

Chapter : 3101 Ministry of Transport

Creation : Formerly known as the Ministry of Communications (railways, aviation and seaports), the Ministry of Transport was established in the beginning of 1965, and assumed its official status in 1971 upon the issuance of the Ministry of Transport Law No. (42), which became a permanent law in 1972. After the issuance of Transport Law No. (89) for the year 2003, the task of the Ministry became limited to drawing up the policies and following up their implementation, provided that the affiliated authorities regulate transport activities in a manner that ensures translation of the set policies to realize their goals. Jordan Meteorological Department was merged with the Ministry of Transport as per Bylaw No.(65) for 2020 Jordan Meteorological Department Elimination Bylaw.

Vision : Sustainable, flexible and developed transport sector that accommodate development to make Jordan a hub for transportation.

Mission : Developing and Setting up policies required for the development of transport sector and meteorology and optimal exploitation of the government fleet, and providing secure, sustainable and environmentally friendly services in partnership with the private sector capable of meeting requirements and expectations in the different patterns of transport.

Legal Framework : Under Law No. (89) for the year 2003.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- BRT project for public transportation between Amman and Zarqa.

Key procedures to achieve the first priority :

- Completion of the implementation of the infrastructure of the Fast Frequency Bus Project with round-trip leakers between the cities of Amman and Zarqa.
- Traffic improvements serving the rapid frequency bus project of bridges, tunnels and expansion of the Autostrad campus between the cities of Amman and Zarqa.
- Construction of five passenger stations on the RF Bus Project Road to secure citizens, which includes pedestrian bridges, waiting sites and relieving the burden of using the basic road.

First Priority Outcomes :

- Providing sustainable and securing services for collective public transportation between Amman and Zarqa.
- Promoting the public transportation sector, its facilities and services, creating investment environment and employing the domestic labor.
- Solving the problems of traffic jam and minimize accidents, environmental pollution and preserving roads network.

First priority-related program :

- Transport sector development program.

Second Priority :

- Establishing national railway network and connect with Aqaba railway.

Key procedures to achieve the second priority :

- Implementation of the National Railway Project in partnership with the private sector under the Jordanian Investment Law and conducting the necessary technical studies.

Second Priority Outcomes :

- It will secure regional connectivity with rail networks in the GCC, Syria and Iraq, and from it to Europe and Asia, where Jordan is a major and important point between all these countries.
- It will enhance the position of Aqaba Port especially relating to transferring Iraq reconstruction exports.
- It will provide basic links for freight transport between the Kingdom's main economic activity centres.
- It will increase freight handling capacity, reduce transportation costs and improve competitiveness.
- It will also contribute to environmental protection as well as help improve safety, reduce accidents on major roads and reduce the cost of road maintenance.
- It will provide job opportunities during construction and operation.

Second priority-related program :

- Transport sector development program.

Third Priority :

- Government vehicles tracking project.

Key procedures to achieve the third priority :

- Allocation of appropriations for the annual operational expenditure of the project to ensure the continuation of its work and estimated at (300) thousand JDs per year to ensure the achievement of the results of the financial saving of the waste of fuels and the redistribution of stagnant vehicles worthing more than (2.1) million JDs per year.
- Opening a fund and a special account for the government vehicle tracking project through which expenses can be recycled for the continuity of the operation of the project. Direct financial revenues in 2023 amounted to (190) thousand JDs.
- Ensuring the provision of financial expenses to increase the technical staff within the Directorate of Government Vehicles Tracking . Currently, the technical staff has a number of (4) employees and does not effectively cover all locations of government agencies within the Hashemite Kingdom of Jordan.

Third Priority Outcomes :

- Providing, operating and developing the electronic tracking system for vehicles and government mechanisms to ensure that they are used within the formal framework of work, reduce the waste of burns and ensure balance between entities.
- Developing electronic tracking system for the purposes of electronic connectivity with the concerned and beneficiary authorities of vehicles tracking services
- Minimizing waste in the operational costs of government vehicles in terms of fuels, maintenance and insurance and realizing the environmental impact through transformation of energy-efficient vehicles (hybrid and electric)
- Fair distribution of government vehicles among the official authorities and ensure the surplus of stagnant government vehicles to realize fairness and equality
- Providing a detailed database of government vehicles, including operational, inoperative and maintenance.
- Development of several technical studies resulting from the project, such as (study of the administrative transport project for public sector employees, study of the replacement of government vehicles with energy-saving vehicles).

Third priority-related program :

- Transport sector development program.

Fourth Priority :

- PMU project.

Key procedures to achieve the fourth priority :

- Conducting the necessary technical studies.
- Preparation and submission of tender documents.

Fourth Priority Outcomes :

- Completing Al-Mashta door entrance at Queen Alia International Airport according to security requirements
- Rehabilitation of the checkpoint for the establishment of a customs security portal to be developed in order to raise the readiness of the security and customs system as it is a highly sensitive checkpoint as a boundary between the air and ground side.

fourth priority-related program :

- Transport sector development program.

Five Priority :

- Modern weather radar.

Key procedures to achieve the fifth priority :

- Addressing His Excellency the Minister of Planning and International Cooperation, including the purchase of radar through grants from outside countries.

Five Priority Outcomes :

- Covering the southern areas to protect those areas, including human lives and property, since radar is considered a short-term early warning system because the existing radar does not cover the southern regions.

Fifth priority-related program :

- Meteorological program.

Priority of gender, youth and persons with disabilities :

- Rapid Frequency Bus Project (BRT) connecting public transport between Amman and Zarqa.
- Preparation of the Ministry of Transport building for persons with disabilities.
- Promoting women's participation in the Ministry of Transport and giving them equal opportunities to participate and hold leadership positions.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Gender equality and persons with disabilities were taken into account by facilitating their movement on entrances and elevators in the design of major stations. The nature of the Jordanian people, the privacy of Jordanian women and their responsibilities to shop and accompany children were taken into account.
- Establishing passenger stations with state-of-the-art technology and means such as electronic payment systems, electronic ticket issuance and in-station surveillance systems that increase opportunities for women's participation in employment.
- The Ministry's main entrance was designed to suit persons with disabilities.
- Parking areas near the main entrance of the Ministry's building and also in the Ministry's garages were reserved for persons with disabilities.
- Work has been done to create a restroom with appropriate dimensions while providing health parts and installing them at appropriate heights for persons with disabilities.
- Number of women in leadership positions in the Ministry of Transport (7) out of 20 directorates and organizational units.
- Number of training courses attended by female staff during 2023 are (59) training courses.
- Number of training courses attended by staff members with disabilities during 2023 (5) training courses.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Increasing woman's economic participation and participation in the labour market.
- Facilitating mobility and providing service for persons with disabilities such as employees and customers of the Ministry of Transport.
- Increasing enrolment percentage in the training and education program and providing equal opportunities for women and persons with disabilities.
- Increasing women's representation in all leadership and senior positions.

Priority-related program of gender, youth and persons with disabilities :

- Transport sector development program.

Priority of climate change :

- Using environmentally friendly transportation.

Key procedures to achieve climate change-related priority :

- Preparing tender documents for the nodal consultant to study options for using environmentally friendly transportation.
- Preparing operator tender documents and requiring the use of EURO 5 and 10% environmentally friendly buses.

The following outcomes are expected to be achieved for the priority of climate change :

- The use of EURO-6-type bus fuels with the least impact on the environment.
- Using 10% of electrical fast frequency buses.

Program of climate change-related priority :

- Transport sector development program.

Tasks of the Ministry / Department :

- Setting up the public policy of transportation and supervising its implementation in coordination with the concerned authorities.
- Preparing necessary studies and research to develop the sector and issuing periodic bulletins and reports on its activities.
- Conducting the necessary studies and investigations in transportation accidents and its various fields.
- Continuing the application of bilateral transportation agreements between the Kingdom and other countries, and international conventions in which the Kingdom is a party.
- Representing the Kingdom at any Arab and international entity concerned with transportation, and following up their activities in coordination and participation with competent entities.
- Establishing and developing transportation accident prevention measures in accordance with international requirements in coordination and collaboration with competent entities.
- Establishing a database for transportation sector.
- Establishing a network of meteorological stations, forecasting offices, issuing weather bulletins, giving weather warnings to all sectors and providing companies, private institutions and people with aerial information.
- Exchange of meteorological information between the Hashemite Kingdom of Jordan and abroad and the Kingdom's representation in the World Meteorological Organization (WMO) and Arab Permanent Committee on Meteorology (APCM) / League of Arab States.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Realizing sustainable growth rates to ensure good living level for all citizens.
- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investment
- Improving the level of services provided for citizens and fairness in their distribution.

Major Issues and Challenges which face the Ministry / Department :

- Increased investment costs in transportation sector particularly in (public transport sector and railway transport sector) which led to weak investment in the private sector.
- Inability to borrow in order to finance transportation projects due to public debt law determinants
- Limited financial resources to implement planned projects within the strategy which limited in allocating for transport projects in the general budget, and weak government support for the public transportation sector.
- Inability of the current transportation system to meet the needs due to the population and economic growth in Jordan and the increased demand for transportation, which led to low level of services provided.
- Due to the political conditions in the region and conflict in the neighbouring countries which resulted negatively on the transport movement and freight flow among countries in the region, transit freight flow and passengers transportation flow
- The need to restructure the sector clearly and effectively at the national level whereas responsibilities and powers are clear and defined in a way that facilitates control and follow up among the related authorities
- Increasing rates of transportation accidents, injuries and deaths resulting from these accidents, and the economic cost of these accidents, as well as limited support for modern environmentally friendly transportation systems and increase energy bill used in transport.
- The weakness of the level of efficiency and effectiveness of the transportation sector and the decrease of its ability to support the national economy, respond to variables and maintain the competitive advantages of the national economy.

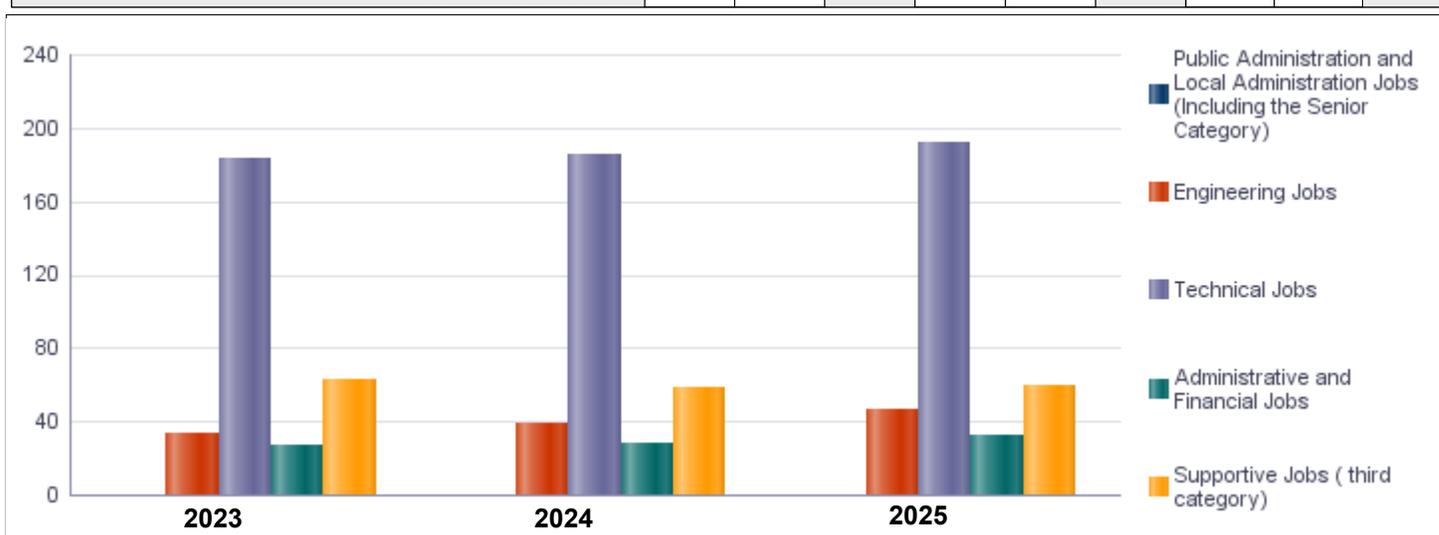
Chapter : 3101 Ministry of Transport

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2023	2024	2024	2025	2026	2027	
				1 - Raising the level of institutional performance.	1	Percentage of employees satisfaction.	2023	79.1%	79.1%	77%
	2	Percentage of the Ministry's partners' satisfaction.	2023	80.36%	80.36%	80.36%	85.33%	85.33%	85.33%	85.33%
2 - Development of the transport system.	1	Percentage of transport sector contribution to GDP.	2023	6.2%	6.2%	6.5%	6.03%	6.7%	6.8%	6.9%
	2	Jordan's ranking in the Global Competitiveness report in terms of logistic performance indicator.	2023	140/84	140/84	140/84	140/84	140/84	140/84	140/84
	3	Percentage of achievement of programs listed under the long-term national transport strategy.	2023	100%	100%	100%	97%	53%	71%	77%
3 - Promoting investment with the transport sector.	1	Number of partnership projects with the private sector.	2023	1	1	2	2	2	2	2
4 - Facilitation of the transport and trade system.	1	Number of bilateral memorandums of understanding.	2023	1	1	1	1	1	1	1
5 - Contributing to mitigating negative environmental impacts.	1	Percentage of achievement of projects (listed under Ministry of Transport strategy) aiming to reduce the negative environmental impacts.	2023	98%	98%	98.5%	98%	100%	100%	100%
6 - Contribution to the protection of lives and property.	1	Percentage of accuracy and comprehensive of submitted information to beneficiaries.	2023	95%	95%	95%	96%	97%	97%	97%
	2	Number of aerial monitoring stations.	2023	70	70	71	71	73	75	77

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leadership jobs	0	1	1	1	0	1	1	0	1
Engineering Jobs	Engineer	12	22	34	16	23	39	24	23	47
Technical Jobs	Technical jobs	142	41	183	145	40	185	151	40	191
Administrative and Financial Jobs	Administrative and financial jobs	12	15	27	12	16	28	17	16	33
Supportive Jobs (third category)	Support jobs	57	6	63	53	6	59	54	6	60
Total		223	85	308	227	85	312	247	85	332
Total Cost of Salaries		1844726	639607	2484333	2388293	754707	3143000	2403337	760663	3164000



Most notable information about the Ministry/Department/Unit

No.	Description	2021	2022	2023	2024	2025
1	Number of joint Arab transport companies working under the umbrella of the Ministry of Transport	2	2	2	2	2
2	Number of bilateral agreements signed with countries.	3	1	2	2	2
3	Number of established centers- qualified arrival and departure centers- public transportation means	0	0	0	9	11
4	Number of supporting awareness campaigns on safety standards and roads safety.	2	1	1	1	1
5	Number of Queen Alia International Airport passengers (in thousands).	3588	8420	8841	9117	9761
6	Government's share of the revenues of Queen Alia International Airport during the year (in thousand).	16508	42775	110000	112000	133750

Chapter : 3101 Ministry of Transport

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
5301	601	Administrative and Support Services	844621	1544000	1429000	1553000	1658000	1764000
		Total of Program	844621	1544000	1429000	1553000	1658000	1764000
5305	601	Regulating and developing transport sector	453358	0	0	0	0	0
		Total of Program	453358	0	0	0	0	0
5310	601	Meteorology	1541884	2042000	1898000	2063000	2111000	2148000
		Total of Program	1541884	2042000	1898000	2063000	2111000	2148000
		Total	2839863	3586000	3327000	3616000	3769000	3912000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
5305	001	Transport development studies	244653	325000	325000	350000	350000	375000
	003	Establishing a national railway network and linkage with Aqaba Railway	2673160	1200000	1200000	1500000	2000000	2000000
	008	Bus Rapid Transit (BRT) / Linking between Amman and Zarqa previously.	17586513	38440000	33640000	34430000	34571000	32500000
	009	Project Management Unit (PMU)	195599	1000000	800000	800000	800000	800000
	012	Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company	1100000	1500000	1500000	1500000	1500000	1500000
	013	Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company	500000	750000	750000	750000	750000	750000
	015	Tracking government vehicles	172174	350000	250000	250000	250000	250000
	024	Land port and logistic center Amman/Almadouna	0	100000	100000	150000	100000	100000
	025	Developing public transportation system in Amman (Tariq Extension)	9782981	4185000	4185000	4650000	0	0
	026	Rehabilitation of the Founding King's Palace in Ma'an governorate	0	250000	250000	250000	250000	250000
	027	Cybersecurity Project	0	50000	50000	50000	50000	50000
	028	Transport Accident Investigation Project	0	100000	100000	100000	100000	100000
		Total of Program	32255080	48250000	43150000	44780000	40721000	38675000
5310	001	Modernizing and developing the meteorology	443619	585000	450000	650000	650000	700000
		Total of Program	443619	585000	450000	650000	650000	700000
		Total	32698699	48835000	43600000	45430000	41371000	39375000

**Overall Summary of Expenditures for Chapter 3101- Ministry of Transport
for the Years 2023 - 2027**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	2,839,863	3,586,000	3,327,000	3,616,000	289,000	3,769,000	3,912,000
Capital Expenditure	32,698,699	48,835,000	43,600,000	45,430,000	1,830,000	41,371,000	39,375,000
Total current and capital expenditure	35,538,562	52,421,000	46,927,000	49,046,000	2,119,000	45,140,000	43,287,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

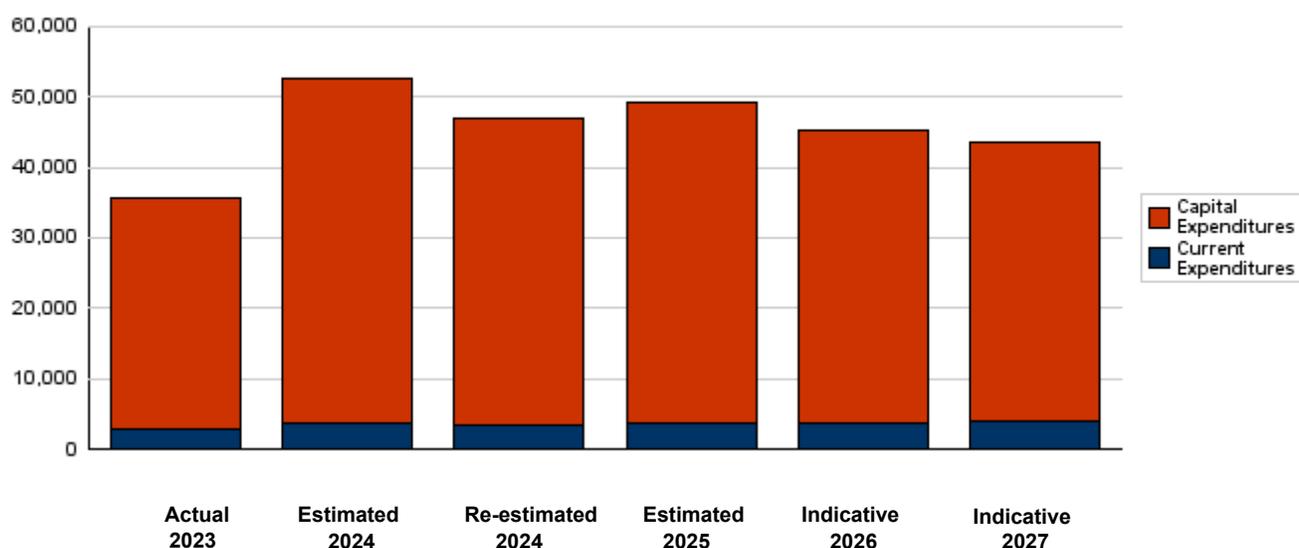
Current expenditure :

- Current expenditure allocations increased by approximately (289) thousand JDs as a result of an increase of approximately (271) thousand JDs higher than the 2024 re-estimation as a result of the natural increase in employees' salaries and the allocation of funds to fill the cost of vacant posts remaining from previous years and updated on the 2024 manpower tables.
- Use of goods and services group appropriations (operational expenditure) increased by approximately (16) thousand JDs higher than the re-estimation for 2024, concentrated in cleaning and supplies item- including cleaning contracts, fuel item, official travel item, goods and services expenses item.
- Other expenditure group appropriations increased by (2) thousand JDs over 2024 as a result of increased allocations for scientific scholarships and training courses.

Capital expenditure :

- Capital expenditure appropriations increased by approximately (1.830) million JDs, most notably of which are:-
- Public transport system development project appropriations in Amman (Tarek Link) increased by approximately (465) million JDs owing to the completion of the project and the amount on the project to pay the deficit on the financial lease loan for the BRT project linking Amman to Zarqa'.
- Increased appropriations for the project to modernize and develop meteorology by (200) thousand JDs.
- Increased BRT bus project connecting Oman and Zarqa previously by approximately (790) thousand JDs.
- The project of establishing a national railway network and connecting with the Aqaba railway increased by (300) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 3101 Ministry of Transport

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	6684	12000	6000	7000	8000	9000
	102	Unclassified Employees	385142	458000	345000	360000	370000	380000
	103	Comprehensive Contract Employees	191307	194000	164000	198000	0	0
	105	Personal Cost of Living Allowance	390601	426000	407000	419000	430000	441000
	106	Family Cost of Living Allowance	36352	53000	43000	45000	47000	49000
	110	Overtime Allowance	77110	110000	105000	110000	110000	110000
	111	Additional Allowance	427041	648000	648000	671000	686000	701000
	113	Transportation Allowance	65905	82000	82000	86000	87000	88000
	114	Transport Allowance	26838	38000	38000	39000	40000	41000
	116	Employees' Bonuses	437644	475000	475000	500000	500000	500000
	120	Contract Employees	194971	330000	290000	297000	304000	311000
	121	Fixed-term staff	0	0	0	117000	377000	444000
		Total	2239595	2826000	2603000	2849000	2959000	3074000
2121		Social Security Contributions						
	301	Social Security	244738	317000	290000	315000	330000	345000
		Total	244738	317000	290000	315000	330000	345000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	31936	35000	35000	37000	37000	37000
	203	Water	7547	10000	10000	10000	10000	10000
	204	Electricity	128325	135000	131000	130000	136000	137000
	205	Fuels	28493	35000	35000	36000	48000	50000
	206	Maintenance of Machines, furniture and acces	1945	3000	3000	3000	4000	5000
	207	Maintenance of vehicles, equipment and acces	10968	11000	11000	13000	15000	17000
	208	Repair and maintenance of buildings and acce	1000	2000	2000	3000	4000	5000
	209	Stationery,Publications and Office Supplies	18971	25000	25000	29000	33000	37000
	210	Substances and raw materials (medicines, clo	495	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including clea	38026	63000	62000	65000	65000	65000
	212	Insurance	5000	5000	5000	7000	7000	7000
	213	Official Travel Missions	23945	30000	30000	30000	30000	30000
	214	Goods and services expenses	25197	36000	34000	36000	37000	38000
		Total	321848	391000	384000	400000	427000	439000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	17762	35000	33000	35000	36000	37000
	305	Non-Employees' Bonuses	15920	17000	17000	17000	17000	17000
		Total	33682	52000	50000	52000	53000	54000
		Total of Chapter	2839863	3586000	3327000	3616000	3769000	3912000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 3101 Ministry of Transport

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	18000	25000	25000	25000	25000	25000
Total			18000	25000	25000	25000	25000	25000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	29134	340000	340000	355000	355000	355000
	512	Operating and Sustaining Expenditures	286968	4728000	4643000	5163000	513000	513000
Total			316102	5068000	4983000	5518000	868000	868000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	238449	1215000	1065000	1690000	2140000	2165000
Total			238449	1215000	1065000	1690000	2140000	2165000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	28941088	40890000	36040000	35555000	35696000	33625000
Total			28941088	40890000	36040000	35555000	35696000	33625000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	246080	532000	432000	487000	487000	487000
	506	Vehicles and Equipment	106500	0	0	0	0	0
Total			352580	532000	432000	487000	487000	487000
3122		Inventories						
	503	Materials and supplies	233228	105000	55000	155000	155000	205000
Total			233228	105000	55000	155000	155000	205000
3141		Lands						
	507	Lands	2599252	1000000	1000000	2000000	2000000	2000000
Total			2599252	1000000	1000000	2000000	2000000	2000000
Total of Chapter			32698699	48835000	43600000	45430000	41371000	39375000

Appropriations directed for females and child according to chapter : 3101 Ministry of Transport

(In JDs)

Description	2023	2024	2025	2026	2027
Females	639,607	754,707	760,663	799,207	842,140
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	15,535,488	23,160,660	21,564,540	19,669,970	18,737,960
Child	11,899,522	17,740,080	16,517,520	15,066,360	14,352,480
Total appropriations directed for females	16,175,095	23,915,367	22,325,203	20,469,177	19,580,100
Total appropriations directed for Child	11,899,522	17,740,080	16,517,520	15,066,360	14,352,480

5301 Program Administration and Support Services**Objective of the program :**

Sustaining and raising the level of administrative services, securing the requirements of the Ministry's directorates, provide suitable conditions for the employees in the Ministry to perform their duties and improve the level of employees in terms of scientific and technical aspects for providing suitable services to the Ministry's clients.

The strategic objective related to the program :

Raising the level of institutional performance.

Directorates associated with the program :

- Financial & Administrative Affairs Directorate.
- Institutional Development & Human Resources Directorate.
- Transport Agreements & Conventions Directorate.
- Transport Information Directorate.
- Internal Control Unit.
- Legal Affairs Unit.

Services provided by the program :

Providing the required financial support to implement the activities and projects of the Ministry.

Program's main outputs and results during the years (2025 -2027):

- Supporting excellence and leadership in institutional work and providing the Ministry's services in an automated and digital manner.
- Raising the capacity of the Ministry's staff and the Department of Qualification and Distribution to mobilize vacancies.
- Training courses for staff.

The Program's challenges :

- Limited financial resources, migration and leakage of competencies.

Actions to address challenges and improve services provided:

- Providing financial allocations for all the Ministry's projects and activities.

Gender:

The programme aims to address the challenges that undermine women's participation in the labour market through the operationalization of policies that enable women to reconcile professional and family responsibilities through the operationalization of the flexible working system.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (98) staff, including (59) males and (39) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	272,802	510,582	515,357	548,388	586,990
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	74,785	122,670	121,260	131,600	135,830
Child	57,282	93,960	92,880	100,800	104,040
Total appropriations directed for females	347,587	633,252	636,617	679,988	722,820
Total appropriations directed for Child	57,282	93,960	92,880	100,800	104,040

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2023	2024		2024	2025	2026
1 Percentage of employees satisfaction.	2023	79.1%	79.1%	77%	80%	81%	81%	81%
2 Percentage of the Ministry's partners satisfaction.	2023	80.36%	80.36%	80.36%	85.33%	85.33%	85.33%	85.33%
3 Percentage of qualified employees.	2023	79%	79%	80%	81%	82%	83%	84%

Appropriations 5301 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures	844,621	1,544,000	1,429,000	1,553,000	1,658,000	1,764,000
601 Administrative and Support Services	844,621	1,544,000	1,429,000	1,553,000	1,658,000	1,764,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	844,621	1,544,000	1,429,000	1,553,000	1,658,000	1,764,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3101 - Ministry of Transport

(In JDs)

Program : 5301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5000	7000	6000	7000	8000	9000
	102	Unclassified Employees	109011	156000	116000	120000	125000	130000
	103	Comprehensive Contract Employees	99096	194000	164000	198000	0	0
	105	Personal Cost of Living Allowance	97492	145000	144000	150000	155000	160000
	106	Family Cost of Living Allowance	7450	15000	14000	15000	16000	17000
	110	Overtime Allowance	10663	20000	20000	20000	20000	20000
	111	Additional Allowance	84911	182000	182000	186000	190000	194000
	113	Transportation Allowance	17994	31000	31000	33000	34000	35000
	114	Transport Allowance	8817	16000	16000	17000	18000	19000
	116	Employees' Bonuses	146648	245000	245000	255000	255000	255000
	120	Contract Employees	43421	134000	128000	131000	134000	137000
	121	Fixed-term staff	0	0	0	43000	293000	359000
		Total	630503	1145000	1066000	1175000	1248000	1335000
2121		Social Security Contributions						
	301	Social Security	55000	138000	111000	120000	130000	140000
		Total	55000	138000	111000	120000	130000	140000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	6000	7000	7000	7000	7000	7000
	203	Water	2487	5000	5000	5000	5000	5000
	204	Electricity	58104	106000	102000	101000	106000	106000
	205	Fuels	10921	17000	17000	14000	24000	26000
		001 Heating	5934	8000	8000	6000	9000	9000
		002 Saloon vehicles	2987	6000	6000	5000	9000	10000
		003 Transport vehicles and heavy equipment	2000	3000	3000	3000	6000	7000
	206	Maintenance of Machines, furniture and accessories	953	2000	2000	2000	2000	3000
	207	Maintenance of vehicles, equipment and accessories	3999	5000	5000	6000	8000	9000
	208	Repair and maintenance of buildings and accessories	1000	2000	2000	3000	4000	5000
	209	Stationery, Publications and Office Supplies	11989	16000	16000	17000	19000	21000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	495	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	22373	39000	38000	40000	40000	40000
	212	Insurance	3000	4000	4000	5000	5000	5000
	213	Official Travel Missions	10979	15000	15000	15000	15000	15000
	214	Goods and services expenses	14033	22000	20000	22000	23000	24000
		001 Events and hospitality	9050	15000	13000	15000	15000	15000
		047 Awareness and advertisement campaigns	2983	4000	4000	4000	5000	6000
		082 Subscriptions	1000	1000	1000	1000	1000	1000
		121 Administrative expenses	1000	2000	2000	2000	2000	2000
		Total	146333	241000	234000	238000	259000	267000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2829	7000	5000	7000	8000	9000
	305	Non-Employees' Bonuses	9956	13000	13000	13000	13000	13000
		Total	12785	20000	18000	20000	21000	22000
		Total of Activity	844621	1544000	1429000	1553000	1658000	1764000
		Total of Program	844621	1544000	1429000	1553000	1658000	1764000

5305 Program Transport Sector Development

Objective of the program :

Raising the efficiency of transportation sector, developing, promoting the level of service in transportation sector, contributing to the environment protection, raising the level of public safety, and equipping the private sector to invest in the transport sector.

The strategic objective related to the program :

- 1- Development of the transport system.
- 2- Facilitation of the transport and trade system.
- 3- Contributing to mitigating negative environmental impacts.
- 4- Promoting investment with the transport sector.

Directorates associated with the program :

- Planning and Transport Development Directorate
- Transport Follow up and Assessment Directorate
- Transport and Environment Safety Directorate
- Government Vehicles Tracking Directorate
- Executive Secretariat for Transport and Trade Facilitation Unit.
- Queen Alia International Airport Project Unit

Services provided by the program :

Providing direct support to the transport sector through implementing vital projects which contribute to upgrading the efficiency of the transport sector.

Program's main outputs and results during the years (2025 -2027):

- The second phase design tender for the rapid frequency project was introduced in 2025.
- Completion of the infrastructure works of the complexes and facilities for the rapid frequency project of 2026.
- Completion of detailed studies in 2025 on railway tracks in accordance with the agreement signed with the United Arab Emirates.

The Program's challenges :

-The bidding for the design of Phase II of the Quick Frequency Project was delayed due to the need to define the scope of work between the relevant entities as a result of the integration of the Road Toll fee projects and methods.

Actions to address challenges and improve services provided:

- Completion of the definition of the scope of work between the relevant authorities for the second phase of the rapid frequency project.
- Discussions with international institutions to strengthen assistance for transport projects.

Gender:

- The programme seeks to close the gap in women's economic participation in the labour market by providing safe and reliable means of transport, by improving infrastructure that takes into account their needs such as good lighting at public and private bus stations.
- Providing transport services at precise times and suitable for women's working times in both the public and private sectors.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (54) staff, including (29) males and (25) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	182,427	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	15,187,766	22,677,500	21,046,600	19,138,870	18,177,250
Child	11,633,183	17,370,000	16,120,800	14,659,560	13,923,000
Total appropriations directed for females	15,370,193	22,677,500	21,046,600	19,138,870	18,177,250
Total appropriations directed for Child	11,633,183	17,370,000	16,120,800	14,659,560	13,923,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2023	2024		2024	2025	2026	2027
1 Percentage of achievement of a national railway network project and linkage with Aqaba Railway.	2023	83%	83%	83%	83%	83%	85%	85%	
2 Percentage of achievement of the project of Bus Rapid Transit (BRT) / connect between Amman and Zarqa previously.	2023	98%	98%	100%	99%	99.1%	99.2%	99.3%	

Chapter 3101 - Ministry of Transport

5305 Program Transport Sector Development

Appropriations 5305 Program Transport Sector Development Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative	
						2026	2027
Current Expenditures		453,358	0	0	0	0	0
601	Regulating and developing transport sector	453,358	0	0	0	0	0
Capital Expenditures		32,255,080	48,250,000	43,150,000	44,780,000	40,721,000	38,675,000
001	Transport development studies	244,653	325,000	325,000	350,000	350,000	375,000
003	Establishing a national railway network and linkage with Aqaba Railway	2,673,160	1,200,000	1,200,000	1,500,000	2,000,000	2,000,000
008	Bus Rapid Transit (BRT) / Linking between Amman and Zarqa previously.	17,586,513	38,440,000	33,640,000	34,430,000	34,571,000	32,500,000
009	Project Management Unit (PMU)	195,599	1,000,000	800,000	800,000	800,000	800,000
012	Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company	1,100,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
013	Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company	500,000	750,000	750,000	750,000	750,000	750,000
015	Tracking government vehicles	172,174	350,000	250,000	250,000	250,000	250,000
024	Land port and logistic center Amman/Almadouna	0	100,000	100,000	150,000	100,000	100,000
025	Developing public transportation system in Amman (Tariq Extension)	9,782,981	4,185,000	4,185,000	4,650,000	0	0
026	Rehabilitation of the Founding King's Palace in Ma 'an governorate	0	250,000	250,000	250,000	250,000	250,000
027	Cybersecurity Project	0	50,000	50,000	50,000	50,000	50,000
028	Transport Accident Investigation Project	0	100,000	100,000	100,000	100,000	100,000
Program / Treasury		32,255,080	48,250,000	43,150,000	44,780,000	40,721,000	38,675,000
Total Program		32,708,438	48,250,000	43,150,000	44,780,000	40,721,000	38,675,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3101 - Ministry of Transport

(In JDs)

Program : 5305 - Transport Sector Development								
Activity : 601 - Regulating and developing transport sector								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	27965	0	0	0	0	0
	103	Comprehensive Contract Employees	92211	0	0	0	0	0
	105	Personal Cost of Living Allowance	38920	0	0	0	0	0
	106	Family Cost of Living Allowance	3263	0	0	0	0	0
	110	Overtime Allowance	4000	0	0	0	0	0
	111	Additional Allowance	62877	0	0	0	0	0
	113	Transportation Allowance	5535	0	0	0	0	0
	114	Transport Allowance	2040	0	0	0	0	0
	116	Employees' Bonuses	79997	0	0	0	0	0
	120	Contract Employees	25306	0	0	0	0	0
		Total	342114	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	51928	0	0	0	0	0
		Total	51928	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	1999	0	0	0	0	0
	203	Water	1655	0	0	0	0	0
	204	Electricity	42428	0	0	0	0	0
	205	Fuels	3683	0	0	0	0	0
	001	Heating	1684	0	0	0	0	0
	002	Saloon vehicles	1000	0	0	0	0	0
	003	Transport vehicles and heavy equipment	999	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	232	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	970	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	983	0	0	0	0	0
	212	Insurance	1000	0	0	0	0	0
	213	Official Travel Missions	999	0	0	0	0	0
	214	Goods and services expenses	483	0	0	0	0	0
	001	Events and hospitality	483	0	0	0	0	0
		Total	54432	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	915	0	0	0	0	0
	305	Non-Employees' Bonuses	3969	0	0	0	0	0
		Total	4884	0	0	0	0	0
		Total of Activity	453358	0	0	0	0	0
		Total of Program	453358	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3101 Ministry of Transport

(In JDs)

Program 5305 Transport Sector Development								
Project		001 Transport development studies						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	9790	50000	50000	50000	50000	50000
		Total of Item	9790	50000	50000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	7200	12000	12000	12000	12000	12000
	013	Services contracts	37625	48000	48000	48000	48000	48000
	018	Computer networks maintenance	29952	35000	35000	35000	35000	35000
	100	Expenses of Transport and Trade Facilitation Secretariat General Unit	0	5000	5000	5000	5000	5000
		Total of Item	74777	100000	100000	100000	100000	100000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	037	Studies of the transport sector	0	100000	100000	125000	125000	150000
		Total of Item	0	100000	100000	125000	125000	150000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	5000	10000	10000	10000	10000	10000
	069	Modernizing and developing devices and equipment	48586	65000	65000	65000	65000	65000
		Total of Item	53586	75000	75000	75000	75000	75000
	506	Vehicles and Equipment						
	001	Saloon cars	106500	0	0	0	0	0
		Total of Item	106500	0	0	0	0	0
		Total of Project / Treasury	244653	325000	325000	350000	350000	375000
Project		003 Establishing a national railway network and linkage with Aqaba Railway						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	025	Cases and compensations fees	59464	100000	100000	100000	100000	100000
		Total of Item	59464	100000	100000	100000	100000	100000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	14444	100000	100000	400000	900000	900000
		Total of Item	14444	100000	100000	400000	900000	900000
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	2599252	1000000	1000000	1000000	1000000	1000000
		Total of Item	2599252	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	2673160	1200000	1200000	1500000	2000000	2000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3101 Ministry of Transport

(In JDs)

Program 5305 Transport Sector Development								
Project		008 Bus Rapid Transit (BRT) / Linking between Amman and Zarqa previously.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	63224	100000	100000	300000	300000	300000
		Total of Item	63224	100000	100000	300000	300000	300000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	17523289	38340000	33540000	33130000	33271000	31200000
		Total of Item	17523289	38340000	33540000	33130000	33271000	31200000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	1000000	1000000	1000000
		Total of Item	0	0	0	1000000	1000000	1000000
		Total of Project / Treasury	17586513	38440000	33640000	34430000	34571000	32500000
Project		009 Project Management Unit (PMU)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	25000	25000	25000
		Total of Item	0	0	0	25000	25000	25000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	160781	700000	550000	600000	600000	600000
		Total of Item	160781	700000	550000	600000	600000	600000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	34818	300000	250000	175000	175000	175000
		Total of Item	34818	300000	250000	175000	175000	175000
		Total of Project / Treasury	195599	1000000	800000	800000	800000	800000
Project		012 Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	1100000	1500000	1500000	1500000	1500000	1500000
		Total of Item	1100000	1500000	1500000	1500000	1500000	1500000
		Total of Project / Treasury	1100000	1500000	1500000	1500000	1500000	1500000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3101 Ministry of Transport

(In JDs)

Program 5305 Transport Sector Development								
Project		013 Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	500000	750000	750000	750000	750000	750000
		Total of Item	500000	750000	750000	750000	750000	750000
		Total of Project / Treasury	500000	750000	750000	750000	750000	750000
Project		015 Tracking government vehicles						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	18000	25000	25000	25000	25000	25000
		Total of Item	18000	25000	25000	25000	25000	25000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	27510	20000	20000	20000	20000	20000
	015	Operating systems and software	61305	65000	65000	35000	35000	35000
		Total of Item	88815	85000	85000	55000	55000	55000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	0	15000	15000	15000	15000	15000
		Total of Item	0	15000	15000	15000	15000	15000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	60468	220000	120000	150000	150000	150000
		Total of Item	60468	220000	120000	150000	150000	150000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	4891	5000	5000	5000	5000	5000
		Total of Item	4891	5000	5000	5000	5000	5000
		Total of Project / Treasury	172174	350000	250000	250000	250000	250000
Project		024 Land port and logistic center Amman/Almadouna						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	0	100000	100000	150000	100000	100000
		Total of Item	0	100000	100000	150000	100000	100000
		Total of Project / Treasury	0	100000	100000	150000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3101 Ministry of Transport

(In JDs)

Program 5305 Transport Sector Development								
Project		025 Developing public transportation system in Amman (Tariq Extension)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	4185000	4185000	4650000	0	0
		Total of Item	0	4185000	4185000	4650000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	9782981	0	0	0	0	0
		Total of Item	9782981	0	0	0	0	0
		Total of Project / Treasury	9782981	4185000	4185000	4650000	0	0
Project		026 Rehabilitation of the Founding King's Palace in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	250000	250000	250000	250000	250000
		Total of Item	0	250000	250000	250000	250000	250000
		Total of Project / Treasury	0	250000	250000	250000	250000	250000
Project		027 Cybersecurity Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	016	Software licenses	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	0	45000	45000	45000	45000	45000
		Total of Item	0	45000	45000	45000	45000	45000
		Total of Project / Treasury	0	50000	50000	50000	50000	50000
Project		028 Transport Accident Investigation Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	057	Laboratory Loading and Analysis of Aircraft and Ship Records Data	0	100000	100000	100000	100000	100000
		Total of Item	0	100000	100000	100000	100000	100000
		Total of Project / Treasury	0	100000	100000	100000	100000	100000
		Total of Program	32255080	48250000	43150000	44780000	40721000	38675000

5310 Program Meteorology**Objective of the program :**

Developing meteorological means, including qualified and trained technical equipment and personnel, preserving the climate archive and developing a meteorological training center.

The strategic objective related to the program :

Contributing to the protection of spirits and property.

Directorates associated with the program :

- Meteorological Stations Directorate.
- Weather Forecast Directorate.
- Training Center for Monitoring and Forecasting.
- Climate Directorate

Services provided by the program :

- Issuing weather forecasts and reports.
- Issuing weather warnings.
- Issuing accurate real-time monitoring for all sectors.
- Supplying different authorities with weather data.
- Conducting training courses in meteorology and weather forecasts.

Program's main outputs and results during the years (2025 -2027):

- Establishing a network of aerial monitoring stations and forecasting offices, issuing air bulletins, giving weather warnings to all sectors and providing companies, private institutions and people with aerial information.
- Exchange of meteorological information between the Hashemite Kingdom of Jordan and abroad and the Kingdom's representation in the World Meteorological Organization (WMO) and the Standing Committee on Meteorology/League of Arab States.

The Program's challenges :

- Limited financial resources for the implementation of projects planned within the strategy.

Actions to address challenges and improve services provided:

- Raising financial allocations for the implementation of projects planned within the strategy.

Gender:

- Increased enrolment in the training and education programme for meteorology and women's employment opportunities.
- Awareness of citizens in the field of meteorology.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (160) staff, including (139) males and (21) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	184,378	244,125	245,306	250,819	255,150
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	272,936	360,490	396,680	399,500	424,880
Child	209,057	276,120	303,840	306,000	325,440
Total appropriations directed for females	457,314	604,615	641,986	650,319	680,030
Total appropriations directed for Child	209,057	276,120	303,840	306,000	325,440

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2023	2024		2024	2025	2026
1 Number of meteorological stations	2023	70	70	71	71	73	75	77
2 Percentage of accuracy and comprehensiveness of submitted information to beneficiaries	2023	95%	95%	95%	96%	97%	97%	97%

Appropriations 5310 Program Meteorology Per Activities and Projects**(In JDs)**

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures	1,541,884	2,042,000	1,898,000	2,063,000	2,111,000	2,148,000
601 Meteorology	1,541,884	2,042,000	1,898,000	2,063,000	2,111,000	2,148,000
Capital Expenditures	443,619	585,000	450,000	650,000	650,000	700,000
001 Modernizing and developing the meteorology	443,619	585,000	450,000	650,000	650,000	700,000
Program / Treasury	443,619	585,000	450,000	650,000	650,000	700,000
Total Program	1,985,503	2,627,000	2,348,000	2,713,000	2,761,000	2,848,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3101 - Ministry of Transport

(In JDs)

Program : 5310 - Meteorology								
Activity : 601 - Meteorology								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1684	5000	0	0	0	0
	102	Unclassified Employees	248166	302000	229000	240000	245000	250000
	105	Personal Cost of Living Allowance	254189	281000	263000	269000	275000	281000
	106	Family Cost of Living Allowance	25639	38000	29000	30000	31000	32000
	110	Overtime Allowance	62447	90000	85000	90000	90000	90000
	111	Additional Allowance	279253	466000	466000	485000	496000	507000
	113	Transportation Allowance	42376	51000	51000	53000	53000	53000
	114	Transport Allowance	15981	22000	22000	22000	22000	22000
	116	Employees' Bonuses	210999	230000	230000	245000	245000	245000
	120	Contract Employees	126244	196000	162000	166000	170000	174000
	121	Fixed-term staff	0	0	0	74000	84000	85000
		Total	1266978	1681000	1537000	1674000	1711000	1739000
2121		Social Security Contributions						
	301	Social Security	137810	179000	179000	195000	200000	205000
		Total	137810	179000	179000	195000	200000	205000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	23937	28000	28000	30000	30000	30000
	203	Water	3405	5000	5000	5000	5000	5000
	204	Electricity	27793	29000	29000	29000	30000	31000
	205	Fuels	13889	18000	18000	22000	24000	24000
		001 Heating	3909	5000	5000	6000	6000	6000
		002 Saloon vehicles	6000	7000	7000	9000	10000	10000
		003 Transport vehicles and heavy equipment	3980	6000	6000	7000	8000	8000
	206	Maintenance of Machines, furniture and accessories	760	1000	1000	1000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	5999	6000	6000	7000	7000	8000
	209	Stationery, Publications and Office Supplies	5999	9000	9000	12000	14000	16000
	211	Cleaning services and supplies including cleaning contracts	15653	24000	24000	25000	25000	25000
	212	Insurance	1000	1000	1000	2000	2000	2000
	213	Official Travel Missions	11967	15000	15000	15000	15000	15000
	214	Goods and services expenses	10681	14000	14000	14000	14000	14000
		082 Subscriptions	3884	4000	4000	4000	4000	4000
		101 Computerization and Internet expenditures	797	2000	2000	2000	2000	2000
		121 Administrative expenses	6000	8000	8000	8000	8000	8000
		Total	121083	150000	150000	162000	168000	172000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	14018	28000	28000	28000	28000	28000
	305	Non-Employees' Bonuses	1995	4000	4000	4000	4000	4000
		Total	16013	32000	32000	32000	32000	32000
		Total of Activity	1541884	2042000	1898000	2063000	2111000	2148000
		Total of Program	1541884	2042000	1898000	2063000	2111000	2148000
		Total of Chapter	2839863	3586000	3327000	3616000	3769000	3912000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3101 Ministry of Transport

(In JDs)

Program		5310 Meteorology						
Project		001 Modernizing and developing the meteorology						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	19344	15000	15000	30000	30000	30000
	013	Maintenance and modernization of stations	0	25000	25000	25000	25000	25000
		Total of Item	19344	40000	40000	55000	55000	55000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	26977	28000	28000	28000	28000	28000
	013	Services contracts	36935	225000	140000	200000	200000	200000
		Total of Item	63912	253000	168000	228000	228000	228000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1103	4000	4000	4000	4000	4000
	005	Meteorology devices	109112	130000	130000	150000	150000	150000
	023	Electrical devices and equipment	21811	31000	31000	36000	36000	36000
	068	Solar cells generating the electric energy	0	27000	27000	27000	27000	27000
		Total of Item	132026	192000	192000	217000	217000	217000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	228337	100000	50000	150000	150000	200000
		Total of Item	228337	100000	50000	150000	150000	200000
		Total of Project / Treasury	443619	585000	450000	650000	650000	700000
		Total of Program	443619	585000	450000	650000	650000	700000
		Total of Chapter	32698699	48835000	43600000	45430000	41371000	39375000