

Chapter : 3104 Land Transport Regulatory Commission

- Creation :** Public Transport Sector Regulatory Commission was established in 16/11/ 2001 which was concerned with passengers transport as per the provisions of Passengers Public Transport Law, and in 2011 a new law No.(4) for the year 2011 was issued to cover bigger activities and authorities related to all road transport methods in the Kingdom and thereby the Passengers Public Transport Sector Regulatory Commission was replaced by Road Transport Regulatory Commission and the new transport law was approved in the second quarter of 2017 officially and it was named " Passengers Transport Regulation".
- Vision :** Smart, integrated, environmentally and economically safe land transport.
- Mission :** Planning, regulating and developing an integrated, economic land transport system that accompanies comprehensive development plans and conforms to the best international standards.
- Legal Framework :** As per law no. (4) for the year 2011 Land Transport Regulatory Commission Law.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Introducing the smart transportation system to improve the public transportation service.

Key procedures to achieve the first priority :

- Installing smart transport systems on buses serving university lines from Amman and the lines of Jerash governorate.

First Priority Outcomes :

- Tracking the public transportation trips dates.
- Organizing transportation movement of citizens.
- Providing complaints and proposals.
- Introducing electronic payment system for transportation fees.
- Organizing passenger transport through the use of smart applications.
- Establishment of the unified road transport system.

First priority-related program :

- Investment and Licensing Program.

Second Priority :

- Developing the public transportation infrastructure.

Key procedures to achieve the second priority :

- Preparation of studies and designs and establishment of (9) departure and arrival centers in the Kingdom..
- Preparing studies and designs for new starting points.
- The establishment of umbrellas for loading and downloading parkings in the various governorates of the Kingdom with approximately (510) parkings and the completion of work in new areas.
- Completion of the first and second phase of the project to establish a major monitoring centre under the Commission's administration in Amman City, which contains all the main requirements for the maintenance of the operation of the system and the preservation and retrieval of information. The live broadcast of all surveillance cameras located in the starting points and access within the Commission's competence is linked to sub-monitoring centres located in the offices of the Commission in the governorates so as to provide workers in the governorates with live broadcasting of their surveillance cameras.

Second Priority Outcomes :

- The establishment and rehabilitation of departure and arrival centers.
- Providing umbrellas for uploading and downloading parkings.
- Provision of electronic control systems for the public transport at (CCTV) Centers.

Second priority-related program :

- Administration and Support Services
- Investment and Licensing Program.

Priority of gender, youth and persons with disabilities :

- Supporting students of official universities.
- Supporting persons with disabilities.
- Supporting government school students.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Increasing the capital allocation for the project to support the fares of students of official universities.
- Implementation of the project to implement smart transport systems on buses lines of official universities to introduce electronic wage collection systems and the tracking system of vehicles for public transport.
- Allocation of (29) buses for persons with special needs within the fleet of transport companies operating under operating invitations whose conditions include the provision of buses for persons with special needs.
- Licensing 28 school transport companies with 1970 vehicles to transport students of public schools.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Supporting the fares of students in the official universities by 50%.
- Providing persons with disabilities with special supplies in public transport facilities.
- Management, organization and operation of school transport.

Priority-related program of gender, youth and persons with disabilities :

- Investment and Licensing Program.

Priority of climate change :

- Developing systems related to vehicle specifications.
- Encouraging the use of electrical buses for public transport.

Key procedures to achieve climate change-related priority :

- Updating approximately 3,917 public transport modes.
- Updating approximately 3,325 of truck fleet.
- Implementation of an economic feasibility study for buses working on electrical power produced through a solar cell station in the southern governorates.
- Operating electrical buses within the project to rehabilitate urban transport lines in the cities of Irbid and Zarqa.

The following outcomes are expected to be achieved for the priority of climate change :

- Modernizing the public transport buses fleet.
- Upgrading the truck fleet on the roads.
- Introduction of energy-efficient and low-emission transmission technology.

Program of climate change-related priority :

- Investment and Licensing Program.

Tasks of the Ministry / Department :

- Implementing the public policy of road transportation.
- Meeting demand on road transportation services and provide them at good level and appropriate cost.
- Planning the road transportation services network and its facilities and routes.
- Setting the required plans for establishing, operating and executing road transportation facilities.
- Identifying and managing the locations of road transportation facilities in coordination with relevant authorities and supervising their services.
- Coordinating with competent authorities in setting plans for roads construction and maintenance programs in the Kingdom and providing recommendations to realize the public interest for beneficiaries.
- Setting procedures for preventing road transportation accidents and developing road transportation as per international requirements in cooperation and coordination with relevant authorities.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Improving the level of services provided for citizens and fairness in their distribution.

Major Issues and Challenges which face the Ministry / Department :

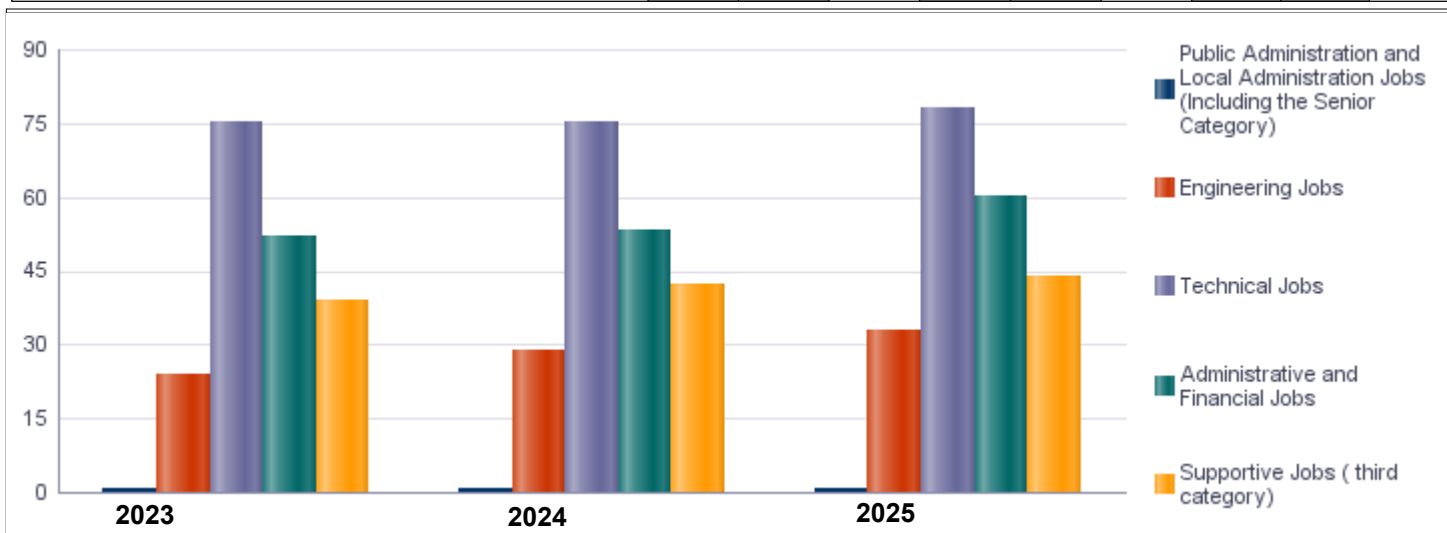
- Individual ownership problem.
- Multiple governing references and policies.
- Lack of single window principle in service provision.
- Weak infrastructure in the sector either on roads or buses as well as the electronic infrastructure.
- Lack of government subsidy for the sector.
- The problem of traffic accidents which loses us (650) citizens annually.

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Development of the transport system and its services.	1 Satisfaction degree with the public transport services.	2023	68%	68%	70%	68%	73%	76%	79%
	2 Number of buses for each 1000/ population.	2023	55%	55%	58%	54%	60%	63%	66%
	3 The number of Jordanian trucks leaving loaded across the border.	2023	134218	134218	375956	134230	134238	134248	134250
	4 Volume of investment in the public transport sector (in billion dinars).	2023	3.015	3.015	3.045	3.1	3.2	3.3	3.4
	5 Number of loading and download positions.	2023	510	510	560	543	610	660	750
	6 Percentage of the number of eligible departure and arrival centers.	2023	50%	50%	52%	52%	54%	56%	58%
	7 Number of specialized carriers.	2023	334	334	344	333	354	364	374
	8 Cumulative number of licensed carriers (cargo companies on the roads).	2023	305	305	254	283	315	320	350
2 - Contributing to reducing the negative environmental impacts of the road transport sector.	1 Average operational age for medium vehicles and buses (year).	2023	12.9	12.9	12.5	14.02	12.4	12	12
	2 Average operational age for heavy shipping fleet (year).	2023	19	19	18	18.4	18.8	18.7	18
	3 Average operating life of public transport buses (1 year).	2023	13.4	13.4	13.1	11.7	13	12.9	12.9
	4 Percentage of electric public vehicles (smart applications/public service/taxi) to total public cars.	2023	1.32%	1.32%	5%	3%	10%	20%	35%
	5 Percentage of public hybrid cars (smart applications/public service/taxi) to total public cars.	2023	40.11%	40.11%	45%	40%	50%	55%	60%
3 - Raising the level of institutional performance.	1 Percentage of staff general satisfaction.	2023	72.8%	72.8%	75%	70%	77%	79%	80%
	2 Percentage of commitment to the Budget.	2023	95%	95%	95%	95%	95%	95%	96%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leading Jobs	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineer	12	12	24	15	14	29	17	16	33
Technical Jobs	Technical Jobs	60	15	75	60	15	75	61	17	78
Administrative and Financial Jobs	Administrative and Financial	28	24	52	28	25	53	32	28	60
Supportive Jobs (third category)	Support jobs	37	2	39	39	3	42	40	4	44
Total		138	53	191	143	57	200	151	65	216
Total Cost of Salaries		1436017	572399	2008416	1537250	612750	2150000	1690260	673740	2364000



Most notable information about the Ministry/Department/Unit

No.	Description	2021	2022	2023	2024	2025
2	Number of qualified Departure - Arrival centers.	8	8	8	9	9
3	Number of qualified uploading - unloading stops.	352	464	510	543	610
4	Number of public transport means fleet.	35658	37926	38818	41757	41857
5	Number of modernized public buses (cumulative).	3720	3858	3917	4072	4172

Chapter : 3104 Land Transport Regulatory Commission

(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6161	601	Administrative and Support Services	2500404	2704000	2641000	2940000	2993000
		Total of Program	2500404	2704000	2641000	2940000	2993000
		Total	2500404	2704000	2641000	2940000	2993000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6162	004	Supporting public transport and transport infrastructure	11031344	10800000	9800000	9600000	10000000
	007	Development of the public transport infrastructure	459901	2250000	700000	800000	1300000
	008	Integrated system for paying fares by smart card.	0	500000	0	500000	500000
	009	Departure and arrival of King Hussein Bridge.	0	0	0	200000	400000
	702	Developing the public transport infrastructure in the Capital governorate	239799	375000	375000	295000	300000
	708	Installation of bus stops umbrellas / Al-Qasbah / Irbid governorate.	100000	25000	25000	0	0
	712	Developing infrastructure for public transport in Ajloun governorate	0	0	0	10000	25000
	713	Development of public transport infrastructure in Karak governorate.	0	0	0	10000	0
	714	Maintenance and sustainability of the Hejazi Line in Mafraq governorate	0	0	0	10000	0
		Total of Program	11831044	13950000	10900000	11425000	12525000
6161	001	Land Transport Regulatory Commission Services Development Project	462542	950000	570000	800000	800000
		Total of Program	462542	950000	570000	800000	800000
		Total	12293586	14900000	11470000	12225000	13325000

Overall Summary of Expenditures for Chapter 3104- Land Transport Regulatory Commission

for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re-estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	2,500,404	2,704,000	2,641,000	2,940,000	299,000	2,993,000	3,025,000
Capital Expenditure	12,293,586	14,900,000	11,470,000	12,225,000	755,000	13,325,000	14,135,000
Total current and capital expenditure	14,793,990	17,604,000	14,111,000	15,165,000	1,054,000	16,318,000	17,160,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

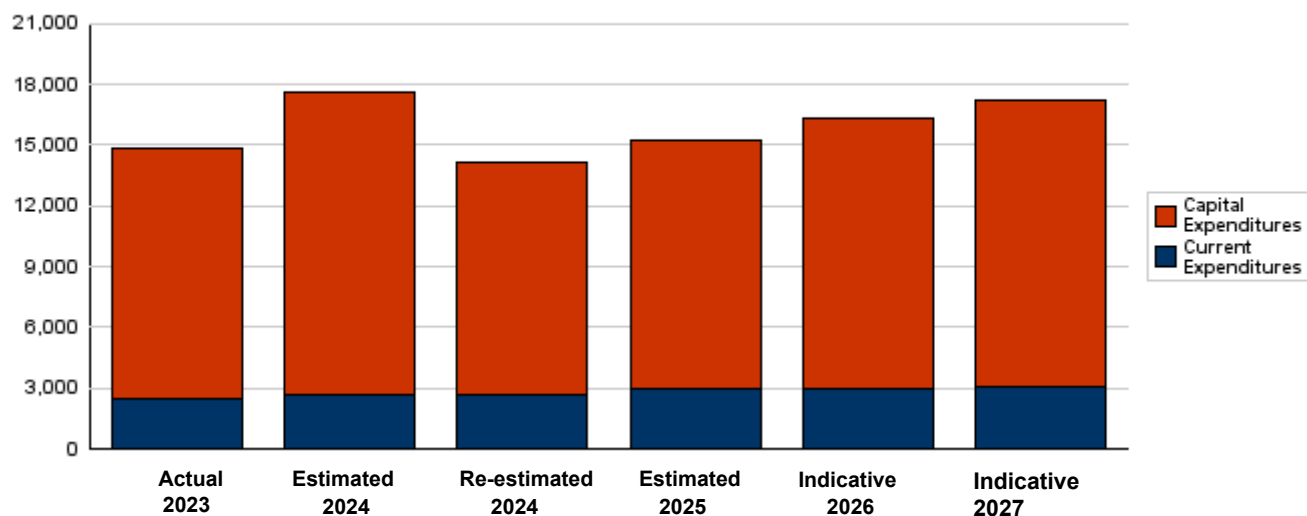
- Current Expenditure increased (299) thousand JDs concentrated in the following:
- Compensations of employees group appropriations increased by approximately (271) thousand JDs over the 2024 re-estimation as a result of the natural increase in employees' salaries and the allocation of funds to cover the cost of vacant posts remaining from previous years, which are on manpower tables for 2024..
- An increase in the use of goods and services group (operational expenditure) by approximately (26) thousand JDs higher than the 2024 re-estimation, most notably an increase in the allocation for the cleaning and its supplies item, namely, cleaning contracts, vehicle maintenance and machinery.
- Other expenditure appropriations increased by (2) thousand JDs more than re-estimate of 2024, distributed between both scientific scholarships and training courses and non-employee bonuses items..

Capital expenditure :

- Capital expenditures increased by (755) million JDs concentrated in the following:-
- Reduced allocations for the public transport support project and transport infrastructure by approximately (200) thousand JDs.
- The appropriations of transportation infrastructure development increased by (100) thousand JDs.
- Increasing the appropriations required for the project of an integrated system to pay fares by smart card by approximately (500) thousand JDs.
- Increasing the allocation of the Road Transport Regulatory Commission's services development project by approximately (230) thousand JDs.
- Allocation of appropriations for the new project as a starting point and the arrival of the King Hussein Bridge by (200) thousand JDs.
- The value of governorate projects falling within the competence of the Land Transport Regulatory Commission as defined by the governorate councils decreased by approximately (75) thousand JDs.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 3104 Land Transport Regulatory Commission

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	309622	311000	294000	312000	314000	316000
	103	Comprehensive Contract Employees	0	30000	16000	30000	0	0
	105	Personal Cost of Living Allowance	265843	282000	281000	287000	294000	300000
	106	Family Cost of Living Allowance	24041	28000	26000	27000	28000	29000
	110	Overtime Allowance	0	35000	35000	35000	35000	35000
	111	Additional Allowance	376642	385000	385000	400000	409000	415000
	112	Other Allowances	300469	315000	293000	300000	307000	310000
	113	Transportation Allowance	48459	60000	60000	60000	61000	62000
	114	Transport Allowance	13832	25000	25000	25000	25000	25000
	115	Field Visit Allowance	0	1000	0	0	0	0
	116	Employees' Bonuses	324498	300000	300000	350000	350000	350000
	120	Contract Employees	110518	141000	141000	144000	148000	151000
	121	Fixed-term staff	0	0	0	124000	149000	152000
Total			1773924	1913000	1856000	2094000	2120000	2145000
2121		Social Security Contributions						
	301	Social Security	234492	237000	237000	270000	274000	278000
Total			234492	237000	237000	270000	274000	278000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	151800	161000	161000	161000	161000	161000
	202	Telecommunications Services	17998	30000	28000	25000	30000	30000
	203	Water	659	2000	2000	2000	2000	2000
	204	Electricity	61468	70000	70000	70000	76000	77000
	205	Fuels	26853	30000	28000	30000	32000	34000
	206	Maintenance of Machines, furniture and acces	495	5000	5000	8000	8000	8000
	207	Maintenance of vehicles, equipment and acces	11255	10000	10000	15000	15000	15000
	208	Repair and maintenance of buildings and acce	2987	3000	3000	5000	5000	5000
	209	Stationery,Publications and Office Supplies	29101	35000	35000	35000	40000	40000
	211	Cleaning services and supplies including clea	115000	110000	110000	125000	125000	125000
	212	Insurance	7000	10000	10000	10000	10000	10000
	213	Official Travel Missions	12500	8000	8000	10000	10000	10000
	214	Goods and services expenses	18969	30000	30000	30000	35000	35000
Total			456085	504000	500000	526000	549000	552000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	8465	10000	8000	10000	10000	10000
	305	Non-Employees' Bonuses	27438	40000	40000	40000	40000	40000
Total			35903	50000	48000	50000	50000	50000
Total of Chapter			2500404	2704000	2641000	2940000	2993000	3025000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 3104 Land Transport Regulatory Commission

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	14707	50000	10000	70000	50000	50000
	512	Operating and Sustaining Expenditures	11390946	11550000	10330000	10190000	10650000	10750000
		Total	11405653	11600000	10340000	10260000	10700000	10800000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	36976	350000	100000	100000	200000	300000
		Total	36976	350000	100000	100000	200000	300000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	762724	2300000	1000000	1205000	1825000	2435000
		Total	762724	2300000	1000000	1205000	1825000	2435000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	49733	650000	30000	660000	600000	600000
	506	Vehicles and Equipment	38500	0	0	0	0	0
		Total	88233	650000	30000	660000	600000	600000
		Total of Chapter	12293586	14900000	11470000	12225000	13325000	14135000

**Appropriations directed for females and child according to chapter : 3104 Land Transport
Regulatory Commission**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	572,399	612,750	673,740	682,290	690,555
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	6,009,220	7,263,380	6,016,470	6,544,280	6,926,390
Child	4,602,807	5,563,440	4,608,360	5,012,640	5,305,320
Total appropriations directed for females	6,581,619	7,876,130	6,690,210	7,226,570	7,616,945
Total appropriations directed for Child	4,602,807	5,563,440	4,608,360	5,012,640	5,305,320

6161 Program Administration and Support Services**Objective of the program :**

Sustaining and promoting the administrative services, ensuring the requirements of directorates, providing suitable conditions for the Commission's workers to perform their duties and improving their scientific and technical level in order to develop the Commission's services.

The strategic objective related to the program :

Raising the level of institutional performance.

Directorates associated with the program :

- Financial Affairs Directorate.
- Administrative Affairs Directorate.
- Internal Control Unit.
- Legal Affairs Unit
- Transport Safety Unit.
- Media & Communication Unit.

Services provided by the program :

Providing financial support necessary to implement the Commission's projects and activities.

Program's main outputs and results during the years (2025 -2027):

- Completion of the project to build the Geospatial Base of the Road Transport Regulatory Commission.
- Completion of the project to install cameras at the centres of departure and arrival.
- Completion of the project to build the computerized transport forecasting system.
- Development of electronic payment services.
- Completion of the application of the system of management and automation of passenger transport services.

The Program's challenges :

- Lack of staff working on the programme.
- Training of human resources in new systems.

Actions to address challenges and improve services provided:

- Recruitment of new staff with the required expertise.
- Training of staff in the system of management and automation of passenger transport services.
- Distribution of financial ceilings according to importance and priorities.

Gender:

The programme seeks to improve infrastructure that takes into account women's needs and makes the user of public transport safe within the entry and arrival centres, and to create an electronic means of monitoring public transport and its availability at the departure and arrival centres, such as the installation of cameras within the departure and arrival centres.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (200) staff, including (143) males and (57) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	572,399	612,750	673,740	682,290	690,555
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	448,629	706,880	646,720	657,530	705,940
Child	343,631	541,440	495,360	503,640	540,720
Total appropriations directed for females	1,021,028	1,319,630	1,320,460	1,339,820	1,396,495
Total appropriations directed for Child	343,631	541,440	495,360	503,640	540,720

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2023	2024		2025	2026	2027
1 Percentage of staff general satisfaction.	2023	72.8%	72.8%	75%	70%	77%	79%	80%
2 Percentage of budget commitment.	2023	95%	95%	95%	92%	95%	95%	96%

Appropriations 6161 Program Administration and Support Services Per Activities and Projects**(In JDs)**

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures	2,500,404	2,704,000	2,641,000	2,940,000	2,993,000	3,025,000

Chapter 3104 - Land Transport Regulatory Commission

6161 Program Administration and Support Services

Appropriations 6161 Program Administration and Support Services Per Activities and Projects							
(In JDs)							
Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
601	Administrative and Support Services	2,500,404	2,704,000	2,641,000	2,940,000	2,993,000	3,025,000
Capital Expenditures		462,542	950,000	570,000	800,000	800,000	900,000
001	Land Transport Regulatory Commission Services Development Project	462,542	950,000	570,000	800,000	800,000	900,000
Program / Treasury		462,542	950,000	570,000	800,000	800,000	900,000
Total Program		2,962,946	3,654,000	3,211,000	3,740,000	3,793,000	3,925,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3104 - Land Transport Regulatory Commission

(In JDs)

Program : 6161 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	309622	311000	294000	312000	314000	316000
	103	Comprehensive Contract Employees	0	30000	16000	30000	0	0
	105	Personal Cost of Living Allowance	265843	282000	281000	287000	294000	300000
	106	Family Cost of Living Allowance	24041	28000	26000	27000	28000	29000
	110	Overtime Allowance	0	35000	35000	35000	35000	35000
	111	Additional Allowance	376642	385000	385000	400000	409000	415000
	112	Other Allowances	300469	315000	293000	300000	307000	310000
	113	Transportation Allowance	48459	60000	60000	60000	61000	62000
	114	Transport Allowance	13832	25000	25000	25000	25000	25000
	115	Field Visit Allowance	0	1000	0	0	0	0
	116	Employees' Bonuses	324498	300000	300000	350000	350000	350000
	120	Contract Employees	110518	141000	141000	144000	148000	151000
	121	Fixed-term staff	0	0	0	124000	149000	152000
Total			1773924	1913000	1856000	2094000	2120000	2145000
2121		Social Security Contributions						
	301	Social Security	234492	237000	237000	270000	274000	278000
Total			234492	237000	237000	270000	274000	278000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	151800	161000	161000	161000	161000	161000
	202	Telecommunications Services	17998	30000	28000	25000	30000	30000
	203	Water	659	2000	2000	2000	2000	2000
	204	Electricity	61468	70000	70000	70000	76000	77000
	205	Fuels	26853	30000	28000	30000	32000	34000
	002	Saloon vehicles	26853	30000	28000	30000	32000	34000
	206	Maintenance of Machines, furniture and accessories	495	5000	5000	8000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	11255	10000	10000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	2987	3000	3000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	29101	35000	35000	35000	40000	40000
	211	Cleaning services and supplies including cleaning contracts	115000	110000	110000	125000	125000	125000
	212	Insurance	7000	10000	10000	10000	10000	10000
	213	Official Travel Missions	12500	8000	8000	10000	10000	10000
	214	Goods and services expenses	18969	30000	30000	30000	35000	35000
	001	Events and hospitality	2999	5000	5000	5000	5000	5000
	008	Advertisements and subscriptions	3730	5000	5000	5000	5000	5000
	013	Services, security and guarding contracts	12240	20000	20000	20000	25000	25000
Total			456085	504000	500000	526000	549000	552000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	8465	10000	8000	10000	10000	10000
	305	Non-Employees' Bonuses	27438	40000	40000	40000	40000	40000
Total			35903	50000	48000	50000	50000	50000
Total of Activity			2500404	2704000	2641000	2940000	2993000	3025000
Total of Program			2500404	2704000	2641000	2940000	2993000	3025000
Total of Chapter			2500404	2704000	2641000	2940000	2993000	3025000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3104 Land Transport Regulatory Commission

(In JDs)

Program 6161 Administration and Support Services								
Project		001 Land Transport Regulatory Commission Services Development Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	14707	50000	10000	50000	50000	50000
		Total of Item	14707	50000	10000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	12851	15000	15000	15000	15000	15000
	013	Services contracts	0	100000	30000	100000	100000	100000
	015	Operating systems and software	244118	400000	300000	240000	300000	400000
	016	Software licenses	47857	85000	55000	85000	85000	85000
	017	Promotion, advertising and awareness	10529	10000	10000	10000	10000	10000
	018	Computer networks maintenance	18574	40000	20000	40000	40000	40000
	025	Cases and compensations fees	469	50000	50000	50000	50000	50000
	036	Computerization and automation operations expenses	25204	50000	50000	50000	50000	50000
		Total of Item	359602	750000	530000	590000	650000	750000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	14886	15000	0	15000	15000	15000
	003	Office supplies and equipment	7622	10000	10000	10000	10000	10000
	006	Public safety devices and equipment	0	5000	0	5000	5000	5000
	023	Electrical devices and equipment	0	40000	0	40000	40000	40000
	057	Equipment, devices and screens for Surveillance and Control Center	27225	20000	20000	30000	30000	30000
	062	Solar cells systems and equipment	0	60000	0	60000	0	0
		Total of Item	49733	150000	30000	160000	100000	100000
	506	Vehicles and Equipment						
	001	Saloon cars	38500	0	0	0	0	0
		Total of Item	38500	0	0	0	0	0
		Total of Project / Treasury	462542	950000	570000	800000	800000	900000
		Total of Program	462542	950000	570000	800000	800000	900000

6162 Program Investment and Licenses**Objective of the program :**

Providing regular transportation service for citizens and strengthening the public transport services and providing for citizens at good level and appropriate cost, improving services provided at arrival and departure centers, providing loading and unloading parks, providing government support for government universities students, and applying flexible and integrated smart system to pay fares and track buses.

The strategic objective related to the program :

- Development of the transport system and its services.
- Contributing to reducing negative environmental impacts

Directorates associated with the program :

- Studies and Planning Directorate.
- Transport Facilities Directorate.
- Passengers Transport Directorate.
- Governorates Affairs Directorate.
- Goods Transport Directorate.
- Smart Systems Unit.
- Railway Transport Unit.

Services provided by the program :

- Providing the financial support to establish arrival and departure centers as well as loading and unloading parks for passengers to contribute to promoting the level of transport services.
- Providing the financial support to implement the studies aiming at developing transport sector.
- Providing financial support for students of public universities.
- Providing financial support for the implementation of smart transportation systems.

Program's main outputs and results during the years (2025 -2027):

- Rehabilitation of departure and Arrival centers in the Kingdom (Ramtha Bus Complex, New North Complex and Naour).
- Completing the project of installing umbrellas for loading and download positions.
- Subsidizing wages for students of official universities.
- Completion of studies aimed at the development of the transport sector (preparation of studies and designs for the departure and arrival centre in the Zarqa study, King Hussein Bridge Station, Interior Petra), study of the volume of demand for public transport services.
- Implementation of smart transport systems on buses serving the official university lines covered by the student support project.

The Program's challenges :

- Insufficient allocations for the implementation of all required projects.
- The implementation of the project to implement smart transport systems on buses serving the official university lines covered by the student support project was delayed.

Actions to address challenges and improve services provided:

- Distribution of financial ceilings according to importance and priorities.
- Coordination with the Provincial Council to increase support for transport development projects.
- Transferring the tender of the application of smart transport systems on buses to the Government Procurements Department to be offered through it.

Gender:

The program seeks to close the gap in women's economic participation in the labour market by improving the infrastructure of the centres of departure and access. The program also aims to provide persons with disabilities with special supplies in public transport facilities and modes. The project to subsidize wages and implement smart transport systems will increase the demand for the use of public transport by women.

Staff working in the program :

This program is implemented through the staff of the Administration and Support Services Program.

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,560,591	6,556,500	5,369,750	5,886,750	6,220,450
Child	4,259,176	5,022,000	4,113,000	4,509,000	4,764,600
Total appropriations directed for females	5,560,591	6,556,500	5,369,750	5,886,750	6,220,450
Total appropriations directed for Child	4,259,176	5,022,000	4,113,000	4,509,000	4,764,600

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6162 Program Investment and Licenses

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Average operating life of medium buses (1 year).	2023	12.9	12.9	12.5	14.02	12.4	12	12
2	Average operating life of public transport buses (1 year).	2023	13.4	13.4	13.1	11.7	13	12.9	12.9
3	Average operating life of heavy freight fleet (1 year)	2023	19	19	18	18.4	18.8	18.7	18
4	Percentage of electric public vehicles (smart applications/public service/taxi) to total public cars.	2023	1.32%	1.32%	5%	3%	10%	20%	35%
5	Percentage of public hybrid cars (smart applications/public service/taxi) to total public cars.	2023	40.11%	40.11%	45%	40%	50%	55%	60%

Appropriations 6162 Program Investment and Licenses Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		11,831,044	13,950,000	10,900,000	11,425,000	12,525,000	13,235,000
004	Supporting public transport and transport infrastructure	11,031,344	10,800,000	9,800,000	9,600,000	10,000,000	10,000,000
007	Development of the public transport infrastructure	459,901	2,250,000	700,000	800,000	1,300,000	1,700,000
008	Integrated system for paying fares by smart card.	0	500,000	0	500,000	500,000	500,000
009	Departure and arrival of King Hussein Bridge.	0	0	0	200,000	400,000	900,000
702	Developing the public transport infrastructure in the Capital governorate	239,799	375,000	375,000	295,000	300,000	85,000
708	Installation of bus stops umbrellas / Al-Qasbah / Irbid governorate.	100,000	25,000	25,000	0	0	0
712	Developing infrastructure for public transport in Ajloun governorate	0	0	0	10,000	25,000	50,000
713	Development of public transport infrastructure in Karak governorate.	0	0	0	10,000	0	0
714	Maintenance and sustainability of the Hejazi Line in Mafraq governorate	0	0	0	10,000	0	0
Program / Treasury		11,831,044	13,950,000	10,900,000	11,425,000	12,525,000	13,235,000
Total Program		11,831,044	13,950,000	10,900,000	11,425,000	12,525,000	13,235,000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 6162 Investment and Licenses								
Project 004 Supporting public transport and transport infrastructure								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	121	Supporting universities students' transportation wages	11031344	9500000	9500000	9500000	9500000	9500000
	133	Financial support to operate the urban transportation lines	0	1300000	300000	100000	500000	500000
		Total of Item	11031344	10800000	9800000	9600000	10000000	10000000
		Total of Project / Treasury	11031344	10800000	9800000	9600000	10000000	10000000
Project 007 Development of the public transport infrastructure								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	19194	350000	100000	100000	200000	300000
		Total of Item	19194	350000	100000	100000	200000	300000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	124152	150000	50000	50000	50000	50000
	023	Stations construction and completion	316555	1750000	550000	650000	1050000	1350000
		Total of Item	440707	1900000	600000	700000	1100000	1400000
		Total of Project / Treasury	459901	2250000	700000	800000	1300000	1700000
Project 008 Integrated system for paying fares by smart card.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	0	500000	0	500000	500000	500000
		Total of Item	0	500000	0	500000	500000	500000
		Total of Project / Treasury	0	500000	0	500000	500000	500000
Project 009 Departure and arrival of King Hussein Bridge.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	200000	400000	900000
		Total of Item	0	0	0	200000	400000	900000
		Total of Project / Treasury	0	0	0	200000	400000	900000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 6162 Investment and Licenses								
Project		702 Developing the public transport infrastructure in the Capital governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	17782	0	0	0	0	0
		Total of Item	17782	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	222017	375000	375000	295000	300000	85000
		Total of Item	222017	375000	375000	295000	300000	85000
		Total of Project / Treasury	239799	375000	375000	295000	300000	85000
Project		708 Installation of bus stops umbrellas / Al-Qasbah / Irbid governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	100000	0	0	0	0	0
	023	Stations construction and completion	0	25000	25000	0	0	0
		Total of Item	100000	25000	25000	0	0	0
		Total of Project / Treasury	100000	25000	25000	0	0	0
Project		712 Developing infrastructure for public transport in Ajloun governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	013	Maintenance and modernization of stations	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	0	25000	50000
		Total of Item	0	0	0	0	25000	50000
		Total of Project / Treasury	0	0	0	10000	25000	50000
Project		713 Development of public transport infrastructure in Karak governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
		Total of Project / Treasury	0	0	0	10000	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 6162 Investment and Licenses								
Project		714 Maintenance and sustainability of the Hejazi Line in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	026	Maintaining railway line	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
		Total of Project / Treasury	0	0	0	10000	0	0
		Total of Program	11831044	13950000	10900000	11425000	12525000	13235000
		Total of Chapter	12293586	14900000	11470000	12225000	13325000	14135000

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	10,000	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	10,000	25,000	50,000
31	The Capital Governorate	295,000	300,000	85,000
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	10,000	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
Total		325,000	325,000	135,000