000	Estimated 2024 15000 15000 15000 0 0 15000 Estimated 2024	Re-estimated 2024 15000 15000 0 0 15000 Re-estimated 2024 5000 0	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 78000	2026 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 78000
Fund S Group 22 2211 25 2511 Fund S Group 25	50000000000000000000000000000000000000	703 Supporting charitable association 24 703 Supporting charitable association 24 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Relief and emergency Total of Item Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Societies Support Fund Total of Item Total of Project / Treasury t 705 Supporting Charities in Madaba generation ce 102001 Capital (Treasury) Description Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to non-financial public corporations Subsidies to non-financial public corporations Subsidies to non-financial public corporations Subsidies to non-financial public corporations Subsidies to non-financial public corporations Subsidies to non-financial public corporations Subsidies to non-financial public corpor	Actual 2023 0 0 0 71791 71791 71791 71791 71791 0vernorate Actual 2023	Estimated 2024 15000 15000 15000 0 0 15000 5000	Re-estimated 2024 15000 15000 0 0 15000 Re-estimated 2024 5000	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 0 0 0 0 0 0 0 0 0 0 0 0 0

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	<u> </u>	· · · · · · · · · · · · · · · · · · ·						
	oject		norate					
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	025	Societies Support Fund	100000	0	0	0	0	0
		Total of Item	100000	0	0	0	0	0
		Total of Project / Treasury	100000	0	D	0	0	0
Pr	oject	707 Support for associations and chari	ties in Mafra	q governorat	e	<u> </u>		1
	-	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	026	Charities	0	0	0	135000	140000	140000
		Total of Item	0	0	0	135000	140000	140000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
		Total of Project / Treasury	0	0	0	140000	145000	145000
		Total of Program	1090013	880000	805000	918000	1053000	1053000
		Total of Chapter	8458915	8664000	6529000	9058000	10356000	11111000

Chapter: 2801 Ministry of Social Development

Capital Expenditures Distributed According to Governorates

Chapter :	2801	Ministry of Social Development
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⁽In JDs)

		Estimated	Indicative	Indicative
	Governorate	2025	2026	2027
21	Irbid Governorate	170,000	255,000	345,000
22	Mafraq Governorate	662,000	740,000	765,000
23	Jerash Governorate	355,000	450,000	600,000
24	Ajloun Governorate	395,000	480,000	500,000
31	The Capital Governorate	450,000	690,000	715,000
32	Balqa' Governorate	430,000	480,000	595,000
33	Zarqa Governorate	625,000	765,000	975,000
34	Ma'daba Governorate	113,000	123,000	123,000
41	Karak Governorate	105,000	0	0
42	Ma'an Governorate	325,000	130,000	150,000
43	Tafileh Governorate	100,000	135,000	135,000
44	Aqaba Governorate	373,000	423,000	423,000
	Total	4,103,000	4,671,000	5,326,000