

Chapter : 3001 Ministry of Culture

Creation : The cultural work in Jordan started institutionally with the establishment of the Culture and Arts Directorate in 1966. It was affiliated then to the Ministry of Culture, Information, Antiquities and Tourism until 1976. Then cultural work was affiliated to the Ministry of Culture and Youth during the years (1976-1984). Thus, the cultural work has become linked to the Ministry of Culture, and stabilized at the end with the issuance of Culture Welfare Law No. (36) for the year 2006, and amending Law No. (25) for the year 2008. A number of bylaws were issued under the law to regulate its work such as Full-time Creativity Bylaw, Culture and Heritage Dissemination Bylaw, and the State Encouragement and Appreciation Awards Bylaw in addition to a number of instructions related to the cultural cities, cultural and arts festivals, the Jordanian theatre festival and the theatre season.

Vision : A National community culture with a human dimension that embodies the values of knowledge, promotes public taste and contributes to building a national and loyal character and realizing the sustainable and comprehensive development.

Mission : Promoting Jordanian cultural reality and launching it in a free creative space, building the capacities of local communities to manage the cultural act and using it to influence the quality of human life, respecting cultural diversity and reflecting the values of dialogue and common living.

Legal Framework : Culture Welfare Law No.(36) of 2006, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Disseminating awareness and enriching knowledge.

Key procedures to achieve the first priority :

- Establishment of the Jordanian Family Library.
- Supervision of the State's discretionary and encouraging awards.
- Holding cultural, Arab and Global Weeks.
- Implementation of the National Reading Program.
- Issuing Afkar, Wessam, Funoon and Sawt AlJeel magazines.
- Childcare/Mobile Children's Library
- Implementation of the Youth and Childhood Creativity Competition
- Implementation of the National Arts Program.
- Holding Amman International Book Fair
- Preservation of national heritage.
- Establishment of cultural centres in governorates (construction projects).
- Holding various cultural activities and events.

First Priority Outcomes :

- Raising the awareness level among members of the community.
- Providing requirements for the development of cultural and artistic life.

First priority-related program :

- Administration and Support Services Program.

Second Priority :

- Promoting culture and arts.

Key procedures to achieve the second priority :

- Holding Al Khalidiya Festival of Folk and Nabatiyeh.
- Holding Al Samar Festival of Arts and Heritage.
- Holding Amman Cultural Forum.
- Implementing the National Program for Talents.
- Holding cultural activities and events in the governorates.
- Providing annual support to cultural bodies.
- Holding Jordanian culture districts.
- Implementing the theatrical seasons.
- Establishing Jordan Theatre Festival.
- Establishing Jordan International Film Festival/Film Festival.
- Holding of the Children's Theatre and Song Festival.
- Contribution to support cultural projects in Amman and the governorates.
- Holding various cultural activities and events.

Second Priority Outcomes :

- Expanding arts training in the different cultural centers and in all fields at the national level.
- Nurturing, developing and upgrading young talents.

Second priority-related program :

- Cultural Development Program.

Priority of gender, youth and persons with disabilities :

- Paying attention to the less fortunate segments of society, women, children, the elderly and persons with disabilities.
- Integrating these segments into the core of cultural and artistic work.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Establishment of the Jordanian Family library.
- Establishment of the Children's Mobile Library.
- Holding a Children's Creative Competition.
- Publishing of the Afkar, Wessam, Funoon and Sawt Al-Jabal magazines.
- Implementation of the Mobile Museum Project.
- Holding a Carnival Day of Joy.
- Holding of the Children's Theatre and Song Festival.
- Empowering Young People, Children and Girls in Plastic Arts, Arabic Line, Photography and Music Courses.
- Building preparation for persons with disabilities.
- Holding Ramadan cultural festival for persons with disabilities.
- Holding the Zarqa Festival for Disabled People/Creations of People of Determination.
- Holding the festival for persons with disabilities/Smile for the Homeland.
- Holding various cultural activities and events (seminars, courses, days, recreational performances, theatrical performances, carnivals, competitions, puppet theatre events, story readings and women's empowerment projects).

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Contributing to the achievement of artistic cultural development at the national level and distribute the gains of cultural, artistic and national development.

Priority-related program of gender, youth and persons with disabilities :

- Cultural Development Program.

Priority of climate change :

- Contributing to raising awareness and publicizing the importance of the preservation and sustainability of the environment.
- Contributing to raising awareness of the importance of using alternative energy.

Key procedures to achieve climate change-related priority :

- Establishment of cultural centres in governorates and use of alternative energy (construction projects).
- Implementation of solar electricity generation projects (construction projects).

The following outcomes are expected to be achieved for the priority of climate change :

- Contributing to green Jordan and expanding the use of clean energy.

Program of climate change-related priority :

- Cultural Development Program.

Tasks of the Ministry / Department :

- Drawing up the general policies of cultural work and direct its tracks in various sectors on the Jordanian arena in line with the general policies of the Kingdom and the national interest.
- Introducing the Arab and Islamic civilization, disseminate its mission, highlight the role of Jordan in its process and provide opportunities for its meeting and interaction with other human civilizations.
- Deepening and entrniching pride and loyalty to the national culture in the Kingdom and Arab Islamic civilization through reviewing, analyzing, documenting and disseminating the national, Arab and Islamic legacy in ideology, sciences, literatures and arts within the nation's frame of philosophy and its values.
- Enhancing interest in standard Arabic language and deploy it in the various fields of life.
- Sponsoring, highlighting and disseminating the intellectual, cultural, and artistic creativity.
- Establishing the cultural, artistic and folklore centers and museums along with theater groups.
- Honoring writers and authors and encouraging the various talents of intellectuals and artists in the Kingdom.
- Holding and organizing the cultural and art festivals, events and activities.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Building a generation capable of creativity and innovation with high productivity.

Major Issues and Challenges which face the Ministry / Department :

- Weak infrastructure necessary for activating the cultural movement.
- Weak coordination among the official cultural institutions and local society organizations.
- The weakness of the level of intelligentsia and innovators economically.
- The weakness of the public awareness of cultural development importance.
- The weakness of the private sector participation in financing cultural activities.
- The weakness of the mechanism for evaluating the cultural policies, strategies and programs.

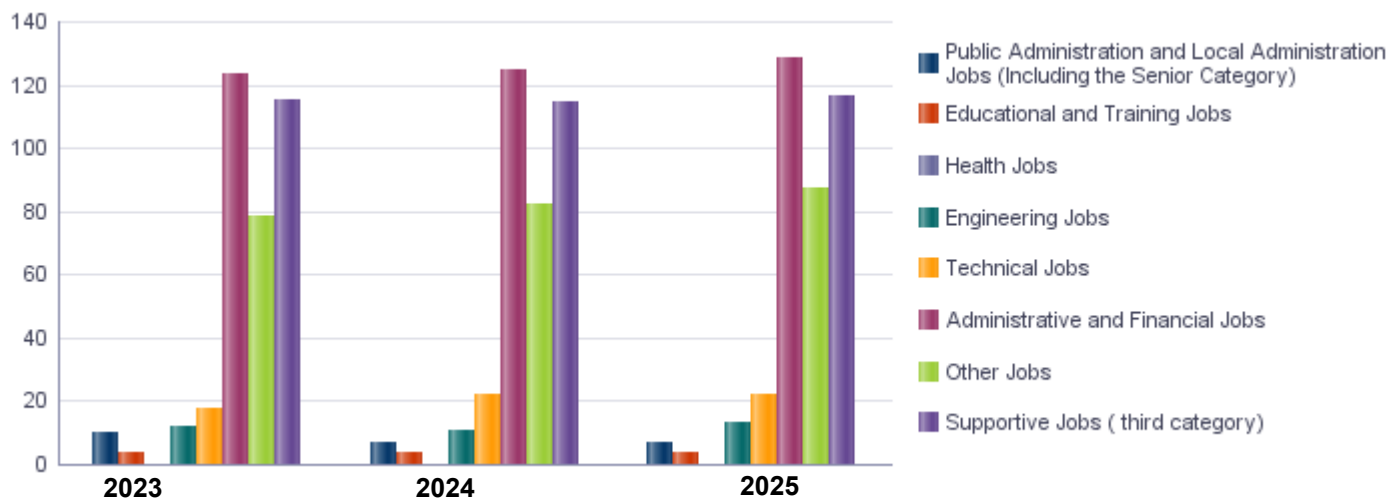
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Dissemination of national and community culture.	1 Number of cultural entities benefiting from support.	2019	900	1500	1400	1400	1420	1450	1450
	2 Number of cultural entities concerned with children and women from entities benefiting from support.	2019	90	105	110	110	112	115	115
2 - Creation, development and modernization of cultural infrastructure.	1 Number of cultural centers, houses and museums that are established or opened.	2019	9	11	11	11	11	14	16

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration J	Leadership jobs	9	1	10	6	1	7	6	1	7
Educational and Training Jobs	Teaching and training jobs	1	2	3	1	2	3	1	2	3
	Educational Supervision an	0	1	1	0	1	1	0	1	1
Health Jobs		0	0	0	0	0	0	0	0	0
Engineering Jobs	Engineers	9	3	12	8	3	11	10	3	13
Technical Jobs	Programmers	0	1	1	0	2	2	0	2	2
	Researcher and Associate	2	2	4	5	2	7	5	2	7
	Technicians	13	0	13	13	0	13	13	0	13
	Cultural expert	0	0	0	0	0	0	0	0	0
Administrative and Financial Jobs	Accounting and Financial J	17	16	33	15	14	29	17	14	31
	HR Administration and Dev	13	31	44	14	30	44	16	30	46
	Administrative and Docume	21	25	46	23	28	51	23	28	51
Other Jobs	Other various jobs	40	38	78	45	37	82	50	37	87
Supportive Jobs (third category)	Support jobs	95	20	115	94	20	114	93	23	116
Total		220	140	360	224	140	364	234	143	377
Total Cost of Salaries		811177	506986	1318163	2019692	1262308	3282000	2123692	1327308	3451000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2024	Estimatec 2025												
					Irbid	Mafrag	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of cultural directorates.	2019	15	21	1	1	1	1	10	1	1	1	1	1	1	1	21
2	Number of cultural centers.	2019	5	11	2	0	1	1	3	0	2	0	1	1	0	0	11
3	Number of cultural festivals.	2019	20	20	1	1	1	1	9	1	1	1	1	1	1	1	20
4	Number of published literary Journals.	2019	18	4	0	0	0	0	4	0	0	0	0	0	0	0	4

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
4901	601	Administrative and Support Services	1979381	4930000	4636000	5401000	5528000	5587000
		Total of Program	1979381	4930000	4636000	5401000	5528000	5587000
4905	601	Cultural development administration	1223519	0	0	0	0	0
		Total of Program	1223519	0	0	0	0	0
4910	601	Administration of cultural, literacy and art activities	855264	0	0	0	0	0
		Total of Program	855264	0	0	0	0	0
		Total	4058164	4930000	4636000	5401000	5528000	5587000

Capital Projects Appropriations According to Program							
Prog.	Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		2023	2024	2024	2025	2026	2027

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
4905	001	Cultural Development Program Administration Project	3849	0	0	0	0	0
	009	Spreading cultural and arts product and supporting innovation	685323	0	0	0	0	0
	010	Youth and cultural events and activities	601998	0	0	0	0	0
	011	Jordan culture cities	308781	225000	225000	225000	225000	225000
	015	Cultural and arts festivals and events	1390785	1755000	1555000	1800000	1850000	1900000
	026	Establishing Ma'an Cultural Center / demands	100000	306000	306000	0	0	0
	027	Irbid the capital of Arab Culture for 2022	0	270000	34000	200000	500000	0
	028	Cultural infrastructure	0	390000	390000	400000	400000	400000
	029	Supporting cultural and creative industries and disseminating the artistic products	0	395000	350000	400000	400000	400000
	030	Supporting and empowering non-material culture and heritage	0	985000	825000	1000000	1000000	1000000
	031	Royal Cultural Centre Project	0	240000	240000	300000	300000	300000
	032	Support Fund for Cultural and Artistic Movement.	0	0	0	100000	100000	100000
	703	Establishing Ajloun Cultural Center / Ajloun Governorate	890263	190000	190000	0	0	0
	707	Establishing Aqaba Cultural Center / Aqaba Governorate	0	0	0	0	250000	300000
	715	Establishing a cultural center / Jerash governorate	475291	150000	150000	395000	0	0
	716	Cultural and literary festivals and events / Ajloun governorate	52632	50000	50000	20000	50000	50000
	717	Cultural activities / Aqaba governorate	45921	5000	5000	0	0	0
	718	Festivals and cultural commissions in Balqa' governorate	120493	70000	60000	125000	165000	260000
	719	Construction of cultural facilities in Balqa' governorate	10504	300000	150000	0	0	0
	720	Cultural and literary festivals and events in Zarqa' governorate	113358	90000	70000	155000	170000	170000
	721	Maintenance of cultural centers in Zarqa' governorate	82773	70000	50000	85000	120000	150000
	724	Complete maintenance works of Al-Hasan cultural center in Karak governorate	40000	40000	30000	40000	100000	100000
	725	Cultural and youth activities and events in Al-Karak governorate	20000	60000	50000	150000	320000	280000
	728	Cultural commissions and their projects in Ma'an Governorate	39960	8000	8000	14000	10000	10000
	731	Cultural activities / Tafileh governorate	44978	0	0	0	0	0
	732	Holding cultural festivals and events in Irbid Governorate.	29980	25000	25000	34000	15000	20000
	734	Cultural events, activities and projects in Mafraq governorate.	44673	143000	93000	73000	95000	100000
	742	Cultural activities in Jerash governorates.	40680	40000	35000	80000	100000	200000
	743	Supporting cultural bodies in Ajloun governorate.	0	0	0	60000	125000	175000
	744	Maintaining buildings in Ajloun governorate.	0	110000	110000	20000	22000	25000
	745	Cultural project for economic empowerment in Ma'daba governorate.	20674	34000	34000	14000	14000	14000
	746	Youth and cultural events and activities in Aqaba governorate.	20568	15000	15000	50000	50000	50000
	747	Establishment of the Sultan-Balqa Governorate Cultural Centre.	63340	0	0	0	0	0
	749	Various constructions in Zarqa governorate.	0	50000	25000	20000	0	0
	750	Construction and maintenance of buildings in Ma'an governorate.	0	20000	20000	15000	15000	15000
	751	Cultural and youth activities and events in the governorate of Tafila.	0	20000	20000	114000	150000	150000
	752	Construction and maintenance of cultural buildings and facilities in Irbid governorate.	0	0	0	40000	40000	40000
	753	Construction and maintenance of cultural facilities in Balqa governorate.	0	0	0	220000	160000	240000
		Total of Program	5246824	6056000	5115000	6149000	6746000	6674000
4910	001	Royal Cultural Center Program Administration	177545	0	0	0	0	0
		Total of Program	177545	0	0	0	0	0
		Total	5424369	6056000	5115000	6149000	6746000	6674000

**Overall Summary of Expenditures for Chapter 3001- Ministry of Culture
for the Years 2023 - 2027**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	4,058,164	4,930,000	4,636,000	5,401,000	765,000	5,528,000	5,587,000
Capital Expenditure	5,424,369	6,056,000	5,115,000	6,149,000	1,034,000	6,746,000	6,674,000
Total current and capital expenditure	9,482,533	10,986,000	9,751,000	11,550,000	1,799,000	12,274,000	12,261,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

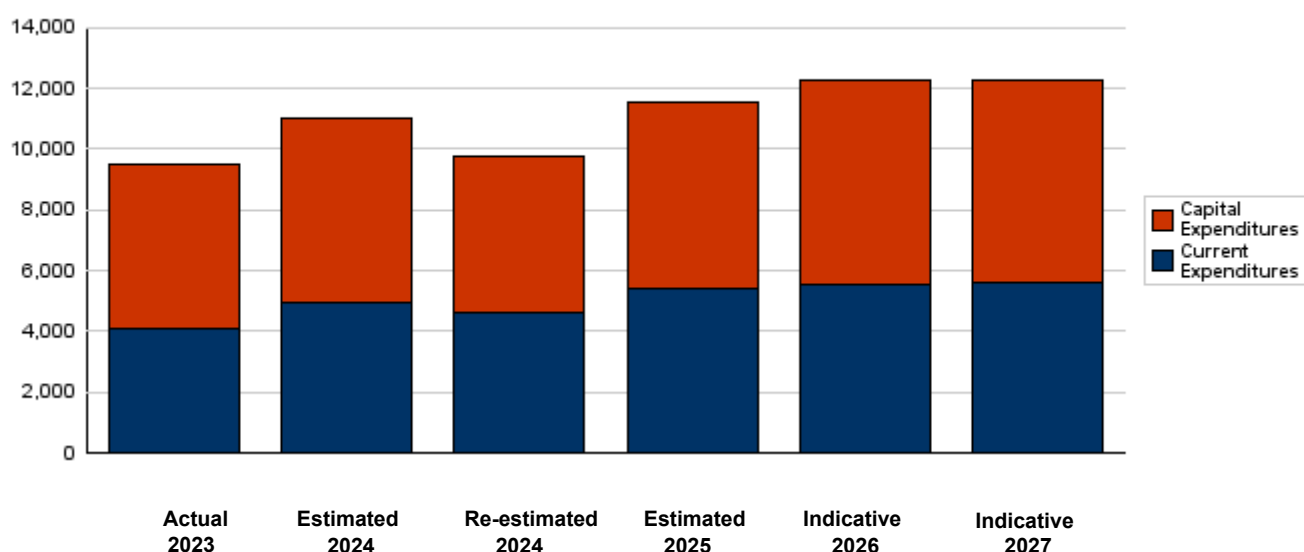
- Compensations of employees group increased for 2025 by (443) thousand JDs to cover the cost of the natural growth percentage, appointments and new jobs.
- Operational expenditure group increased for 2025 by (319) thousand JDs, Concentrated in the items fuel, electricity, goods and services expenses/security and guiding contracts.
- Other expenditure group increased by (3) thousand JDs for 2025.

Capital expenditure :

- Allocations for ongoing, committed and new capital projects for 2025 have been increased by (500) thousand JDs.
- The allocations for decentralization projects in the governorates for 2025 was increased by approximately (534) thousand JDs.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 3001 Ministry of Culture

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	32349	42000	19000	20000	20000	20000
	102	Unclassified Employees	553185	620000	610000	615000	625000	630000
	103	Comprehensive Contract Employees	34073	52000	29000	35000	0	0
	105	Personal Cost of Living Allowance	494812	590000	513000	518000	522000	526000
	106	Family Cost of Living Allowance	42530	60000	45000	49000	51000	53000
	110	Overtime Allowance	1689	2000	2000	10000	10000	10000
	111	Additional Allowance	548689	555000	524000	527000	532000	538000
	113	Transportation Allowance	85006	93000	93000	100000	101000	102000
	114	Transport Allowance	37465	37000	37000	45000	46000	47000
	116	Employees' Bonuses	591603	673000	673000	840000	840000	840000
	120	Contract Employees	190353	245000	153000	179000	185000	191000
	121	Fixed-term staff	0	0	0	153000	193000	201000
Total			2611754	2969000	2698000	3091000	3125000	3158000
2121		Social Security Contributions						
	301	Social Security	267815	313000	310000	360000	365000	371000
Total			267815	313000	310000	360000	365000	371000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	132191	200000	200000	200000	200000	200000
	202	Telecommunications Services	19509	17000	17000	20000	20000	20000
	203	Water	39254	70000	65000	70000	70000	70000
	204	Electricity	248677	400000	400000	565000	600000	610000
	205	Fuels	116627	150000	145000	225000	260000	265000
	206	Maintenance of Machines, furniture and acces	10000	10000	10000	11000	12000	12000
	207	Maintenance of vehicles, equipment and acces	29999	40000	40000	40000	45000	45000
	208	Repair and maintenance of buildings and acce	4330	8000	8000	8000	9000	9000
	209	Stationery, Publications and Office Supplies	9930	15000	15000	17000	22000	22000
	210	Substances and raw materials (medicines, clo	0	0	0	2000	2000	2000
	211	Cleaning services and supplies including clea	207600	280000	280000	300000	305000	310000
	212	Insurance	15003	22000	22000	22000	22000	22000
	213	Official Travel Missions	10181	13000	13000	13000	13000	13000
	214	Goods and services expenses	194255	266000	256000	297000	298000	298000
Total			1037556	1491000	1471000	1790000	1878000	1898000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	9518	20000	20000	23000	23000	23000
	305	Non-Employees' Bonuses	131521	137000	137000	137000	137000	137000
Total			141039	157000	157000	160000	160000	160000
Total of Chapter			4058164	4930000	4636000	5401000	5528000	5587000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 3001 Ministry of Culture

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	281919	648000	468000	304000	294000	364000
	512	Operating and Sustaining Expenditures	3374813	4626000	3890000	4581000	5350000	5130000
Total			3656732	5274000	4358000	4885000	5644000	5494000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	50000	50000	50000	179000	175000	175000
Total			50000	50000	50000	179000	175000	175000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	63340	0	0	0	0	0
Total			63340	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1365554	390000	365000	715000	550000	680000
Total			1365554	390000	365000	715000	550000	680000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	202721	217000	217000	255000	267000	220000
	506	Vehicles and Equipment	30000	120000	120000	30000	60000	60000
Total			232721	337000	337000	285000	327000	280000
3113		Other Fixed Assets						
	511	Equipping and furnishing	46022	5000	5000	85000	50000	45000
Total			46022	5000	5000	85000	50000	45000
3122		Inventories						
	503	Materials and supplies	10000	0	0	0	0	0
Total			10000	0	0	0	0	0
Total of Chapter			5424369	6056000	5115000	6149000	6746000	6674000

Appropriations directed for females and child according to chapter : 3001 Ministry of Culture

(In JDs)

Description	2023	2024	2025	2026	2027
Females	506,986	1,262,308	1,327,308	1,342,308	1,357,308
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	3,103,393	3,620,880	3,806,530	4,128,480	4,104,040
Child	2,377,067	2,773,440	2,915,640	3,162,240	3,143,520
Total appropriations directed for females	3,610,379	4,883,188	5,133,838	5,470,788	5,461,348
Total appropriations directed for Child	2,377,067	2,773,440	2,915,640	3,162,240	3,143,520

4901 Program Administration and Support Services**Objective of the program :**

The program aims to regulate the financial and administrative affairs and preserve the continuity of the Ministry's work and its infrastructure through the optimal use of the the Ministry's competences. and resources.

The strategic objective related to the program :

Dissemination of national and community culture.

Directorates associated with the program :

- 1- Administrative Affairs Directorate
- 2- Financial Affairs Directorate
- 3- Internal Control Unit
- 4- Legal Affairs Unit

Services provided by the program :

Regulating the financial and administrative affairs and preserving the continuity of the work of the Ministry and its infrastructure and also the optimal use of the financial and administrative resources in the Ministry.

Program's main outputs and results during the years (2025 -2027):

- Raising awareness and promoting the institutional culture of the Ministry's employees;
- Empowering and developing staff of different categories.

The Program's challenges :

- Weak infrastructure to revitalize the cultural movement
- Lack of financial resources resulting in leakage of human resources and competencies

Actions to address challenges and improve services provided:

- Participation of staff in training programmes, workshops and committees.
- Organizing various cultural activities and events and involving staff.

Gender:

- Strengthening women's role and empowerment in leadership positions
- Giving people with disabilities the opportunity and empowering them to create working conditions suited to their needs.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (364) staff, including (224) males and (140) females

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	506,986	1,262,308	1,327,308	1,342,308	1,357,308
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	310,772	774,560	916,500	957,860	967,260
Child	238,038	593,280	702,000	733,680	740,880
Total appropriations directed for females	817,758	2,036,868	2,243,808	2,300,168	2,324,568
Total appropriations directed for Child	238,038	593,280	702,000	733,680	740,880

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2023	2024		2025	2026	2027
1 Degree of service recipients satisfaction.	2019	90%	97%	97%	86.8%	97%	97%	97%

Appropriations 4901 Program Administration and Support Services Per Activities and Projects**(In JDs)**

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures	1,979,381	4,930,000	4,636,000	5,401,000	5,528,000	5,587,000
601 Administrative and Support Services	1,979,381	4,930,000	4,636,000	5,401,000	5,528,000	5,587,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,979,381	4,930,000	4,636,000	5,401,000	5,528,000	5,587,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	25968	42000	19000	20000	20000	20000
	102	Unclassified Employees	301983	620000	610000	615000	625000	630000
	103	Comprehensive Contract Employees	34073	52000	29000	35000	0	0
	105	Personal Cost of Living Allowance	196915	590000	513000	518000	522000	526000
	106	Family Cost of Living Allowance	19855	60000	45000	49000	51000	53000
	110	Overtime Allowance	1689	2000	2000	10000	10000	10000
	111	Additional Allowance	259938	555000	524000	527000	532000	538000
	113	Transportation Allowance	43000	93000	93000	100000	101000	102000
	114	Transport Allowance	19999	37000	37000	45000	46000	47000
	116	Employees' Bonuses	265000	673000	673000	840000	840000	840000
	120	Contract Employees	0	245000	153000	179000	185000	191000
	121	Fixed-term staff	0	0	0	153000	193000	201000
Total			1168420	2969000	2698000	3091000	3125000	3158000
2121		Social Security Contributions						
	301	Social Security	149743	313000	310000	360000	365000	371000
Total			149743	313000	310000	360000	365000	371000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	84479	200000	200000	200000	200000	200000
	202	Telecommunications Services	13519	17000	17000	20000	20000	20000
	203	Water	25367	70000	65000	70000	70000	70000
	204	Electricity	89698	400000	400000	565000	600000	610000
	205	Fuels	57490	150000	145000	225000	260000	265000
	001	Heating	0	50000	45000	50000	62000	64000
	002	Saloon vehicles	47500	50000	50000	125000	145000	145000
	003	Transport vehicles and heavy equipment	9990	50000	50000	50000	53000	56000
	206	Maintenance of Machines, furniture and accessories	5000	10000	10000	11000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	12999	40000	40000	40000	45000	45000
	208	Repair and maintenance of buildings and accessories	1843	8000	8000	8000	9000	9000
	209	Stationery, Publications and Office Supplies	3993	15000	15000	17000	22000	22000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	75000	280000	280000	300000	305000	310000
	212	Insurance	5903	22000	22000	22000	22000	22000
	213	Official Travel Missions	6998	13000	13000	13000	13000	13000
	214	Goods and services expenses	144255	266000	256000	297000	298000	298000
	001	Events and hospitality	1882	4000	4000	5000	6000	6000
	008	Advertisements and subscriptions	3973	5000	5000	5000	5000	5000
	013	Services, security and guarding contracts	138400	250000	240000	280000	280000	280000
	035	Cultural and arts activities and fairs	0	5000	5000	5000	5000	5000
	108	Cases and fees	0	2000	2000	2000	2000	2000
Total			526544	1491000	1471000	1790000	1878000	1898000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4963	20000	20000	23000	23000	23000
	305	Non-Employees' Bonuses	129711	137000	137000	137000	137000	137000
Total			134674	157000	157000	160000	160000	160000
Total of Activity			1979381	4930000	4636000	5401000	5528000	5587000
Total of Program			1979381	4930000	4636000	5401000	5528000	5587000

4905 Program Cultural Development**Objective of the program :**

The program aims to preserve the cultural and artistic product and support creativity in its intellectual, cultural and artistic forms, and provide the appropriate environment for cultural and artistic activities by organizing cultural, artistic and literary events and activities, as well as embracing most plays and art events and cultural exhibitions in the capital.

The strategic objective related to the program :

Dissemination of national and community culture, establishment, development and modernization of cultural infrastructure

Directorates associated with the program :

- 1-Directorates of culture in the governorates.
- 2-Directorate of Information Technology.
- 3-Directorate of Studies and Publishing.
- 4-Cultural projects Unit.
- 5-Directorate of Buildings and Maintenance.
- 6-Directorate of Public Relations.
- 7-Directorate of Cultural Exchange.
- 8-Directorate of Cultural Bodies.
- 9-Directorate of Heritage.
- 10-Directorate of Cultural Affairs.
- 11-Arts Directorates.
- 12- Royal Cultural Center

Services provided by the program :

Technical and cultural support and organization of cultural and literary activities, organization and management of cultural, artistic, literary activities, events and exhibitions.

Program's main outputs and results during the years (2025 -2027):

- Nurturing, developing and upgrading young talents and organizing artistic and heritage festivals.
- Development of cultural centres in various governorates and interest in the training of the arts.
- Development of cultural infrastructure.

The Program's challenges :

- Weak infrastructure to revitalize the cultural movement.
- The Ministry's lack of funding for cultural activities by the private sector.
- Poor awareness of the concept of cultural development.
- Poor coordination between community institutions and formal cultural institutions.

Actions to address challenges and improve services provided:

- Organizing cultural activities and events and festivals in various governorates.
- The establishment of cultural centres in the governorates and the dissemination of the cultural concept of most members of society;
- Reliance heavily on alternative energy in the implementation of various activities.
- Providing annual support to cultural bodies and establishing Jordanian cultural districts.

Gender:

The program is particularly concerned with the components of the concept of gender through the holding of festivals, activities and various cultural events such as festivals for persons with disabilities (smile for the homeland) and the empowerment of young people, children and females in courses of plastic arts, Arabic line, music and photography, and the holding of a festival of theatre, children's song and other activities and events concerned with gender.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,580,530	2,846,320	2,890,030	3,170,620	3,136,780
Child	1,976,576	2,180,160	2,213,640	2,428,560	2,402,640
Total appropriations directed for females	2,580,530	2,846,320	2,890,030	3,170,620	3,136,780
Total appropriations directed for Child	1,976,576	2,180,160	2,213,640	2,428,560	2,402,640

Chapter 3001 - Ministry of Culture

4905 Program Cultural Development

Key Performance indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of annual cultural activities and events.	2019	3600	4930	5035	5000	5450	6000	6000
2	Number of annual cultural events and activities for children and women.	2019	400	1080	1095	1000	1110	1200	1200
Appropriations 4905 Program Cultural Development Per Activities and Projects									
(In JDs)									
Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027			
Current Expenditures		1,223,519	0	0	0	0	0		
601	Cultural development administration	1,223,519	0	0	0	0	0		
Capital Expenditures		5,246,824	6,056,000	5,115,000	6,149,000	6,746,000	6,674,000		
001	Cultural Development Program Administration Project	3,849	0	0	0	0	0		
009	Spreading cultural and arts product and supporting innovation	685,323	0	0	0	0	0		
010	Youth and cultural events and activities	601,998	0	0	0	0	0		
011	Jordan culture cities	308,781	225,000	225,000	225,000	225,000	225,000		
015	Cultural and arts festivals and events	1,390,785	1,755,000	1,555,000	1,800,000	1,850,000	1,900,000		
026	Establishing Ma'an Cultural Center / demands	100,000	306,000	306,000	0	0	0		
027	Irbid the capital of Arab Culture for 2022	0	270,000	34,000	200,000	500,000	0		
028	Cultural infrastructure	0	390,000	390,000	400,000	400,000	400,000		
029	Supporting cultural and creative industries and disseminating the artistic products	0	395,000	350,000	400,000	400,000	400,000		
030	Supporting and empowering non-material culture and heritage	0	985,000	825,000	1,000,000	1,000,000	1,000,000		
031	Royal Cultural Centre Project	0	240,000	240,000	300,000	300,000	300,000		
032	Support Fund for Cultural and Artistic Movement.	0	0	0	100,000	100,000	100,000		
703	Establishing Ajloun Cultural Center / Ajloun Governorate	890,263	190,000	190,000	0	0	0		
707	Establishing Aqaba Cultural Center / Aqaba Governorate	0	0	0	0	250,000	300,000		
715	Establishing a cultural center / Jerash governorate	475,291	150,000	150,000	395,000	0	0		
716	Cultural and literary festivals and events / Ajloun governorate	52,632	50,000	50,000	20,000	50,000	50,000		
717	Cultural activities / Aqaba governorate	45,921	5,000	5,000	0	0	0		
718	Festivals and cultural commissions in Balqa' governorate	120,493	70,000	60,000	125,000	165,000	260,000		
719	Construction of cultural facilities in Balqa' governorate	10,504	300,000	150,000	0	0	0		
720	Cultural and literary festivals and events in Zarqa' governorate	113,358	90,000	70,000	155,000	170,000	170,000		
721	Maintenance of cultural centers in Zarqa' governorate	82,773	70,000	50,000	85,000	120,000	150,000		
724	Complete maintenance works of Al-Hasan cultural center in Karak governorate	40,000	40,000	30,000	40,000	100,000	100,000		
725	Cultural and youth activities and events in Al-Karak governorate	20,000	60,000	50,000	150,000	320,000	280,000		
728	Cultural commissions and their projects in Ma'an Governorate	39,960	8,000	8,000	14,000	10,000	10,000		
731	Cultural activities / Tafileh governorate	44,978	0	0	0	0	0		
732	Holding cultural festivals and events in Irbid Governorate.	29,980	25,000	25,000	34,000	15,000	20,000		
734	Cultural events, activities and projects in Mafraq governorate.	44,673	143,000	93,000	73,000	95,000	100,000		
742	Cultural activities in Jerash governorates.	40,680	40,000	35,000	80,000	100,000	200,000		
743	Supporting cultural bodies in Ajloun governorate.	0	0	0	60,000	125,000	175,000		
744	Maintaining buildings in Ajloun governorate.	0	110,000	110,000	20,000	22,000	25,000		
745	Cultural project for economic empowerment in Ma'daba governorate.	20,674	34,000	34,000	14,000	14,000	14,000		
746	Youth and cultural events and activities in Aqaba governorate.	20,568	15,000	15,000	50,000	50,000	50,000		
747	Establishment of the Sultan-Balqa Governorate Cultural Centre.	63,340	0	0	0	0	0		

Chapter 3001 - Ministry of Culture

4905 Program Cultural Development

Appropriations 4905 Program Cultural Development Per Activities and Projects							
(In JDs)							
Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
749	Various constructions in Zarqa governorate.	0	50,000	25,000	20,000	0	0
750	Construction and maintenance of buildings in Ma'an governorate.	0	20,000	20,000	15,000	15,000	15,000
751	Cultural and youth activities and events in the governorate of Tafilah.	0	20,000	20,000	114,000	150,000	150,000
752	Construction and maintenance of cultural buildings and facilities in Irbid governorate.	0	0	0	40,000	40,000	40,000
753	Construction and maintenance of cultural facilities in Balqa governorate.	0	0	0	220,000	160,000	240,000
Program / Treasury		5,246,824	6,056,000	5,115,000	6,149,000	6,746,000	6,674,000
Total Program		6,470,343	6,056,000	5,115,000	6,149,000	6,746,000	6,674,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4905 - Cultural Development								
Activity : 601 - Cultural development administration								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3985	0	0	0	0	0
	102	Unclassified Employees	184966	0	0	0	0	0
	105	Personal Cost of Living Allowance	149138	0	0	0	0	0
	106	Family Cost of Living Allowance	18095	0	0	0	0	0
	111	Additional Allowance	169557	0	0	0	0	0
	113	Transportation Allowance	27285	0	0	0	0	0
	114	Transport Allowance	6991	0	0	0	0	0
	116	Employees' Bonuses	129999	0	0	0	0	0
	120	Contract Employees	190353	0	0	0	0	0
		Total	880369	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	99485	0	0	0	0	0
		Total	99485	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	47712	0	0	0	0	0
	202	Telecommunications Services	1995	0	0	0	0	0
	203	Water	8910	0	0	0	0	0
	204	Electricity	34794	0	0	0	0	0
	205	Fuels	44677	0	0	0	0	0
	001	Heating	29678	0	0	0	0	0
	002	Saloon vehicles	14999	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	3000	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	10000	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	942	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	2937	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	72600	0	0	0	0	0
	212	Insurance	7000	0	0	0	0	0
	213	Official Travel Missions	3183	0	0	0	0	0
		Total	237750	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4555	0	0	0	0	0
	305	Non-Employees' Bonuses	1360	0	0	0	0	0
		Total	5915	0	0	0	0	0
		Total of Activity	1223519	0	0	0	0	0
		Total of Program	1223519	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		001 Cultural Development Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	3849	0	0	0	0	0
		Total of Item	3849	0	0	0	0	0
		Total of Project / Treasury	3849	0	0	0	0	0
Project		009 Spreading cultural and arts product and supporting innovation						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	88346	0	0	0	0	0
		Total of Item	88346	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	449150	0	0	0	0	0
	143	Cultural activities	9220	0	0	0	0	0
		Total of Item	458370	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	99926	0	0	0	0	0
	003	Office supplies and equipment	38681	0	0	0	0	0
		Total of Item	138607	0	0	0	0	0
		Total of Project / Treasury	685323	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		010 Youth and cultural events and activities						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	001	Rents	44985	0	0	0	0	0
	039	Cultural and arts festivals and events	430991	0	0	0	0	0
		Total of Item	475976	0	0	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	028	King Abdullah Cultural Award/ Al Al-Bayt Institut	50000	0	0	0	0	0
		Total of Item	50000	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	001	Saloon cars	30000	0	0	0	0	0
		Total of Item	30000	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	46022	0	0	0	0	0
		Total of Item	46022	0	0	0	0	0
		Total of Project / Treasury	601998	0	0	0	0	0
Project		011 Jordan culture cities						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	308781	0	0	0	0	0
	238	Jordanian culture provinces	0	225000	225000	225000	225000	225000
		Total of Item	308781	225000	225000	225000	225000	225000
		Total of Project / Treasury	308781	225000	225000	225000	225000	225000
Project		015 Cultural and arts festivals and events						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	290785	200000	100000	200000	200000	200000
	110	Jerash Festival for Culture and Arts	1100000	1255000	1255000	1300000	1350000	1400000
	143	Cultural activities	0	200000	150000	200000	200000	200000
	239	Cultural Diversity Heritage Festival	0	100000	50000	100000	100000	100000
		Total of Item	1390785	1755000	1555000	1800000	1850000	1900000
		Total of Project / Treasury	1390785	1755000	1555000	1800000	1850000	1900000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		026 Establishing Ma'an Cultural Center / demands						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	100000	306000	306000	0	0	0
		Total of Item	100000	306000	306000	0	0	0
		Total of Project / Treasury	100000	306000	306000	0	0	0
Project		027 Irbid the capital of Arab Culture for 2022						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	270000	34000	200000	500000	0
		Total of Item	0	270000	34000	200000	500000	0
		Total of Project / Treasury	0	270000	34000	200000	500000	0
Project		028 Cultural infrastructure						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	88000	88000	60000	60000	60000
		Total of Item	0	88000	88000	60000	60000	60000
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	50000	50000	50000	50000	50000
		Total of Item	0	50000	50000	50000	50000	50000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	028	King Abdullah Cultural Award/ Al Al-Bayt Institute	0	50000	50000	50000	50000	50000
		Total of Item	0	50000	50000	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	47000	47000	75000	80000	85000
	003	Office supplies and equipment	0	30000	30000	50000	50000	50000
		Total of Item	0	77000	77000	125000	130000	135000
	506	Vehicles and Equipment						
	001	Saloon cars	0	120000	120000	30000	60000	60000
		Total of Item	0	120000	120000	30000	60000	60000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	5000	5000	85000	50000	45000
		Total of Item	0	5000	5000	85000	50000	45000
		Total of Project / Treasury	0	390000	390000	400000	400000	400000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		029 Supporting cultural and creative industries and disseminating the artistic products						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	229	Jordanian Family Library	0	100000	100000	100000	100000	100000
	230	Support for the publication of manuscripts and the purchase and printing of books	0	100000	100000	80000	80000	80000
	231	Periodicals and magazines	0	130000	130000	155000	155000	155000
	232	Mobile Children's Library.	0	20000	20000	20000	20000	20000
	233	Support for cultural and creative industries	0	45000	0	45000	45000	45000
		Total of Item	0	395000	350000	400000	400000	400000
		Total of Project / Treasury	0	395000	350000	400000	400000	400000
Project		030 Supporting and empowering non-material culture and heritage						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	143	Cultural activities	0	100000	100000	100000	100000	100000
	194	Heritage revival	0	45000	45000	45000	45000	45000
	234	Empowering cultural projects	0	430000	430000	295000	295000	295000
	235	Discretionary and encouraging State Awards	0	110000	0	110000	110000	110000
	236	Beautiful Arts Training Programs	0	250000	200000	400000	400000	400000
	237	Electronic Cultural Platforms	0	50000	50000	50000	50000	50000
		Total of Item	0	985000	825000	1000000	1000000	1000000
		Total of Project / Treasury	0	985000	825000	1000000	1000000	1000000
Project		031 Royal Cultural Centre Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	30000	30000	80000	80000	120000
		Total of Item	0	30000	30000	80000	80000	120000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	80000	80000	90000	90000	105000
		Total of Item	0	80000	80000	90000	90000	105000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	16000	16000	16000	16000	25000
	003	Office supplies and equipment	0	35000	35000	35000	35000	50000
	068	Solar cells generating the electric energy	0	79000	79000	79000	79000	0
		Total of Item	0	130000	130000	130000	130000	75000
		Total of Project / Treasury	0	240000	240000	300000	300000	300000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		032 Support Fund for Cultural and Artistic Movement.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	066	Support for the cultural and artistic movement.	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
		Total of Project / Treasury	0	0	0	100000	100000	100000
Project		703 Establishing Ajloun Cultural Center / Ajloun Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	890263	190000	190000	0	0	0
		Total of Item	890263	190000	190000	0	0	0
		Total of Project / Treasury	890263	190000	190000	0	0	0
Project		707 Establishing Aqaba Cultural Center / Aqaba Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	0	250000	300000
		Total of Item	0	0	0	0	250000	300000
		Total of Project / Treasury	0	0	0	0	250000	300000
Project		715 Establishing a cultural center / Jerash governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	475291	150000	150000	395000	0	0
		Total of Item	475291	150000	150000	395000	0	0
		Total of Project / Treasury	475291	150000	150000	395000	0	0
Project		716 Cultural and litrary festivals and events / Ajloun governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	52632	50000	50000	20000	50000	50000
		Total of Item	52632	50000	50000	20000	50000	50000
		Total of Project / Treasury	52632	50000	50000	20000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		717 Cultural activities / Aqaba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	45921	5000	5000	0	0	0
		Total of Item	45921	5000	5000	0	0	0
		Total of Project / Treasury	45921	5000	5000	0	0	0
Project		718 Festivals and cultural commissions in Balqa' governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	120493	70000	60000	125000	165000	260000
		Total of Item	120493	70000	60000	125000	165000	260000
		Total of Project / Treasury	120493	70000	60000	125000	165000	260000
Project		719 Construction of cultural facilities in Balqa' governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10504	300000	150000	0	0	0
		Total of Item	10504	300000	150000	0	0	0
		Total of Project / Treasury	10504	300000	150000	0	0	0
Project		720 Cultural and litrary festivals and events in Zarqa' governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	113358	90000	70000	155000	170000	170000
		Total of Item	113358	90000	70000	155000	170000	170000
		Total of Project / Treasury	113358	90000	70000	155000	170000	170000
Project		721 Maintenance of cultural centers in Zarqa' governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	82773	70000	50000	85000	120000	150000
		Total of Item	82773	70000	50000	85000	120000	150000
		Total of Project / Treasury	82773	70000	50000	85000	120000	150000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		724 Complete maintenance works of Al-Hasan cultural center in Karak governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	40000	40000	30000	0	0	0
		Total of Item	40000	40000	30000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	40000	100000	100000
		Total of Item	0	0	0	40000	100000	100000
		Total of Project / Treasury	40000	40000	30000	40000	100000	100000
Project		725 Cultural and youth activities and events in Al-Karak governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	40000	0	0
		Total of Item	0	0	0	40000	0	0
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	20000	60000	50000	110000	320000	280000
		Total of Item	20000	60000	50000	110000	320000	280000
		Total of Project / Treasury	20000	60000	50000	150000	320000	280000
Project		728 Cultural commissions and their projects in Ma'an Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	7124	0	0	0	0	0
		Total of Item	7124	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	32836	8000	8000	10000	10000	10000
		Total of Item	32836	8000	8000	10000	10000	10000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	038	Cultural Commissions	0	0	0	4000	0	0
		Total of Item	0	0	0	4000	0	0
		Total of Project / Treasury	39960	8000	8000	14000	10000	10000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		731 Cultural activities / Tafleeh governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	44978	0	0	0	0	0
		Total of Item	44978	0	0	0	0	0
		Total of Project / Treasury	44978	0	0	0	0	0
Project		732 Holding cultural festivals and events in Irbid Governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	29980	25000	25000	34000	15000	20000
		Total of Item	29980	25000	25000	34000	15000	20000
		Total of Project / Treasury	29980	25000	25000	34000	15000	20000
Project		734 Cultural events, activities and projects in Mafraq governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	44673	143000	93000	73000	95000	100000
		Total of Item	44673	143000	93000	73000	95000	100000
		Total of Project / Treasury	44673	143000	93000	73000	95000	100000
Project		742 Cultural activities in Jerash governorates.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	143	Cultural activities	40680	40000	35000	80000	100000	200000
		Total of Item	40680	40000	35000	80000	100000	200000
		Total of Project / Treasury	40680	40000	35000	80000	100000	200000
Project		743 Supporting cultural bodies in Ajloun governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	60000	125000	175000
		Total of Item	0	0	0	60000	125000	175000
		Total of Project / Treasury	0	0	0	60000	125000	175000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		744 Maintaining buildings in Ajloun governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	110000	110000	20000	15000	15000
		Total of Item	0	110000	110000	20000	15000	15000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	0	0	0	7000	10000
		Total of Item	0	0	0	0	7000	10000
		Total of Project / Treasury	0	110000	110000	20000	22000	25000
Project		745 Cultural project for economic empowerment in Ma'daba governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	4000	4000	4000
		Total of Item	0	0	0	4000	4000	4000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	20674	34000	34000	10000	10000	10000
		Total of Item	20674	34000	34000	10000	10000	10000
		Total of Project / Treasury	20674	34000	34000	14000	14000	14000
Project		746 Youth and cultural events and activities in Aqaba governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	20568	15000	15000	25000	25000	25000
		Total of Item	20568	15000	15000	25000	25000	25000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	038	Cultural Commissions	0	0	0	25000	25000	25000
		Total of Item	0	0	0	25000	25000	25000
		Total of Project / Treasury	20568	15000	15000	50000	50000	50000
Project		747 Establishment of the Sultan-Balqa Governorate Cultural Centre.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	63340	0	0	0	0	0
		Total of Item	63340	0	0	0	0	0
		Total of Project / Treasury	63340	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		749 Various constructions in Zarqa governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	50000	25000	20000	0	0
		Total of Item	0	50000	25000	20000	0	0
		Total of Project / Treasury	0	50000	25000	20000	0	0
Project		750 Construction and maintenance of buildings in Ma 'an governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	10000	15000	15000	15000
		Total of Item	0	10000	10000	15000	15000	15000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	0	20000	20000	15000	15000	15000
Project		751 Cultural and youth activities and events in the governorate of Tafila.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	20000	20000	114000	150000	150000
		Total of Item	0	20000	20000	114000	150000	150000
		Total of Project / Treasury	0	20000	20000	114000	150000	150000
Project		752 Construction and maintenance of cultural buildings and facilities in Irbid governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	40000	40000	40000
		Total of Item	0	0	0	40000	40000	40000
		Total of Project / Treasury	0	0	0	40000	40000	40000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		753 Construction and maintenance of cultural facilities in Balqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	220000	160000	240000
		Total of Item	0	0	0	220000	160000	240000
		Total of Project / Treasury	0	0	0	220000	160000	240000
		Total of Program	5246824	6056000	5115000	6149000	6746000	6674000

Chapter 3001 - Ministry of Culture

4910 Program Royal Cultural Center

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	212,091	0	0	0	0
Child	162,453	0	0	0	0
Total appropriations directed for females	212,091	0	0	0	0
Total appropriations directed for Child	162,453	0	0	0	0

Appropriations 4910 Program Royal Cultural Center Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
Current Expenditures	855,264	0	0	0	0	0
601 Administration of cultural, literacy and art activities	855,264	0	0	0	0	0
Capital Expenditures	177,545	0	0	0	0	0
001 Royal Cultural Center Program Administration	177,545	0	0	0	0	0
Program / Treasury	177,545	0	0	0	0	0
Total Program	1,032,809	0	0	0	0	0

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4910 - Royal Cultural Center								
Activity : 601 - Administration of cultural, literacy and art activities								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2396	0	0	0	0	0
	102	Unclassified Employees	66236	0	0	0	0	0
	105	Personal Cost of Living Allowance	148759	0	0	0	0	0
	106	Family Cost of Living Allowance	4580	0	0	0	0	0
	111	Additional Allowance	119194	0	0	0	0	0
	113	Transportation Allowance	14721	0	0	0	0	0
	114	Transport Allowance	10475	0	0	0	0	0
	116	Employees' Bonuses	196604	0	0	0	0	0
		Total	562965	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	18587	0	0	0	0	0
		Total	18587	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3995	0	0	0	0	0
	203	Water	4977	0	0	0	0	0
	204	Electricity	124185	0	0	0	0	0
	205	Fuels	14460	0	0	0	0	0
	001	Heating	10460	0	0	0	0	0
	002	Saloon vehicles	4000	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	2000	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	7000	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	1545	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	3000	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	60000	0	0	0	0	0
	212	Insurance	2100	0	0	0	0	0
	214	Goods and services expenses	50000	0	0	0	0	0
	013	Services, security and guarding contracts	50000	0	0	0	0	0
		Total	273262	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	450	0	0	0	0	0
		Total	450	0	0	0	0	0
		Total of Activity	855264	0	0	0	0	0
		Total of Program	855264	0	0	0	0	0
		Total of Chapter	4058164	4930000	4636000	5401000	5528000	5587000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3001 Ministry of Culture

(In JDs)

Program		4910 Royal Cultural Center						
Project		001 Royal Cultural Center Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	49323	0	0	0	0	0
		Total of Item	49323	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	54108	0	0	0	0	0
		Total of Item	54108	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2174	0	0	0	0	0
	026	Studio equipment	9940	0	0	0	0	0
	068	Solar cells generating the electric energy	52000	0	0	0	0	0
		Total of Item	64114	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	10000	0	0	0	0	0
		Total of Item	10000	0	0	0	0	0
		Total of Project / Treasury	177545	0	0	0	0	0
		Total of Program	177545	0	0	0	0	0
		Total of Chapter	5424369	6056000	5115000	6149000	6746000	6674000

Capital Expenditures Distributed According to Governorates

Chapter : 3001 Ministry of Culture

(In JDs)

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	74,000	55,000	60,000
22	Mafraq Governorate	73,000	95,000	100,000
23	Jerash Governorate	475,000	100,000	200,000
24	Ajloun Governorate	100,000	197,000	250,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	345,000	325,000	500,000
33	Zarqa Governorate	260,000	290,000	320,000
34	Ma'daba Governorate	14,000	14,000	14,000
41	Karak Governorate	190,000	420,000	380,000
42	Ma'an Governorate	29,000	25,000	25,000
43	Tafileh Governorate	114,000	150,000	150,000
44	Aqaba Governorate	50,000	300,000	350,000
Total		1,724,000	1,971,000	2,349,000