

## Chapter : 3003 Ministry of Culture / Department of the National Library

- Creation :**
- The National Documentation Center was established under Bylaw No. (85) 1975, which was associated with the Ministry of Culture and Media and considered the nucleus of the National Library. One of its tasks was to collect and preserve documents from the files of the Kingdom's official and semi-official departments, as well as to receive a copy of each category published in the Kingdom through the Ministry of Culture and Media and official and private institutions. In 1977, the Center became one of the departments of the Ministry of Culture and Youth under the Regulation and Administration Bylaw of the Ministry of Culture and Youth No. (1) of 1977.
  - In 1977, the Directorate of National Libraries and Documents promulgated Regulations No. (27) of 1977, which set forth the establishment and management of the National Library, the development of the Library, the preparation and management of sections relating to archives, documents, documentation and information, and the abolition of the National Documentation Center's system.
  - In 1988, the Organization and Administration of the Ministry of Culture and National Heritage Law No.(15 ) of 1988 was promulgated.
  - In 1990, Ministry of Culture Regulation and Administration No.(5) of 1990 was promulgated. The Ministry's organizational structure was established to consist of the Ministry's Center, the National Library, the Documentation and Documentation Center and the Royal Cultural Center. The National Library and Documentation Directorate's Regulation was abolished.
  - In 1994, the first special regulations of the National Library Department were promulgated with the current title: "Regulation No. (5) of 1994", by which the Department became the legal and factual successor of the National Library and Documentation Department. Under this Regulation, it also became an independent department associated with the Minister of Culture, which assumes functions within the scope of the general policy of culture in the Kingdom.
  - In 1996, the amended Regulation of the National Library Department was promulgated. Its organizational structure was determined. It consisted of nine directorates. The Regulation continued until 2018, when it was amended by Regulation No. 135 of 2018, which amended the organizational structure to consist of the Director General and four directorates: Directorate of Administrative and Financial Affairs, Directorate of Documents and Documentation, Directorate of Office Services and Depository, Directorate of Information Technology and three units: Internal Control Unit, Public Relations and Information Unit, Training, Development and Quality Unit and two offices: Copyright Protection Office and Director General's Office.

The Department's work is governed by statutory determinants and regulations such as:

- Copyright Protection Law No. (22) of 1992 and amendments thereto.
- National Documents Law No. (9) of 2017.
- Law on Guaranteeing the Right to Information No. (47) of 2007.
- National Library Service Regulation No. 5 of 1994, as amended.
- Classification Deposit System No. (4) of 1994.

**Vision :** National memory and a message of renaissance.

**Mission :** Preserving, sustaining, maintaining, protecting and transmitting the national memory to future generations.

**Legal Framework :** Bylaw of the Department of the National Library No. (5) of 1994, and amendments thereto.

**Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :**

**First Priority :**

- Promoting national intellectual product.

**Key procedures to achieve the first priority :**

- Following-up publishers to ensure the actual deposit of their publications.
- Following up on national institutions, government agencies and national document holders and urging them to deposit national documents.
- Archiving and dissemination of national documents.
- Promotion of the national index and collection of book index cards.

**First Priority Outcomes :**

- Increasing the actual deposit rate to 85% of the total number annually.
- Number of documents to be stored electronically 420,000 new documents added to library's electronic document inventory.
- Number of documents available on the site 180000 additional documents to the site's document inventory.

**First priority-related program :**

- National Library Services

**Second Priority :**

- Contributing to the promotion of Jordanian culture.

**Key procedures to achieve the second priority :**

- Holding events.
- Archiving government documents.
- Holding cultural campaigns.
- Holding lectures on the protection of authors' rights.

**Second Priority Outcomes :**

- Increasing the number of events to 600 events.
- Raising the number of exhibitions to reach 100.
- Increasing the number of campaigns to reach 60 campaigns.
- Lectures on copyright protection with 25 lectures.

**Second priority-related program :**

- National Library Services

**Priority of gender, youth and persons with disabilities :**

- Marketing the National Library among Children's categories.
- Staff empowerment, qualification and training.

**Key procedures to achieve the priority of gender, youth and persons with disabilities :**

- Holding cultural and recreational initiatives for children.
- Implementation of 10 schools' gift and book distribution campaigns.
- Training 20% of library staff in specialized courses.

**The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities**

- (Jeena Nfarhkom) initiatives with 30 initiatives.
- Marketing the library for 30 schools at a rate of 50 books per school.
- About 20% of employees have specialized technical skills.

**Priority-related program of gender, youth and persons with disabilities :**

- Administration and Support Services.

**Priority of climate change :**

- Using renewable energy and reducing natural resource consumption.

**Key procedures to achieve climate change-related priority :**

- Installation of Phase III Solar Power System.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Transferring most electrical library loads on renewable energy.

**Program of climate change-related priority :**

- National Library Services

**Tasks of the Ministry / Department :**

- Acquisition, organization and dissemination of national intellectual products issued in the Kingdom or abroad.
- Collecting and preserving books, manuscripts, periodicals, photographs, recordings, films and other related to the national heritage in particular, the Arab homeland in general, and related to Arab-Islamic civilization and human heritage.
- Collecting, preserving, organizing and disseminating documents in ministries, departments and public institutions, documents relating to the Kingdom and personal documents in accordance with the provisions of the National Library Department Bylaw.
- Performing tasks and activities of depositing as per the applicable provisions of copyright protection law and compilations depositing system
- Issuing the national bibliography and organize the standard index.
- Disseminating the specialized and objective indexes, manuals and bibliographies, and facilitating their use and taking advantage of them.
- Supervising and coordinating public libraries and setting office standards to help improve the level of libraries in the Kingdom and develop office services and plan for the establishment of new libraries.
- Providing office and information services for researchers and students who benefit from the department's acquisitions.
- Providing photographic and mutual borrowing services at the national level and implementing them at the Arab and international levels.
- Holding conferences and seminars relevant to libraries and documentation, in addition to conduct book fairs and documents exhibition participate in them, whether inside or outside the Kingdom.
- Organizing gifting and exchange programs and distributing duplicates within the Kingdom, concluding and implementing gifting agreements and exchanges with Arab and international libraries and institutions.
- Establishing cooperation relationships with the national libraries and documents and documentation centers in the Arab, Islamic and foreign countries as well as the organizations specialized in the fields of libraries, documents and documentations
- Enforcing the provisions of the Copyright Law and international conventions in this regard, through the Office for the Protection of Copyright in the National Library Service, and considering its staff as officers of the Justice Department..

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Building a generation capable of innovation and creativity with high productivity.
- Improved level and efficiency in the distribution of services provided to citizens.

**Major Issues and Challenges which face the Ministry / Department :**

- Re-developing and rehabilitating the professional capacities of employees and workers in the Department especially in the field of languages and the use of computer and office work.
- Creating the suitable legislative environment to activate the role of the library in the field of archiving and destroying documents and identifying the period for keeping secret documents.
- Enforcing the Copyright Protection Law of 1992 and amendments thereto and cooperate with the relevant entities to reach a situation deterring violators of this law.
- The need for a laboratory for treating documents and books by chemical and physical methods recognized worldwide.
- Finding financial funding to digitize all of the Department's holdings.

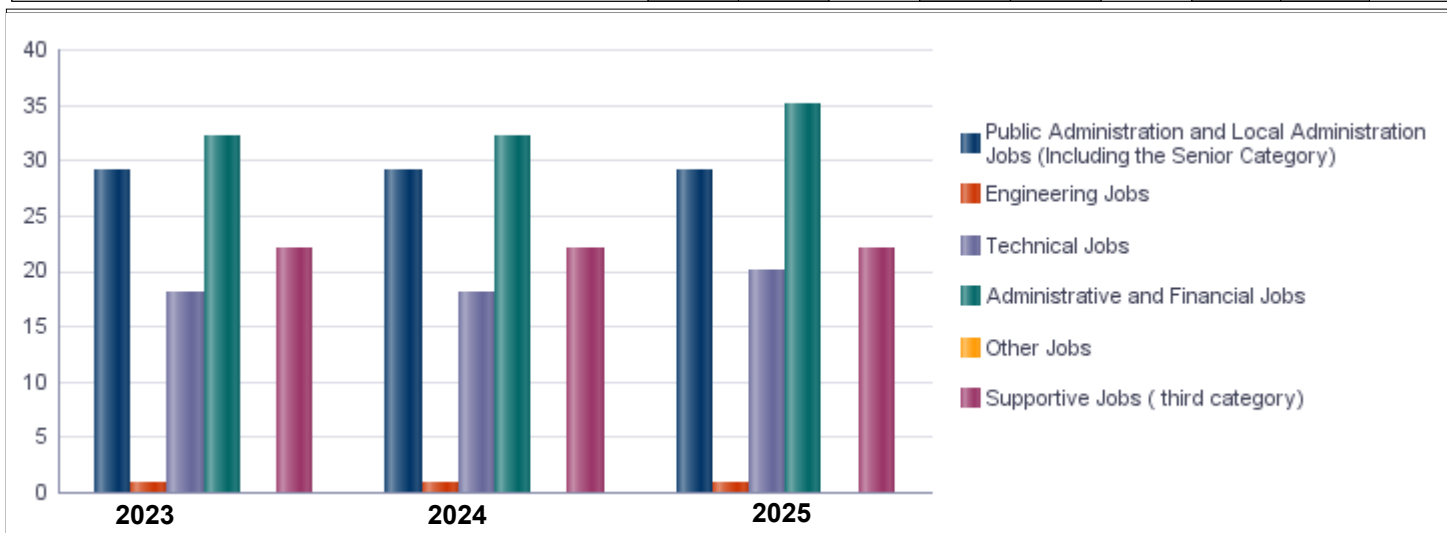
## Chapter : 3003 Ministry of Culture / Department of the National Library

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Promoting the acquisition, preservation and availability of national intellectual products to those concerned.	1 Percentage of increase in library collections of different information vessels.	2020	10%	10%	10%	9.8%	10%	10%	10%
2 - Contributing to comprehensive national cultural development.	1 Percentage of increase in the number of activities of the Department than actually expected.	2020	5%	10%	10%	8%	10%	10%	10%
3 - Sustainability and development of institutional work and strengthening of effective partnerships.	1 Percentage of achievement in library processes planned to be developed.	2020	2%	5%	5%	5%	5%	5%	5%

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Senior Jobs	1	0	1	1	0	1	1	0	1
	Leadership Jobs	9	19	28	9	19	28	9	19	28
Engineering Jobs	Engineer	1	0	1	1	0	1	1	0	1
Technical Jobs	Programmers and Inspectors	9	9	18	9	9	18	11	9	20
Administrative and Financial Jobs	Administrative and financial	4	28	32	4	28	32	7	28	35
Other Jobs	Legal / inclusive contract	0	0	0	0	0	0	0	0	0
Supportive Jobs ( third category)	Administrative services	18	4	22	18	4	22	18	4	22
Total		42	60	102	42	60	102	47	60	107
Total Cost of Salaries		287895	411278	699173	360294	514706	875000	385824	551176	937000



### Most notable information about the Ministry/Department/Unit

No.	Description	2021	2022	2023	2024	2025
1	Application of the copyright protection law (number of cases referred to competent courts).	35	10	20	15	20
2	Depository numbers assigned to the national compositions (title).	6500	6500	6021	6500	6500
3	Number of indexed literature prior to publication.	5500	6000	5000	6000	6000
4	Number of compilations indexed electronically.	5500	6000	3200	3000	0
5	Number of archived official gazettes.	100	120	100	100	80
6	Number of archived cultural agreements.	2	2	9	5	0
7	Number of archived royal speeches.	400	400	400	400	400
8	Number of archived government documents.	103000	103000	165000	100000	90000
9	Number of archived private documents.	12136	12500	55000	50000	50000
10	Number of ISBNs given to books.	5400	4785	4500	5400	5400

# Chapter : 3003 Ministry of Culture / Department of the National Library

( In JDs )

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
5101	601	Administrative and Support Services	926409	1137000	1044000	1233000	1250000
		Total of Program	926409	1137000	1044000	1233000	1250000
		Total	926409	1137000	1044000	1233000	1250000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
5105	002	Archiving the government and private documents	87348	60000	60000	75000	75000
	006	Writing the history of the Hashemite Kingdom of Jordan in all political, economic, social and military aspects	24500	25000	20000	30000	30000
	007	Project of Sustaining and Modernizing the Department's Computerized Systems	61092	200000	180000	155000	155000
	008	Use of Solar Energy Project.	0	50000	40000	50000	0
	009	Maintaining the Library building	268496	65000	65000	70000	70000
	010	Unified National Index	25084	50000	25000	50000	50000
	011	Institutionalize the procedures for the right to access information	28211	50000	33000	50000	50000
		Total of Program	494731	500000	423000	480000	430000
		Total	494731	500000	423000	480000	430000

**Overall Summary of Expenditures for Chapter 3003- Ministry of Culture / Department of the  
National Library  
for the Years 2023 - 2027**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	926,409	1,137,000	1,044,000	1,233,000	189,000	1,250,000	1,257,000
Capital Expenditure	494,731	500,000	423,000	480,000	57,000	430,000	430,000
<b>Total current and capital expenditure</b>	<b>1,421,140</b>	<b>1,637,000</b>	<b>1,467,000</b>	<b>1,713,000</b>	<b>246,000</b>	<b>1,680,000</b>	<b>1,687,000</b>

**Most notable differences between estimated appropriations for 2025 and re-estimated for 2024**

**Current expenditure :**

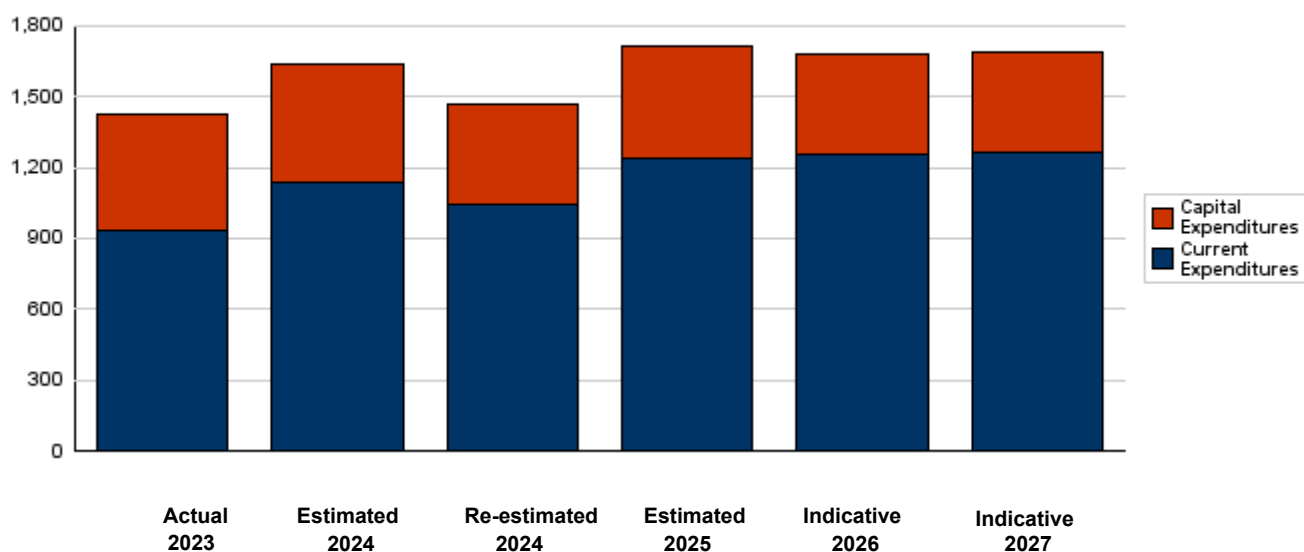
- Compensations of employees group increased by (151) thousand JDs due to the natural increase of salaries and recruitments costs.
- Operational expenditure increased by approximately (38) thousand JDs, concentrated in the items of telecommunications, electricity, fuel services and cleaning contracts.
- Other set of expenditure has not been increased.

**Capital expenditure :**

- Allocation of Capital projects increased by (57) thousand JDs as a result of increasing the allocation of some projects and reducing the allocation of some other projects, notably the project for the archiving of government and private documents, the project for the maintenance and modernization of computerized systems and the unified national index project.

( Thousands of JDs )

Graph of the current and capital expenditures for the years 2023 - 2027



## Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 3003 Ministry of Culture / Department of the National Library

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3372	4000	3500	3000	3000	3000
	102	Unclassified Employees	133214	140000	120000	131000	133000	135000
	103	Comprehensive Contract Employees	26347	30000	28000	31000	0	0
	105	Personal Cost of Living Allowance	129173	158000	131000	140000	141000	142000
	106	Family Cost of Living Allowance	8153	10000	9500	11000	11000	11000
	110	Overtime Allowance	13960	17000	17000	20000	20000	20000
	111	Additional Allowance	121214	147000	123000	135000	136000	137000
	113	Transportation Allowance	20723	21000	21000	25000	25000	25000
	114	Transport Allowance	9441	10500	10500	15000	15000	15000
	116	Employees' Bonuses	109979	171500	171500	225000	225000	225000
	120	Contract Employees	56937	85000	75000	80000	82000	84000
	121	Fixed-term staff	0	0	0	35000	68000	71000
Total			632513	794000	710000	851000	859000	868000
2121		Social Security Contributions						
	301	Social Security	66660	81000	76000	86000	88000	89000
Total			66660	81000	76000	86000	88000	89000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	1989	12000	10000	19000	21000	21000
	203	Water	3731	5000	5000	5000	5000	5000
	204	Electricity	60200	55000	55000	68000	65000	60000
	205	Fuels	41891	50000	50000	58000	61000	62000
	206	Maintenance of Machines, furniture and acces	11094	13000	11000	6000	6000	6000
	207	Maintenance of vehicles, equipment and acces	4486	6000	6000	7000	8000	8000
	208	Repair and maintenance of buildings and acce	14997	20000	20000	20000	20000	20000
	209	Stationery,Publications and Office Supplies	5997	9000	9000	11000	11000	11000
	210	Substances and raw materials (medicines, clo	4998	6000	6000	8000	8000	8000
	211	Cleaning services and supplies including clea	27146	30000	30000	33000	33000	33000
	212	Insurance	2636	3000	3000	3000	3000	4000
	213	Official Travel Missions	6895	6000	6000	8000	10000	10000
	214	Goods and services expenses	24810	29000	29000	32000	34000	34000
Total			210870	244000	240000	278000	285000	282000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	4971	6000	6000	6000	6000	6000
	303	Scientific scholarships and training courses	6400	6000	6000	6000	6000	6000
	305	Non-Employees' Bonuses	4995	6000	6000	6000	6000	6000
Total			16366	18000	18000	18000	18000	18000
Total of Chapter			926409	1137000	1044000	1233000	1250000	1257000



# Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 3003 Ministry of Culture / Department of the National Library ( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		<b>Expenditures</b>						
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	510	Buildings and facilities repair and maintenance	238937	65000	65000	70000	70000	70000
	512	Operating and Sustaining Expenditures	98951	165000	130000	185000	185000	185000
<b>Total</b>			<b>337888</b>	<b>230000</b>	<b>195000</b>	<b>255000</b>	<b>255000</b>	<b>255000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		<b>Devices, Machinery and Equipment</b>						
	505	Equipment, Machines and Devices	61092	250000	220000	205000	155000	155000
	506	Vehicles and Equipment	29559	0	0	0	0	0
<b>Total</b>			<b>90651</b>	<b>250000</b>	<b>220000</b>	<b>205000</b>	<b>155000</b>	<b>155000</b>
3113		<b>Other Fixed Assets</b>						
	511	Equipping and furnishing	66192	20000	8000	20000	20000	20000
<b>Total</b>			<b>66192</b>	<b>20000</b>	<b>8000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
<b>Total of Chapter</b>			<b>494731</b>	<b>500000</b>	<b>423000</b>	<b>480000</b>	<b>430000</b>	<b>430000</b>

**Appropriations directed for females and child according to chapter : 3003 Ministry of Culture /  
Department of the National Library**

( In JDs )

<b>Description</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>Females</b>	<b>411,278</b>	<b>514,706</b>	<b>551,176</b>	<b>557,059</b>	<b>562,941</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>339,324</b>	<b>358,140</b>	<b>364,720</b>	<b>344,510</b>	<b>343,100</b>
<b>Child</b>	<b>259,908</b>	<b>274,320</b>	<b>279,360</b>	<b>263,880</b>	<b>262,800</b>
<b>Total appropriations directed for females</b>	<b>750,602</b>	<b>872,846</b>	<b>915,896</b>	<b>901,569</b>	<b>906,041</b>
<b>Total appropriations directed for Child</b>	<b>259,908</b>	<b>274,320</b>	<b>279,360</b>	<b>263,880</b>	<b>262,800</b>

**5101 Program Administration and Support Services****Objective of the program :**

This program aims to regulate financial and administrative matters and preserve the continuity of the Department's work optimally through the optimal use of competences of the Department's staff.

**The strategic objective related to the program :**

Sustainability and development of institutional work and strengthening of effective partnerships.

**Directorates associated with the program :**

- 1- Administrative and Financial Affairs Directorate.
- 2- Internal Control Unit.
- 3- IT Directorate.
- 4- Public Relations Unit.
- 5- Institutional Development Unit.

**Services provided by the program :**

Organizing the administrative and financial matters and maintaining the continuity of Department's work.

**Program's main outputs and results during the years (2025 -2027):**

Maintaining the continuity of the Department's work through the qualification and development of human resources and the optimal use of competencies.

**The Program's challenges :**

- Weak financial resources available.
- Inability to develop and rehabilitate the professional capacities of the Department's staff, especially in the areas of languages, computers and office work.

**Actions to address challenges and improve services provided:**

- Qualifying and training the staff within available financial resources and prioritizing this.

**Gender:**

- The programme seeks to provide an appropriate working environment for all categories of employees, including persons with disabilities, and also their empowerment.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 102 ) staff, including ( 42 ) males and ( 60 ) females .

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
Females	411,278	514,706	551,176	557,059	562,941
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	106,801	123,140	139,120	142,410	141,000
Child	81,805	94,320	106,560	109,080	108,000
Total appropriations directed for females	518,079	637,846	690,296	699,469	703,941
Total appropriations directed for Child	81,805	94,320	106,560	109,080	108,000

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of qualified employees in the department.	2017	65%	86%	89%	72%	90%	91%	92%

**Appropriations 5101 Program Administration and Support Services Per Activities and Projects****(In JDs)**

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures	926,409	1,137,000	1,044,000	1,233,000	1,250,000	1,257,000
601 Administrative and Support Services	926,409	1,137,000	1,044,000	1,233,000	1,250,000	1,257,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	926,409	1,137,000	1,044,000	1,233,000	1,250,000	1,257,000

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3003 - Ministry of Culture / Department of the National Library

(In JDs)

<b>Program : 5101 - Administration and Support Services</b>								
<b>Activity : 601 - Administrative and Support Services</b>								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	3372	4000	3500	3000	3000	3000
	102	Unclassified Employees	133214	140000	120000	131000	133000	135000
	103	Comprehensive Contract Employees	26347	30000	28000	31000	0	0
	105	Personal Cost of Living Allowance	129173	158000	131000	140000	141000	142000
	106	Family Cost of Living Allowance	8153	10000	9500	11000	11000	11000
	110	Overtime Allowance	13960	17000	17000	20000	20000	20000
	111	Additional Allowance	121214	147000	123000	135000	136000	137000
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	116	Employees' Bonuses	109979	171500	171500	225000	225000	225000
	120	Contract Employees	56937	85000	75000	80000	82000	84000
	121	Fixed-term staff	0	0	0	35000	68000	71000
<b>Total</b>			<b>632513</b>	<b>794000</b>	<b>710000</b>	<b>851000</b>	<b>859000</b>	<b>868000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	66660	81000	76000	86000	88000	89000
<b>Total</b>			<b>66660</b>	<b>81000</b>	<b>76000</b>	<b>86000</b>	<b>88000</b>	<b>89000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	1989	12000	10000	19000	21000	21000
	203	Water	3731	5000	5000	5000	5000	5000
	204	Electricity	60200	55000	55000	68000	65000	60000
	205	Fuels	41891	50000	50000	58000	61000	62000
	001	Heating	35000	35000	35000	43000	45000	45000
	002	Saloon vehicles	6891	15000	15000	15000	16000	17000
	206	Maintenance of Machines, furniture and accessories	11094	13000	11000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	4486	6000	6000	7000	8000	8000
	208	Repair and maintenance of buildings and accessories	14997	20000	20000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	5997	9000	9000	11000	11000	11000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4998	6000	6000	8000	8000	8000
	211	Cleaning services and supplies including cleaning contracts	27146	30000	30000	33000	33000	33000
	212	Insurance	2636	3000	3000	3000	3000	4000
	213	Official Travel Missions	6895	6000	6000	8000	10000	10000
	214	Goods and services expenses	24810	29000	29000	32000	34000	34000
	001	Events and hospitality	2959	5000	5000	5000	5000	5000
	008	Advertisements and subscriptions	1997	2000	2000	2000	2000	2000
	013	Services, security and guarding contracts	14866	17000	17000	17000	17000	17000
	121	Administrative expenses	4988	5000	5000	8000	10000	10000
<b>Total</b>			<b>210870</b>	<b>244000</b>	<b>240000</b>	<b>278000</b>	<b>285000</b>	<b>282000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	4971	6000	6000	6000	6000	6000
	303	Scientific scholarships and training courses	6400	6000	6000	6000	6000	6000
	305	Non-Employees' Bonuses	4995	6000	6000	6000	6000	6000
<b>Total</b>			<b>16366</b>	<b>18000</b>	<b>18000</b>	<b>18000</b>	<b>18000</b>	<b>18000</b>
<b>Total of Activity</b>			<b>926409</b>	<b>1137000</b>	<b>1044000</b>	<b>1233000</b>	<b>1250000</b>	<b>1257000</b>
<b>Total of Program</b>			<b>926409</b>	<b>1137000</b>	<b>1044000</b>	<b>1233000</b>	<b>1250000</b>	<b>1257000</b>
<b>Total of Chapter</b>			<b>926409</b>	<b>1137000</b>	<b>1044000</b>	<b>1233000</b>	<b>1250000</b>	<b>1257000</b>

**5105 Program National Library Services****Objective of the program :**

This program, through its direct association with the strategic goal of the department, aims to preserve and maintain cultural, intellectual, artistic and knowledge product.

**The strategic objective related to the program :**

Promoting the acquisition, preservation and availability of national intellectual products to those concerned.  
Contributing to comprehensive national cultural development.

**Directorates associated with the program :**

- 1- Library Services Directorate.
- 2- Copyright Protection Office.
- 3- Documentation and Documents Directorate.

**Services provided by the program :**

- Implementing the copyright protection law, giving deposit numbers, cataloguing national literature, documenting official symposiums and conferences, and preserving and maintaining documents.

**Program's main outputs and results during the years (2025 -2027):**

- Increasing the number of events, exhibitions and campaigns, as well as lectures on the protection of copyright.
- Archived and automated government documents.

**The Program's challenges :**

- The need for a hospital to treat old documents and books in modern, universally recognized ways.
- Insufficient funding to digitize all the library's collections of books, research, legislation and others.

**Actions to address challenges and improve services provided:**

- Archiving all the library's contents electronically.
- Work to provide awareness-raising programmes on the protection of copyright and increase institutional culture.
- Establishing appropriate priorities to address documents, books and publications and to preserve them from damage and loss within available financial resources.

**Gender:**

- The program seeks to take care of the children's category through marketing of the national library.

**Staff working in the program :**

The program is implemented through the staff of the Administration and Support Services Program.

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	232,524	235,000	225,600	202,100	202,100
Child	178,103	180,000	172,800	154,800	154,800
Total appropriations directed for females	232,524	235,000	225,600	202,100	202,100
Total appropriations directed for Child	178,103	180,000	172,800	154,800	154,800

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2023	2024		2025	2026	2027
1 Number of documents archived annually.	2020	109743	250044	140080	115422	130100	140080	140080

**Appropriations 5105 Program National Library Services Per Activities and Projects****(In JDs)**

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	494,731	500,000	423,000	480,000	430,000	430,000
002 Archiving the government and private documents	87,348	60,000	60,000	75,000	75,000	75,000

**5105 Program National Library Services****Appropriations 5105 Program National Library Services Per Activities and Projects****(In JDs)**

<b>Activities and Projects</b>		<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026      2027</b>	
<b>006</b>	Writing the history of the Hashemite Kingdom of Jordan in all political, economic, social and military aspects	24,500	25,000	20,000	30,000	30,000	30,000
<b>007</b>	Project of Sustaining and Modernizing the Department's Computerized Systems	61,092	200,000	180,000	155,000	155,000	155,000
<b>008</b>	Use of Solar Energy Project.	0	50,000	40,000	50,000	0	0
<b>009</b>	Maintaining the Library building	268,496	65,000	65,000	70,000	70,000	70,000
<b>010</b>	Unified National Index	25,084	50,000	25,000	50,000	50,000	50,000
<b>011</b>	Institutionalize the procedures for the right to access information	28,211	50,000	33,000	50,000	50,000	50,000
<b>Program / Treasury</b>		<b>494,731</b>	<b>500,000</b>	<b>423,000</b>	<b>480,000</b>	<b>430,000</b>	<b>430,000</b>
<b>Total Program</b>		<b>494,731</b>	<b>500,000</b>	<b>423,000</b>	<b>480,000</b>	<b>430,000</b>	<b>430,000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3003 Ministry of Culture / Department of the National Library

( In JDs )

Program 5105 National Library Services								
Project 002 Archiving the government and private documents								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	39348	60000	60000	75000	75000	75000
		Total of Item	39348	60000	60000	75000	75000	75000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	48000	0	0	0	0	0
		Total of Item	48000	0	0	0	0	0
		Total of Project / Treasury	87348	60000	60000	75000	75000	75000
Project 006 Writing the history of the Hashemite Kingdom of Jordan in all political, economic, social and military aspects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	24500	25000	20000	30000	30000	30000
		Total of Item	24500	25000	20000	30000	30000	30000
		Total of Project / Treasury	24500	25000	20000	30000	30000	30000
Project 007 Project of Sustaining and Modernizing the Department's Computerized Systems								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	61092	200000	180000	155000	155000	155000
		Total of Item	61092	200000	180000	155000	155000	155000
		Total of Project / Treasury	61092	200000	180000	155000	155000	155000
Project 008 Use of Solar Energy Project.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	50000	40000	50000	0	0
		Total of Item	0	50000	40000	50000	0	0
		Total of Project / Treasury	0	50000	40000	50000	0	0

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3003 Ministry of Culture / Department of the National Library

( In JDs )

<b>Program 5105 National Library Services</b>								
<b>Project</b>		<b>009 Maintaining the Library building</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	238937	65000	65000	70000	70000	70000
		<b>Total of Item</b>	<b>238937</b>	<b>65000</b>	<b>65000</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	005	Medium-size passenger buses	29559	0	0	0	0	0
		<b>Total of Item</b>	<b>29559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>268496</b>	<b>65000</b>	<b>65000</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>
<b>Project</b>		<b>010 Unified National Index</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	25084	50000	25000	50000	50000	50000
		<b>Total of Item</b>	<b>25084</b>	<b>50000</b>	<b>25000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Project / Treasury</b>	<b>25084</b>	<b>50000</b>	<b>25000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Project</b>		<b>011 Institutionalize the procedures for the right to access information</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	10019	30000	25000	30000	30000	30000
		<b>Total of Item</b>	<b>10019</b>	<b>30000</b>	<b>25000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	18192	20000	8000	20000	20000	20000
		<b>Total of Item</b>	<b>18192</b>	<b>20000</b>	<b>8000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
		<b>Total of Project / Treasury</b>	<b>28211</b>	<b>50000</b>	<b>33000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Total of Program</b>			<b>494731</b>	<b>500000</b>	<b>423000</b>	<b>480000</b>	<b>430000</b>	<b>430000</b>
<b>Total of Chapter</b>			<b>494731</b>	<b>500000</b>	<b>423000</b>	<b>480000</b>	<b>430000</b>	<b>430000</b>