

Chapter : 3106 Jordan Maritime Authority

Creation : Jordan Maritime Commission was established under the Jordan Maritime Commission Law No. (47) for the year 2002 dated 16/8/2002 and the permanent law No. (46) for the year 2006 was issued as a law for the Jordan Maritime Commission dated 1/10/2006. It was renamed the Jordan Maritime Authority instead of the Authority under the Government's Institutions and Departments Restructuring Law of 2014.

Vision : Towards a secure, developed and sustainable maritime sector.

Mission : Reaching the best standards of regulating, monitoring and developing the maritime sector in Jordan including all its maritime legislations, transportation modes, services and human resources, taking into account enhancing the maritime safety and security, efficient navigation as well as protecting the marine environment to enhance the efficiency of the sector and provide the best services to the beneficiaries, and strengthen partnership with local and international entities.

Legal Framework : Jordan Maritime Authority Law No. (46) for the year 2006, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Jordan's maritime law has been promulgated to keep pace with international and regional developments and meet national needs.

Key procedures to achieve the first priority :

- Following up on the work of the committee set up to prepare a draft contemporary maritime law in line with developments and changes in modern maritime laws. The draft law is currently in the Legislation and Opinion Bureau pending the adoption of the remaining constitutional procedures.
- Updating the maritime regulations to keep abreast of the new law on the licensing and certification of maritime education and training companies/institutions, the instructions of the examination body and centre for maritime education and training standards, the instructions for the application of the annexes to the 1973 International Convention for the Prevention of Pollution from Ships and its amendments and the instructions for the application of the provisions of the International Convention on Training Levels the issuance of certificates and shifts to naval personnel in the Hashemite Kingdom of Jordan.
- Participation of stakeholders in maritime law conferences and training courses to follow up on new legal developments and information.

First Priority Outcomes :

- Modern maritime law
- Technical maritime instructions keeping pace with the new law.

First priority-related program :

- Administration and Support Services.
- Maritime Transport

Second Priority :

- Automation of services provided by the Jordanian Maritime Commission.

Key procedures to achieve the second priority :

- Identifying requirements and requirements to improve automated services to implement the eInvoices application to facilitate the collection of fees and payments securely until the processing of the digital transformation project.
- Following up on the implementation of the digital transformation plan in coordination with the Ministry of Digital Economy to initiate implementation of the automation project and inventory the main services provided by the Authority to determine the flow of data to implement the progress of each service and remove unnecessary operations when implementing the service and then adopt the procedures of services and models to be converted.
- Issuing reports for periodic data statistics from the electronic systems programmed by the Authority. The digital transformation software will subsequently be linked to the PowerPI data management software.

Second Priority Outcomes :

- Achieving connectivity in the financial payment of services.
- Automated and computerized services.
- Re-engineering procedures and processes.
- Developed software of databases for the purposes of statistics.

Second priority-related program :

- Maritime Transport

Priority of gender, youth and persons with disabilities :

- Qualifying, developing and training the staff working in the Authority through training programs and raising the level of scientific qualification equally.
- Providing a building for the Jordanian Maritime Authority that is eligible to receive service recipients from persons with disabilities.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Organizing awareness-raising and training programs for male and female employees on the importance of diversity and equality and how to deal with the needs of young people and persons with disabilities.
- Comprehensively evaluate the upgrading and maintenance of all of the Authority's facilities to avoid impediments to the movement of service recipients with disabilities.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Increasing the number of staff to be qualified commensurate with the specificity and nature of the Commission's work.
- The Jordanian Maritime Authority building is eligible to receive service recipients from persons with disabilities.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services
- Maritime Transport

Priority of climate change :

- Control and inspection of foreign vessels that secure the port of Aqaba by adhering to special international requirements and international conventions such as the Marbol Convention, the Biofouling Code and the sulfur commitment to ships' fuel.
- Monitoring and inspection of Jordanian-flagged national vessels by adhering to special international requirements and international conventions such as the Marbol Convention, the Biofouling Code and the sulfur commitment to ships' fuel.
- Opportunities for economic growth and job creation through climate change response actions.
- Effective implementation of international conventions for the prevention of pollution from ships, adoption of air pollution and energy efficiency restrictions and increased port efficiency through optimal operation of facilities.

Key procedures to achieve climate change-related priority :

- Control of ships' greenhouse gas emissions and management of biofouling and ship-generated waste in line with international agreements and work with competent authorities at the national level to provide low carbon ship fuel.
- Complying with maritime regulations and laws to ensure the safety of Jordanian shipping and vessels to ensure that they comply with international safety and quality standards.
- Ensuring that foreign vessels securing the port of Aqaba apply the requirements of Annex VI of the MARPOL Agreement through the Authority's Port Control Department.

The following outcomes are expected to be achieved for the priority of climate change :

- All foreign vessels securing the port of Aqaba are committed to special international requirements and international conventions such as the Marbol Convention and the Biofouling Code and are bound by the sulphur content of the fuel used therein.
- All Jordanian-flagged national vessels are committed to special international requirements and international conventions such as the Marbol Convention and the Biofouling Code and are bound by the sulphur content of the fuel used therein.

Program of climate change-related priority :

- Maritime Transport

Tasks of the Ministry / Department :

- Granting work practicing licenses in all sector's activities in coordination and cooperation with competent authorities taking into account the provisions of Aqaba Special Economic Zone applicable law
- Issuing official documents for employees in the sector, including eligibility certificates and no-objection permits for ships to leave territorial waters after confirmation that there is no technical or judicial seizure.
- Conducting surveillance and inspection activities within the port of Aqaba and within Jordan's territorial waters in accordance with national legislation and relevant international conventions
- Monitoring maritime, coastal navigation and monitoring of maritime search and rescue activities within and outside Jordanian territorial waters.
- Investigating maritime disasters and accidents within the Jordanian regional water and on the Jordanian ships wherever they existed
- Recommending bilateral, regional and international maritime agreements and following up their implementation.
- Cooperation and coordination with local, regional and international authorities related to the Authority work and the Kingdom's representation in the commissions, organizations, councils, federations and regional and international maritime committees and following up their activities.
- Preparing studies, collecting data and information related to the sector and classifying and analyzing them, and issuing periodical reports and bulletins about the sector activities.
- Exercising the powers of Aqaba Port Department stipulated in the applicable maritime trade law
- Taking the necessary actions to ensure that ships meet the requirements of maritime security, health security, protection of the marine environment, maritime telecommunications of the Global Maritime Distress and Safety Network and confront the effects of maritime disasters that include shores& ships, and organize, document, control and seize contravening vessels, taking into account the provisions of the Aqaba Special Economic Zone Law.
- Regulating entry of ships into territorial waters, searching for fallen objects at sea and collecting fees, charges and allowances under a Bylaw issued to this end.
- Registering ships under the Jordanian flag.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Improving the level of services provided for citizens and justice in distribution.

Major Issues and Challenges which face the Ministry / Department :

- The adoption of the draft Jordan maritime law, which is considered to be one of the most important projects worked on by the Jordan Maritime Authority, has been hampered. The Jordanian Maritime Trade Law of 1972 was reviewed. It is a law that does not meet new developments in the international maritime sector. A committee was established pursuant to the Prime Minister's decision in letter No. N.B. 2330/7 the date of the 2021/2/21 to study Jordan's position on the adoption of the Rotterdam Rules within the provisions of the Jordan Maritime Code or maintaining the Hamburg Rules and maritime law is still stuck in the corridors of the Legislation and Opinion Bureau.
- A distortion in the financial and administrative independence of the Jordanian Maritime Authority.
- Leakage of competencies due to the gap between the salaries of Jordanian Maritime Authority employees and those of other neighbouring countries.

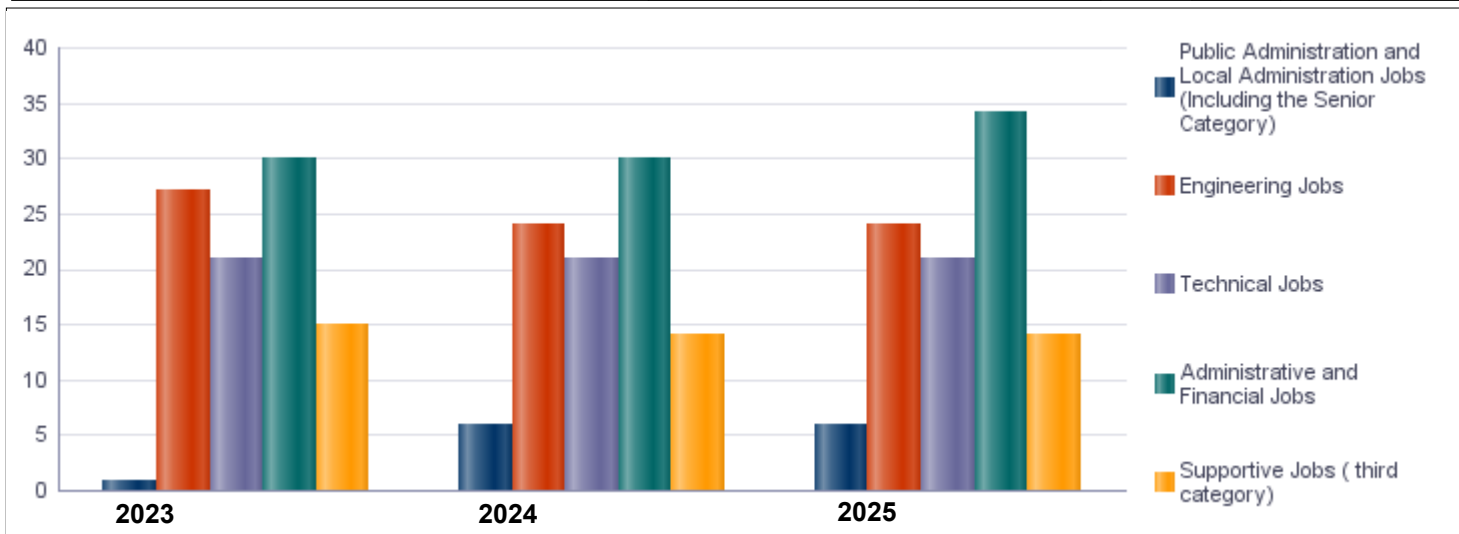
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Development of the sector's legal and regulatory framework (development of regulatory legislation).	1 Number of bilateral memos of understanding among countries(cumulative).	2020	40	41	43	42	44	45	46
	2 Number of international conventions (cumulative).	2020	32	34	35	34	36	37	38
2 - Development of the transport system and its services.	1 Number of Maritime Graduates (cumulative).	2020	1470	1570	1620	4520	1630	1640	1650
	2 Number of foreign nationalities attracted by the Jordanian academies.	2020	-	18	20	19	20	21	22
3 - Raising the level of institutional performance.	1 Number of training programs and workshops (cumulative).	2020	191	205	210	210	215	216	217
4 - Contributing to reducing adverse environmental impacts.	1 Number of approval forms (maintenance, diving, supply) issued by the Jordan Maritime Authority (cumulative).	2020	241	340	390	370	395	396	397
	2 Number of permits for the inspection of submerged parts of the hull of the ship for the treatment of biofouling of ships (cumulative).	2020	30	40	45	43	46	47	48
	3 Number of violated ships in the field of CO2 emissions(cumulative).	2020	-	120	150	100	120	130	140
	4 Number of violated ships in the field of biofouling(cumulative).	2020	-	35	40	38	35	40	45

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leadership and supervisory	1	0	1	5	1	6	5	1	6
Engineering Jobs	Engineers	26	1	27	23	1	24	23	1	24
Technical Jobs	Technical Jobs	20	1	21	20	1	21	20	1	21
Administrative and Financial Jobs	Administrative and Financial	16	14	30	16	14	30	20	14	34
Supportive Jobs (third category)	Support jobs	12	3	15	11	3	14	13	1	14
Total		75	19	94	75	20	95	81	18	99
Total Cost of Salaries		876297	233679	1109976	1099737	293263	1393000	1134474	302526	1437000



Most notable information about the Ministry/Department/Unit

No.	Description	2021	2022	2023	2024	2025
1	Number of memorandums of understanding.	40	40	41	42	44
2	Number of ships registered under the Jordanian flag.	33	33	30	30	30

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
6421	601	Administrative and Support Services	1309212	1611000	1555000	1659000	1685000	1707000
		Total of Program	1309212	1611000	1555000	1659000	1685000	1707000
		Total	1309212	1611000	1555000	1659000	1685000	1707000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
6422	002	Development of maritime transportation sector	131529	170000	170000	400000	400000	400000
	004	Monitoring stations and coastal station	33879	90000	48000	150000	150000	100000
		Total of Program	165408	260000	218000	550000	550000	500000
		Total	165408	260000	218000	550000	550000	500000

Overall Summary of Expenditures for Chapter 3106- Jordan Maritime Authority for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	1,309,212	1,611,000	1,555,000	1,659,000	104,000	1,685,000	1,707,000
Capital Expenditure	165,408	260,000	218,000	550,000	332,000	550,000	500,000
Total current and capital expenditure	1,474,620	1,871,000	1,773,000	2,209,000	436,000	2,235,000	2,207,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

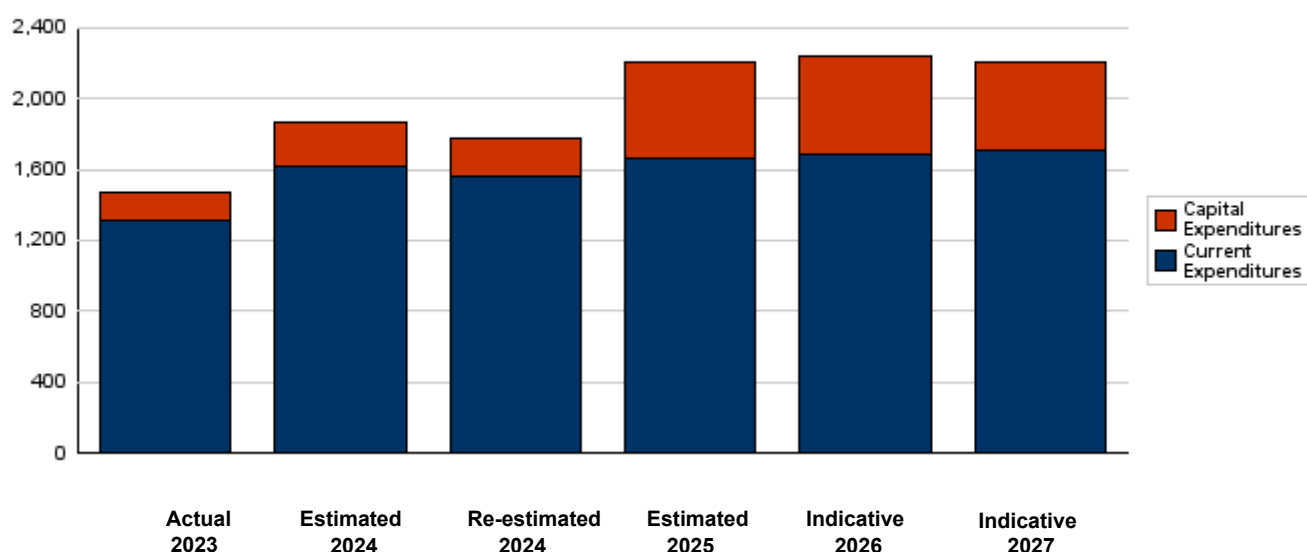
- Compensations of employees group increased by approximately (100) thousand JDs higher than re-estimation for 2023, this is due to the natural increase in staff salaries and the allocation of funds to cover the cost of vacant posts remaining from prior years and updated on the 2024 manpower tables.
- Use of goods and services group (operational expenditure) appropriations increased by approximately (3) thousand JDs higher than the re-estimation for 2024 and This is the result of an increase of several items: electricity, stationery, prints and office supplies.
- Increase in the allocation of other current expenditure group by (1) thousand JDs higher than the re-estimation for 2024, representing the natural increase in this group.

Capital expenditure :

- Capital expenditures increased by (332) thousand JDs over the 2024 re-estimation. The most notable changes have been in the allocation of funds for works and constructions item.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 3106 Jordan Maritime Authority

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	96194	95000	95000	97000	99000	101000
	103	Comprehensive Contract Employees	327612	400000	370000	378000	0	0
	105	Personal Cost of Living Allowance	92057	112000	110000	112000	115000	115000
	106	Family Cost of Living Allowance	12518	14000	14000	15000	16000	17000
	110	Overtime Allowance	19837	45000	40000	45000	45000	45000
	111	Additional Allowance	122129	142000	135000	138000	141000	144000
	112	Other Allowances	159580	250000	247000	252000	257000	262000
	113	Transportation Allowance	23930	31000	31000	32000	33000	34000
	114	Transport Allowance	5811	9000	9000	10000	10000	10000
	116	Employees' Bonuses	90680	80000	80000	110000	110000	110000
	120	Contract Employees	45353	69000	64000	65000	66000	67000
	121	Fixed-term staff	0	0	0	32000	410000	415000
		Total	995701	1247000	1195000	1286000	1302000	1320000
2121		Social Security Contributions						
	301	Social Security	114275	146000	142000	151000	154000	156000
		Total	114275	146000	142000	151000	154000	156000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	11500	12000	12000	12000	12000	12000
	202	Telecommunications Services	13931	15000	15000	15000	15000	15000
	203	Water	3980	4000	4000	4000	4000	4000
	204	Electricity	4478	5000	5000	10000	11000	12000
	205	Fuels	14649	13000	13000	12000	13000	14000
	206	Maintenance of Machines, furniture and acces	1846	4000	4000	4000	4000	4000
	207	Maintenance of vehicles, equipment and acces	2998	4000	4000	4000	4000	4000
	208	Repair and maintenance of buildings and acce	1941	3000	3000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	10000	15000	15000	16000	16000	16000
	210	Substances and raw materials (medicines, clo	2980	3000	3000	2000	2000	2000
	211	Cleaning services and supplies including clea	11195	13000	13000	13000	13000	13000
	212	Insurance	4894	5000	5000	5000	5000	5000
	213	Official Travel Missions	16994	20000	20000	20000	25000	25000
	214	Goods and services expenses	28927	32000	32000	32000	32000	32000
		Total	130313	148000	148000	151000	158000	160000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	30875	31000	31000	32000	32000	32000
	303	Scientific scholarships and training courses	19865	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	18183	19000	19000	19000	19000	19000
		Total	68923	70000	70000	71000	71000	71000
		Total of Chapter	1309212	1611000	1555000	1659000	1685000	1707000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : **3106** Jordan Maritime Authority

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	6131	8000	8000	61000	61000	26000
	512	Operating and Sustaining Expenditures	30158	87000	67000	45000	45000	45000
Total			36289	95000	75000	106000	106000	71000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	16166	8000	8000	10000	10000	10000
Total			16166	8000	8000	10000	10000	10000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	30000	30000	250000	250000	250000
Total			0	30000	30000	250000	250000	250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	59408	74000	52000	181000	181000	166000
	506	Vehicles and Equipment	51200	50000	50000	0	0	0
Total			110608	124000	102000	181000	181000	166000
3113		Other Fixed Assets						
	511	Equipping and furnishing	2345	3000	3000	3000	3000	3000
Total			2345	3000	3000	3000	3000	3000
Total of Chapter			165408	260000	218000	550000	550000	500000

Appropriations directed for females and child according to chapter : 3106 Jordan Maritime Authority

(In JDs)

Description	2023	2024	2025	2026	2027
Females	233,679	293,263	302,526	306,526	310,737
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	171,383	224,660	362,840	366,130	343,570
Child	131,272	172,080	277,920	280,440	263,160
Total appropriations directed for females	405,062	517,923	665,366	672,656	654,307
Total appropriations directed for Child	131,272	172,080	277,920	280,440	263,160

6421 Program Administration and Support Services**Objective of the program :**

Providing financial and administrative support for all the department's projects and programs.

The strategic objective related to the program :

- Development of the sector's legal and regulatory framework (development of regulatory legislation).
- Raising the level of institutional performance.

Directorates associated with the program :

- Financial & Administrative Directorate.
- Quality & Institutional Development Unit.
- Internal Control Unit.
- Legal Affairs Unit

Services provided by the program :

- Training and development of employees.
- Regulating administrative and financial affairs and administrative and financial control.
- Regulating and prepare related laws.
- Approving maritime agreements and follow up the signing of memorandums of understanding.

Program's main outputs and results during the years (2025 -2027):

- Promotion of maritime education and training.
- Electronic conversion.

The Program's challenges :

- Lack of financial resources.

Actions to address challenges and improve services provided:

- Arranging spending priorities.

Gender:

Increasing the number of female staff.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (95) staff, including (75) males and (20) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	233,679	293,263	302,526	306,526	310,737
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	93,641	102,460	104,340	107,630	108,570
Child	71,725	78,480	79,920	82,440	83,160
Total appropriations directed for females	327,320	395,723	406,866	414,156	419,307
Total appropriations directed for Child	71,725	78,480	79,920	82,440	83,160

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	PreliminarySelf Evaluation 2024	Target Value		
							2025	2026	2027
1	Number of trained staff (cumulative).	2020	22	22	52	52	62	72	72
2	Number of computerized services (cumulative).	2020	-	10	13	13	13	13	13

Appropriations 6421 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures	1,309,212	1,611,000	1,555,000	1,659,000	1,685,000	1,707,000
601 Administrative and Support Services	1,309,212	1,611,000	1,555,000	1,659,000	1,685,000	1,707,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,309,212	1,611,000	1,555,000	1,659,000	1,685,000	1,707,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3106 - Jordan Maritime Authority

(In JDs)

Program : 6421 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	96194	95000	95000	97000	99000	101000
	103	Comprehensive Contract Employees	327612	400000	370000	378000	0	0
	105	Personal Cost of Living Allowance	92057	112000	110000	112000	115000	115000
	106	Family Cost of Living Allowance	12518	14000	14000	15000	16000	17000
	110	Overtime Allowance	19837	45000	40000	45000	45000	45000
	111	Additional Allowance	122129	142000	135000	138000	141000	144000
	112	Other Allowances	159580	250000	247000	252000	257000	262000
	113	Transportation Allowance	23930	31000	31000	32000	33000	34000
	114	Transport Allowance	5811	9000	9000	10000	10000	10000
	116	Employees' Bonuses	90680	80000	80000	110000	110000	110000
	120	Contract Employees	45353	69000	64000	65000	66000	67000
	121	Fixed-term staff	0	0	0	32000	410000	415000
Total			995701	1247000	1195000	1286000	1302000	1320000
2121		Social Security Contributions						
	301	Social Security	114275	146000	142000	151000	154000	156000
Total			114275	146000	142000	151000	154000	156000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	11500	12000	12000	12000	12000	12000
	202	Telecommunications Services	13931	15000	15000	15000	15000	15000
	203	Water	3980	4000	4000	4000	4000	4000
	204	Electricity	4478	5000	5000	10000	11000	12000
	205	Fuels	14649	13000	13000	12000	13000	14000
	002	Saloon vehicles	7815	6000	6000	5000	5000	5000
	003	Transport vehicles and heavy equipment	6834	7000	7000	7000	8000	9000
	206	Maintenance of Machines, furniture and accessories	1846	4000	4000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	2998	4000	4000	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	1941	3000	3000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	10000	15000	15000	16000	16000	16000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2980	3000	3000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	11195	13000	13000	13000	13000	13000
	212	Insurance	4894	5000	5000	5000	5000	5000
	213	Official Travel Missions	16994	20000	20000	20000	25000	25000
	214	Goods and services expenses	28927	32000	32000	32000	32000	32000
	001	Events and hospitality	1976	2000	2000	2000	2000	2000
	008	Advertisements and subscriptions	982	1000	1000	1000	1000	1000
	013	Services, security and guarding contracts	17975	18000	18000	19000	19000	19000
	121	Administrative expenses	7994	11000	11000	10000	10000	10000
Total			130313	148000	148000	151000	158000	160000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	30875	31000	31000	32000	32000	32000
	303	Scientific scholarships and training courses	19865	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	18183	19000	19000	19000	19000	19000
Total			68923	70000	70000	71000	71000	71000
Total of Activity			1309212	1611000	1555000	1659000	1685000	1707000
Total of Program			1309212	1611000	1555000	1659000	1685000	1707000
Total of Chapter			1309212	1611000	1555000	1659000	1685000	1707000

6422 Program Maritime Transport**Objective of the program :**

Maritime inspection and control on maritime ships and equipment inside Aqaba port and within the Jordanian regional water as per national legislations and related international agreements.

The strategic objective related to the program :

- Development of the transport system and its services.
- Contributing to reducing negative environmental impacts.

Directorates associated with the program :

- Maritime Safety and Technical Affairs Directorate
- Sea Workers Affairs Directorate
- International Agreements Directorate
- Maritime Communication and Contact Freedom Directorate

Services provided by the program :

- Inspecting ships which reach the Jordanian regional water.
- Observing and organizing the sector works.

Program's main outputs and results during the years (2025 -2027):

Maritime Safety and Security.

The Program's challenges :

- Political crises in the region.
- Weather.
- Leakage of competencies.

Actions to address challenges and improve services provided:

- Keeping abreast of the development of maritime navigation devices.

Gender:

Increased specialized training for women.

Staff working in the program :

The program is implemented through the department's staff.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	77,742	122,200	258,500	258,500	235,000
Child	59,547	93,600	198,000	198,000	180,000
Total appropriations directed for females	77,742	122,200	258,500	258,500	235,000
Total appropriations directed for Child	59,547	93,600	198,000	198,000	180,000

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of ships at Aqaba port	2020	1565	1605	1625	1625	1645	1665	1665
2	Number of understanding memos signed with Europe	2020	8	4	3	3	4	3	3

Appropriations 6422 Program Maritime Transport Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		165,408	260,000	218,000	550,000	550,000	500,000
002	Development of maritime transportation sector	131,529	170,000	170,000	400,000	400,000	400,000
004	Monitoring stations and coastal station	33,879	90,000	48,000	150,000	150,000	100,000
Program / Treasury		165,408	260,000	218,000	550,000	550,000	500,000
Total Program		165,408	260,000	218,000	550,000	550,000	500,000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3106 Jordan Maritime Authority

(In JDs)

Program		6422 Maritime Transport						
Project		002 Development of maritime transportation sector						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	4986	0	0	0	0	0
	Total of Item		4986	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	9985	10000	10000	10000	10000	10000
	025	Cases and compensations fees	0	40000	40000	0	0	0
	036	Computerization and automation operations expenses	19565	0	0	0	0	0
	Total of Item		29550	50000	50000	10000	10000	10000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	16166	8000	8000	10000	10000	10000
	Total of Item		16166	8000	8000	10000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	30000	30000	250000	250000	250000
	Total of Item		0	30000	30000	250000	250000	250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	16168	8000	8000	15000	15000	15000
	019	Communications devices	21758	10000	10000	95000	95000	95000
	023	Electrical devices and equipment	7861	8000	8000	10000	10000	10000
	025	Devices and equipment for the boat	8840	6000	6000	10000	10000	10000
	Total of Item		54627	32000	32000	130000	130000	130000
	506	Vehicles and Equipment						
	001	Saloon cars	26200	50000	50000	0	0	0
	Total of Item		26200	50000	50000	0	0	0
	Total of Project / Treasury		131529	170000	170000	400000	400000	400000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3106 Jordan Maritime Authority

(In JDs)

Program 6422 Maritime Transport								
Project		004 Monitoring stations and coastal station						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	1145	8000	8000	61000	61000	26000
		Total of Item	1145	8000	8000	61000	61000	26000
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	0	2000	2000	5000	5000	5000
	015	Operating systems and software	608	5000	5000	10000	10000	10000
	036	Computerization and automation operations expenses	0	30000	10000	20000	20000	20000
		Total of Item	608	37000	17000	35000	35000	35000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2827	8000	8000	15000	15000	10000
	003	Office supplies and equipment	1954	2000	2000	6000	6000	6000
	019	Communications devices	0	20000	5000	30000	30000	20000
	023	Electrical devices and equipment	0	12000	5000	0	0	0
		Total of Item	4781	42000	20000	51000	51000	36000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	25000	0	0	0	0	0
		Total of Item	25000	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	2345	3000	3000	3000	3000	3000
		Total of Item	2345	3000	3000	3000	3000	3000
		Total of Project / Treasury	33879	90000	48000	150000	150000	100000
		Total of Program	165408	260000	218000	550000	550000	500000
		Total of Chapter	165408	260000	218000	550000	550000	500000