

## Chapter : 3050 Ministry of Youth

<b>Creation :</b>	The Ministry of Youth was established under amended law for the law of Higher Council for Youth No. (26) for the year 2018 - which have made the Ministry the legal successor for the Higher Council for Youth.
<b>Vision :</b>	Pioneering and excellence in the youth work.
<b>Mission :</b>	Promoting the elements of youth work in a way that meets the needs of Jordanian youth to achieve the goals of sustainable development.
<b>Legal Framework :</b>	Law No (26) of 2018 the amended Law of the Higher Youth Council Law No.(13) for the year 2005.

### Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

#### First Priority :

- Voluntary work

#### Key procedures to achieve the first priority :

- Establishment of the Al Hussein bin Abdullah II Award for Voluntary Work.
- Working to increase the number of volunteers on the National Volunteering Platform "We" to over (300) thousand volunteers.

#### First Priority Outcomes :

- Granting King Al-Hussein Bin Abdulla II Award for voluntary work.
- Increase in the numbers of registered volunteers on the national platform for voluntary work " We".

#### First priority-related program :

- Youth Development.

#### Second Priority :

- Modernizing and developing youth centers and sport facilities.

#### Key procedures to achieve the second priority :

- Bidding tenders for the establishment of model and attractive youth centres for young people.
- Procedures for the replacement of rental centers' locations.
- Bidding for the qualification and development of sports cities and facilities to meet the requirements of sports unions.

#### Second Priority Outcomes :

- Establishing youth centers attractive for youth.
- Hosting continental and international championships for sport facilities.
- Rehabilitation of sports cities and facilities to be in line with the requirements of sports unions.

#### Second priority-related program :

- Youth Development.
- Sport Development.

**Third Priority :**

- Developing youth work environment to support innovation, creativity and entrepreneurship.

**Key procedures to achieve the third priority :**

- Equipping innovation incubators in various locations of the Ministry.

**Third Priority Outcomes :**

- Youth empowered of the concepts of entrepreneurship creativity and excellency skills.
- A work environment supporting pioneering, innovation and creativity.
- Encouraging young people to engage in political life.

**Third priority-related program :**

- Administration and Support Services.
- Youth Development.
- Sport Development.

**Fourth Priority :**

- Enabling youth in the political, social and economic field.

**Key procedures to achieve the fourth priority :**

- Training of generations of young people of the Ministry's political institute.
- Empowering members of youth centres to engage in political, social and economic life.

**Fourth Priority Outcomes :**

- A youth empowered politically, socially and economically and participating in the Ministry's programs
- A youth empowered of managing effective political, economic and social initiatives.

**fourth priority-related program :**

- Administration and Support Services.
- Youth Development.

**Priority of gender, youth and persons with disabilities :**

- Equality in gender distribution in youth activities.
- Integration of persons with disabilities in the different youth activities.

**Key procedures to achieve the priority of gender, youth and persons with disabilities :**

- Achieving equal distribution of young people's activities to gender through the programs implemented by the Ministry.
- Special needs activities are supported through the Jordan Paralympic Committee.

**The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities**

- Holding youth activities that contribute to gender integration.
- Youth centers ready for youth participation of persons with disabilities

**Priority-related program of gender, youth and persons with disabilities :**

- Administration and Support Services.
- Youth Development.
- Sport Development.

**Priority of climate change :**

- Promoting the Ministry's capacity to deal with climate change.
- Improving the capability of youth institutions to adapt with climate fluctuations.

**Key procedures to achieve climate change-related priority :**

- Organizing workshops and conferences on climate change in the youth sector.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Youth empowered of the concepts of climate change.
- Established youth centers adapted to climate change needs.

**Program of climate change-related priority :**

- Administration and Support Services.
- Youth Development.
- Sport Development.

**Tasks of the Ministry / Department :**

- Developing communication channels between the Ministry (Government) and youth.
- Youth care, rehabilitation and development of their skills and capabilities.
- Coordinating among all bodies, commissions and institutions that support the youth movement.
- Drawing up policies and operational plans to ensure the integration of youth and activate their participation in political, social and cultural life and developing programs to motivate and enable them and to invest their energies.
- Care and habilitation of sports facilities and develop plans and programs to attract young people to them.
- Organizing and guiding youth initiatives under the umbrella, attention and care of the Ministry.
- Activating and restructuring youth centers in order to achieve the goals of the Ministry.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Building a generation capable of innovation and creativity of high productivity.

**Major Issues and Challenges which face the Ministry / Department :**

- Expansion of the geographical scope of the Ministry's work, which requires additional resources that may not be available..
- The spread of some negative phenomena among young people, which requires duplication of the ministry's efforts to preserve the values, principles and identity.
- The growing need for youth facilities in different governorates that may need long periods to secure and sustain requirements of infrastructure, human resources and financial resources.
- Weak coordination among government, civil and official agencies which target youth and direct their energies which requires the consolidation of labour policies at the sector level.

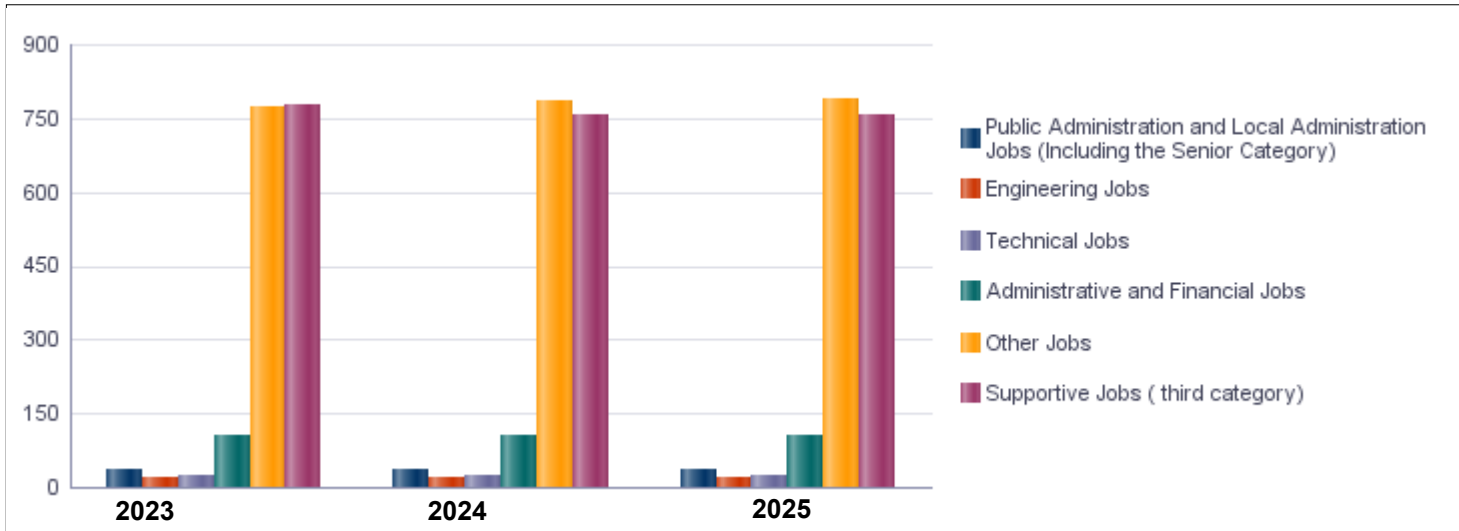
## Chapter : 3050 Ministry of Youth

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Institutional and individual capacity-building.	1 Percentage of staff satisfaction of the needs met.	2021	%50	%59	%76	%65	%68	%70	%72
2 - Establishing, modernizing and sustaining the Kingdom's youth and sports institutions and facilities to provide a safe and supportive environment for young people in their various regions.	1 Number of sport cities.	2016	5	5	5	5	8	9	10
	2 Number of sports clubs	2016	355	369	369	404	399	395	390
3 - Preparing, designing, developing and implementing programs in support of youth activism and youth empowerment.	1 Number of youth programmes and activities aligned with the National Youth Strategy.	2021	89	89	105	105	105	110	110
4 - Encouraging young people to play recreational sports with a view to developing physical fitness and self-discipline.	1 Percentage of youth satisfaction of the sport facilities services.	2016	%69	%71	%75	%75	%77	%80	%82

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration J	Leadership jobs	34	2	36	34	2	36	34	2	36
Engineering Jobs	Engineer	15	7	22	15	7	22	15	7	22
Technical Jobs	Legal researcher	15	7	22	15	7	22	15	7	22
	Programmer	1	2	3	1	2	3	1	2	3
Administrative and Financial Jobs	Accountant	80	26	106	80	26	106	80	26	106
Other Jobs	Other jobs	576	195	771	590	194	784	591	194	785
Supportive Jobs ( third category)	Support jobs	405	370	775	390	365	755	390	365	755
Total		1126	609	1735	1125	603	1728	1126	603	1729
Total Cost of Salaries		7702225	4234795	11937020	8270929	4429071	12700000	8566582	4603418	13170000



### Most notable information about the Ministry/Department/Unit

No.	Description
1	The ministry of Youth works on improving its performance, which is based on field follow-up, to maximize the achievement by reaching the largest segment of young people in various regions of the Kingdom without additional costs by maximizing the use of available resources and excluding unnecessary ones.
2	The Ministry is responsible for supervision and follow-up of (404) socio-cultural sport clubs.
3	The Ministry of youth organizes annual events and cultural and intellectual activities addressing the challenges facing youth in cooperation and coordination with many official and private entities within the themes of the National Youth Strategy.
4	The Ministry supervises and manages various youth facilities of youth camps sport cities in addition to provide support for scouts and guides and other youth events, and also provide financial and technical support to a large number of concerned entities regarding youth in various governorates of the Kingdom.
5	Through the Ministry's Youth Leadership Development Center, the Ministry organizes qualitative programs to give young people the knowledge and leadership skills and share them with their counterparts in sister Arab countries by hosting them at some events organized by the Center.
6	The Ministry works to build bridges between Jordanian and Arab youth by organizing various events, exchanging delegations and signing bilateral agreements with many agencies concerned with youth in a number of friendly and sister countries.

## Chapter : 3050 Ministry of Youth

( In JDs )

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6001	601	Administrative and Support Services	11118522	10979000	10739000	11476000	11622000
		Total of Program	11118522	10979000	10739000	11476000	11622000
6005	601	Youth Development Administration	3220648	2997000	2884000	3050000	3125000
		Total of Program	3220648	2997000	2884000	3050000	3125000
6010	601	Sports Development Administration	2632926	4321000	4149000	4431000	4636000
		Total of Program	2632926	4321000	4149000	4431000	4636000
		Total	16972096	18297000	17772000	18957000	19383000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6001	001	Enhancing the Institutional Capacities of the Ministry	111774	197000	197000	147000	200000
		Total of Program	111774	197000	197000	147000	200000
6005	002	National Strategy to support Youth	974593	1200000	1135000	1200000	1200000
	003	Establishing, equipping and maintenance of camps, youth hostels and youth centers	232705	350000	285000	305000	350000
	005	Develop the youth centers	1952138	2400000	1580000	1950000	2500000
	006	Volunteer work award	88667	150000	150000	150000	150000
	007	Youth Sports Tournaments.	0	250000	250000	250000	270000
	702	Establishing centers and youth hostels in Mafraq governorate	2704	330000	330000	278000	310000
	703	Establishing centers, hostels and youth camps in Jerash governorate	57673	610000	400000	252000	258000
	704	Establishing centers and youth hostels in Ajloun governorate	0	120000	120000	120000	150000
	706	Establishing youth centers in Balqa' governorate	171503	350000	200000	5000	5000
	707	Establishing centers and youth hostels in Zarqa governorate	40850	40000	40000	100000	100000
	708	Establishing and maintaining youth center and houses in Ma'daba governorate	489193	551000	300000	255000	255000
	710	Establishing and maintaining youth centers and houses in Ma'an governorate	8209	285000	175000	90000	175000
	712	Establishing centers and youth camps in Aqaba governorate	223435	135000	135000	28000	78000
	714	Establishment of playgrounds and youth facilities in Mafraq governorate	113280	98000	98000	30000	350000
	715	Establishment of playgrounds and youth facilities in Jerash governorate	40242	75000	75000	463000	500000
	717	Establishing and maintaining playgrounds and youth facilities in the Capital	893104	520000	300000	420000	405000
	718	Establishment of playgrounds and youth facilities in Balqa' governorate	355000	585000	300000	400000	460000
	722	Establishment of playgrounds and youth facilities in Tafileh governorate	655905	530000	300000	330000	100000
	723	Establishment of playgrounds and youth facilities in Aqaba governorate	115000	105000	100000	130000	130000
	726	Establishing and maintaining youth centers and houses in Al- Karak governorate	48457	14000	14000	5000	0
	727	Maintaining youth and sport facilities in Jerash governorate	45739	0	0	22000	0
	728	Establishing and maintaining the youth centers in Tafileh Governorate	0	0	0	60000	20000
	730	Purchase of plots for the construction of stadiums and sports facilities in Mafraq governorate	0	15000	15000	0	0
	731	Construction, maintenance and addition of youth centers, houses and facilities in Irbid governorate	0	0	0	34000	170000
	732	Maintenance of youth and sports facilities in Mafraq governorate	0	0	0	307000	360000
	733	Maintenance of youth facilities in Balqa governorate.	0	0	0	60000	20000
		Total of Program	6508397	8713000	6302000	7244000	8316000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6010	001	Sport Development Program Administration	1241018	1325000	1270000	1403000	2135000
	002	Supporting the Sports Clubs and Scouts and Guides Association	72600	100000	35000	60000	60000
	003	Supporting sport of persons with special needs	49996	50000	50000	50000	50000
	004	Establishing, qualifying and maintenance sport cities, complexes and stadiums	987943	1365000	1307000	1040000	1055000
	005	Lighting sport cities, complexes and stadiums	22722	100000	60000	40000	100000
	007	Solar Energy Use	124613	558000	478000	560000	565000
	012	Rehabilitation, development and sustainability of youth cities.	22964	250000	250000	250000	300000
	701	Establishing and maintaining of gymnasiums and playgrounds sports in Irbid	358352	717000	400000	395000	385000
	708	Establishing sport cities, complexes and stadiums in Al-Karak governorate	214817	210000	210000	534000	600000
	709	Establishing Multi-purpose hall in Ma'an Governorate	144980	50000	50000	315000	300000
	711	Completing and maintaining Ajloun Youth Complex (outside wall, stadium) / Ajloun governorate	4959	0	0	0	0
	712	Establishing and maintaining various youth and sports facilities in Zarqa governorate	348446	710000	443000	621000	550000
	713	Maintaining various youth and sports facilities in Aqaba governorate	0	205000	157000	785000	785000
	715	Establishing and maintaining youth and sport facilities in Ajloun governorate	73314	215000	215000	210000	235000
	716	Maintaining sport facilities in Balqa' governorate	158240	513000	400000	95000	170000
	720	Establishing and maintaining youth and sport facilities in Ma'an governorate	226857	366000	150000	346000	60000
	727	Youth programs and activities in Ma'an Governorate	25000	30000	30000	40000	10000
	731	Installing solar energy and maintain cities, and sport stadiums and complexes om Karak governorate.	11345	144000	144000	0	0
	732	Maintaining clubs in Tafileh governorate	43920	25000	25000	128000	0
	733	Equipping youth and sport buildings and facilities in Jerash governorate.	29950	0	0	0	0
	734	Sustainability of sports and youth clubs in Aqaba governorate.	0	60000	60000	0	0
	735	Construction, maintenance and modernization of sports facilities in Madaba governorate.	0	0	0	321000	311000
	Total of Program		4162036	6993000	5734000	7193000	7671000
	Total		10782207	15903000	12233000	14584000	16187000

## Overall Summary of Expenditures for Chapter 3050- Ministry of Youth for the Years 2023 - 2027

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	16,972,096	18,297,000	17,772,000	18,957,000	1,185,000	19,383,000	19,559,000
Capital Expenditure	10,782,207	15,903,000	12,233,000	14,584,000	2,351,000	16,187,000	15,396,000
Total current and capital expenditure	27,754,303	34,200,000	30,005,000	33,541,000	3,536,000	35,570,000	34,955,000

### Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

#### Current expenditure :

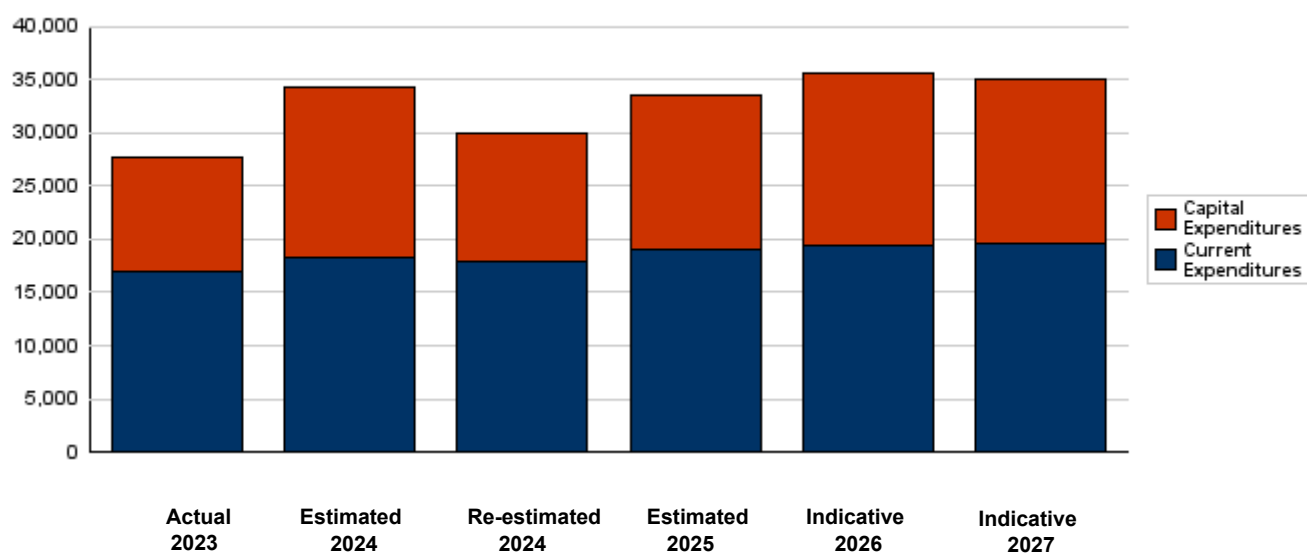
- Compensations of employees group increased by (888) JDs to cover the cost of natural salary growth and the cost of recruitments.
- Increase in the use of goods and services group by (99) thousand JDs, as the increase was concentrated mainly on the items of expenses for goods and services, water, cleaning and supplies.
- Subsidies to non-financial public institutions group increased by (195) thousand JDs, The increase was concentrated mainly on sports clubs item.
- Other expenditure group appropriations increased by (3) thousand JDs.

#### Capital expenditure :

- Capital expenditures appropriations increased by (2351) thousand JDs, as it increased the allocation for governorate projects by approximately (1993) thousand JDs and increased the allocation of some of the Ministry's capital projects by approximately (358) thousand JDs.

( Thousands of JDs )

Graph of the current and capital expenditures for the years 2023 - 2027





# Overall Summary of Current Expenditures for the Years 2023 - 2027

**Chapter : 3050 Ministry of Youth**

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	32460	36000	34000	35000	33000	31000
	102	Unclassified Employees	2758182	2915000	2870000	2880000	2930000	2970000
	103	Comprehensive Contract Employees	49560	75000	55000	75000	0	0
	105	Personal Cost of Living Allowance	3021614	3117000	2850000	2870000	2880000	2890000
	106	Family Cost of Living Allowance	261874	264000	230000	240000	250000	262000
	110	Overtime Allowance	28562	130000	130000	140000	140000	140000
	111	Additional Allowance	1461304	1530000	1530000	1545000	1585000	1610000
	113	Transportation Allowance	288496	322000	322000	345000	350000	354000
	114	Transport Allowance	237544	248000	248000	255000	260000	261000
	115	Field Visit Allowance	0	43000	43000	35000	35000	35000
	116	Employees' Bonuses	1708932	1900000	1900000	2200000	2200000	2200000
	120	Contract Employees	822253	800000	800000	836000	850000	870000
	121	Fixed-term Contract Employees	0	0	0	364000	450000	480000
<b>Total</b>			<b>10670781</b>	<b>11380000</b>	<b>11012000</b>	<b>11820000</b>	<b>11963000</b>	<b>12103000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	1266239	1320000	1270000	1350000	1370000	1391000
<b>Total</b>			<b>1266239</b>	<b>1320000</b>	<b>1270000</b>	<b>1350000</b>	<b>1370000</b>	<b>1391000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	360979	415000	415000	425000	430000	430000
	202	Telecommunications Services	79982	100000	100000	100000	100000	100000
	203	Water	275863	280000	280000	300000	300000	300000
	204	Electricity	1299895	1157000	1150000	1150000	1140000	1130000
	205	Fuels	185901	199000	199000	211000	211000	211000
	206	Maintenance of Machines, furniture and acce	50911	60000	60000	40000	64000	64000
	207	Maintenance of vehicles, equipment and acce	73845	73000	73000	80000	80000	80000
	208	Repair and maintenance of buildings and acc	39535	40000	40000	47000	60000	60000
	209	Stationery,Publications and Office Supplies	39083	50000	50000	50000	55000	55000
	210	Substances and raw materials (medicines, cl	19049	41000	41000	41000	41000	41000
	211	Cleaning services and supplies including cle	389433	410000	410000	445000	446000	446000
	212	Insurance	48196	55000	55000	54000	55000	55000
	213	Official Travel Missions	14945	20000	20000	24000	24000	24000
	214	Goods and services expenses	671692	1060000	960000	985000	1209000	1234000
<b>Total</b>			<b>3549309</b>	<b>3960000</b>	<b>3853000</b>	<b>3952000</b>	<b>4215000</b>	<b>4230000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	1348935	1455000	1455000	1650000	1650000	1650000
<b>Total</b>			<b>1348935</b>	<b>1455000</b>	<b>1455000</b>	<b>1650000</b>	<b>1650000</b>	<b>1650000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	99975	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	14942	55000	55000	55000	55000	55000
	305	Non-Employees' Bonuses	21915	27000	27000	30000	30000	30000
<b>Total</b>			<b>136832</b>	<b>182000</b>	<b>182000</b>	<b>185000</b>	<b>185000</b>	<b>185000</b>
<b>Total of Chapter</b>			<b>16972096</b>	<b>18297000</b>	<b>17772000</b>	<b>18957000</b>	<b>19383000</b>	<b>19559000</b>

# Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1727080	3410000	2288000	3044000	3246000	3351000
	512	Operating and Sustaining Expenditures	3150335	4150000	4020000	3941000	4606000	4606000
Total			4877415	7560000	6308000	6985000	7852000	7957000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	994	80000	50000	230000	235000	85000
Total			994	80000	50000	230000	235000	85000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	5268710	6779000	4591000	6213000	6688000	5937000
Total			5268710	6779000	4591000	6213000	6688000	5937000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	248278	871000	681000	751000	762000	767000
Total			248278	871000	681000	751000	762000	767000
3113		Other Fixed Assets						
	511	Equipping and furnishing	352659	500000	500000	300000	550000	550000
Total			352659	500000	500000	300000	550000	550000
3122		Inventories						
	503	Materials and supplies	34151	75000	75000	45000	100000	100000
Total			34151	75000	75000	45000	100000	100000
3141		Lands						
	507	Lands	0	38000	28000	60000	0	0
Total			0	38000	28000	60000	0	0
Total of Chapter			10782207	15903000	12233000	14584000	16187000	15396000

**Appropriations directed for females and child according to chapter : 3050 Ministry of Youth**

( In JDs )

<b>Description</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>Females</b>	<b>4,234,795</b>	<b>4,429,071</b>	<b>4,603,418</b>	<b>4,653,668</b>	<b>4,704,692</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>7,434,123</b>	<b>10,105,000</b>	<b>9,574,370</b>	<b>10,451,390</b>	<b>10,086,670</b>
<b>Child</b>	<b>5,694,222</b>	<b>7,740,000</b>	<b>7,333,560</b>	<b>8,005,320</b>	<b>7,725,960</b>
<b>Total appropriations directed for females</b>	<b>11,668,918</b>	<b>14,534,071</b>	<b>14,177,788</b>	<b>15,105,058</b>	<b>14,791,362</b>
<b>Total appropriations directed for Child</b>	<b>5,694,222</b>	<b>7,740,000</b>	<b>7,333,560</b>	<b>8,005,320</b>	<b>7,725,960</b>

**6001 Program Administration and Support Services****Objective of the program :**

- Drawing up the higher policies of the Ministry in consultation with different authorities
- Holding sport activities and courses and youth programs.
- Coordinating between all administrative units affiliated with the Ministry to achieve the national objectives.
- Preserving the infrastructure.

**The strategic objective related to the program :**

- Institutional and individual capacity-building.

**Directorates associated with the program :**

- Directorate of Administrative Affairs.
- Directorate of Human Resources.
- Directorate of Finance.
- Directorate of Supplies and Procurement.
- Directorate of Engineering and Infrastructure.
- Directorate of achievement monitoring and institutional performance development.
- Directorate of Clubs and Youth Organizations;
- Directorate of Youth and Scouting Centres.
- Directorate of Youth Initiatives and Volunteerism.
- Directorate of Youth Communication.
- Directorate of Organizations and International Cooperation.
- Internal Control Unit.
- Security and Peace Unit.
- Legal Affairs Unit.
- Directorate of Information and Communication.
- Directorate of Information Technology and Digital Transformation.
- Directorate of Policy, Planning and Studies.
- Support Fund for Youth and Sports Movement.
- Youth Leadership Training Centre.
- Secretary General's Office.
- Minister's Office.

**Services provided by the program :**

- Financial affairs services.
- Administrative affairs services.
- Technical affairs services.

**Program's main outputs and results during the years (2025 -2027):**

- Regulating the Ministry's administrative and financial matters and ensuring continuity of work through optimal use of available resources.
- Monitoring the implementation of all policies and plans developed.

**The Program's challenges :**

- Limited financial resources.
- The need for a qualified staff member with sufficient expertise to monitor the implementation of the policies and plans developed.

**Actions to address challenges and improve services provided:**

- Working on making optimum use of available financial resources to meet the Ministry's needs.
- Qualifying and training the staff .

**Gender:**

The programme seeks to enhance the opportunity for women's participation in the work of the Ministry by providing an appropriate environment for women's employment in the Ministry.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 1122 ) staff, including ( 663 ) males and ( 459 ) females

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
Females	3,299,264	3,302,182	3,449,864	3,475,636	3,505,091
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,487,751	1,458,880	1,499,300	1,563,220	1,577,320
Child	1,139,554	1,117,440	1,148,400	1,197,360	1,208,160
Total appropriations directed for females	4,787,015	4,761,062	4,949,164	5,038,856	5,082,411
Total appropriations directed for Child	1,139,554	1,117,440	1,148,400	1,197,360	1,208,160

**6001 Program Administration and Support Services****Key Performance Indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of employees with experience in youth work.	2016	%68	%76	%77	%77	%78	%79	%80

**Appropriations 6001 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Current Expenditures</b>		11,118,522	10,979,000	10,739,000	11,476,000	11,622,000	11,724,000
601	Administrative and Support Services	11,118,522	10,979,000	10,739,000	11,476,000	11,622,000	11,724,000
<b>Capital Expenditures</b>		111,774	197,000	197,000	147,000	200,000	200,000
001	Enhancing the Institutional Capacities of the Ministry	111,774	197,000	197,000	147,000	200,000	200,000
<b>Program / Treasury</b>		111,774	197,000	197,000	147,000	200,000	200,000
<b>Total Program</b>		11,230,296	11,176,000	10,936,000	11,623,000	11,822,000	11,924,000

Program : 6001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	30290	24000	24000	24000	23000	22000
	102	Unclassified Employees	1849282	2000000	2000000	2010000	2030000	2050000
	103	Comprehensive Contract Employees	49560	75000	55000	75000	0	0
	105	Personal Cost of Living Allowance	2104703	2400000	2280000	2285000	2290000	2295000
	106	Family Cost of Living Allowance	212828	172000	172000	175000	180000	190000
	110	Overtime Allowance	26901	70000	70000	75000	75000	75000
	111	Additional Allowance	846520	660000	660000	665000	670000	675000
	113	Transportation Allowance	235374	107000	107000	115000	117000	119000
	114	Transport Allowance	219544	89000	89000	94000	96000	98000
	115	Field Visit Allowance	0	25000	25000	20000	20000	20000
	116	Employees' Bonuses	873631	1000000	1000000	1200000	1200000	1200000
	120	Contract Employees	822253	450000	450000	465000	475000	480000
	121	Fixed-term Contract Employees	0	0	0	200000	280000	294000
<b>Total</b>			<b>7270886</b>	<b>7072000</b>	<b>6932000</b>	<b>7403000</b>	<b>7456000</b>	<b>7518000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	793982	1000000	1000000	1030000	1040000	1050000
<b>Total</b>			<b>793982</b>	<b>1000000</b>	<b>1000000</b>	<b>1030000</b>	<b>1040000</b>	<b>1050000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	10708	15000	15000	15000	20000	20000
	202	Telecommunications Services	34000	18000	18000	16000	18000	18000
	203	Water	48956	23000	23000	35000	25000	25000
	204	Electricity	470962	135000	135000	135000	130000	125000
	205	Fuels	91936	77000	77000	80000	80000	80000
	001	Heating	45938	30000	30000	31000	31000	31000
	002	Saloon vehicles	22000	22000	22000	23000	23000	23000
	003	Transport vehicles and heavy equipment	23998	25000	25000	26000	26000	26000
	206	Maintenance of Machines, furniture and accessories	16526	16000	16000	10000	18000	18000
	207	Maintenance of vehicles, equipment and accessories	46894	16000	16000	22000	20000	20000
	208	Repair and maintenance of buildings and accessories	13695	10000	10000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	4517	5000	5000	5000	6000	6000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	6232	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	234541	90000	90000	95000	95000	95000
	212	Insurance	4869	9000	9000	9000	9000	9000
	213	Official Travel Missions	9995	10000	10000	11000	11000	11000
	214	Goods and services expenses	586961	885000	785000	800000	885000	920000
	073	Youth activities	62470	195000	195000	200000	210000	220000
	074	Hussein camps activities	524491	690000	590000	600000	675000	700000
<b>Total</b>			<b>1580792</b>	<b>1319000</b>	<b>1219000</b>	<b>1258000</b>	<b>1342000</b>	<b>1372000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	1348935	1455000	1455000	1650000	1650000	1650000
	072	Sport clubs	1348935	1400000	1400000	1550000	1500000	1500000
	073	Youth initiatives	0	50000	50000	25000	50000	50000
	149	Youth Leadership Training Center	0	5000	5000	75000	100000	100000
<b>Total</b>			<b>1348935</b>	<b>1455000</b>	<b>1455000</b>	<b>1650000</b>	<b>1650000</b>	<b>1650000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	99975	100000	100000	100000	100000	100000
	022	Contribution to Jordan Motor Sports Commission	99975	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	8975	24000	24000	25000	24000	24000
	305	Non-Employees' Bonuses	14977	9000	9000	10000	10000	10000
<b>Total</b>			<b>123927</b>	<b>133000</b>	<b>133000</b>	<b>135000</b>	<b>134000</b>	<b>134000</b>
<b>Total of Activity</b>			<b>11118522</b>	<b>10979000</b>	<b>10739000</b>	<b>11476000</b>	<b>11622000</b>	<b>11724000</b>
<b>Total of Program</b>			<b>11118522</b>	<b>10979000</b>	<b>10739000</b>	<b>11476000</b>	<b>11622000</b>	<b>11724000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6001 Administration and Support Services								
Project 001 Enhancing the Institutional Capacities of the Ministry								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	3969	45000	45000	10000	20000	20000
		<b>Total of Item</b>	<b>3969</b>	<b>45000</b>	<b>45000</b>	<b>10000</b>	<b>20000</b>	<b>20000</b>
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	86336	90000	90000	90000	90000	90000
	014	Archiving and documentation	4965	5000	5000	5000	5000	5000
	015	Operating systems and software	3000	25000	25000	10000	23000	23000
		<b>Total of Item</b>	<b>94301</b>	<b>120000</b>	<b>120000</b>	<b>105000</b>	<b>118000</b>	<b>118000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2000	5000	5000	5000	10000	10000
	018	Security and inspection devices	75	2000	2000	2000	2000	2000
		<b>Total of Item</b>	<b>2075</b>	<b>7000</b>	<b>7000</b>	<b>7000</b>	<b>12000</b>	<b>12000</b>
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	11429	25000	25000	25000	50000	50000
		<b>Total of Item</b>	<b>11429</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Project / Treasury</b>	<b>111774</b>	<b>197000</b>	<b>197000</b>	<b>147000</b>	<b>200000</b>	<b>200000</b>
		<b>Total of Program</b>	<b>111774</b>	<b>197000</b>	<b>197000</b>	<b>147000</b>	<b>200000</b>	<b>200000</b>

**6005 Program Youth Development****Objective of the program :**

Working on securing the requirements of youth in various different areas representing of infrastructure and youth facilities, and also the value and intellectual infrastructure, stimulating energies, creation of positive trends of youth through forums of dialogue and thought, knowledge exchange and acquisition of skills .

**The strategic objective related to the program :**

- The establishment, modernization and maintenance of the Kingdom's youth and sports institutions and facilities to provide a safe and supportive environment for young people in their various regions.
- Encouraging young people to play recreational sports with a view to developing physical fitness and self-discipline.

**Directorates associated with the program :**

- Capital Governorate Youth Directorate
- Balqa Governorate Youth Directorate
- Madaba Governorate Youth Directorate
- Zarqa Governorate Youth Directorate
- Irbid Governorate Youth Directorate
- Mafrq Governorate Youth Directorate
- Jarash Governorate Youth Directorate
- Ajloun Governorate Youth Directorate
- Karak Governorate Youth Directorate
- Tafilal Governorate Youth Directorate
- Maan Governorate Youth Directorate
- Petra Region Youth Directorate
- Aqaba Governorate Youth Directorate

**Services provided by the program :**

- Establishing the values of voluntary and collective work values.
- Providing youth activities for the Jordanian youth within the pillars of the national strategy of the youth.
- Supervising the implementation of youth clubs and organizations elections.
- Providing services for youth houses and camps goers.

**Program's main outputs and results during the years (2025 -2027):**

- Organizing and investing young people's potential through the introduction of several programmes and activities that serve the youth group.
- Care for and guarantee of the sustainability of the provision of services to users of youth facilities and centres;

**The Program's challenges :**

- The low participation of young people in the Ministry's activities.
- Limited financial resources.

**Actions to address challenges and improve services provided:**

- Raising awareness and encouraging young people to participate in the Ministry's programmes and activities.
- Optimizing the use of available financial resources and employing them to serve young people.

**Gender:**

Promoting women's participation in youth work through several programmes and activities targeting women and overcoming obstacles encountered.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 474 ) staff, including ( 363 ) males and ( 111 ) females .

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
Females	481,111	445,639	454,304	462,032	472,101
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,607,048	4,609,290	3,926,380	4,449,960	4,371,000
Child	2,762,846	3,530,520	3,007,440	3,408,480	3,348,000
Total appropriations directed for females	4,088,159	5,054,929	4,380,684	4,911,992	4,843,101
Total appropriations directed for Child	2,762,846	3,530,520	3,007,440	3,408,480	3,348,000



Chapter 3050 - Ministry of Youth

**6005 Program Youth Development**

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of youth centers.	2016	195	201	196	196	192	190	185
2	Number of youth houses and camps.	2016	14	6	18	16	17	18	19
3	Number of youth complexes.	2016	20	20	22	22	20	18	16
Appropriations 6005 Program Youth Development Per Activities and Projects									
(In JDs)									
Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027			
Current Expenditures		3,220,648	2,997,000	2,884,000	3,050,000	3,125,000	3,176,000		
601	Youth Development Administration	3,220,648	2,997,000	2,884,000	3,050,000	3,125,000	3,176,000		
Capital Expenditures		6,508,397	8,713,000	6,302,000	7,244,000	8,316,000	8,140,000		
002	National Strategy to support Youth	974,593	1,200,000	1,135,000	1,200,000	1,200,000	1,200,000		
003	Establishing, equipping and maintenance of camps, youth hostels and youth centers	232,705	350,000	285,000	305,000	350,000	350,000		
005	Develop the youth centers	1,952,138	2,400,000	1,580,000	1,950,000	2,500,000	2,500,000		
006	Volunteer work award	88,667	150,000	150,000	150,000	150,000	150,000		
007	Youth Sports Tournaments.	0	250,000	250,000	250,000	270,000	270,000		
702	Establishing centers and youth hostels in Mafraq governorate	2,704	330,000	330,000	278,000	310,000	307,000		
703	Establishing centers, hostels and youth camps in Jerash governorate	57,673	610,000	400,000	252,000	258,000	200,000		
704	Establishing centers and youth hostels in Ajloun governorate	0	120,000	120,000	120,000	150,000	0		
706	Establishing youth centers in Balqa' governorate	171,503	350,000	200,000	5,000	5,000	0		
707	Establishing centers and youth hostels in Zarqa governorate	40,850	40,000	40,000	100,000	100,000	100,000		
708	Establishing and maintaining youth center and houses in Ma'daba governorate	489,193	551,000	300,000	255,000	255,000	355,000		
710	Establishing and maintaining youth centers and houses in Ma'an governorate	8,209	285,000	175,000	90,000	175,000	150,000		
712	Establishing centers and youth camps in Aqaba governorate	223,435	135,000	135,000	28,000	78,000	103,000		
714	Establishment of playgrounds and youth facilities in Mafraq governorate	113,280	98,000	98,000	30,000	350,000	310,000		
715	Establishment of playgrounds and youth facilities in Jerash governorate	40,242	75,000	75,000	463,000	500,000	600,000		
717	Establishing and maintaining playgrounds and youth facilities in the Capital	893,104	520,000	300,000	420,000	405,000	385,000		
718	Establishment of playgrounds and youth facilities in Balqa' governorate	355,000	585,000	300,000	400,000	460,000	120,000		
722	Establishment of playgrounds and youth facilities in Tafleeh governorate	655,905	530,000	300,000	330,000	100,000	150,000		
723	Establishment of playgrounds and youth facilities in Aqaba governorate	115,000	105,000	100,000	130,000	130,000	130,000		
726	Establishing and maintaining youth centers and houses in Al-Karak governorate	48,457	14,000	14,000	5,000	0	0		
727	Maintaining youth and sport facilities in Jerash governorate	45,739	0	0	22,000	0	0		
728	Establishing and maintaining the youth centers in Tafleeh Governorate	0	0	0	60,000	20,000	100,000		
730	Purchase of plots for the construction of stadiums and sports facilities in Mafraq governorate	0	15,000	15,000	0	0	0		
731	Construction, maintenance and addition of youth centers, houses and facilities in Irbid governorate	0	0	0	34,000	170,000	270,000		
732	Maintenance of youth and sports facilities in Mafraq governorate	0	0	0	307,000	360,000	360,000		
733	Maintenance of youth facilities in Balqa governorate.	0	0	0	60,000	20,000	30,000		
Program / Treasury		6,508,397	8,713,000	6,302,000	7,244,000	8,316,000	8,140,000		
Total Program		9,729,045	11,710,000	9,186,000	10,294,000	11,441,000	11,316,000		

<b>Program : 6005 - Youth Development</b>								
<b>Activity : 601 - Youth Development Administration</b>								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	1684	6000	5000	5000	4000	3000
	102	Unclassified Employees	615900	500000	500000	510000	520000	530000
	105	Personal Cost of Living Allowance	591300	360000	260000	265000	270000	275000
	106	Family Cost of Living Allowance	40086	32000	22000	25000	26000	27000
	111	Additional Allowance	434278	470000	470000	475000	480000	485000
	113	Transportation Allowance	34258	108000	108000	115000	116000	117000
	114	Transport Allowance	0	89000	89000	90000	92000	94000
	115	Field Visit Allowance	0	8000	8000	5000	5000	5000
	120	Contract Employees	0	180000	180000	190000	193000	207000
	121	Fixed-term Contract Employees	0	0	0	90000	92000	93000
<b>Total</b>			<b>1717506</b>	<b>1753000</b>	<b>1642000</b>	<b>1770000</b>	<b>1798000</b>	<b>1836000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	336968	150000	150000	170000	175000	180000
<b>Total</b>			<b>336968</b>	<b>150000</b>	<b>150000</b>	<b>170000</b>	<b>175000</b>	<b>180000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	350271	400000	400000	410000	410000	410000
	202	Telecommunications Services	24984	50000	50000	50000	50000	50000
	203	Water	169929	87000	87000	88000	97000	97000
	204	Electricity	299997	250000	248000	250000	245000	243000
	205	Fuels	49975	52000	52000	53000	53000	53000
	001	Heating	9991	12000	12000	13000	13000	13000
	002	Saloon vehicles	14997	15000	15000	15000	15000	15000
	003	Transport vehicles and heavy equipment	24987	25000	25000	25000	25000	25000
	206	Maintenance of Machines, furniture and accessories	19462	29000	29000	20000	31000	31000
	207	Maintenance of vehicles, equipment and accessories	10967	12000	12000	13000	13000	13000
	208	Repair and maintenance of buildings and accessories	15846	20000	20000	20000	25000	25000
	209	Stationery, Publications and Office Supplies	15925	20000	20000	20000	22000	22000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5997	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	89895	50000	50000	60000	60000	60000
	212	Insurance	33839	35000	35000	35000	35000	35000
	214	Goods and services expenses	74791	75000	75000	75000	95000	105000
	073	Youth activities	74791	75000	75000	75000	95000	105000
<b>Total</b>			<b>1161878</b>	<b>1085000</b>	<b>1083000</b>	<b>1099000</b>	<b>1141000</b>	<b>1149000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	305	Non-Employees' Bonuses	4296	9000	9000	11000	11000	11000
<b>Total</b>			<b>4296</b>	<b>9000</b>	<b>9000</b>	<b>11000</b>	<b>11000</b>	<b>11000</b>
<b>Total of Activity</b>			<b>3220648</b>	<b>2997000</b>	<b>2884000</b>	<b>3050000</b>	<b>3125000</b>	<b>3176000</b>
<b>Total of Program</b>			<b>3220648</b>	<b>2997000</b>	<b>2884000</b>	<b>3050000</b>	<b>3125000</b>	<b>3176000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6005 Youth Development								
Project		002 National Strategy to support Youth						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	974593	1200000	1135000	1150000	1150000	1150000
	254	Youth peace and security activities	0	0	0	50000	50000	50000
		Total of Item	974593	1200000	1135000	1200000	1200000	1200000
		Total of Project / Treasury	974593	1200000	1135000	1200000	1200000	1200000
Project		003 Establishing, equipping and maintenance of camps, youth hostels and youth centers						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	49987	145000	145000	150000	150000	150000
		Total of Item	49987	145000	145000	150000	150000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	40000	50000	0	20000	40000	60000
	040	Constructions	97380	100000	100000	120000	120000	100000
		Total of Item	137380	150000	100000	140000	160000	160000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	39187	40000	40000	5000	20000	20000
	060	Surveillance equipment	6151	15000	0	10000	20000	20000
		Total of Item	45338	55000	40000	15000	40000	40000
		Total of Project / Treasury	232705	350000	285000	305000	350000	350000
Project		005 Develop the youth centers						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	14911	50000	0	25000	50000	50000
		Total of Item	14911	50000	0	25000	50000	50000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	50000	0	25000	50000	50000
		Total of Item	0	50000	0	25000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	1602943	1800000	1080000	1600000	1850000	1850000
		Total of Item	1602943	1800000	1080000	1600000	1850000	1850000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	334284	500000	500000	300000	550000	550000
		Total of Item	334284	500000	500000	300000	550000	550000
		Total of Project / Treasury	1952138	2400000	1580000	1950000	2500000	2500000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6005 Youth Development								
Project 006 Volunteer work award								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	88667	150000	150000	150000	150000	150000
		Total of Item	88667	150000	150000	150000	150000	150000
		Total of Project / Treasury	88667	150000	150000	150000	150000	150000
Project 007 Youth Sports Tournaments.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	217	Various sports activities and courses	0	250000	250000	250000	270000	270000
		Total of Item	0	250000	250000	250000	270000	270000
		Total of Project / Treasury	0	250000	250000	250000	270000	270000
Project 702 Establishing centers and youth hostels in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	30000	30000	45000	5000	5000
		Total of Item	0	30000	30000	45000	5000	5000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	2704	290000	290000	233000	305000	302000
		Total of Item	2704	290000	290000	233000	305000	302000
		Total of Project / Treasury	2704	330000	330000	278000	310000	307000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6005 Youth Development								
Project		703 Establishing centers, hostels and youth camps in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	25000	0	0	0	0
		Total of Item	0	25000	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	57673	585000	400000	252000	258000	200000
		Total of Item	57673	585000	400000	252000	258000	200000
		Total of Project / Treasury	57673	610000	400000	252000	258000	200000
Project		704 Establishing centers and youth hostels in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	120000	150000	0
		Total of Item	0	0	0	120000	150000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	120000	120000	0	0	0
		Total of Item	0	120000	120000	0	0	0
		Total of Project / Treasury	0	120000	120000	120000	150000	0
Project		706 Establishing youth centers in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	171503	350000	200000	5000	5000	0
		Total of Item	171503	350000	200000	5000	5000	0
		Total of Project / Treasury	171503	350000	200000	5000	5000	0

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6005 Youth Development								
Project		707 Establishing centers and youth hostels in Zarqa governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	40850	40000	40000	0	0	0
		Total of Item	40850	40000	40000	0	0	0
		Total of Project / Treasury	40850	40000	40000	100000	100000	100000
Project		708 Establishing and maintaining youth center and houses in Ma'daba governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	236871	241000	110000	5000	5000	5000
		Total of Item	236871	241000	110000	5000	5000	5000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	230572	300000	180000	250000	250000	350000
		Total of Item	230572	300000	180000	250000	250000	350000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports equipment	20000	0	0	0	0	0
	023	Electrical devices and equipment	1750	0	0	0	0	0
	068	Solar cells generating the electric energy	0	10000	10000	0	0	0
		Total of Item	21750	10000	10000	0	0	0
		Total of Project / Treasury	489193	551000	300000	255000	255000	355000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6005 Youth Development								
Project		710 Establishing and maintaining youth centers and houses in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	8209	235000	135000	0	25000	0
		Total of Item	8209	235000	135000	0	25000	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	15000	15000	90000	150000	150000
		Total of Item	0	15000	15000	90000	150000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	20000	10000	0	0	0
		Total of Item	0	20000	10000	0	0	0
		Total of Project / Treasury	8209	285000	175000	90000	175000	150000
Project		712 Establishing centers and youth camps in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	3600	0	0	0	0	0
	142	Youth activities	0	0	0	8000	8000	8000
		Total of Item	3600	0	0	8000	8000	8000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	209835	135000	135000	20000	70000	95000
		Total of Item	209835	135000	135000	20000	70000	95000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	10000	0	0	0	0	0
		Total of Item	10000	0	0	0	0	0
		Total of Project / Treasury	223435	135000	135000	28000	78000	103000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6005 Youth Development								
Project		714 Establishment of playgrounds and youth facilities in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	83000	83000	0	0	0
		Total of Item	0	83000	83000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	113280	15000	15000	30000	350000	310000
		Total of Item	113280	15000	15000	30000	350000	310000
		Total of Project / Treasury	113280	98000	98000	30000	350000	310000
Project		715 Establishment of playgrounds and youth facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	40242	75000	75000	463000	500000	600000
		Total of Item	40242	75000	75000	463000	500000	600000
		Total of Project / Treasury	40242	75000	75000	463000	500000	600000
Project		717 Establishing and maintaining playgrounds and youth facilities in the Capital						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	634068	265000	155000	320000	310000	315000
		Total of Item	634068	265000	155000	320000	310000	315000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	259036	255000	145000	100000	95000	70000
		Total of Item	259036	255000	145000	100000	95000	70000
		Total of Project / Treasury	893104	520000	300000	420000	405000	385000



# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6005 Youth Development								
Project		718 Establishment of playgrounds and youth facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	55000	60000	70000
		Total of Item	0	0	0	55000	60000	70000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	355000	585000	300000	345000	400000	50000
		Total of Item	355000	585000	300000	345000	400000	50000
		Total of Project / Treasury	355000	585000	300000	400000	460000	120000
Project		722 Establishment of playgrounds and youth facilities in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	80000	100000	150000
		Total of Item	0	0	0	80000	100000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	655905	530000	300000	170000	0	0
		Total of Item	655905	530000	300000	170000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	60000	0	0
		Total of Item	0	0	0	60000	0	0
		Total of Project / Treasury	655905	530000	300000	330000	100000	150000
Project		723 Establishment of playgrounds and youth facilities in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	115000	105000	100000	130000	130000	130000
		Total of Item	115000	105000	100000	130000	130000	130000
		Total of Project / Treasury	115000	105000	100000	130000	130000	130000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6005 Youth Development								
Project		726 Establishing and maintaining youth centers and houses in AI- Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	25463	14000	14000	5000	0	0
		Total of Item	25463	14000	14000	5000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	22994	0	0	0	0	0
		Total of Item	22994	0	0	0	0	0
		Total of Project / Treasury	48457	14000	14000	5000	0	0
Project		727 Maintaining youth and sport facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	45739	0	0	12000	0	0
		Total of Item	45739	0	0	12000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	0	0	0	5000	0	0
		Total of Item	0	0	0	5000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	0	0	5000	0	0
		Total of Item	0	0	0	5000	0	0
		Total of Project / Treasury	45739	0	0	22000	0	0
Project		728 Establishing and maintaining the youth centers in Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	0	20000	100000
		Total of Item	0	0	0	0	20000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
		Total of Project / Treasury	0	0	0	60000	20000	100000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6005 Youth Development								
Project		730 Purchase of plots for the construction of stadiums and sports facilities in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
		Total of Project / Treasury	0	15000	15000	0	0	0
Project		731 Construction, maintenance and addition of youth centers, houses and facilities in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	34000	170000	270000
		Total of Item	0	0	0	34000	170000	270000
		Total of Project / Treasury	0	0	0	34000	170000	270000
Project		732 Maintenance of youth and sports facilities in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	297000	360000	360000
		Total of Item	0	0	0	297000	360000	360000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
		Total of Project / Treasury	0	0	0	307000	360000	360000
Project		733 Maintenance of youth facilities in Balqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	60000	20000	30000
		Total of Item	0	0	0	60000	20000	30000
		Total of Project / Treasury	0	0	0	60000	20000	30000
Total of Program			6508397	8713000	6302000	7244000	8316000	8140000

**6010 Program Sport Development****Objective of the program :**

Creating opportunities for the youth, encouraging them to play sports, and preparing the appropriate infrastructure for the purposes of enabling them to play sports effectively.

**The strategic objective related to the program :**

- Preparation, design, development and implementation of programmes in support of youth activity and youth empowerment;
- The establishment, modernization and maintenance of the Kingdom's youth and sports institutions and facilities to provide a safe and supportive environment for young people in their various regions.

**Directorates associated with the program :**

- Al-Hussein City for Youth
- Al-Hasan City for Youth
- Prince Mohammed City for Youth
- Prince Hashem Bin Abdullah II City for Youth
- Prince Hamza City for Youth
- Capital Governorate for Youth Directorate
- Balqa' Governorate Youth Directorate
- Madaba Governorate Youth Directorate
- Mafrq Governorate Youth Directorate
- Irbid Governorate Youth Directorate
- Zarqa Governorate Youth Directorate
- Tafilal Governorate Youth Directorate
- Karak Governorate Youth Directorate
- Ajloun Governorate Youth Directorate
- Jarash Governorate Youth Directorate
- Maan Governorate Youth Directorate
- Petra Region Youth Governorate
- Aqaba Governorate Youth Directorate

**Services provided by the program :**

- Taking care and qualifying sports facilities.
- Setting up plans and programs to attract youth to them.
- Construction of sports facilities.

**Program's main outputs and results during the years (2025 -2027):**

- Equipping and preparing sports facilities so that they are suitable and equipped to serve young people.
- Encouraging young people to engage in sports activities.
- High quality sports facilities serving the sports sector.

**The Program's challenges :**

- Limited financial resources.
- The need for several programs and activities to encourage sports activities.

**Actions to address challenges and improve services provided:**

- Optimizing the use of available financial resources and employing them to serve young people.
- Working to provide appropriate programmes and activities to encourage sports activities and integrate into their programmes.

**Gender:**

- The programme aims to address challenges that undermine women's participation in sports activities by providing all means to facilitate their participation in various sports activities and games.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 132 ) staff, including ( 99 ) males and ( 33 ) females .

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
Females	454,420	681,250	699,250	716,000	727,500
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,339,323	4,036,830	4,148,690	4,438,210	4,138,350
Child	1,791,822	3,092,040	3,177,720	3,399,480	3,169,800
Total appropriations directed for females	2,793,743	4,718,080	4,847,940	5,154,210	4,865,850
Total appropriations directed for Child	1,791,822	3,092,040	3,177,720	3,399,480	3,169,800

Chapter 3050 - Ministry of Youth

**6010 Program Sport Development**

Key Performance indicators for Program										
Performance Measurement Indicator			Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
					2023	2024	2024	2025	2026	2027
1	Number of sport cities.		2016	5	5	5	5	8	9	10
2	Number of sports clubs.		2016	355	369	369	404	399	395	390
Appropriations 6010 Program Sport Development Per Activities and Projects										
(In JDs)										
Activities and Projects			Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027			
Current Expenditures			2,632,926	4,321,000	4,149,000	4,431,000	4,636,000	4,659,000		
601	Sports Development Administration		2,632,926	4,321,000	4,149,000	4,431,000	4,636,000	4,659,000		
Capital Expenditures			4,162,036	6,993,000	5,734,000	7,193,000	7,671,000	7,056,000		
001	Sport Development Program Administration		1,241,018	1,325,000	1,270,000	1,403,000	2,135,000	2,135,000		
002	Supporting the Sports Clubs and Scouts and Guides Association		72,600	100,000	35,000	60,000	60,000	60,000		
003	Supporting sport of persons with special needs		49,996	50,000	50,000	50,000	50,000	50,000		
004	Establishing, qualifying and maintenance sport cities, complexes and stadiums		987,943	1,365,000	1,307,000	1,040,000	1,055,000	1,055,000		
005	Lighting sport cities, complexes and stadiums		22,722	100,000	60,000	40,000	100,000	100,000		
007	Solar Energy Use		124,613	558,000	478,000	560,000	565,000	570,000		
012	Rehabilitation, development and sustainability of youth cities.		22,964	250,000	250,000	250,000	300,000	300,000		
701	Establishing and maintaining of gymnasiums and playgrounds sports in Irbid		358,352	717,000	400,000	395,000	385,000	395,000		
708	Establishing sport cities, complexes and stadiums in Al-Karak governorate		214,817	210,000	210,000	534,000	600,000	0		
709	Establishing Multi-purpose hall in Ma'an Governorate		144,980	50,000	50,000	315,000	300,000	50,000		
711	Completing and maintaining Ajloun Youth Complex (outside wall, stadium) / Ajloun governorate		4,959	0	0	0	0	0		
712	Establishing and maintaining various youth and sports facilities in Zarqa governorate		348,446	710,000	443,000	621,000	550,000	625,000		
713	Maintaining various youth and sports facilities in Aqaba governorate		0	205,000	157,000	785,000	785,000	535,000		
715	Establishing and maintaining youth and sport facilities in Ajloun governorate		73,314	215,000	215,000	210,000	235,000	300,000		
716	Maintaining sport facilities in Balqa' governorate		158,240	513,000	400,000	95,000	170,000	200,000		
720	Establishing and maintaining youth and sport facilities in Ma'an governorate		226,857	366,000	150,000	346,000	60,000	310,000		
727	Youth programs and activities in Ma'an Governorate		25,000	30,000	30,000	40,000	10,000	10,000		
731	Installing solar energy and maintain cities, and sport stadiums and complexes om Karak governorate.		11,345	144,000	144,000	0	0	0		
732	Maintaining clubs in Tafileh governorate		43,920	25,000	25,000	128,000	0	0		
733	Equipping youth and sport buildings and facilities in Jerash governorate.		29,950	0	0	0	0	0		
734	Sustainability of sports and youth clubs in Aqaba governorate.		0	60,000	60,000	0	0	0		
735	Construction, maintenance and modernization of sports facilities in Madaba governorate.		0	0	0	321,000	311,000	361,000		
Program / Treasury			4,162,036	6,993,000	5,734,000	7,193,000	7,671,000	7,056,000		
Total Program			6,794,962	11,314,000	9,883,000	11,624,000	12,307,000	11,715,000		

Program : 6010 - Sport Development								
Activity : 601 - Sports Development Administration								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	486	6000	5000	6000	6000	6000
	102	Unclassified Employees	293000	415000	370000	360000	380000	390000
	105	Personal Cost of Living Allowance	325611	357000	310000	320000	320000	320000
	106	Family Cost of Living Allowance	8960	60000	36000	40000	44000	45000
	110	Overtime Allowance	1661	60000	60000	65000	65000	65000
	111	Additional Allowance	180506	400000	400000	405000	435000	450000
	113	Transportation Allowance	18864	107000	107000	115000	117000	118000
	114	Transport Allowance	18000	70000	70000	71000	72000	69000
	115	Field Visit Allowance	0	10000	10000	10000	10000	10000
	116	Employees' Bonuses	835301	900000	900000	1000000	1000000	1000000
	120	Contract Employees	0	170000	170000	181000	182000	183000
	121	Fixed-term Contract Employees	0	0	0	74000	78000	93000
<b>Total</b>			<b>1682389</b>	<b>2555000</b>	<b>2438000</b>	<b>2647000</b>	<b>2709000</b>	<b>2749000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	135289	170000	120000	150000	155000	161000
<b>Total</b>			<b>135289</b>	<b>170000</b>	<b>120000</b>	<b>150000</b>	<b>155000</b>	<b>161000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	20998	32000	32000	34000	32000	32000
	203	Water	56978	170000	170000	177000	178000	178000
	204	Electricity	528936	772000	767000	765000	765000	762000
	205	Fuels	43990	70000	70000	78000	78000	78000
	001	Heating	14993	35000	35000	36000	36000	36000
	002	Saloon vehicles	14998	20000	20000	27000	27000	27000
	003	Transport vehicles and heavy equipment	13999	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	14923	15000	15000	10000	15000	15000
	207	Maintenance of vehicles, equipment and accessories	15984	45000	45000	45000	47000	47000
	208	Repair and maintenance of buildings and accessories	9994	10000	10000	12000	20000	20000
	209	Stationery, Publications and Office Supplies	18641	25000	25000	25000	27000	27000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	6820	26000	26000	26000	26000	26000
	211	Cleaning services and supplies including cleaning contracts	64997	270000	270000	290000	291000	291000
	212	Insurance	9488	11000	11000	10000	11000	11000
	213	Official Travel Missions	4950	10000	10000	13000	13000	13000
	214	Goods and services expenses	9940	100000	100000	110000	229000	209000
	073	Youth activities	9940	100000	100000	110000	229000	209000
<b>Total</b>			<b>806639</b>	<b>1556000</b>	<b>1551000</b>	<b>1595000</b>	<b>1732000</b>	<b>1709000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	5967	31000	31000	30000	31000	31000
	305	Non-Employees' Bonuses	2642	9000	9000	9000	9000	9000
<b>Total</b>			<b>8609</b>	<b>40000</b>	<b>40000</b>	<b>39000</b>	<b>40000</b>	<b>40000</b>
<b>Total of Activity</b>			<b>2632926</b>	<b>4321000</b>	<b>4149000</b>	<b>4431000</b>	<b>4636000</b>	<b>4659000</b>
<b>Total of Program</b>			<b>2632926</b>	<b>4321000</b>	<b>4149000</b>	<b>4431000</b>	<b>4636000</b>	<b>4659000</b>
<b>Total of Chapter</b>			<b>16972096</b>	<b>18297000</b>	<b>17772000</b>	<b>18957000</b>	<b>19383000</b>	<b>19559000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6010 Sport Development								
Project		001 Sport Development Program Administration						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	414698	400000	400000	400000	500000	500000
	025	Cases and compensations fees	292326	250000	250000	625000	1260000	1260000
	118	Repayment of due claims	299978	300000	300000	203000	0	0
	142	Youth activities	225864	300000	300000	150000	300000	300000
		Total of Item	1232866	1250000	1250000	1378000	2060000	2060000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	4998	10000	10000	5000	10000	10000
	021	Sports equipment	2805	15000	10000	5000	15000	15000
	031	Electronic panels	0	10000	0	5000	10000	10000
	036	Cameras	349	20000	0	5000	20000	20000
	060	Surveillance equipment	0	20000	0	5000	20000	20000
		Total of Item	8152	75000	20000	25000	75000	75000
		Total of Project / Treasury	1241018	1325000	1270000	1403000	2135000	2135000
Project		002 Supporting the Sports Clubs and Scouts and Guides Association						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	50000	0	10000	10000	10000
		Total of Item	0	50000	0	10000	10000	10000
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	72600	50000	35000	50000	50000	50000
		Total of Item	72600	50000	35000	50000	50000	50000
		Total of Project / Treasury	72600	100000	35000	60000	60000	60000
Project		003 Supporting sport of persons with special needs						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	49996	50000	50000	50000	50000	50000
		Total of Item	49996	50000	50000	50000	50000	50000
		Total of Project / Treasury	49996	50000	50000	50000	50000	50000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6010 Sport Development								
Project		004 Establishing, qualifying and maintenance sport cities, complexes and stadiums						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	170275	30000	30000	105000	150000	150000
		Total of Item	170275	30000	30000	105000	150000	150000
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	585748	530000	530000	150000	0	0
	244	Rehabilitation, development and equipping Al Hussein youth city.	0	200000	200000	200000	255000	255000
	255	Rehabilitation, development and equipping of Al Hassan youth City.	0	0	0	50000	50000	50000
		Total of Item	585748	730000	730000	400000	305000	305000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	994	10000	5000	10000	10000	10000
		Total of Item	994	10000	5000	10000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	230926	545000	512000	500000	540000	540000
		Total of Item	230926	545000	512000	500000	540000	540000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	10000	5000	5000	10000	10000
	021	Sports equipment	0	10000	10000	5000	10000	10000
	031	Electronic panels	0	10000	5000	5000	10000	10000
	036	Cameras	0	10000	5000	5000	10000	10000
	060	Surveillance equipment	0	10000	5000	5000	10000	10000
		Total of Item	0	50000	30000	25000	50000	50000
		Total of Project / Treasury	987943	1365000	1307000	1040000	1055000	1055000
Project		005 Lighting sport cities, complexes and stadiums						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	50000	10000	20000	50000	50000
		Total of Item	0	50000	10000	20000	50000	50000
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	371	25000	25000	10000	25000	25000
	019	Spare parts supplies	22351	25000	25000	10000	25000	25000
		Total of Item	22722	50000	50000	20000	50000	50000
		Total of Project / Treasury	22722	100000	60000	40000	100000	100000



# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

<b>Program</b> 6010 Sport Development								
<b>Project</b> 007 Solar Energy Use								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	124613	558000	478000	560000	565000	570000
		<b>Total of Item</b>	124613	558000	478000	560000	565000	570000
		<b>Total of Project / Treasury</b>	124613	558000	478000	560000	565000	570000
<b>Project</b> 012 Rehabilitation, development and sustainability of youth cities.								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	218	Development, rehabilitation and sustainability of facilities	22964	250000	250000	250000	300000	300000
		<b>Total of Item</b>	22964	250000	250000	250000	300000	300000
		<b>Total of Project / Treasury</b>	22964	250000	250000	250000	300000	300000
<b>Project</b> 701 Establishing and maintaining of gymnasiums and playgrounds sports in Irbid								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	84962	405000	288000	135000	100000	105000
		<b>Total of Item</b>	84962	405000	288000	135000	100000	105000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	273390	312000	112000	260000	285000	290000
		<b>Total of Item</b>	273390	312000	112000	260000	285000	290000
		<b>Total of Project / Treasury</b>	358352	717000	400000	395000	385000	395000
<b>Project</b> 708 Establishing sport cities, complexes and stadiums in Al- Karak governorate								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	34000	0	0
		<b>Total of Item</b>	0	0	0	34000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	214817	200000	200000	500000	600000	0
		<b>Total of Item</b>	214817	200000	200000	500000	600000	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	10000	10000	0	0	0
		<b>Total of Item</b>	0	10000	10000	0	0	0
		<b>Total of Project / Treasury</b>	214817	210000	210000	534000	600000	0

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6010 Sport Development								
Project		709 Establishing Multi-purpose hall in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	144980	50000	50000	315000	300000	50000
		Total of Item	144980	50000	50000	315000	300000	50000
		Total of Project / Treasury	144980	50000	50000	315000	300000	50000
Project		711 Completing and maintaining Ajloun Youth Complex (outside wall, stadium) / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	4959	0	0	0	0	0
		Total of Item	4959	0	0	0	0	0
		Total of Project / Treasury	4959	0	0	0	0	0
Project		712 Establishing and maintaining various youth and sports facilities in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	69999	685000	438000	351000	300000	300000
		Total of Item	69999	685000	438000	351000	300000	300000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	278447	25000	5000	270000	250000	325000
		Total of Item	278447	25000	5000	270000	250000	325000
		Total of Project / Treasury	348446	710000	443000	621000	550000	625000
Project		713 Maintaining various youth and sports facilities in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	185000	137000	750000	750000	500000
		Total of Item	0	185000	137000	750000	750000	500000
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	20000	20000	35000	35000	35000
		Total of Item	0	20000	20000	35000	35000	35000
		Total of Project / Treasury	0	205000	157000	785000	785000	535000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6010 Sport Development								
Project		715 Establishing and maintaining youth and sport facilities in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	59117	35000	35000	0	200000	300000
		Total of Item	59117	35000	35000	0	200000	300000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	0	10000	0
		Total of Item	0	0	0	0	10000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	14197	180000	180000	210000	25000	0
		Total of Item	14197	180000	180000	210000	25000	0
		Total of Project / Treasury	73314	215000	215000	210000	235000	300000
Project		716 Maintaining sport facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	158240	513000	400000	95000	170000	200000
		Total of Item	158240	513000	400000	95000	170000	200000
		Total of Project / Treasury	158240	513000	400000	95000	170000	200000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6010 Sport Development								
Project		720 Establishing and maintaining youth and sport facilities in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	129821	295000	139000	215000	60000	10000
		Total of Item	129821	295000	139000	215000	60000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	97036	0	0	0	0	0
	040	Constructions	0	42000	2000	90000	0	300000
		Total of Item	97036	42000	2000	90000	0	300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	16000	6000	15000	0	0
	062	Solar cells systems and equipment	0	0	0	26000	0	0
		Total of Item	0	16000	6000	41000	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	13000	3000	0	0	0
		Total of Item	0	13000	3000	0	0	0
		Total of Project / Treasury	226857	366000	150000	346000	60000	310000
Project		727 Youth programs and activities in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	25000	30000	30000	40000	10000	10000
		Total of Item	25000	30000	30000	40000	10000	10000
		Total of Project / Treasury	25000	30000	30000	40000	10000	10000
Project		731 Installing solar energy and maintain cities, and sport stadiums and complexes om Karak governorate.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	11345	64000	64000	0	0	0
		Total of Item	11345	64000	64000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	80000	80000	0	0	0
		Total of Item	0	80000	80000	0	0	0
		Total of Project / Treasury	11345	144000	144000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6010 Sport Development								
Project		732 Maintaining clubs in Tafileh governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	19145	0	0	65000	0	0
		Total of Item	19145	0	0	65000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	25000	25000	50000	0	0
		Total of Item	0	25000	25000	50000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	6400	0	0	13000	0	0
		Total of Item	6400	0	0	13000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	007	Furnishing and equipping sports facilities and gyms	18375	0	0	0	0	0
		Total of Item	18375	0	0	0	0	0
		Total of Project / Treasury	43920	25000	25000	128000	0	0
Project		733 Equipping youth and sport buildings and facilities in Jerash governorate.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports equipment	29950	0	0	0	0	0
		Total of Item	29950	0	0	0	0	0
		Total of Project / Treasury	29950	0	0	0	0	0
Project		734 Sustainability of sports and youth clubs in Aqaba governorate.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	60000	60000	0	0	0
		Total of Item	0	60000	60000	0	0	0
		Total of Project / Treasury	0	60000	60000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6010 Sport Development								
Project		735 Construction, maintenance and modernization of sports facilities in Madaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	186000	176000	226000
		Total of Item	0	0	0	186000	176000	226000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	115000	115000	115000
		Total of Item	0	0	0	115000	115000	115000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
		Total of Project / Treasury	0	0	0	321000	311000	361000
Total of Program			4162036	6993000	5734000	7193000	7671000	7056000
Total of Chapter			10782207	15903000	12233000	14584000	16187000	15396000

## Capital Expenditures Distributed According to Governorates

Chapter : 3050 Ministry of Youth

( In JDs )

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	429,000	555,000	665,000
22	Mafraq Governorate	615,000	1,020,000	977,000
23	Jerash Governorate	737,000	758,000	800,000
24	Ajloun Governorate	330,000	385,000	300,000
31	The Capital Governorate	420,000	405,000	385,000
32	Balqa' Governorate	560,000	655,000	350,000
33	Zarqa Governorate	721,000	650,000	725,000
34	Ma'daba Governorate	576,000	566,000	716,000
41	Karak Governorate	539,000	600,000	0
42	Ma'an Governorate	791,000	545,000	520,000
43	Tafileh Governorate	518,000	120,000	250,000
44	Aqaba Governorate	943,000	993,000	768,000
Total		7,179,000	7,252,000	6,456,000