

Chapter : 2902 Vocational Training Corporation

Creation : The Vocational Training Corporation was established as per the temporary law no.(35) for 1976 as one of the development projects in the five-year plan 1976-1980, in order to expand the preparation of the trained workforce and organizing the labour market, where it began its work in 1977, and is operating now as per law no. (11) of 1985 Vocational Training Corporation law and amendments thereto for the year 2001.

Vision : Attractive qualitative vocational training.

Mission : Developing and qualifying skilled professionals according to the requirements of the labour market through the development and implementation of a system of outstanding qualitative and modern vocational training services and technology in partnership with the public and private sectors and local and international civil society organizations

Legal Framework : Vocational Training Corporation Law No. (11) for the year 1985 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Development of a modern vocational training model in line with technological development and the fourth industrial revolution.

Key procedures to achieve the first priority :

- Developing and updating training programs to cope with modernity, technological development and the fourth industrial revolution according to the needs of the labour market.
- Infrastructure development in the Corporation's institutes.
- Developing equipment in line with the training programs provided.
- Upgrading the capacity of trainers.

First Priority Outcomes :

- Developing some training programs to cope with technological development and labour market needs.
- Infrastructure development in a number of institution's institutes.
- Developing some training concerns and equipment in line with the training programs offered.
- Providing training courses to a number of trainers with a view to upgrading their training capabilities.

First priority-related program :

- Training and qualification.

Second Priority :

- Increasing the participation of the public and private sectors and civil society organizations in the Corporation's work system.

Key procedures to achieve the second priority :

- Introduction of distinguished training institutes.
- Training agreements lead to operation.
- Demand-driven training.

Second Priority Outcomes :

- Establishing a number of distinguished training institutes.
- Concluding a number of training and operation agreements.

Second priority-related program :

- Training and qualification.

Priority of gender, youth and persons with disabilities :

- Increasing the number of female enrolments in vocational training programs.
- Providing integrated institutes for persons with disabilities.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Encouraging young women and men, youth and persons with disabilities to enrol in vocational training programs.
- Training and qualification of trainees and trainees according to the needs of the labour market.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Increasing the number of female enrolments in vocational training programs by (3%).
- Training and qualification of trainees and trainees according to the needs of the labour market.

Priority-related program of gender, youth and persons with disabilities :

- Training and qualification.

Priority of climate change :

- Creating training specializations associated with the green economy (green skills).

Key procedures to achieve climate change-related priority :

- Encouraging young men and women to enrol in training programs related to the green economy.

The following outcomes are expected to be achieved for the priority of climate change :

- Increasing the number of enrolments of vocational training programs.

Program of climate change-related priority :

- Training and qualification.

Tasks of the Ministry / Department :

- Providing vocational training opportunities to prepare the technical workforce and raise its efficiency in various specializations and levels of non-academic vocational training.
- Diversifying vocational training, including apprenticeships for young people and adults, for long-term organized training, taking into account the legislation in force.
- Training personnel of institutions in specialized training centres and in their workplaces in order to improve their efficiency.
- Intensive and quick training for different professions.
- Training in the fields of professional safety and health.
- Providing supportive guidance services to establish and develop small and medium institutions.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Preparing Jordanians for permanent learning and motivating them to work in professions of a high added value.

Major Issues and Challenges which face the Ministry / Department :

- Rapid technological development.
- Brain drain of specialized technical competencies.
- General impression of society about the vocational training.
- Labor market fluctuations in light of economic situations.
- Limited number of jobs created in the market.

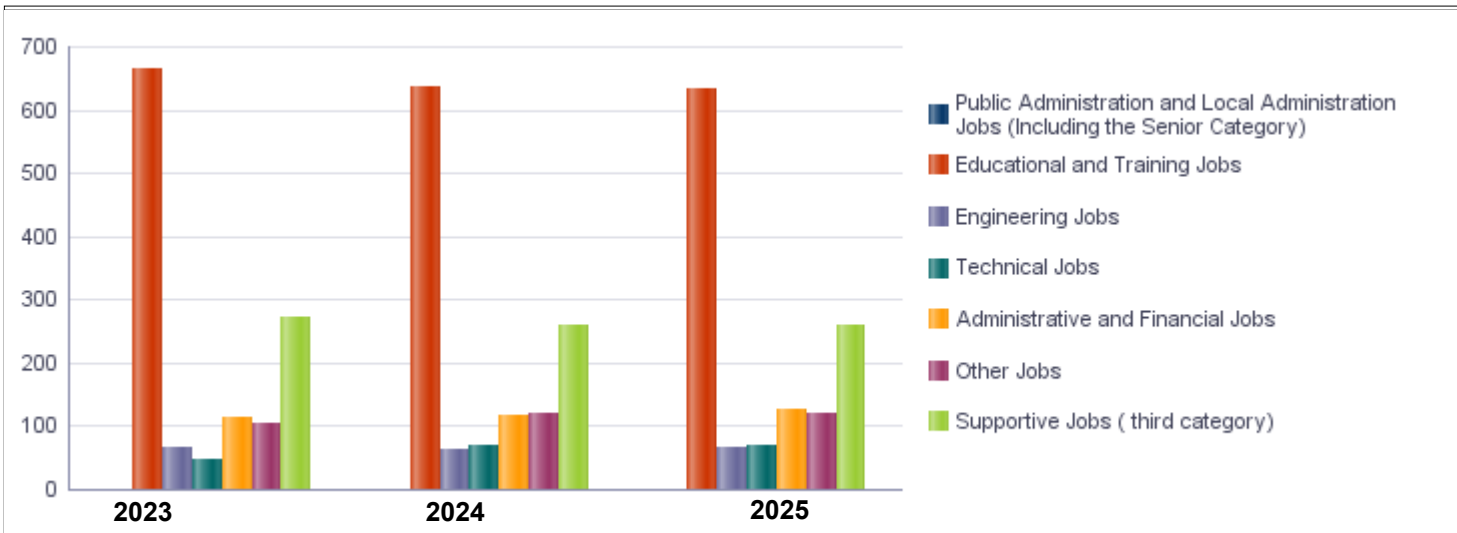
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

| Strategic Objective | Performance Indicator | Base year | Value | Actual Value | Target Value | Preliminary Self Evaluation | Target Value | | |
|--|--|-----------|-------|--------------|--------------|-----------------------------|--------------|-------|-------|
| | | | | 2023 | 2024 | 2024 | 2025 | 2026 | 2027 |
| 1 - Development of a modern vocational training model in line with technological development and the fourth industrial revolution. | 1 Number of trainers joining vocational training programs. | 2022 | 17200 | 18000 | 17000 | 16000 | 18000 | 20000 | 21000 |
| 2 - Increasing the participation of the public and private sectors and civil society organizations in the Corporation's work system. | 1 Percentage of employed graduates to total graduates of the Corporation in their area of specialization | 2022 | 61% | 65% | 70% | 60% | 75% | 77% | 77% |
| 3 - Improving the stereotype of vocational training. | 1 Percentage of service recipients satisfaction. | 2022 | 3.3% | 7% | 6% | 8% | 5% | 5% | 5% |

Number of Staff in the Ministry/ Department/ Unit

| Group | Job | 2023 | | | 2024 | | | Preliminary 2025 | | |
|---|----------------------------------|---------|---------|----------|---------|---------|----------|------------------|---------|----------|
| | | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| Public Administration and Local Administration Jobs | Director General | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 |
| Educational and Training Jobs | Teacher/Member/Supervisor | 468 | 194 | 662 | 430 | 205 | 635 | 428 | 204 | 632 |
| Engineering Jobs | Engineer | 44 | 23 | 67 | 40 | 22 | 62 | 41 | 24 | 65 |
| Technical Jobs | Section Head / Auditor | 32 | 15 | 47 | 43 | 26 | 69 | 46 | 23 | 69 |
| Administrative and Financial Jobs | Accountant, Administrative, etc. | 84 | 29 | 113 | 80 | 37 | 117 | 80 | 45 | 125 |
| Other Jobs | Officer | 84 | 21 | 105 | 84 | 35 | 119 | 86 | 34 | 120 |
| Supportive Jobs (third category) | Supportive jobs | 196 | 76 | 272 | 187 | 71 | 258 | 188 | 72 | 260 |
| Total | | 909 | 358 | 1267 | 865 | 396 | 1261 | 870 | 402 | 1272 |
| Total Cost of Salaries | | 7233057 | 3333670 | 10566727 | 7970631 | 3675369 | 11646000 | 8730221 | 4024779 | 12755000 |



Most notable information about the Ministry/Department/Unit

| No. | Description | 2021 | 2022 | 2023 | 2024 | 2025 |
|-----|---|-------|-------|-------|-------|-------|
| 1 | Number of trainees joined vocational training programs. | 16300 | 17200 | 16500 | 17000 | 17500 |
| 2 | Number of agreements signed with different sectors for employment and training. | 39 | 37 | 51 | 55 | 60 |

Chapter : 2902 Vocational Training Corporation

(In JDs)

Current Activities Appropriations According to Program

| Prog. | Activites | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|-------|-----------|-------------------------------------|----------|-----------|--------------|-----------|------------|------------|
| | | | 2023 | 2024 | 2024 | 2025 | 2026 | 2027 |
| 6041 | 601 | Administrative and Support Services | 2077441 | 2403000 | 2353000 | 2670000 | 2753000 | 2793000 |
| | | Total of Program | 2077441 | 2403000 | 2353000 | 2670000 | 2753000 | 2793000 |
| 6042 | 601 | Vocational Training | 10233908 | 11171000 | 10927000 | 12139000 | 12309000 | 12462000 |
| | | Total of Program | 10233908 | 11171000 | 10927000 | 12139000 | 12309000 | 12462000 |
| | | Total | 12311349 | 13574000 | 13280000 | 14809000 | 15062000 | 15255000 |

Capital Projects Appropriations According to Program

| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|-------|----------|--|---------|-----------|--------------|-----------|------------|------------|
| | | | 2023 | 2024 | 2024 | 2025 | 2026 | 2027 |
| 6041 | 004 | Use of Solar Energy Project | 103833 | 0 | 0 | 40000 | 40000 | 40000 |
| | | Total of Program | 103833 | 0 | 0 | 40000 | 40000 | 40000 |
| 6042 | 007 | Activating the participation of females and persons with special needs in training programs | 88048 | 130000 | 120000 | 100000 | 150000 | 150000 |
| | 013 | Establishment, maintaining, equipping and modernizing training buildings and centers | 1094356 | 1940000 | 1800000 | 2170000 | 2170000 | 2370000 |
| | 015 | Excellence Centers for skills development in different sectors | 1787937 | 1830000 | 1300000 | 1320000 | 1870000 | 1870000 |
| | 017 | Support partnership with Al-Hussein Technical University | 130833 | 1570000 | 1570000 | 1570000 | 1570000 | 1570000 |
| | 018 | Developing Culinary Arts Specialty | 0 | 200000 | 200000 | 800000 | 0 | 0 |
| | 701 | Constructing, expanding and developing the workshops and training institutes in Irbid governorate | 58724 | 0 | 0 | 45000 | 70000 | 80000 |
| | 702 | Establishing , maintaining and equipping of workshops in Jerash governorate | 29100 | 100000 | 75000 | 50000 | 100000 | 100000 |
| | 704 | Rehabilitating the Vocational Training Institute in Ajloun governorate | 96391 | 100000 | 75000 | 115000 | 195000 | 290000 |
| | 705 | Expanding and developing the workshops in Tafileh governorate | 133406 | 0 | 0 | 250000 | 200000 | 200000 |
| | 707 | Expanding and developing the workshops and training institutes in Aqaba governorate | 21034 | 0 | 0 | 0 | 0 | 0 |
| | 711 | Maintaining and expanding Vocational Training Institute / El Al-Basha in Balqa' governorate | 60000 | 160000 | 100000 | 0 | 0 | 0 |
| | 712 | Establishing and maintaining buildings and workshops in Karak governorate | 60000 | 65000 | 65000 | 120000 | 95000 | 50000 |
| | 713 | Building, expanding and developing the workshops and training institutes in Ma'an governorate | 40915 | 70000 | 70000 | 10000 | 10000 | 10000 |
| | 716 | Establishing vocational training centers in Mafraq Governorate | 75000 | 60000 | 60000 | 250000 | 395000 | 395000 |
| | 718 | Creating, habilitating and equipping vocational training centers workshops affiliated to the governorate / Zarqa governorate | 109739 | 100000 | 60000 | 100000 | 225000 | 300000 |
| | 719 | Expand and develop training workshops and institutes in Ma'daba Governorate | 41620 | 65000 | 65000 | 183000 | 183000 | 183000 |
| | 720 | Establishment, maintenance and equipping of occupations of vocational training institutes in Balqa governorate. | 0 | 0 | 0 | 231000 | 323000 | 398000 |
| | | Total of Program | 3817103 | 6390000 | 5560000 | 7314000 | 7556000 | 7966000 |
| | | Total | 3920936 | 6390000 | 5560000 | 7354000 | 7596000 | 8006000 |

Overall Summary of Expenditures for Chapter 2902- Vocational Training Corporation for the Years 2023 - 2027

(In JDs)

| Description | Actual | Estimated | Re-estimated | Estimated | Difference between estimated 2025 and re- estimated 2024 | Indicative | |
|---------------------------------------|------------|------------|--------------|------------|--|------------|------------|
| | 2023 | 2024 | 2024 | 2025 | | 2026 | 2027 |
| Current Expenditure | 12,311,349 | 13,574,000 | 13,280,000 | 14,809,000 | 1,529,000 | 15,062,000 | 15,255,000 |
| Capital Expenditure | 3,920,936 | 6,390,000 | 5,560,000 | 7,354,000 | 1,794,000 | 7,596,000 | 8,006,000 |
| Total current and capital expenditure | 16,232,285 | 19,964,000 | 18,840,000 | 22,163,000 | 3,323,000 | 22,658,000 | 23,261,000 |

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

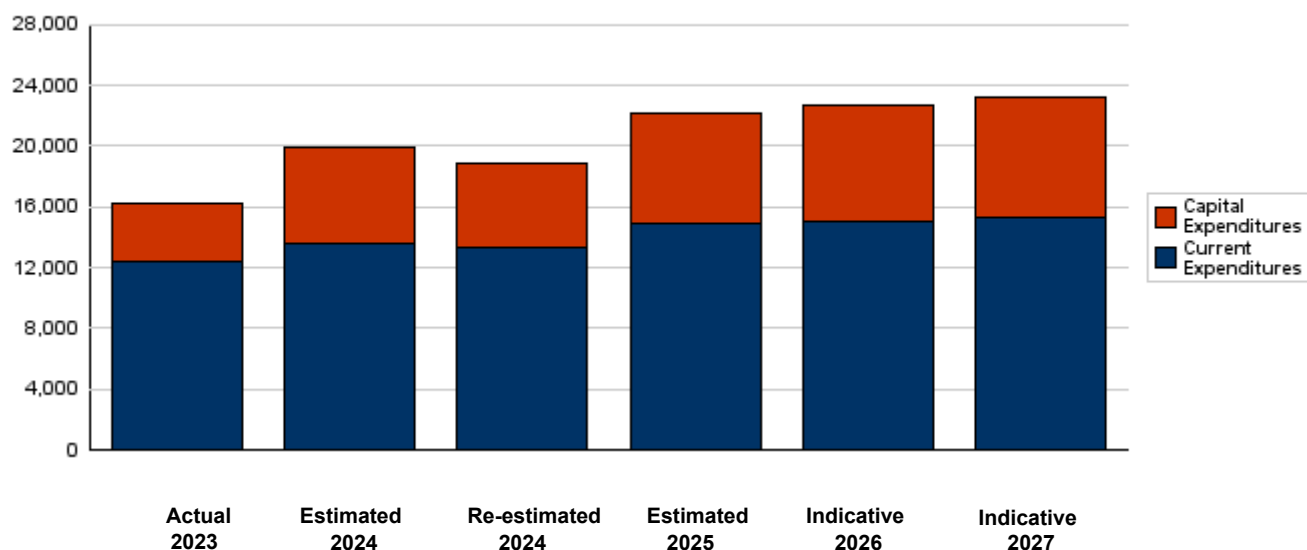
Current expenditure :

- Current expenditures increased by (1529) thousand JDs, as follows:
- Compensations of employees: increased by (1386) thousand JDs, concentrated in the natural increase of salaries, wages, allowances and the cost of vacancies and new jobs.
- Use of goods and services: increased by (132) thousand JDs, concentrated in increasing the item of security and guiding contracts.
- Other expenditure: Increased in the amount of (11) thousand JDs. This increased allocation for scientific scholarships and training courses.

Capital expenditure :

- Increased in the amount of (1794) thousand JDs, concentrated on increasing the allocation of the project for the construction, maintenance, equipping and modernization of training buildings and centres, the project for centres of excellence to develop skills in different sectors, the project (development of culinary arts specialization), and decentralization projects.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 2902 Vocational Training Corporation

(In JDs)

| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
|-------------------------|------|---|-----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 194715 | 200000 | 160000 | 143000 | 136000 | 130000 |
| | 102 | Unclassified Employees | 1579460 | 1625000 | 1580000 | 1545000 | 1520000 | 1505000 |
| | 103 | Comprehensive Contract Employees | 343862 | 350000 | 326000 | 330000 | 0 | 0 |
| | 105 | Personal Cost of Living Allowance | 1624521 | 1680000 | 1633000 | 1591000 | 1583000 | 1571000 |
| | 106 | Family Cost of Living Allowance | 166423 | 202000 | 196000 | 197000 | 190000 | 185000 |
| | 110 | Overtime Allowance | 200000 | 300000 | 300000 | 350000 | 350000 | 350000 |
| | 111 | Additional Allowance | 2198793 | 2315000 | 2250000 | 2260000 | 2250000 | 2240000 |
| | 113 | Transportation Allowance | 263186 | 350000 | 350000 | 375000 | 385000 | 400000 |
| | 114 | Transport Allowance | 119163 | 250000 | 250000 | 275000 | 285000 | 300000 |
| | 116 | Employees' Bonuses | 2109476 | 2400000 | 2400000 | 2700000 | 2700000 | 2700000 |
| | 120 | Contract Employees | 629813 | 704000 | 684000 | 695000 | 710000 | 723000 |
| | 121 | Fixed-term staff | 0 | 0 | 0 | 884000 | 1370000 | 1521000 |
| Total | | | 9429412 | 10376000 | 10129000 | 11345000 | 11479000 | 11625000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 1137315 | 1270000 | 1240000 | 1410000 | 1431000 | 1453000 |
| Total | | | 1137315 | 1270000 | 1240000 | 1410000 | 1431000 | 1453000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 26388 | 26000 | 26000 | 27000 | 27000 | 27000 |
| | 202 | Telecommunications Services | 44950 | 60000 | 55000 | 57000 | 58000 | 59000 |
| | 203 | Water | 71373 | 75000 | 75000 | 85000 | 86000 | 87000 |
| | 204 | Electricity | 411101 | 461000 | 461000 | 410000 | 440000 | 440000 |
| | 205 | Fuels | 173003 | 190000 | 188000 | 210000 | 225000 | 230000 |
| | 206 | Maintenance of Machines, furniture and acces | 37912 | 40000 | 40000 | 40000 | 40000 | 40000 |
| | 207 | Maintenance of vehicles, equipment and acces | 46077 | 53000 | 53000 | 49000 | 50000 | 51000 |
| | 208 | Repair and maintenance of buildings and acce | 13873 | 10000 | 10000 | 10000 | 10000 | 10000 |
| | 209 | Stationery, Publications and Office Supplies | 16824 | 46000 | 46000 | 45000 | 47000 | 48000 |
| | 210 | Substances and raw materials (medicines, clo | 196566 | 175000 | 175000 | 200000 | 200000 | 200000 |
| | 211 | Cleaning services and supplies including clea | 219154 | 280000 | 270000 | 270000 | 275000 | 281000 |
| | 212 | Insurance | 87999 | 93000 | 93000 | 90000 | 93000 | 93000 |
| | 213 | Official Travel Missions | 29992 | 25000 | 25000 | 25000 | 25000 | 25000 |
| | 214 | Goods and services expenses | 259945 | 290000 | 290000 | 421000 | 461000 | 471000 |
| Total | | | 1635157 | 1824000 | 1807000 | 1939000 | 2037000 | 2062000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 302 | Contributions | 70000 | 70000 | 70000 | 70000 | 70000 | 70000 |
| | 303 | Scientific scholarships and training courses | 350 | 0 | 0 | 10000 | 10000 | 10000 |
| | 305 | Non-Employees' Bonuses | 39115 | 34000 | 34000 | 35000 | 35000 | 35000 |
| Total | | | 109465 | 104000 | 104000 | 115000 | 115000 | 115000 |
| Total of Chapter | | | 12311349 | 13574000 | 13280000 | 14809000 | 15062000 | 15255000 |

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 2902 Vocational Training Corporation

(In JDs)

| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
|-------------------------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| | | Expenditures | | | | | | |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 501 | Salaries | 0 | 610000 | 557000 | 950000 | 950000 | 950000 |
| Total | | | 0 | 610000 | 557000 | 950000 | 950000 | 950000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | 589439 | 805000 | 643000 | 1222000 | 1075000 | 1125000 |
| | 512 | Operating and Sustaining Expenditures | 2336278 | 3728000 | 3343000 | 3418000 | 3613000 | 3618000 |
| Total | | | 2925717 | 4533000 | 3986000 | 4640000 | 4688000 | 4743000 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | 72539 | 425000 | 400000 | 695000 | 890000 | 1155000 |
| Total | | | 72539 | 425000 | 400000 | 695000 | 890000 | 1155000 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | 857680 | 747000 | 552000 | 959000 | 888000 | 953000 |
| | 506 | Vehicles and Equipment | 0 | 50000 | 50000 | 100000 | 150000 | 175000 |
| Total | | | 857680 | 797000 | 602000 | 1059000 | 1038000 | 1128000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | 0 | 20000 | 15000 | 5000 | 25000 | 25000 |
| Total | | | 0 | 20000 | 15000 | 5000 | 25000 | 25000 |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | 65000 | 5000 | 0 | 5000 | 5000 | 5000 |
| Total | | | 65000 | 5000 | 0 | 5000 | 5000 | 5000 |
| Total of Chapter | | | 3920936 | 6390000 | 5560000 | 7354000 | 7596000 | 8006000 |

Appropriations directed for females and child according to chapter : 2902 Vocational Training Corporation

(In JDs)

| Description | 2023 | 2024 | 2025 | 2026 | 2027 |
|--|-----------|-----------|-----------|-----------|-----------|
| Females | 3,333,670 | 3,675,369 | 4,024,779 | 4,074,378 | 4,127,289 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations distributed according to population index | | | | | |
| Females | 2,662,812 | 3,909,460 | 4,421,760 | 4,581,560 | 4,786,010 |
| Child | 2,039,601 | 2,994,480 | 3,386,880 | 3,509,280 | 3,665,880 |
| Total appropriations directed for females | 5,996,482 | 7,584,829 | 8,446,539 | 8,655,938 | 8,913,299 |
| Total appropriations directed for Child | 2,039,601 | 2,994,480 | 3,386,880 | 3,509,280 | 3,665,880 |

6041 Program Administration and Support Services**Objective of the program :**

Providing logistics support for the different administrations.

The strategic objective related to the program :

Developing a modern vocational training model keeping pace with the technological development and fourth industrial revolution.

Directorates associated with the program :

- Administrative and Financial Affairs Directorate
- Public Relation and Media.
- Internal Control

Services provided by the program :

Regulating all financial and administrative affairs, training and qualifying employees and providing logistic support for all other directorates.

Program's main outputs and results during the years (2025 -2027):

- Providing logistical support to all other directorates.
- Training and qualification of staff and raising the efficiency of trainers.

The Program's challenges :

- Raising the level of institutional performance.

Actions to address challenges and improve services provided:

- Raising the competence of employees in the Corporation.
- Computerization of the Corporation's training centres.

Gender:

The program provides services and facilities suitable for female workers in the Corporation.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (120) staff, including (79) males and (41) females .

Appropriations directed for females and child

(In JDs)

| Description | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|---------|---------|-----------|-----------|-----------|
| Females | 515,121 | 581,175 | 630,033 | 645,408 | 652,583 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 316,593 | 329,940 | 407,020 | 424,880 | 433,810 |
| Child | 242,497 | 252,720 | 311,760 | 325,440 | 332,280 |
| Total appropriations directed for females | 831,714 | 911,115 | 1,037,053 | 1,070,288 | 1,086,393 |
| Total appropriations directed for Child | 242,497 | 252,720 | 311,760 | 325,440 | 332,280 |

Key Performance indicators for Program

| Performance Measurement Indicator | | Base Year | Value | Actual value | Target value | Preliminary Self Evaluation | Target Value | | |
|-----------------------------------|--|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | | 2023 | 2024 | 2024 | 2025 | 2026 | 2027 |
| 1 | Number of centers in which work procedures were computerized | 2020 | 42 | 35 | 35 | 35 | 35 | 35 | 35 |
| 2 | Percentage of qualified employees in the Corporation | 2020 | 79% | 85% | 87% | 87% | 89% | 90% | 91% |

Appropriations 6041 Program Administration and Support Services Per Activities and Projects

(In JDs)

| Activities and Projects | | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 2027 | |
|-------------------------|-------------------------------------|-------------|----------------|-------------------|----------------|----------------------|-----------|
| Current Expenditures | | 2,077,441 | 2,403,000 | 2,353,000 | 2,670,000 | 2,753,000 | 2,793,000 |
| 601 | Administrative and Support Services | 2,077,441 | 2,403,000 | 2,353,000 | 2,670,000 | 2,753,000 | 2,793,000 |
| Capital Expenditures | | 103,833 | 0 | 0 | 40,000 | 40,000 | 40,000 |
| 004 | Use of Solar Energy Project | 103,833 | 0 | 0 | 40,000 | 40,000 | 40,000 |
| Program / Treasury | | 103,833 | 0 | 0 | 40,000 | 40,000 | 40,000 |
| Total Program | | 2,181,274 | 2,403,000 | 2,353,000 | 2,710,000 | 2,793,000 | 2,833,000 |

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2902 - Vocational Training Corporation

(In JDs)

| Program : 6041 - Administration and Support Services | | | | | | | | |
|--|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Activity : 601 - Administrative and Support Services | | | | | | | | |
| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 28343 | 30000 | 30000 | 18000 | 16000 | 15000 |
| | 102 | Unclassified Employees | 245748 | 255000 | 250000 | 235000 | 230000 | 225000 |
| | 103 | Comprehensive Contract Employees | 51091 | 105000 | 86000 | 90000 | 0 | 0 |
| | 105 | Personal Cost of Living Allowance | 223286 | 230000 | 222000 | 220000 | 218000 | 216000 |
| | 106 | Family Cost of Living Allowance | 24586 | 27000 | 26000 | 27000 | 25000 | 25000 |
| | 110 | Overtime Allowance | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 |
| | 111 | Additional Allowance | 318855 | 330000 | 330000 | 320000 | 315000 | 305000 |
| | 113 | Transportation Allowance | 45025 | 60000 | 60000 | 85000 | 90000 | 95000 |
| | 114 | Transport Allowance | 14636 | 30000 | 30000 | 55000 | 60000 | 65000 |
| | 116 | Employees' Bonuses | 299650 | 300000 | 300000 | 300000 | 300000 | 300000 |
| | 001 | Employees' bonuses | 299650 | 300000 | 300000 | 300000 | 300000 | 300000 |
| | 120 | Contract Employees | 77207 | 104000 | 104000 | 100000 | 103000 | 106000 |
| | 121 | Fixed-term staff | 0 | 0 | 0 | 144000 | 267000 | 288000 |
| Total | | | 1378427 | 1521000 | 1488000 | 1644000 | 1674000 | 1690000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 129244 | 180000 | 180000 | 200000 | 215000 | 220000 |
| Total | | | 129244 | 180000 | 180000 | 200000 | 215000 | 220000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 202 | Telecommunications Services | 14950 | 25000 | 20000 | 20000 | 20000 | 21000 |
| | 203 | Water | 4918 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 204 | Electricity | 1953 | 10000 | 10000 | 10000 | 10000 | 10000 |
| | 205 | Fuels | 34813 | 40000 | 38000 | 40000 | 42000 | 44000 |
| | 001 | Heating | 9814 | 12000 | 11000 | 12000 | 13000 | 14000 |
| | 002 | Saloon vehicles | 10000 | 13000 | 13000 | 13000 | 14000 | 15000 |
| | 003 | Transport vehicles and heavy equipment | 14999 | 15000 | 14000 | 15000 | 15000 | 15000 |
| | 206 | Maintenance of Machines, furniture and accessories | 6934 | 10000 | 10000 | 10000 | 10000 | 10000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 12460 | 13000 | 13000 | 15000 | 15000 | 15000 |
| | 208 | Repair and maintenance of buildings and accessories | 3873 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 209 | Stationery, Publications and Office Supplies | 1115 | 10000 | 10000 | 10000 | 12000 | 13000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 189928 | 260000 | 250000 | 250000 | 254000 | 259000 |
| | 212 | Insurance | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 |
| | 213 | Official Travel Missions | 17998 | 10000 | 10000 | 10000 | 10000 | 10000 |
| | 214 | Goods and services expenses | 215484 | 255000 | 255000 | 386000 | 416000 | 426000 |
| | 001 | Events and hospitality | 4734 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 008 | Advertisements and subscriptions | 19870 | 35000 | 35000 | 30000 | 30000 | 30000 |
| | 013 | Services, security and guarding contracts | 165997 | 190000 | 190000 | 322000 | 352000 | 362000 |
| | 045 | Repayment of previous liabilities | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 108 | Cases and fees | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 115 | Market studies | 19973 | 20000 | 20000 | 20000 | 20000 | 20000 |
| | 121 | Administrative expenses | 4910 | 5000 | 5000 | 5000 | 5000 | 5000 |
| Total | | | 519426 | 658000 | 641000 | 776000 | 814000 | 833000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 302 | Contributions | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 |
| | 028 | End of Service Compensation | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 |
| | 303 | Scientific scholarships and training courses | 350 | 0 | 0 | 5000 | 5000 | 5000 |
| | 305 | Non-Employees' Bonuses | 24994 | 19000 | 19000 | 20000 | 20000 | 20000 |
| Total | | | 50344 | 44000 | 44000 | 50000 | 50000 | 50000 |
| Total of Activity | | | 2077441 | 2403000 | 2353000 | 2670000 | 2753000 | 2793000 |
| Total of Program | | | 2077441 | 2403000 | 2353000 | 2670000 | 2753000 | 2793000 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2902 Vocational Training Corporation

(In JDs)

| Program 6041 Administration and Support Services | | | | | | | | |
|--|------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project | | 004 Use of Solar Energy Project | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 068 | Solar cells generating the electric energy | 103833 | 0 | 0 | 40000 | 40000 | 40000 |
| | | Total of Item | 103833 | 0 | 0 | 40000 | 40000 | 40000 |
| | | Total of Project / Treasury | 103833 | 0 | 0 | 40000 | 40000 | 40000 |
| | | Total of Program | 103833 | 0 | 0 | 40000 | 40000 | 40000 |

6042 Program Training and Rehabilitation**Objective of the program :**

Providing vocational training and rehabilitation opportunities and meeting the requirements of the labour market, and making them more accessible by increasing the number of enrolment in vocational training programmes offered by the Corporation in all training institutes and in all governorates of the Kingdom.

The strategic objective related to the program :

Increasing the participation of the public and private sectors and civil society organizations in the Corporation's work system.

Directorates associated with the program :

- Programs, curricula and tests.
- Admission and registration.
- Quality control.
- Directorates of vocational training in the three provinces.

Services provided by the program :

- 1-Preparing a trained and qualified workforce that meets the needs of the labour market.
- 2- Preparing and implementing different vocational training programs.
- 3- Technical support to establish and develop small and medium institutions.

Program's main outputs and results during the years (2025 -2027):

- Improving the efficiency of personnel working in institutions in specialized training centres and in their workplaces in order to improve their efficiency;
- Conclusion of training agreements leading to operation.
- Development of equipment in line with the training programmes provided.

The Program's challenges :

- The migration of specialized technical competencies.
- The volatility of the labour market in the light of economic conditions.
- Limited number of jobs created in the market.

Actions to address challenges and improve services provided:

- Developing and updating training programmes to cope with modernity, technological development and the fourth industrial revolution in accordance with the needs of the labour market.
- Infrastructure development in the Corporation's institutes.

Gender:

- Increasing the number of women enrolled in vocational training programmes by 3%.
- Training and qualification of trainees and trainees according to the needs of the labour market.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (1141) staff, including (786) males and (355) females

Appropriations directed for females and child**(In JDs)**

| Description | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|-----------|-----------|-----------|-----------|-----------|
| Females | 2,818,549 | 3,094,194 | 3,394,746 | 3,428,970 | 3,474,706 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 2,346,219 | 3,579,520 | 4,014,740 | 4,156,680 | 4,352,200 |
| Child | 1,797,104 | 2,741,760 | 3,075,120 | 3,183,840 | 3,333,600 |
| Total appropriations directed for females | 5,164,768 | 6,673,714 | 7,409,486 | 7,585,650 | 7,826,906 |
| Total appropriations directed for Child | 1,797,104 | 2,741,760 | 3,075,120 | 3,183,840 | 3,333,600 |

Key Performance indicators for Program

| Performance Measurement Indicator | | Base Year | Value | Actual value | Target value | Preliminary Self Evaluation | Target Value | | |
|-----------------------------------|--|-----------|-------|--------------|--------------|-----------------------------|--------------|-------|-------|
| | | | | 2023 | 2024 | | 2025 | 2026 | 2027 |
| 1 | Number of trainees enrolled in the vocational training programs | 2022 | 17200 | 18000 | 17000 | 16000 | 18000 | 20000 | 21000 |
| 2 | Percentage of employed persons of the graduates of the vocational training programs. | 2022 | 61% | 65% | 70% | 60% | 75% | 77% | 77% |

Chapter 2902 - Vocational Training Corporation

6042 Program Training and Rehabilitation

| Appropriations 6042 Program Training and Rehabilitation Per Activities and Projects | | | | | | |
|---|--|-------------------|-------------------|----------------------|-------------------|----------------------------------|
| (In JDs) | | | | | | |
| Activities and Projects | | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 2027 |
| Current Expenditures | | 10,233,908 | 11,171,000 | 10,927,000 | 12,139,000 | 12,309,000 12,462,000 |
| 601 | Vocational Training | 10,233,908 | 11,171,000 | 10,927,000 | 12,139,000 | 12,309,000 12,462,000 |
| Capital Expenditures | | 3,817,103 | 6,390,000 | 5,560,000 | 7,314,000 | 7,556,000 7,966,000 |
| 007 | Activating the participation of females and persons with special needs in training programs | 88,048 | 130,000 | 120,000 | 100,000 | 150,000 150,000 |
| 013 | Establishment, maintaining, equipping and modernizing training buildings and centers | 1,094,356 | 1,940,000 | 1,800,000 | 2,170,000 | 2,170,000 2,370,000 |
| 015 | Excellence Centers for skills development in different sectors | 1,787,937 | 1,830,000 | 1,300,000 | 1,320,000 | 1,870,000 1,870,000 |
| 017 | Support partnership with Al-Hussein Technical University | 130,833 | 1,570,000 | 1,570,000 | 1,570,000 | 1,570,000 1,570,000 |
| 018 | Developing Culinary Arts Specialty | 0 | 200,000 | 200,000 | 800,000 | 0 0 |
| 701 | Constructing, expanding and developing the workshops and training institutes in Irbid governorate | 58,724 | 0 | 0 | 45,000 | 70,000 80,000 |
| 702 | Establishing , maintaining and equipping of workshops in Jerash governorate | 29,100 | 100,000 | 75,000 | 50,000 | 100,000 100,000 |
| 704 | Rehabilitating the Vocational Training Institute in Ajloun governorate | 96,391 | 100,000 | 75,000 | 115,000 | 195,000 290,000 |
| 705 | Expanding and developing the workshops in Tafileh governorate | 133,406 | 0 | 0 | 250,000 | 200,000 200,000 |
| 707 | Expanding and developing the workshops and training institutes in Aqaba governorate | 21,034 | 0 | 0 | 0 | 0 0 |
| 711 | Maintaining and expanding Vocational Training Institute / Ein Al-Basha in Balqa' governorate | 50,000 | 160,000 | 100,000 | 0 | 0 0 |
| 712 | Establishing and maintaining buildings and workshops in Karak governorate | 60,000 | 65,000 | 65,000 | 120,000 | 95,000 50,000 |
| 713 | Building, expanding and developing the workshops and training institutes in Ma'an governorate | 40,915 | 70,000 | 70,000 | 10,000 | 10,000 10,000 |
| 716 | Establishing vocational training centers in Mafraq Governorate | 75,000 | 60,000 | 60,000 | 250,000 | 395,000 395,000 |
| 718 | Creating, habilitating and equipping vocational training centers workshops affiliated to the governorate / Zarqa governorate | 109,739 | 100,000 | 60,000 | 100,000 | 225,000 300,000 |
| 719 | Expand and develop training workshops and institutes in Ma'daba Governorate | 41,620 | 65,000 | 65,000 | 183,000 | 183,000 183,000 |
| 720 | Establishment, maintenance and equipping of occupations of vocational training institutes in Balqa governorate. | 0 | 0 | 0 | 231,000 | 323,000 398,000 |
| Program / Treasury | | 3,817,103 | 6,390,000 | 5,560,000 | 7,314,000 | 7,556,000 7,966,000 |
| Total Program | | 14,051,011 | 17,561,000 | 16,487,000 | 19,453,000 | 19,865,000 20,428,000 |

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 2902 - Vocational Training Corporation

(In JDs)

| Program : 6042 - Training and Rehabilitation | | | | | | | | |
|--|------|--|-----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Activity : 601 - Vocational Training | | | | | | | | |
| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 166372 | 170000 | 130000 | 125000 | 120000 | 115000 |
| | 102 | Unclassified Employees | 1333712 | 1370000 | 1330000 | 1310000 | 1290000 | 1280000 |
| | 103 | Comprehensive Contract Employees | 292771 | 245000 | 240000 | 240000 | 0 | 0 |
| | 105 | Personal Cost of Living Allowance | 1401235 | 1450000 | 1411000 | 1371000 | 1365000 | 1355000 |
| | 106 | Family Cost of Living Allowance | 141837 | 175000 | 170000 | 170000 | 165000 | 160000 |
| | 110 | Overtime Allowance | 150000 | 250000 | 250000 | 300000 | 300000 | 300000 |
| | 111 | Additional Allowance | 1879938 | 1985000 | 1920000 | 1940000 | 1935000 | 1935000 |
| | 113 | Transportation Allowance | 218161 | 290000 | 290000 | 290000 | 295000 | 305000 |
| | 114 | Transport Allowance | 104527 | 220000 | 220000 | 220000 | 225000 | 235000 |
| | 116 | Employees' Bonuses | 1809826 | 2100000 | 2100000 | 2400000 | 2400000 | 2400000 |
| | 001 | Employees' bonuses | 1209826 | 1500000 | 1500000 | 1800000 | 1800000 | 1800000 |
| | 014 | Incentives of holding the local and international courses at the Vocational Training Corporation | 600000 | 600000 | 600000 | 600000 | 600000 | 600000 |
| | 120 | Contract Employees | 552606 | 600000 | 580000 | 595000 | 607000 | 617000 |
| | 121 | Fixed-term staff | 0 | 0 | 0 | 740000 | 1103000 | 1233000 |
| Total | | | 8050985 | 8855000 | 8641000 | 9701000 | 9805000 | 9935000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 1008071 | 1090000 | 1060000 | 1210000 | 1216000 | 1233000 |
| Total | | | 1008071 | 1090000 | 1060000 | 1210000 | 1216000 | 1233000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 26388 | 26000 | 26000 | 27000 | 27000 | 27000 |
| | 202 | Telecommunications Services | 30000 | 35000 | 35000 | 37000 | 38000 | 38000 |
| | 203 | Water | 66455 | 70000 | 70000 | 80000 | 81000 | 82000 |
| | 204 | Electricity | 409148 | 451000 | 451000 | 400000 | 430000 | 430000 |
| | 205 | Fuels | 138190 | 150000 | 150000 | 170000 | 183000 | 186000 |
| | 001 | Heating | 54156 | 55000 | 55000 | 65000 | 65000 | 65000 |
| | 002 | Saloon vehicles | 29766 | 40000 | 40000 | 40000 | 52000 | 54000 |
| | 003 | Transport vehicles and heavy equipment | 54268 | 55000 | 55000 | 65000 | 66000 | 67000 |
| | 206 | Maintenance of Machines, furniture and accessories | 30978 | 30000 | 30000 | 30000 | 30000 | 30000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 33617 | 40000 | 40000 | 34000 | 35000 | 36000 |
| | 208 | Repair and maintenance of buildings and accessories | 10000 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 209 | Stationery, Publications and Office Supplies | 15709 | 36000 | 36000 | 35000 | 35000 | 35000 |
| | 210 | Substances and raw materials (medicines, clothes, food, films, etc..) | 196566 | 175000 | 175000 | 200000 | 200000 | 200000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 29226 | 20000 | 20000 | 20000 | 21000 | 22000 |
| | 212 | Insurance | 72999 | 78000 | 78000 | 75000 | 78000 | 78000 |
| | 213 | Official Travel Missions | 11994 | 15000 | 15000 | 15000 | 15000 | 15000 |
| | 214 | Goods and services expenses | 44461 | 35000 | 35000 | 35000 | 45000 | 45000 |
| | 001 | Events and hospitality | 4861 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 008 | Advertisements and subscriptions | 24912 | 20000 | 20000 | 20000 | 30000 | 30000 |
| | 121 | Administrative expenses | 14688 | 10000 | 10000 | 10000 | 10000 | 10000 |
| Total | | | 1115731 | 1166000 | 1166000 | 1163000 | 1223000 | 1229000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 302 | Contributions | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 |
| | 028 | End of Service Compensation | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 |
| | 303 | Scientific scholarships and training courses | 0 | 0 | 0 | 5000 | 5000 | 5000 |
| | 305 | Non-Employees' Bonuses | 14121 | 15000 | 15000 | 15000 | 15000 | 15000 |
| Total | | | 59121 | 60000 | 60000 | 65000 | 65000 | 65000 |
| Total of Activity | | | 10233908 | 11171000 | 10927000 | 12139000 | 12309000 | 12462000 |
| Total of Program | | | 10233908 | 11171000 | 10927000 | 12139000 | 12309000 | 12462000 |
| Total of Chapter | | | 12311349 | 13574000 | 13280000 | 14809000 | 15062000 | 15255000 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2902 Vocational Training Corporation

(In JDs)

| Program 6042 Training and Rehabilitation | | | | | | | | |
|--|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project | | 007 Activating the participation of females and persons with special needs in training programs | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualification and training expenses | 88048 | 130000 | 120000 | 100000 | 150000 | 150000 |
| | | Total of Item | 88048 | 130000 | 120000 | 100000 | 150000 | 150000 |
| | | Total of Project / Treasury | 88048 | 130000 | 120000 | 100000 | 150000 | 150000 |
| Project | | 013 Establishment, maintaining, equipping and modernizing training buildings and centers | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 501 | Salaries | | | | | | |
| | 001 | Salaries | 0 | 610000 | 557000 | 950000 | 950000 | 950000 |
| | | Total of Item | 0 | 610000 | 557000 | 950000 | 950000 | 950000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 009 | Buildings repair and renovation | 328439 | 250000 | 223000 | 350000 | 320000 | 320000 |
| | | Total of Item | 328439 | 250000 | 223000 | 350000 | 320000 | 320000 |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 013 | Services contracts | 329460 | 400000 | 400000 | 260000 | 250000 | 250000 |
| | 225 | Development of training programmes, curricula and cadres. | 0 | 70000 | 70000 | 120000 | 70000 | 70000 |
| | | Total of Item | 329460 | 470000 | 470000 | 380000 | 320000 | 320000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 47539 | 300000 | 300000 | 300000 | 300000 | 500000 |
| | | Total of Item | 47539 | 300000 | 300000 | 300000 | 300000 | 500000 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 004 | Educational devices and equipment | 388918 | 300000 | 250000 | 180000 | 250000 | 250000 |
| | | Total of Item | 388918 | 300000 | 250000 | 180000 | 250000 | 250000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 010 | Furnishing and equipping training centers | 0 | 5000 | 0 | 5000 | 25000 | 25000 |
| | | Total of Item | 0 | 5000 | 0 | 5000 | 25000 | 25000 |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | | | | | | |
| | 001 | Lands expropriation and purchase | 0 | 5000 | 0 | 5000 | 5000 | 5000 |
| | | Total of Item | 0 | 5000 | 0 | 5000 | 5000 | 5000 |
| | | Total of Project / Treasury | 1094356 | 1940000 | 1800000 | 2170000 | 2170000 | 2370000 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2902 Vocational Training Corporation

(In JDs)

| Program 6042 Training and Rehabilitation | | | | | | | | |
|--|------|---|--------------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 015 Excellence Centers for skills development in different sectors | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 009 | Buildings repair and renovation | 0 | 100000 | 50000 | 150000 | 200000 | 200000 |
| | | Total of Item | 0 | 100000 | 50000 | 150000 | 200000 | 200000 |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualification and training expenses | 815421 | 800000 | 725000 | 750000 | 750000 | 750000 |
| | 171 | Develop and support training and technical staffs | 972516 | 550000 | 400000 | 80000 | 400000 | 400000 |
| | 186 | Expenses of creativity and innovation in vocational training institutes | 0 | 30000 | 0 | 10000 | 20000 | 20000 |
| | 226 | Augmented Reality Training (AR) | 0 | 100000 | 0 | 80000 | 100000 | 100000 |
| | | Total of Item | 1787937 | 1480000 | 1125000 | 920000 | 1270000 | 1270000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 0 | 100000 | 75000 | 100000 | 100000 | 100000 |
| | | Total of Item | 0 | 100000 | 75000 | 100000 | 100000 | 100000 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 004 | Educational devices and equipment | 0 | 100000 | 0 | 50000 | 200000 | 200000 |
| | | Total of Item | 0 | 100000 | 0 | 50000 | 200000 | 200000 |
| | 506 | Vehicles and Equipment | | | | | | |
| | 001 | Saloon cars | 0 | 50000 | 50000 | 100000 | 100000 | 100000 |
| | | Total of Item | 0 | 50000 | 50000 | 100000 | 100000 | 100000 |
| | | Total of Project / Treasury | 1787937 | 1830000 | 1300000 | 1320000 | 1870000 | 1870000 |
| Project | | 017 Support partnership with Al-Hussein Technical University | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualification and training expenses | 0 | 1000000 | 1000000 | 1000000 | 1000000 | 1000000 |
| | 171 | Develop and support training and technical staffs | 130833 | 570000 | 570000 | 570000 | 570000 | 570000 |
| | | Total of Item | 130833 | 1570000 | 1570000 | 1570000 | 1570000 | 1570000 |
| | | Total of Project / Treasury | 130833 | 1570000 | 1570000 | 1570000 | 1570000 | 1570000 |
| Project | | 018 Developing Culinary Arts Specialty | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 009 | Buildings repair and renovation | 0 | 100000 | 100000 | 400000 | 0 | 0 |
| | | Total of Item | 0 | 100000 | 100000 | 400000 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 004 | Educational devices and equipment | 0 | 100000 | 100000 | 400000 | 0 | 0 |
| | | Total of Item | 0 | 100000 | 100000 | 400000 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 200000 | 200000 | 800000 | 0 | 0 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2902 Vocational Training Corporation

(In JDs)

| Program 6042 Training and Rehabilitation | | | | | | | | |
|--|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project | | 701 Constructing, expanding and developing the workshops and training institutes in Irbid governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 009 | Buildings repair and renovation | 6089 | 0 | 0 | 25000 | 35000 | 40000 |
| | | Total of Item | 6089 | 0 | 0 | 25000 | 35000 | 40000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 004 | Educational devices and equipment | 52635 | 0 | 0 | 20000 | 35000 | 40000 |
| | | Total of Item | 52635 | 0 | 0 | 20000 | 35000 | 40000 |
| | | Total of Project / Treasury | 58724 | 0 | 0 | 45000 | 70000 | 80000 |
| Project | | 702 Establishing , maintaining and equipping of workshops in Jerash governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 009 | Buildings repair and renovation | 10990 | 100000 | 75000 | 0 | 0 | 0 |
| | | Total of Item | 10990 | 100000 | 75000 | 0 | 0 | 0 |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualification and training expenses | 0 | 0 | 0 | 50000 | 100000 | 100000 |
| | | Total of Item | 0 | 0 | 0 | 50000 | 100000 | 100000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 15000 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 15000 | 0 | 0 | 0 | 0 | 0 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 004 | Educational devices and equipment | 3110 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 3110 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 29100 | 100000 | 75000 | 50000 | 100000 | 100000 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2902 Vocational Training Corporation

(In JDs)

| Program 6042 Training and Rehabilitation | | | | | | | | |
|--|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project | | 704 Rehabilitating the Vocational Training Institute in Ajloun governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 009 | Buildings repair and renovation | 60000 | 100000 | 75000 | 50000 | 0 | 0 |
| | | Total of Item | 60000 | 100000 | 75000 | 50000 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 0 | 0 | 0 | 65000 | 150000 | 200000 |
| | | Total of Item | 0 | 0 | 0 | 65000 | 150000 | 200000 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 004 | Educational devices and equipment | 36391 | 0 | 0 | 0 | 45000 | 90000 |
| | | Total of Item | 36391 | 0 | 0 | 0 | 45000 | 90000 |
| | | Total of Project / Treasury | 96391 | 100000 | 75000 | 115000 | 195000 | 290000 |
| Project | | 705 Expanding and developing the workshops in Tafileh governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 009 | Buildings repair and renovation | 63406 | 0 | 0 | 50000 | 200000 | 200000 |
| | | Total of Item | 63406 | 0 | 0 | 50000 | 200000 | 200000 |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualification and training expenses | 0 | 0 | 0 | 200000 | 0 | 0 |
| | | Total of Item | 0 | 0 | 0 | 200000 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 004 | Educational devices and equipment | 70000 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 70000 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 133406 | 0 | 0 | 250000 | 200000 | 200000 |
| Project | | 707 Expanding and developing the workshops and training institutes in Aqaba governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 009 | Buildings repair and renovation | 20000 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 20000 | 0 | 0 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 004 | Educational devices and equipment | 1034 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 1034 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 21034 | 0 | 0 | 0 | 0 | 0 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2902 Vocational Training Corporation

(In JDs)

| Program 6042 Training and Rehabilitation | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 711 Maintaining and expanding Vocational Training Institute / Ein Al-Basha in Balqa' governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 009 | Buildings repair and renovation | 20000 | 85000 | 70000 | 0 | 0 | 0 |
| | | Total of Item | 20000 | 85000 | 70000 | 0 | 0 | 0 |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualification and training expenses | 0 | 50000 | 30000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 50000 | 30000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 004 | Educational devices and equipment | 30000 | 25000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 30000 | 25000 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 50000 | 160000 | 100000 | 0 | 0 | 0 |
| Project | | 712 Establishing and maintaining buildings and workshops in Karak governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 009 | Buildings repair and renovation | 15000 | 0 | 0 | 50000 | 60000 | 50000 |
| | | Total of Item | 15000 | 0 | 0 | 50000 | 60000 | 50000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 004 | Educational devices and equipment | 45000 | 50000 | 50000 | 70000 | 35000 | 0 |
| | | Total of Item | 45000 | 50000 | 50000 | 70000 | 35000 | 0 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 010 | Furnishing and equipping training centers | 0 | 15000 | 15000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 15000 | 15000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 60000 | 65000 | 65000 | 120000 | 95000 | 50000 |
| Project | | 713 Building, expanding and developing the workshops and training institutes in Ma'an governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 009 | Buildings repair and renovation | 15000 | 5000 | 5000 | 10000 | 10000 | 10000 |
| | | Total of Item | 15000 | 5000 | 5000 | 10000 | 10000 | 10000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 004 | Educational devices and equipment | 25915 | 65000 | 65000 | 0 | 0 | 0 |
| | | Total of Item | 25915 | 65000 | 65000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 40915 | 70000 | 70000 | 10000 | 10000 | 10000 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2902 Vocational Training Corporation

(In JDs)

| Program 6042 Training and Rehabilitation | | | | | | | | |
|--|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 716 Establishing vocational training centers in Mafraq Governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 008 | Buildings and facilities maintenance | 0 | 15000 | 15000 | 40000 | 65000 | 65000 |
| | | Total of Item | 0 | 15000 | 15000 | 40000 | 65000 | 65000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 10000 | 25000 | 25000 | 200000 | 300000 | 300000 |
| | | Total of Item | 10000 | 25000 | 25000 | 200000 | 300000 | 300000 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 004 | Educational devices and equipment | 0 | 20000 | 20000 | 10000 | 30000 | 30000 |
| | | Total of Item | 0 | 20000 | 20000 | 10000 | 30000 | 30000 |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | | | | | | |
| | 001 | Lands expropriation and purchase | 65000 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 65000 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 75000 | 60000 | 60000 | 250000 | 395000 | 395000 |
| Project | | 718 Creating, habilitating and equipping vocational training centers workshops affiliated to the governorate / Zarqa governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 009 | Buildings repair and renovation | 29515 | 50000 | 30000 | 50000 | 115000 | 150000 |
| | | Total of Item | 29515 | 50000 | 30000 | 50000 | 115000 | 150000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 004 | Educational devices and equipment | 80224 | 50000 | 30000 | 50000 | 60000 | 75000 |
| | | Total of Item | 80224 | 50000 | 30000 | 50000 | 60000 | 75000 |
| | 506 | Vehicles and Equipment | | | | | | |
| | 005 | Medium-size passenger buses | 0 | 0 | 0 | 0 | 50000 | 75000 |
| | | Total of Item | 0 | 0 | 0 | 0 | 50000 | 75000 |
| | | Total of Project / Treasury | 109739 | 100000 | 60000 | 100000 | 225000 | 300000 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 2902 Vocational Training Corporation

(In JDs)

| Program 6042 Training and Rehabilitation | | | | | | | | |
|--|------|---|--------------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project | | 719 Expand and develop training workshops and institutes in Ma'daba Governorate | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 009 | Buildings repair and renovation | 21000 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 21000 | 0 | 0 | 0 | 0 | 0 |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualification and training expenses | 0 | 28000 | 28000 | 123000 | 123000 | 123000 |
| | | Total of Item | 0 | 28000 | 28000 | 123000 | 123000 | 123000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 004 | Educational devices and equipment | 20620 | 37000 | 37000 | 60000 | 60000 | 60000 |
| | | Total of Item | 20620 | 37000 | 37000 | 60000 | 60000 | 60000 |
| | | Total of Project / Treasury | 41620 | 65000 | 65000 | 183000 | 183000 | 183000 |
| Project | | 720 Establishment, maintenance and equipping of occupations of vocational training institutes in Balqa governorate. | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 008 | Buildings and facilities maintenance | 0 | 0 | 0 | 47000 | 70000 | 90000 |
| | | Total of Item | 0 | 0 | 0 | 47000 | 70000 | 90000 |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualification and training expenses | 0 | 0 | 0 | 75000 | 80000 | 85000 |
| | | Total of Item | 0 | 0 | 0 | 75000 | 80000 | 85000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 0 | 0 | 0 | 30000 | 40000 | 55000 |
| | | Total of Item | 0 | 0 | 0 | 30000 | 40000 | 55000 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 004 | Educational devices and equipment | 0 | 0 | 0 | 79000 | 133000 | 168000 |
| | | Total of Item | 0 | 0 | 0 | 79000 | 133000 | 168000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 231000 | 323000 | 398000 |
| | | Total of Program | 3817103 | 6390000 | 5560000 | 7314000 | 7556000 | 7966000 |
| | | Total of Chapter | 3920936 | 6390000 | 5560000 | 7354000 | 7596000 | 8006000 |

Capital Expenditures Distributed According to Governorates

Chapter : 2902 Vocational Training Corporation

(In JDs)

| Governorate | | Estimated 2025 | Indicative 2026 | Indicative 2027 |
|--------------|-------------------------|-------------------|--------------------|--------------------|
| 21 | Irbid Governorate | 45,000 | 70,000 | 80,000 |
| 22 | Mafraq Governorate | 250,000 | 395,000 | 395,000 |
| 23 | Jerash Governorate | 50,000 | 100,000 | 100,000 |
| 24 | Ajloun Governorate | 115,000 | 195,000 | 290,000 |
| 31 | The Capital Governorate | 0 | 0 | 0 |
| 32 | Balqa' Governorate | 231,000 | 323,000 | 398,000 |
| 33 | Zarqa Governorate | 100,000 | 225,000 | 300,000 |
| 34 | Ma'daba Governorate | 183,000 | 183,000 | 183,000 |
| 41 | Karak Governorate | 120,000 | 95,000 | 50,000 |
| 42 | Ma'an Governorate | 10,000 | 10,000 | 10,000 |
| 43 | Tafileh Governorate | 250,000 | 200,000 | 200,000 |
| 44 | Aqaba Governorate | 0 | 0 | 0 |
| Total | | 1,354,000 | 1,796,000 | 2,006,000 |