

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

Creation :	<p>Awqaf affairs in Jordan and Palestine regulated under the Ottoman Awaqf administration bylaw issued on 19 Jumada II 1280 Hijri dated 30th November, 1863. It continued in force until it was expressly repealed under Article No. (10) Of the Islamic Awqaf Law. With the declaration of the Emirate of Transjordan, the efforts of King Abdullah I (the founder) emerged with endowments (Awqaf) and holy places in Jerusalem. After the independence of HKJ and the proclamation of the Kingdom's Constitution of 1952 during the reign of King Talal bin Abdullah May God bless him, the Hashemite custodianship continued in Islamic Awqaf and holy places. When His Majesty Hussein bin Talal May God bless him, took charge of his constitutional powers, a new phase begun that characterized by consolidating and organizing the work within a clear methodology, where the legislations governing the work of the Ministry was developed, the most prominent of which was issuing the Law of Preaching, Guidance, Oratory and Teaching in Mosques and amendments thereto No. (7) of 1986, and Al-Aqsa Mosque and the Noble Rock Reconstruction law and amendments thereto No. (32) of 1954 under which committee was formed in this regard, to take care of the holy places as a manner of stability, permanence and continuity, and to be the Hashemite custodianship of the Holy Places a historically and legally stable right.</p> <p>The Ministry of Awqaf and Islamic Affairs as the current name was established, which concerned with the affairs of General Iftaa, preaching, guidance, attention in mosques, as well as Zakat affairs, and Hajj & Umrah affairs. Once His Majesty King Abdullah II Ibn AlHussein, took charge his constitutional powers, the ministry continued in development, continuously improvement and numerous achievements. Where the new Awqaf Law No. (32) of 2001 and amendments thereto were passed in 2012, which stipulated to establish Waqf programs for many good aspects serving the community and spent on them from the Royalty of these programs, and instructions have been provided to build mosques and the Qur'an homes, which had a positive impact on promoting the pattern of building mosques that established later, that became cultural, scientific and advocacy (Da'wah) features in addition to being pioneering national achievements that carry the national and Islamic concern, and provide solutions for social problems, as well as it has become a safety valve in Jordanian society.</p> <p>This phase has witnessed and continues to witness the ministry's interest in improving the performance and rehabilitation of its employees, especially Imams of mosques, where they enrolled in various training and rehabilitation programs. This phase also established the King Abdullah II institute for the preparing and qualifying preachers, in accordance with the bylaw No.(39) of 2007, special for workers in mosques, and exchanging experiences with their counterparts in Islamic countries in order to develop their competencies in the field of advocacy (Da'wah). It is also worth mentioning that at this phase, Awqaf Properties Development Department, the Hajj Fund and the Hajj and Umrah Department have been established.</p>
Vision :	"Excellency in the Islamic work, taking care of the holy places and sustainable development of Awqaf".
Mission :	" Reinforcing values of moderation Islamic morality, disseminating the culture of temperance (Etidal), managing the affairs of mosques, Qur'anic centers, Hajj, Umrah and Zakat, and Custodianship over Holy Sites and developing and investing Waqf in accordance with best professional practices. "
Legal Framework :	Ministry of Awqaf and Islamic Affairs Law No.(32) for the year 2001 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Promotion of awareness and dissemination of Islamic culture in society and empowerment and rehabilitation of imams and development of awareness-raising, preaching and mentoring procedures.

Key procedures to achieve the first priority :

- Providing training courses for imams to develop their religious skills and communicating with the community.
- Holding preaching and mentoring events.
- Providing religious and cultural sources and references to imams to improve their level of knowledge and guidance.
- Providing leadership development courses for imams to enable them to make a positive impact in their communities.
- Providing development courses to improve speechwriting skills and provide religious lessons.
- Providing diverse and inspiring religious programs to meet the needs of community.
- A program to focus on Islamic ethics and values within Friday speeches.
- Preparing and presenting the curricula and topics of preaching and mentoring in lectures, meetings and Friday speeches and focusing on the negative impact of extremist thought.
- Organizing and holding seminars and presenting lectures containing the contents of Amman's message.
- Hashemite scientific councils during Ramadan every year.

First Priority Outcomes :

- Improving the communication skills of imams in society.
- Promoting a proper and sound understanding of religious beliefs and values.
- Improving imams' ability to deal effectively with the needs of the community and providing appropriate guidance and advice.
- Promoting awareness of modern social and religious issues and guiding worshippers on how to deal with them.
- Promoting positive relations between imams and worshippers and various members of society.
- Improving the quality of speeches, preaches and guidance they give to worshippers.
- Spreading harmony among different religions and fighting extremist thought.

First priority-related program :

- Preaching and Guidance
- Advocacy Fund

Second Priority :

- Strengthening governance within the Ministry's various working levels.

Key procedures to achieve the second priority :

- Development of policies and procedures.
- Developing effective communication systems that allow for good communication within the Ministry and with the public.
- Preparation of the inspectors' manual on mosques.
- Updating the governance manual of Islamic associations and centers.

Second Priority Outcomes :

- Improving the Ministry's overall performance through improved administration and management and improved use of resources.
- Increased transparency and accountability in the Ministry's work.
- Improved decision-making and better policy guidance.
- Improving the Ministry's planning and implementation processes.
- Realizing sustainability in the Ministry's work.
- Achieving strategic objectives and visions.

Second priority-related program :

- Administration and Support Services

Third Priority :

- Promotion and development of Sharia education.

Key procedures to achieve the third priority :

- Increasing the houses of the Holy Quran in various regions of the Kingdom.
- Setting up summer centres.
- Organization of Quran mermorization competitions.
- Honoring the memorizers of the Holy Quran.
- Organizing the Hashemite domestic and international competition event.
- Development of Sharia curricula.

Third Priority Outcomes :

- Promoting Islamic culture and tolerance among different individuals and communities.
- Qualifying and developing qualified Sharia leaders and scientists.
- Deepening faith and piety.
- Promoting identity and belonging to the Islamic religion and active participation in society.

Third priority-related program :

- Colleges and Teaching Homes

Fourth Priority :

- Development of Al-Aqsa Mosque services and the Dome of the Rock.

Key procedures to achieve the fourth priority :

- Completion of the installation of fire and fire warning system at Al-Aqsa Mosque.
- Completion of the project of lighting the Dome of the Rock.
- Renovation of Al-Aqsa Mosque furniture.
- Meeting the requirements of Al-Aqsa Mosque of reconstruction, maintenance, manpower and services.
- Supporting the resilience of Jerusalemites.

Fourth Priority Outcomes :

- Confronting Judaization policies to preserve Arab and Islamic identity.
- Protection of spirits and property.
- Fire early warning.
- Providing a more comfortable and luxurious environment for worshippers and visitors.
- Highlighting the engineering and decorative details in the Dome of the Rock.

fourth priority-related program :

- Quds Awqaf

Five Priority :

- Digital transformation.

Key procedures to achieve the fifth priority :

- Improving technological infrastructure.
- Development of the Ministry's website and smartphone applications.
- Digitization of the Ministry's services.
- Developing a data management and analysis system.
- Application of cybersecurity procedures to protect sensitive data and information.
- Classification of the Ministry's data.
- Holding training courses and workshops for employees to improve their skills in using technology.

Five Priority Outcomes :

- Launching 10 electronic services.
- Improving efficiency in managing operations and executing projects.
- Improving communication between various departments and teams within the Ministry and between the Ministry and other agencies.
- Improving the accuracy and reliability of data and information.
- Rationalization of expenditures.

Fifth priority-related program :

- Administration and Support Services.

Sixth Priority :

- Increasing Zakat earnings and contribute to combating poverty and unemployment.

Key procedures to achieve the sixth priority :

- Encouraging the formation of Zakat committees in remote areas.
- Digitization of Zakat Fund services.
- Disseminating awareness and understanding of the importance of Zakat through media, workshops and awareness campaigns.
- Financing economic and social projects to provide employment opportunities for individuals, thereby reducing unemployment rates.
- Simplifying and improving administrative procedures for collecting and distributing Zakat to ensure transparency and effectiveness.

Sixth Priority Outcomes :

- Promoting solidarity and community spirit among members of society.
- Contributing to the fight against poverty and enhance productivity.
- Supporting youth employment projects.
- Enhancing the economic safety of individuals and families in need.
- Promoting cooperation and community participation in philanthropy and sustainable development.

Sixth priority-related program :

- Zakat Fund

Seventh Priority :

- Expanding the investment of funds and real estate.

Key procedures to achieve the seventh priority :

- Developing and continuously updating a database of investment-able items in various governorates and preparing initial economic feasibility studies for projects that the Department wishes to present to investors for implementation and promotion.
- Identifying existing old real estate (buildings) and conducting studies to develop and utilize them either by building additional floors and developing or demolishing them and re-establishing meaningful investment projects.
- Periodic maintenance of the suspended properties before offering them to invest or requiring the investor to perform the necessary maintenance (after determining their type and costs by the Department's Construction and Maintenance Directorate).
- Communicating with some private investors and holding work meetings with them to solicit their opinions about investing some waqf money and real estate.

Seventh Priority Outcomes :

- Increasing the financial returns available to support social projects and programs.
- Creating new jobs.
- Promoting economic growth.
- Promoting development and prosperity.
- Achieving financial sustainability of charitable projects.
- Contributing to the fight against poverty and enhance productivity.

Seventh priority-related program :

- Development of Awqaf Funds.

Eighth Priority :

- Development of Hajj and Umrah services.

Key procedures to achieve the eighth priority :

- Using technology to facilitate registration and guidance procedures and providing necessary information to Umrah performers and pilgrims.
- Improving and expanding the transportation available to Umrah performers and pilgrims to ensure smooth and safe mobility.
- Developing safety procedures to protect Umrah performers and pilgrims.
- Improving effective means of communication for Umrah performers and pilgrims and practitioners with stakeholders.

Eighth Priority Outcomes :

- Increasing Umrah performers and pilgrims' satisfaction with services.
- Streamlining and accelerating procedures and stages for the registration and authorization of pilgrims and Umrah performers.
- Enhancing safety procedures for pilgrims and Umrah performers.

Eighth priority-related program :

- Hajj and Umrah department

Ninth Priority :

- Modernization of legislations.

Key procedures to achieve the ninth priority :

- Amending the mosque system.
- Modifying the system of preaching and guidance.
- Amendment of the King Abdullah II Institute for the Rehabilitation of Imams and preachers.
- Preparing a bylaw for the Inspector General's Directorate.
- Analysis of gaps and challenges in current legislation regarding technology and cybersecurity.
- Preparing new bylaws that reflect the needs of digital transformation and cybersecurity.

Ninth Priority Outcomes :

- Improving the management of financial resources and making the most of them.
- Improving regulations, regulations and policies to increase work transparency and accountability.
- Facilitating administrative procedures within the Ministry.
- Enhancing the protection and cybersecurity of sensitive information and data.

Ninth priority-related program :

- Administration and Support Services
- Preaching and Guidance

Priority of gender, youth and persons with disabilities :

- Protecting the family, upholding women's and children's rights, caring for young people, protecting them and protecting them from being influenced by destructive and extremist ideas.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Preparation of the scientific material for the protection of the family, support for women's and children's rights and care for the youth group.
- Holding awareness seminars and workshops at universities and community youth centres.
- Awareness campaigns for community women in mosques under the Ministry of Awqaf, community centres and schools to carry out awareness-raising sessions to disseminate religious culture characterized by centrism, moderation and combating extremism.
- Working on holding courses for women employees to raise professional and cultural competence and for women in the community to raise cultural efficiency.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Raising awareness of Islamic concepts and values and addressing problems facing the individual and the family.
- Increasing communication and partnership with local community institutions to support different family and community issues.
- Rehabilitation of women leaders in the field of advocacy, family and community awareness and family cohesion.
- Rehabilitating women and family and improving their skills in life fields.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services.
- Preaching and Guidance

Priority of climate change :

- Expansion of solar projects in mosques.

Key procedures to achieve climate change-related priority :

- Preparing technical and economic feasibility studies to determine the feasibility of installing solar power systems in mosques.
- Determining the mosque's electricity requirements and determine the necessary capacity of solar power systems.
- Designing and implementing solar power systems properly in accordance with mosque requirements and expert guidance.
- Ensuring periodic maintenance of solar energy systems and monitor their performance.
- Directing mosque welfare committees to install solar energy.

The following outcomes are expected to be achieved for the priority of climate change :

- Reducing the cost of electricity bills for mosques.
- Contributing to environmental protection.
- Promoting environmental sustainability.

Program of climate change-related priority :

- Administration and Support Services.
- Preaching and Guidance

Tasks of the Ministry / Department :

- Taking care and preserving holy places and managing their affairs to perform their message in the community
- Supervising Quran centers, organizing their affairs, establishing centers affiliated with the Ministry, and conducting competition for memorizing, reciting and intoning the Holy Quran.
- Supervising the construction, maintenance and management of mosques to perform their message in the community.
- Supervising the Islamic cultural centers and organizing their affairs and establishing the centers affiliated with the Ministry.
- Printing, permitting and checking the museums, whether printed in the Kingdom or returned from abroad.
- Publishing islamic books especially the islamic legacy books and encourage islamic research and studies.
- Encouraging the charity waqf, establishing the meanings of Islamic waqf and its role in the social and economic development and social solidarity in the community.
- Encourage the islamic morals and direct the behaviours of muslims towards good and virtue and inform Muslims of their religion provisions through preaching and guidance lessons, seminars, publications, lectures and other means for this end.
- Organizing Ummrah and Hajj issues to ensure the safety and comfort of performers of Ummrah and Hajj.

Ministry/Department Contribution to the Achievement of the National Objectives :

- A stable and secure society, effective and efficient government.

Major Issues and Challenges which face the Ministry / Department :

- Insufficient financial appropriations for implementing the Ministry's projects and programs.
- Lack of sharia qualified employees such as imams and preachers to cover mosques needs.
- Continuous threat in the Holy Quds in terms of Judization plans.
- Increasing number of families in need of cash and in kind subsidies.
- Increased number of mosques which entitles increased operational expenditure.
- Dissemination of errant and deviant from Islam approach and which violate the Holy Quran and Honorable Sunnah
- Reduction number of waqf owners and waqf lands development.
- Decreasing in the number of pilgrims who are granted pilgrimage visas from the total number of those wishing to perform the pilgrimage.

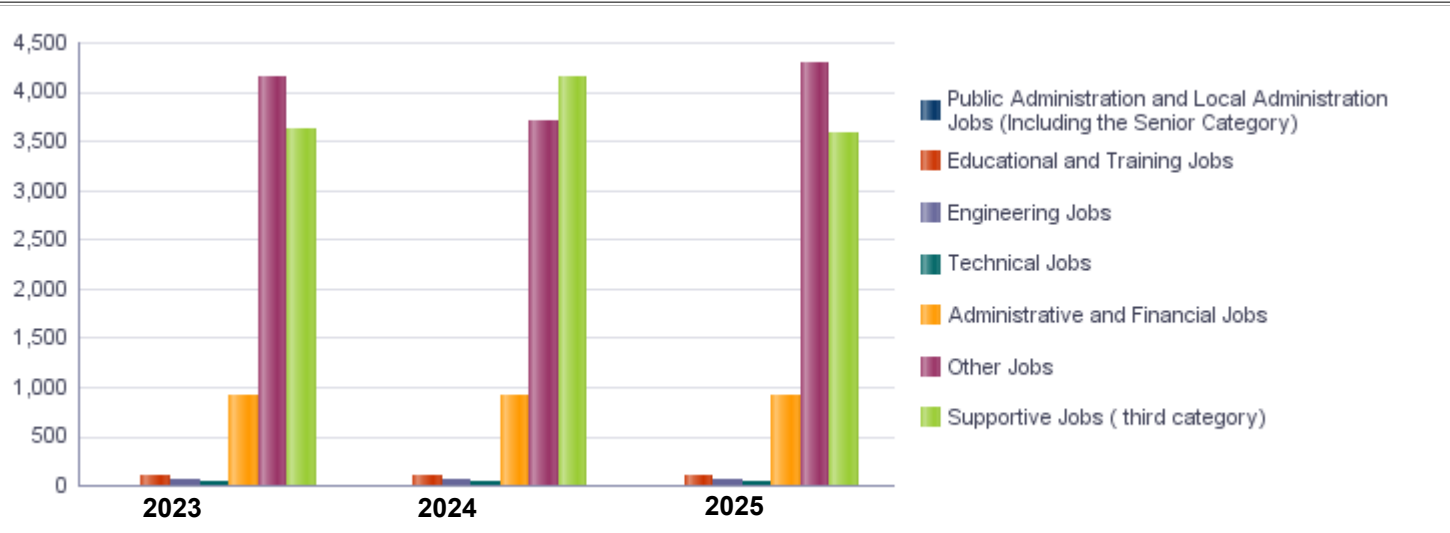
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Promoting awareness of Islamic culture and consolidating Islamic morality and noble values in society.	1 Number of Islamic religious awareness and education activities and provisions.	2022	14	18	18	18	18	18	18
2 - Entrenching the values of moderation and mediation in society.	1 The impact of unified religious discourse on the awareness of Muslims in the face of aggression and extremism.	2022	73%	85%	87%	87%	90%	90%	90%
3 - Protecting the family and society from being influenced by destructive ideas and extremist ideas.	1 Percentage of decrease in the rate of incidents caused by extremism in Jordanian society annually.	2022	55%	50%	45%	45%	40%	35%	30%
4 - Management and development of Waqf funds.	1 Percentage of annual increase in the investment of Awqaf funds.	2022	8.5%	12%	13%	13%	14%	15%	16%
	2 Results of the study on the evolution and improvement of services provided.	2022	52%	65%	67%	67%	68%	69%	70%
5 - Developing a culture of creativity, innovation and excellence.	1 Number of innovation or creation initiatives offered to the Ministry by its employees and collaborating partners annually.	2022	10	20	22	20	24	26	28
6 - Contributing to the development of a culture of participatory work and highlighting Jordan's central cultural role in the world.	1 Number of joint working groups and committees to evaluate their performance (Amman Letter - Alike Word - Harmony Week - Scientific Chairs)	2022	7	8	8	8	8	8	8
7 - Care for Al-Aqsa Mosque and Islamic Holy Shrines in Al-Quds Al-Sharif and the development of services provided therein.	1 Number of services provided developed.	2022	2	3	3	2	3	3	3
	2 Percentage of capital allocations on the care of Al-Aqsa Mosque and Jerusalem.	2022	44%	45%	45%	44%	45%	45%	45%
	3 Percentage of current allocations for the care of Al-Aqsa Mosque and Jerusalem.	2022	17%	18%	18%	17%	18%	18%	18%
8 - Developing new services that meet the expectations and satisfaction of service recipients.	1 Number of new services that meet customers' expectations and happiness.	2022	6	10	10	9	10	10	10
	2 Service recipients' satisfaction with the level of innovative services annually.	2022	90%	90%	90%	90%	91%	92%	93%
9 - Improving performance and enabling human resources to perform their functions efficiently.	1 Percentage of human capacities rehabilitated and trained.	2022	78%	78%	80%	70%	80%	80%	80%
10 - Improving the efficiency of institutional performance.	1 Percentage of improvement in institutional performance results annually.	2022	75%	85%	85%	80%	86%	87%	88%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration J	Secretary General/ Director	5	0	5	5	0	5	5	0	5
Educational and Training Jobs	Educational Jobs	96	0	96	96	0	96	96	0	96
Engineering Jobs	Engineering Jobs	58	0	58	58	0	58	58	0	58
Technical Jobs	Information technology	35	0	35	35	0	35	35	0	35
Administrative and Financial Jobs	Administrative and Financial	681	239	920	681	239	920	681	239	920
Other Jobs	Imam and Preacher	3659	474	4133	3225	474	3699	3795	474	4269
Supportive Jobs (third category)	Support jobs	3458	148	3606	3986	148	4134	3421	148	3569
Total		7992	861	8853	8086	861	8947	8091	861	8952
Total Cost of Salaries		53740630	6251258	59991888	57588546	6624454	64213000	57717352	6703648	64421000



Most notable information about the Ministry/Department/Unit						
No.	Description	2021	2022	2023	2024	2025
1	Number of mosques in the Kingdom (cumulative).	7450	7500	7550	7600	7650
2	Number of islamic centers (cumulative).	55	58	60	60	60
3	Houses of the Holy Qura'n (cumulative).	1331	1350	1400	1400	1400
4	Number of international competitions (annually).	0	0	4	4	4
5	Number of Shari'a schools (cumulative).	3	3	3	3	3
6	Number of scientific councils (cumulative).	4	4	4	4	4
7	Number of families benefiting from Zakat Fund (cumulative).	3200	3300	3500	3600	3700
8	Number of sponsored orphans through Zakat Fund (cumulative).	2000	2200	2300	2400	2500
9	Number of Imams holding certificates (bachelor/ Master / PhD).	2690	2800	2900	3200	3400

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(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6061	601	Administrative and Support Services	16133630	17024000	16486000	17432000	17845000
		Total of Program	16133630	17024000	16486000	17432000	17845000
6062	601	Preaching, guiding and deepening religious awareness	47033552	50582000	48465000	48837000	49842000
		Total of Program	47033552	50582000	48465000	48837000	49842000
6064	601	Preaching, guiding and deepening religious awareness	2030182	2035000	2035000	3035000	3035000
		Total of Program	2030182	2035000	2035000	3035000	3035000
6063	601	Providing educational services and Sharia education	133956	188000	188000	183000	188000
		Total of Program	133956	188000	188000	183000	188000
6065	601	Protecting Islamic Awqaf in Jerusalem City	10835853	14631000	13557000	15852000	16032000
		Total of Program	10835853	14631000	13557000	15852000	16032000
6066	601	Provide in-kind and cash subsidies for needy persons	163954	204000	204000	221000	201000
		Total of Program	163954	204000	204000	221000	201000
6067	601	Developing movable and immovable waqf funds	638135	728000	717000	736000	712000
		Total of Program	638135	728000	717000	736000	712000
6069	601	Services for pilgrims and Oumra performers	181844	213000	212000	230000	213000
		Total of Program	181844	213000	212000	230000	213000
		Total	77151106	85605000	81864000	86526000	88068000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6061	001	Sustaining and Operating Waqf Facilities in the Kingdom	582177	650000	650000	650000	750000
	012	Purchasing land and establishing building for the Ministry of Awqaf	500000	500000	0	700000	1200000
	014	King Abdulllah II for Imams and Preachers Institute.	0	0	0	250000	250000
		Total of Program	1082177	1150000	650000	1600000	2200000
6062	001	Preaching, Guidance and Scholars Association Program Administration Project	350416	485000	485000	500000	500000
	721	Awqaf projects in Irbid governorate	253040	696000	470000	734000	420000
	722	Awqaf projects in Ajloun governorate	139093	103000	80000	50000	70000
	723	Awqaf projects in Balqa' governorate	76342	490000	270000	90000	115000
	724	Awqaf projects in Zarqa governorate	71592	100000	80000	260000	450000
	725	Awqaf projects in Ma'daba governorate	38323	63000	45000	210000	210000
	726	Awqaf projects in Ma'an governorate	369352	480000	370000	758000	776000
	727	Awqaf projects in Aqaba governorate	94415	293000	170000	218000	248000
	728	Awqaf projects in Jerash governorate	65940	210000	150000	365000	250000
	729	Awqaf projects in Mafraq governorate	104342	881000	620000	817000	860000
	730	Awqaf projects in Karak governorate	119069	208000	140000	130000	230000
	731	Awqaf projects in Tafleeh governorate	4880	355000	230000	372000	286000
	732	Awqaf projects in the Capital governorate.	302758	595000	490000	645000	645000
		Total of Program	1989562	4959000	3600000	5149000	5060000
6065	002	Maintaining and operating waqf facilities in the Holy Jerusalem	433000	650000	650000	650000	650000
		Total of Program	433000	650000	650000	650000	650000
		Total	3504739	6759000	4900000	7399000	7910000

Overall Summary of Expenditures for Chapter 3302- Ministry of Awqaf, Islamic Affairs and Holy Places
for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re-estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	77,151,106	85,605,000	81,864,000	86,526,000	4,662,000	88,068,000	89,088,000
Capital Expenditure	3,504,739	6,759,000	4,900,000	7,399,000	2,499,000	7,910,000	8,044,000
Total current and capital expenditure	80,655,845	92,364,000	86,764,000	93,925,000	7,161,000	95,978,000	97,132,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

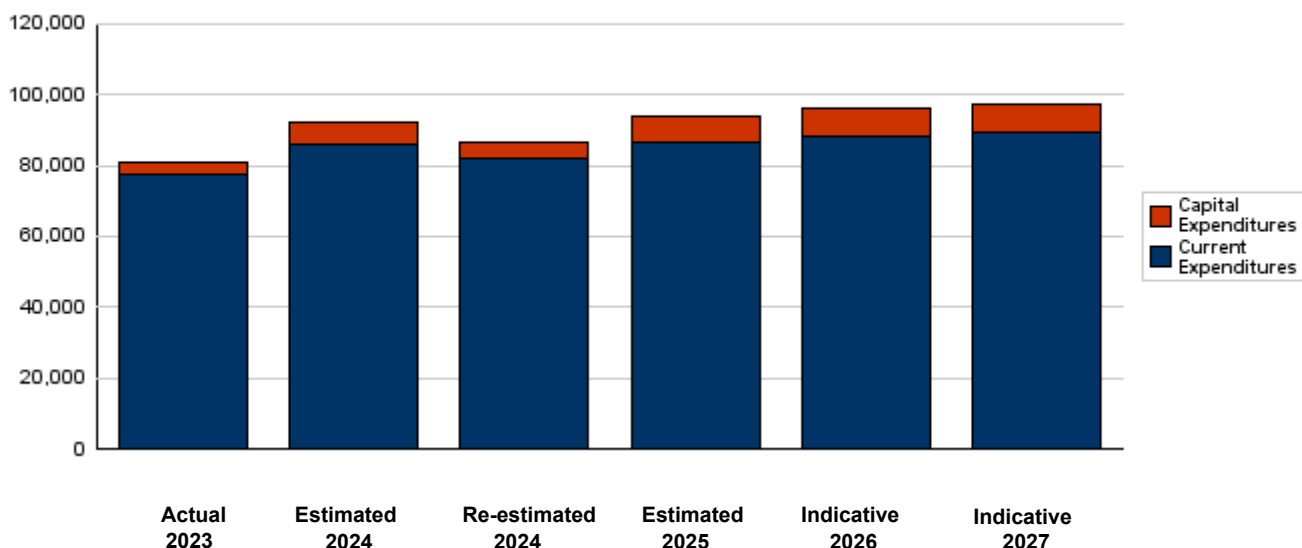
- Compensations of employees group: increased by (3904) thousand JDs to cover the cost of the natural annual increase and cover the cost of the appointment of vacancies, the return of a vacancy and the return of suspended persons and the cost of transfers to the Ministry.
- Use of goods and services group: decreased by (250) thousand JDs, concentrated the items of water, electricity, fuel and expenses of goods and services.
- Other current expenditure: increased in the amount of (1008) thousand JDs to cover the non-employees bonuses item (tips for non-employees preachers/gratuities for designated Muezzins and servants of mosques/tips for the supervisors of Quran houses and summer centres/expenses of local and international Hashemite competition/Hashemite scientific councils/various activities during the Holy Month of Ramadan and religious holidays)

Capital expenditure :

- Capital expenditures increased by (2499) thousand JDs, concentrated in several projects.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

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(In JDs)

Group	Item	Description	2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1522229	1240000	1216000	917000	936000	928000
	102	Unclassified Employees	5497377	5605000	5605000	6805000	6951000	7030000
	103	Comprehensive Contract Employees	1370576	1485000	1485000	1538000	0	0
	105	Personal Cost of Living Allowance	16533681	16865000	16565000	16439000	16583000	16699000
	106	Family Cost of Living Allowance	2542662	2658000	2558000	1835000	1852000	1860000
	110	Overtime Allowance	49777	50000	50000	50000	50000	50000
	111	Additional Allowance	15052705	15921000	14699000	13322000	13521000	13551000
	112	Other Allowances	5056803	5681000	4981000	6063000	6152000	6231000
	113	Transportation Allowance	319692	365000	365000	390000	396000	401000
	114	Transport Allowance	252747	285000	285000	310000	315000	320000
	115	Field Visit Allowance	9412	10000	10000	9000	11000	12000
	116	Employees' Bonuses	2167557	2400000	2400000	2600000	2600000	2600000
	120	Contract Employees	3904068	4848000	4098000	4193000	4257000	4320000
	121	Fixed-term staff	0	0	0	3100000	4771000	5229000
Total			54279286	57413000	54317000	57571000	58395000	59231000
2121		Social Security Contributions						
	301	Social Security	5712602	6800000	6200000	6850000	6953000	7057000
Total			5712602	6800000	6200000	6850000	6953000	7057000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	276451	360000	360000	360000	360000	360000
	202	Telecommunications Services	90771	100000	100000	100000	105000	105000
	203	Water	2376354	2625000	2600000	2581000	2675000	2700000
	204	Electricity	7666175	9910000	9900000	9720000	10150000	10200000
	205	Fuels	192530	230000	230000	210000	235000	240000
	206	Maintenance of Machines, furniture and acces	42959	50000	50000	50000	50000	50000
	207	Maintenance of vehicles, equipment and acces	44442	50000	50000	50000	50000	50000
	208	Repair and maintenance of buildings and acce	31394	55000	55000	45000	55000	55000
	209	Stationery,Publications and Office Supplies	92414	100000	100000	100000	100000	100000
	210	Substances and raw materials (medicines, clo	93214	110000	100000	94000	100000	100000
	211	Cleaning services and supplies including clea	140499	160000	160000	170000	170000	170000
	212	Insurance	56171	100000	100000	100000	100000	100000
	213	Official Travel Missions	60744	75000	75000	75000	75000	75000
	214	Goods and services expenses	353428	475000	475000	450000	495000	495000
Total			11517546	14400000	14355000	14105000	14720000	14800000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1996393	2000000	2000000	3000000	3000000	3000000
Total			1996393	2000000	2000000	3000000	3000000	3000000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	617410	1411000	1411000	1422000	1422000	1422000
	303	Scientific scholarships and training courses	49238	80000	80000	80000	80000	80000
	305	Non-Employees' Bonuses	2975488	3480000	3480000	3477000	3477000	3477000
	306	Refunds from previous years revenues	0	1000	1000	1000	1000	1000
Total			3642136	4972000	4972000	4980000	4980000	4980000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	3143	20000	20000	20000	20000	20000
Total			3143	20000	20000	20000	20000	20000
Total of Chapter			77151106	85605000	81864000	86526000	88068000	89088000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	902752	1868100	1608100	1854000	1792000	2197000
	512	Operating and Sustaining Expenditures	675151	957000	937000	1250000	1330000	1230000
Total			1577903	2825100	2545100	3104000	3122000	3427000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	700	0	0	30000	100000	100000
Total			700	0	0	30000	100000	100000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	834253	1369000	614000	2411000	2649000	2519000
Total			834253	1369000	614000	2411000	2649000	2519000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1090003	2561900	1737900	1744000	1794000	1808000
	506	Vehicles and Equipment	0	0	0	100000	130000	130000
Total			1090003	2561900	1737900	1844000	1924000	1938000
3113		Other Fixed Assets						
	511	Equipping and furnishing	1880	3000	3000	10000	115000	60000
Total			1880	3000	3000	10000	115000	60000
Total of Chapter			3504739	6759000	4900000	7399000	7910000	8044000

**Appropriations directed for females and child according to chapter : 3302 Ministry of Awqaf,
Islamic Affairs and Holy Places**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	6,251,258	6,624,454	6,703,648	6,798,418	6,911,646
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	9,712,060	13,230,970	13,866,880	14,396,100	14,496,680
Child	7,439,025	10,134,360	10,621,440	11,026,800	11,103,840
Total appropriations directed for females	15,963,318	19,855,424	20,570,528	21,194,518	21,408,326
Total appropriations directed for Child	7,439,025	10,134,360	10,621,440	11,026,800	11,103,840

6061 Program Administration and Support Services**Objective of the program :**

Upgrading the efficiency of the Ministry of Awqaf and Islamic Holy Places and Affairs as well as its employees and improve the services provides for employees.

The strategic objective related to the program :

- Raising the efficiency of institutional performance.
- Developing new services that meet the expectations and satisfaction of service recipients.

Directorates associated with the program :

- Directorate of Human Resources.
- Directorate of Finance.
- Tenders Directorate.
- Directorate of Supplies and Services.
- Directorate of Studies, Research and Documentation.
- Directorate of Information Technology.
- Directorate of Construction and Maintenance.
- Directorate of Institutional Development.
- Directorate of the Diwan.
- Directorate of Legal Affairs.
- King Abdullah Institute for the Rehabilitation of Imams and Preachers.

Services provided by the program :

- Providing financial and administrative services to employees and training the Ministry's human resources and working to improve its efficiency.
- Providing computerized systems, licenses and software associated with the functions of directorates and the sustainability of the website.
- Supplying and exporting all administrative and financial correspondence.
- Provision of appropriate infrastructure for staff.
- Improving the Ministry's services to service recipients and digitizing them.
- Developing the system of material and moral incentives for the Ministry's employees.
- Rehabilitation of women leaders in the field of advocacy, family and community awareness and family cohesion.
- Training and qualification of administrators, Imams, Muezzins, male and female preachers.

Program's main outputs and results during the years (2025 -2027):

- Number of services improved and digitized.
- Number of lectures, workshops and women's advocacy and awareness meetings;
- Number of training courses and programmes implemented for the Ministry's staff.
- Implementation of the system of material and moral incentives for the Ministry's employees.

The Program's challenges :

- Providing adequate financial allocations to ensure all services provided by Program No. (6061).
- Providing the necessary infrastructure for the program, systems and electronic devices appropriate for the implementation of program No. (6061).
- Comprehensive digital transformation of the Ministry's services.

Actions to address challenges and improve services provided:

- Inventory, analysis and demand rate of the Ministry's services to service recipients.
- Follow-up on the application of process manuals and approved services in all directorates of the Ministry.
- Monitoring the activation of the origin of the partnership with the Ministry of Digital Economy and Entrepreneurship + Institute of Public Administration + Department of Statistics + Official Universities.
- Holding local and international Quran competitions (Hashemite competition).

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (1331) staff, including (1056) males and (275) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	2,652,227	2,754,959	2,872,727	2,908,058	2,974,793
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,058,142	2,274,800	2,410,160	2,805,900	2,829,400
Child	1,576,449	1,742,400	1,846,080	2,149,200	2,167,200
Total appropriations directed for females	4,710,369	5,029,759	5,282,887	5,713,958	5,804,193
Total appropriations directed for Child	1,576,449	1,742,400	1,846,080	2,149,200	2,167,200

6061 Program Administration and Support Services**Key Performance Indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Degree of customer satisfaction	2022	88%	90%	91%	91%	92%	93%	94%

Appropriations 6061 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		16,133,630	17,024,000	16,486,000	17,432,000	17,845,000	18,218,000
601	Administrative and Support Services	16,133,630	17,024,000	16,486,000	17,432,000	17,845,000	18,218,000
Capital Expenditures		1,082,177	1,150,000	650,000	1,600,000	2,200,000	2,200,000
001	Sustaining and Operating Waqf Facilities in the Kingdom	582,177	650,000	650,000	650,000	750,000	750,000
012	Purchasing land and establishing building for the Ministry of Awqaf	500,000	500,000	0	700,000	1,200,000	1,200,000
014	King Abdulllah II for Imams and Preachers Institute.	0	0	0	250,000	250,000	250,000
Program / Treasury		1,082,177	1,150,000	650,000	1,600,000	2,200,000	2,200,000
Total Program		17,215,807	18,174,000	17,136,000	19,032,000	20,045,000	20,418,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program : 6061 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	269974	251000	251000	250000	255000	240000
	102	Unclassified Employees	1111948	1136000	1136000	1700000	1728000	1730000
	103	Comprehensive Contract Employees	82000	83000	83000	84000	0	0
	105	Personal Cost of Living Allowance	4679183	4789000	4689000	4051000	4060000	4050000
	106	Family Cost of Living Allowance	199783	208000	208000	272000	275000	280000
	110	Overtime Allowance	49777	50000	50000	50000	50000	50000
	111	Additional Allowance	1604466	1756000	1656000	1946000	1968000	1985000
	112	Other Allowances	74691	75000	75000	80000	82000	81000
	113	Transportation Allowance	199868	225000	225000	240000	245000	250000
	114	Transport Allowance	104976	120000	120000	140000	145000	150000
	116	Employees' Bonuses	992937	1000000	1000000	1000000	1000000	1000000
	120	Contract Employees	2180995	2341000	2241000	1737000	1763000	1790000
	121	Fixed-term staff	0	0	0	1004000	1104000	1342000
		Total	11550598	12034000	11734000	12554000	12675000	12948000
2121		Social Security Contributions						
	301	Social Security	1286183	1300000	1100000	1350000	1400000	1450000
		Total	1286183	1300000	1100000	1350000	1400000	1450000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	163887	170000	170000	170000	170000	170000
	202	Telecommunications Services	79840	80000	80000	80000	85000	85000
	203	Water	435399	500000	475000	466000	506000	531000
	204	Electricity	1838189	2000000	1990000	1900000	2050000	2070000
	205	Fuels	184868	214000	214000	194000	219000	224000
		001 Heating	10886	14000	14000	14000	15000	15000
		002 Saloon vehicles	173982	200000	200000	180000	204000	209000
	206	Maintenance of Machines, furniture and accessories	26942	32000	32000	32000	30000	30000
	207	Maintenance of vehicles, equipment and accessories	34920	40000	40000	40000	40000	40000
	209	Stationery, Publications and Office Supplies	72572	73000	73000	73000	73000	73000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	31995	42000	39000	32000	32000	32000
	211	Cleaning services and supplies including cleaning contracts	114918	130000	130000	130000	130000	130000
	212	Insurance	52851	87000	87000	87000	87000	87000
	213	Official Travel Missions	53821	66000	66000	69000	68000	68000
	214	Goods and services expenses	136841	165000	165000	155000	180000	180000
		121 Administrative expenses	36854	45000	45000	35000	50000	50000
		144 Prizes of Hashemite Competition for Quran Memorization and arbitration committees	99987	120000	120000	120000	130000	130000
		Total	3227043	3599000	3561000	3428000	3670000	3720000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	24940	25000	25000	35000	35000	35000
		028 End of Service Compensation	24940	25000	25000	35000	35000	35000
	303	Scientific scholarships and training courses	30903	52000	52000	50000	50000	50000
	305	Non-Employees' Bonuses	13963	14000	14000	15000	15000	15000
		Total	69806	91000	91000	100000	100000	100000
		Total of Activity	16133630	17024000	16486000	17432000	17845000	18218000
		Total of Program	16133630	17024000	16486000	17432000	17845000	18218000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6061 Administration and Support Services								
Project		001 Sustaining and Operating Waqf Facilities in the Kingdom						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	015	Waqf real estates maintenance	233949	250000	250000	250000	300000	300000
	020	Martyr King Abdullah Mosque Maintenance/ Amman	248246	300000	300000	300000	350000	350000
		Total of Item	482195	550000	550000	550000	650000	650000
	512	Operating and Sustaining Expenditures						
	021	Printing house	99982	100000	100000	100000	100000	100000
		Total of Item	99982	100000	100000	100000	100000	100000
		Total of Project / Treasury	582177	650000	650000	650000	750000	750000
Project		012 Purchasing land and establishing building for the Ministry of Awqaf						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	500000	500000	0	700000	1200000	1200000
		Total of Item	500000	500000	0	700000	1200000	1200000
		Total of Project / Treasury	500000	500000	0	700000	1200000	1200000
Project		014 King Abdullaah II for Imams and Preachers Institute.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	250000	250000	250000
		Total of Item	0	0	0	250000	250000	250000
		Total of Project / Treasury	0	0	0	250000	250000	250000
Total of Program			1082177	1150000	650000	1600000	2200000	2200000

6062 Program Preaching and guiding**Objective of the program :**

- Qualifying and training Imam, Muazzin and both male and female preachers.
- Developing Islamic morality and empowering it in the life of Muslims.
- Enhancing the status of mosque message in society.
- Paying attention to the issues of Islamic advocacy and guidance and familiarization of Muslims with the provisions of their religion.

The strategic objective related to the program :

- Promoting awareness of Islamic culture, consolidating Islamic noble morals and values in society.
- Protecting the family and society from being influenced by destructive ideas and extremist thinking.

Directorates associated with the program :

- Directorate of Shari'a Education.
- Directorate of preaching and guidance.
- Awqaf Directorate.
- Mosques Directorate.
- Directorate of Women's Affairs.
- Directorate of Islamic associations and centers.
- Directorate of Islamic cultural centers in the Mosque of Martyr the Founding King.
- King Abdullah Institute for the Rehabilitation of Imams and Preachers.

Services provided by the program :

- Training and rehabilitation of Imams, preachers, teachers and speeches in mosques.
- Supervising the printing of the Holy Quran.
- Establishment and supervision of Islamic centers within the Kingdom.
- Organization of Hashemite scientific councils and meetings of preaching and counselling.
- Organizing seminars and conferences to explain the contents of Amman's message and the Week of Religious Cohesion.
- Training of young people in the Holy Quran's houses and summer centers.
- Organization of local and international Quran competitions (Hashemite competition).
- Training and qualification of administrators, Imams, muezzins, male and female preachers.

Program's main outputs and results during the years (2025 -2027):

- Number of Hashemite scientific councils and meetings of preaching and counselling.
- Number of events to explain the contents of Amman's letter, and the religious harmony week.
- Number of trainees in the Holy Quran and summer centers.
- Number of Quran competitions held in Jordan and abroad.
- Number of qualifying courses for imams, Muzzins, and male and female preachers.

The Program's challenges :

- The small number of human resources involved in organizing events, conferences, seminars and meetings associated with the program .6062
- The need for logistical, technical and communications support.

Actions to address challenges and improve services provided:

- Training and empowerment of existing human resources in organizing conferences and events.
- Preparation of an annual communication plan for the implementation of events, conferences, seminars and meetings.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (6522) staff, including (6010) males and (512) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	2,842,782	2,924,963	2,797,316	2,847,401	2,883,356
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	6,021,147	8,592,540	8,625,910	8,756,570	8,833,650
Child	4,611,942	6,581,520	6,607,080	6,707,160	6,766,200
Total appropriations directed for females	8,863,929	11,517,503	11,423,226	11,603,971	11,717,006
Total appropriations directed for Child	4,611,942	6,581,520	6,607,080	6,707,160	6,766,200

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Percentage of Imams and preachers to the number of mosques	2022	78%	79%	80%	80%	81%	82%	83%

Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

6062 Program Preaching and guiding

Appropriations 6062 Program Preaching and guiding Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		47,033,552	50,582,000	48,465,000	48,837,000	49,842,000	50,330,000
601	Preaching, guiding and deepening religious awareness	47,033,552	50,582,000	48,465,000	48,837,000	49,842,000	50,330,000
Capital Expenditures		1,989,562	4,959,000	3,600,000	5,149,000	5,060,000	5,194,000
001	Preaching, Guidance and Scholars Association Program Administration Project	350,416	485,000	485,000	500,000	500,000	500,000
721	Awqaf projects in Irbid governorate	253,040	696,000	470,000	734,000	420,000	550,000
722	Awqaf projects in Ajloun governorate	139,093	103,000	80,000	50,000	70,000	110,000
723	Awqaf projects in Balqa' governorate	76,342	490,000	270,000	90,000	115,000	120,000
724	Awqaf projects in Zarqa governorate	71,592	100,000	80,000	260,000	450,000	400,000
725	Awqaf projects in Ma'daba governorate	38,323	63,000	45,000	210,000	210,000	210,000
726	Awqaf projects in Ma'an governorate	369,352	480,000	370,000	758,000	776,000	770,000
727	Awqaf projects in Aqaba governorate	94,415	293,000	170,000	218,000	248,000	248,000
728	Awqaf projects in Jerash governorate	65,940	210,000	150,000	365,000	250,000	200,000
729	Awqaf projects in Ma'raq governorate	104,342	881,000	620,000	817,000	860,000	960,000
730	Awqaf projects in Karak governorate	119,069	208,000	140,000	130,000	230,000	300,000
731	Awqaf projects in Tafileh governorate	4,880	355,000	230,000	372,000	286,000	286,000
732	Awqaf projects in the Capital governorate.	302,758	595,000	490,000	645,000	645,000	540,000
Program / Treasury		1,989,562	4,959,000	3,600,000	5,149,000	5,060,000	5,194,000
Total Program		49,023,114	55,541,000	52,065,000	53,986,000	54,902,000	55,524,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program : 6062 - Preaching and guiding								
Activity : 601 - Preaching, guiding and deepening religious awareness								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	967896	700000	686000	400000	411000	414000
	102	Unclassified Employees	3490000	3545000	3545000	4889000	5000000	5070000
	105	Personal Cost of Living Allowance	10151703	10200000	10000000	10200000	10300000	10420000
	106	Family Cost of Living Allowance	2099185	2100000	2100000	1259000	1269000	1270000
	111	Additional Allowance	12790220	13344000	12344000	10500000	10658000	10660000
	113	Transportation Allowance	102874	120000	120000	130000	130000	130000
	114	Transport Allowance	135000	150000	150000	155000	155000	155000
	116	Employees' Bonuses	899643	900000	900000	1050000	1050000	1050000
	120	Contract Employees	1645706	2100000	1600000	2000000	2030000	2060000
	121	Fixed-term staff	0	0	0	1000000	1168000	1350000
		Total	32282227	33159000	31445000	31583000	32171000	32579000
2121		Social Security Contributions						
	301	Social Security	3929936	4100000	3700000	4050000	4100000	4150000
		Total	3929936	4100000	3700000	4050000	4100000	4150000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	37949	93000	93000	93000	93000	93000
	203	Water	1784855	1956000	1956000	1946000	2000000	2000000
	204	Electricity	5731366	7345000	7345000	7255000	7535000	7565000
	208	Repair and maintenance of buildings and accessories	21179	29000	29000	19000	29000	29000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9993	15000	12000	12000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	14999	15000	15000	25000	25000	25000
	214	Goods and services expenses	158820	235000	235000	220000	240000	240000
	142	Religious councils and guidance forums	81967	100000	100000	100000	100000	100000
	143	Events of Ramadan and religious eids	76853	135000	135000	120000	140000	140000
		Total	7759161	9688000	9685000	9570000	9937000	9967000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	92050	135000	135000	136000	136000	136000
	000	Contributions	7390	11000	11000	11000	11000	11000
	028	End of Service Compensation	84660	124000	124000	125000	125000	125000
	303	Scientific scholarships and training courses	15835	25000	25000	27000	27000	27000
	305	Non-Employees' Bonuses	2951200	3455000	3455000	3451000	3451000	3451000
		Total	3059085	3615000	3615000	3614000	3614000	3614000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	3143	20000	20000	20000	20000	20000
		Total	3143	20000	20000	20000	20000	20000
		Total of Activity	47033552	50582000	48465000	48837000	49842000	50330000
		Total of Program	47033552	50582000	48465000	48837000	49842000	50330000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		001 Preaching, Guidance and Scholars Association Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	98927	100000	100000	75000	75000	75000
	152	Printing of the Holy Qura'n	0	75000	75000	60000	60000	60000
		Total of Item	98927	175000	175000	135000	135000	135000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	49264	75000	75000	75000	75000	75000
	003	Office supplies and equipment	13541	15000	15000	15000	15000	15000
	026	Studio equipment	79691	100000	100000	75000	75000	75000
	037	Radio furnishings	108993	120000	120000	100000	100000	100000
		Total of Item	251489	310000	310000	265000	265000	265000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
		Total of Project / Treasury	350416	485000	485000	500000	500000	500000
Project		721 Awqaf projects in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	71207	246500	156500	195000	35000	40000
		Total of Item	71207	246500	156500	195000	35000	40000
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	0	0	10000	0	0
	140	Small and Medium Projects	0	177000	177000	0	0	0
		Total of Item	0	177000	177000	10000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	43000	5000	5000
		Total of Item	0	0	0	43000	5000	5000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	0	0	30000	0	0
	012	Air Conditioners	0	67500	31500	0	0	0
	037	Radio furnishings	24850	0	0	0	0	0
	068	Solar cells generating the electric energy	156983	205000	105000	446000	350000	465000
		Total of Item	181833	272500	136500	476000	350000	465000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	10000	30000	40000
		Total of Item	0	0	0	10000	30000	40000
		Total of Project / Treasury	253040	696000	470000	734000	420000	550000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		722 Awqaf projects in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
	512	Operating and Sustaining Expenditures						
	074	Extracurricular activities	0	20000	20000	0	0	0
	083	Miscellaneous school activities	0	0	0	50000	40000	40000
	140	Small and Medium Projects	0	20000	20000	0	0	0
		Total of Item	0	40000	40000	50000	40000	40000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	037	Radio furnishings	99704	0	0	0	0	0
	068	Solar cells generating the electric energy	39389	58000	35000	0	30000	70000
		Total of Item	139093	58000	35000	0	30000	70000
		Total of Project / Treasury	139093	103000	80000	50000	70000	110000
Project		723 Awqaf projects in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	76342	460000	240000	90000	115000	120000
		Total of Item	76342	460000	240000	90000	115000	120000
		Total of Project / Treasury	76342	490000	270000	90000	115000	120000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		724 Awqaf projects in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	80000	150000	150000
		Total of Item	0	0	0	80000	150000	150000
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	71592	0	0	40000	100000	50000
		Total of Item	71592	0	0	40000	100000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	100000	80000	90000	200000	200000
		Total of Item	0	100000	80000	90000	200000	200000
		Total of Project / Treasury	71592	100000	80000	260000	450000	400000
Project		725 Awqaf projects in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	28657	18000	18000	187000	187000	187000
		Total of Item	28657	18000	18000	187000	187000	187000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	9666	0	0	23000	23000	23000
		Total of Item	9666	0	0	23000	23000	23000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	45000	27000	0	0	0
		Total of Item	0	45000	27000	0	0	0
		Total of Project / Treasury	38323	63000	45000	210000	210000	210000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		726 Awqaf projects in Ma'an governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	83000	125000	350000
	009	Buildings repair and renovation	130187	80000	60000	0	0	0
		Total of Item	130187	80000	60000	83000	125000	350000
	512	Operating and Sustaining Expenditures						
	055	Hospitality expenditures	20000	0	0	0	0	0
		Total of Item	20000	0	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	700	0	0	10000	100000	100000
		Total of Item	700	0	0	10000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	198165	300000	250000	454000	400000	300000
	014	Buildings additions	0	0	0	185000	0	0
		Total of Item	198165	300000	250000	639000	400000	300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	20300	65000	45000	0	16000	0
	037	Radio furnishings	0	25000	10000	0	0	0
	068	Solar cells generating the electric energy	0	10000	5000	26000	50000	0
		Total of Item	20300	100000	60000	26000	66000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	0	85000	20000
		Total of Item	0	0	0	0	85000	20000
		Total of Project / Treasury	369352	480000	370000	758000	776000	770000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		727 Awqaf projects in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	65705	177000	117000	35000	35000	35000
		Total of Item	65705	177000	117000	35000	35000	35000
	512	Operating and Sustaining Expenditures						
	074	Extracurricular activities	4650	0	0	0	0	0
		Total of Item	4650	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	24060	33000	13000	0	0	0
	014	Buildings additions	0	57000	27000	171000	201000	201000
		Total of Item	24060	90000	40000	171000	201000	201000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	20000	10000	0	0	0
	068	Solar cells generating the electric energy	0	6000	3000	12000	12000	12000
		Total of Item	0	26000	13000	12000	12000	12000
		Total of Project / Treasury	94415	293000	170000	218000	248000	248000
Project		728 Awqaf projects in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	170000	100000	50000
	009	Buildings repair and renovation	20090	70000	55000	20000	0	0
		Total of Item	20090	70000	55000	190000	100000	50000
	512	Operating and Sustaining Expenditures						
	074	Extracurricular activities	0	0	0	50000	50000	50000
	130	Anti-extremism program	0	0	0	5000	0	0
	140	Small and Medium Projects	25000	50000	50000	60000	50000	50000
		Total of Item	25000	50000	50000	115000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	15000	10000	0	0	0
		Total of Item	0	15000	10000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	20850	75000	35000	60000	50000	50000
		Total of Item	20850	75000	35000	60000	50000	50000
		Total of Project / Treasury	65940	210000	150000	365000	250000	200000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		729 Awqaf projects in Mafrq governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	21788	217000	217000	151000	185000	185000
		Total of Item	21788	217000	217000	151000	185000	185000
	512	Operating and Sustaining Expenditures						
	072	In kind and cash aids	0	0	0	0	5000	5000
		Total of Item	0	0	0	0	5000	5000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	69662	337000	207000	425000	370000	470000
		Total of Item	69662	337000	207000	425000	370000	470000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	12892	327000	196000	241000	270000	270000
		Total of Item	12892	327000	196000	241000	270000	270000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	0	30000	30000
		Total of Item	0	0	0	0	30000	30000
		Total of Project / Treasury	104342	881000	620000	817000	860000	960000
Project		730 Awqaf projects in Karak governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	10173	18000	18000	35000	100000	100000
		Total of Item	10173	18000	18000	35000	100000	100000
	512	Operating and Sustaining Expenditures						
	074	Extracurricular activities	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	95000	130000	200000
	014	Buildings additions	32700	30000	30000	0	0	0
		Total of Item	32700	30000	30000	95000	130000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	76196	150000	82000	0	0	0
		Total of Item	76196	150000	82000	0	0	0
		Total of Project / Treasury	119069	208000	140000	130000	230000	300000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		731 Awqaf projects in Tafileh governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	3000	76600	41600	18000	55000	55000
		Total of Item	3000	76600	41600	18000	55000	55000
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	0	28000	18000	10000	10000	10000
	072	In kind and cash aids	0	0	0	40000	40000	40000
	074	Extracurricular activities	0	22000	12000	60000	0	0
		Total of Item	0	50000	30000	110000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	67000	47000	75000	60000	60000
	014	Buildings additions	0	0	0	60000	60000	60000
		Total of Item	0	67000	47000	135000	120000	120000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	10000	0	0
	023	Electrical devices and equipment	0	13000	13000	0	0	0
	068	Solar cells generating the electric energy	0	145400	95400	99000	61000	61000
		Total of Item	0	158400	108400	109000	61000	61000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	1880	3000	3000	0	0	0
		Total of Item	1880	3000	3000	0	0	0
		Total of Project / Treasury	4880	355000	230000	372000	286000	286000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		732 Awqaf projects in the Capital governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	10750	180000	140000	100000	100000	325000
		Total of Item	10750	180000	140000	100000	100000	325000
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	0	0	35000	0	0
	140	Small and Medium Projects	0	0	0	50000	50000	0
		Total of Item	0	0	0	85000	50000	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	130000	200000	0
		Total of Item	0	0	0	130000	200000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	9999	25000	25000	20000	25000	30000
	068	Solar cells generating the electric energy	282009	390000	325000	290000	270000	185000
		Total of Item	292008	415000	350000	310000	295000	215000
		Total of Project / Treasury	302758	595000	490000	645000	645000	540000
		Total of Program	1989562	4959000	3600000	5149000	5060000	5194000

6063 Program Colleges and Education Centers**Objective of the program :**

- Ensuring the continuity of implementation of the educational Waqf project.
- Preparing and rehabilitating a generation of young people conscious of their religious and national responsibilities;
- Preparing lists, preachers, teachers and supervisors of houses of the Holy Quran in mosques and qualifying them to promote Jordanian society.

The strategic objective related to the program :

- Management and development of endowment funds and services.
- Promoting awareness of Islamic culture and consolidating Islamic morality and noble values in society.

Directorates associated with the program :

- Sharia Education Directorate
- Directorate of Construction and Maintenance.

Services provided by the program :

- Construction and care of educational institutions' facilities and the provision of their requirements.
- Ensuring the applicant's education.
- Supporting the preparation of studies and research and the compilation and printing of books.
- The establishment and care of Shari'a schools and the provision of their requirements.
- Organization of local and international Quran competitions (Hashemite competition).

Program's main outputs and results during the years (2025 -2027):

- Expenditure on the educational Waqf project.
- Number of Quran competitions held in Jordan and abroad.
- Number of camps or youth incubators.
- Number of beneficiaries in camps or youth incubators.
- Number of trainees.

The Program's challenges :

- Confronting the phenomenon of violence, extremism and subversive ideas;
- Increased requirements for expenditure on the education moratorium project compared to allocations.

Actions to address challenges and improve services provided:

- Allocating sufficient funds to spend on the needs of the education Waqf project.
- Training young people in Quran homes, summer centres and legal schools on the values of moderation, rejection of extremism and violence and confronting subversive ideas;
- Holding youth camps and establishing a creative incubator to promote dialogue, tolerance and rejection of extremism.
- Holding local and international Quran competitions (Hashemite competition).

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (25) staff, including (25) males and (0) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	24,889	48,410	48,410	48,880	48,880
Child	19,064	37,080	37,080	37,440	37,440
Total appropriations directed for females	24,889	48,410	48,410	48,880	48,880
Total appropriations directed for Child	19,064	37,080	37,080	37,440	37,440

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Number of Sharia schools.	2022	3	3	3	3	3	3	3

Appropriations 6063 Program Colleges and Education Centers Per Activities and Projects**(In JDs)**

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures	133,956	188,000	188,000	183,000	188,000	193,000
601 Providing educational services and Sharia education	133,956	188,000	188,000	183,000	188,000	193,000

Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

6063 Program Colleges and Education Centers

Appropriations 6063 Program Colleges and Education Centers Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	133,956	188,000	188,000	183,000	188,000	193,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program : 6063 - Colleges and Education Centers								
Activity : 601 - Providing educational services and Sharia education								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	12000	12000	12000	0	0	0
	102	Unclassified Employees	8000	8000	8000	9000	10000	11000
	105	Personal Cost of Living Allowance	22000	23000	23000	25000	26000	27000
	106	Family Cost of Living Allowance	1000	1000	1000	1000	1000	1000
	111	Additional Allowance	8000	9000	9000	10000	11000	12000
	120	Contract Employees	4000	5000	5000	5000	5000	5000
Total			55000	58000	58000	50000	53000	56000
2121		Social Security Contributions						
	301	Social Security	26000	27000	27000	30000	31000	33000
Total			26000	27000	27000	30000	31000	33000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	14115	30000	30000	30000	30000	30000
	203	Water	13841	14000	14000	14000	14000	14000
	204	Electricity	0	34000	34000	34000	35000	35000
	214	Goods and services expenses	25000	25000	25000	25000	25000	25000
	142	Religious councils and guidance forums	25000	25000	25000	25000	25000	25000
Total			52956	103000	103000	103000	104000	104000
Total of Activity			133956	188000	188000	183000	188000	193000
Total of Program			133956	188000	188000	183000	188000	193000

6064 Program Islamic Mission Fund**Objective of the program :**

- Filling part of the shortage in preachers and Imams in mosques.

The strategic objective related to the program :

Promoting awareness of Islamic culture, consolidating Islamic noble morals and values in society and protecting the family and society from being influenced by destructive ideas and extremist thinking.

Directorates associated with the program :

- Human Resources Directorate.
- Financial Affairs Directorate.
- Preaching and Guidance Directorate.
- Sharia Education Directorate.
- Mosques Directorate.

Services provided by the program :

- Closing part of the shortage in Imams and preachers in mosques.
- Entrusting an imam at the expense of the Da'wa Fund.
- Entrusting an imam at the expense of one imposition.

Program's main outputs and results during the years (2025 -2027):

- Number of Imams charged at the expense of the Da'wa fund.
- Number of Imams charged at the expense of one charge.

The Program's challenges :

- Lack of financial allocations to ensure continuity of the Imams appointment process at the expense of the Da'wa Fund.

Actions to address challenges and improve services provided:

- Increasing financial allocations to the Da'wa Fund.
- Utilization of the allocations for discontinuance programmes in the event that the allocations for the advocacy fund are not met.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	954,186	956,450	1,426,450	1,426,450	1,426,450
Child	730,866	732,600	1,092,600	1,092,600	1,092,600
Total appropriations directed for females	954,186	956,450	1,426,450	1,426,450	1,426,450
Total appropriations directed for Child	730,866	732,600	1,092,600	1,092,600	1,092,600

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of annual preaching and guidance forums	2022	25	26	27	27	28	29	30

Appropriations 6064 Program Islamic Mission Fund Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		2,030,182	2,035,000	2,035,000	3,035,000	3,035,000	3,035,000
601	Preaching, guiding and deepening religious awareness	2,030,182	2,035,000	2,035,000	3,035,000	3,035,000	3,035,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		2,030,182	2,035,000	2,035,000	3,035,000	3,035,000	3,035,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program : 6064 - Islamic Mission Fund								
Activity : 601 - Preaching, guiding and deepening religious awareness								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	33789	35000	35000	35000	35000	35000
Total			33789	35000	35000	35000	35000	35000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1996393	2000000	2000000	3000000	3000000	3000000
	074	Islamic Call Fund	1996393	2000000	2000000	3000000	3000000	3000000
Total			1996393	2000000	2000000	3000000	3000000	3000000
Total of Activity			2030182	2035000	2035000	3035000	3035000	3035000
Total of Program			2030182	2035000	2035000	3035000	3035000	3035000

6065 Program Jerusalem Awqaf**Objective of the program :**

Following up the affairs of Al-Aqsa Mosque and waqf realestates in Quds, monitoring Israeli assaults, following up Sharia institutes and colleges, schools and secondary schools, orphanage, and following up affairs of Islamic museum and Islamic bookshops.

The strategic objective related to the program :

- Sponsoring the Al-Aqsa Mosque and Islamic holy sites and developing the services provided therein.

Directorates associated with the program :

- Jerusalem Awqaf and Al- Aqsa Mosque Affairs Department.
- Al- Aqsa Mosque and Quds Financial Affairs Directorate.

Services provided by the program :

- Following up on the affairs of the Al-Aqsa Mosque, property and real estate in Jerusalem.
- Monitoring Israeli attacks on the Al-Aqsa Mosque, property and endowment properties.
- Following up on the affairs of Shari'a institutes, colleges, schools, high schools and orphanages.
- Following up on the affairs of the Islamic Museum and Islamic libraries.
- Training and rehabilitation of staff in the Jerusalem Wqaf Department and the affairs of the Al-Aqsa Mosque.

Program's main outputs and results during the years (2025 -2027):

- Gathering information and preparing necessary studies and awareness-raising leaflets on the status of Jerusalem and Islamic holy sites.
- The amount of expenditure on supporting the steadfastness of Jerusalemites.
- Number of bids transferred.
- Number of training programmes for staff in the Jerusalem Waqf Department and the affairs of the Al-Aqsa Mosque.

The Program's challenges :

- Israeli practices and attacks on the Jerusalem Awqaf and Al-Aqsa Mosque.
- Securing supplies and needs to stop Jerusalem Awqaf and Al-Aqsa Mosque.

Actions to address challenges and improve services provided:

- Holding information programmes to support the resilience of Jerusalemites.
- Collecting information and preparing studies for the mosque's maximum workforce needs and maintenance and other services.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (930) staff, including (864) males and (66) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	710,807	893,981	980,774	993,477	1,002,703
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	588,881	1,261,480	1,260,540	1,261,010	1,261,010
Child	451,058	966,240	965,520	965,880	965,880
Total appropriations directed for females	1,299,688	2,155,461	2,241,314	2,254,487	2,263,713
Total appropriations directed for Child	451,058	966,240	965,520	965,880	965,880

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
			2023	2024	2024	2025	2026	2027
1 Percentage of spending on Al-Aqsa Mosque and Dome of the rock maintenance out of total capital expenditure	2022	25%	28%	30%	30%	32%	34%	36%

Appropriations 6065 Program Jerusalem Awqaf Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		10,835,853	14,631,000	13,557,000	15,852,000	16,032,000	16,162,000
601	Protecting Islamic Awqaf in Jerusalem City	10,835,853	14,631,000	13,557,000	15,852,000	16,032,000	16,162,000
Capital Expenditures		433,000	650,000	650,000	650,000	650,000	650,000
002	Maintaining and operating waqf facilities in the Holy Jerusalem	433,000	650,000	650,000	650,000	650,000	650,000
Program / Treasury		433,000	650,000	650,000	650,000	650,000	650,000
Total Program		11,268,853	15,281,000	14,207,000	16,502,000	16,682,000	16,812,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program : 6065 - Jerusalem Awqaf								
Activity : 601 - Protecting Islamic Awqaf in Jerusalem City								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	205990	200000	200000	267000	270000	274000
	102	Unclassified Employees	722000	742000	742000	29000	31000	32000
	103	Comprehensive Contract Employees	1199576	1305000	1305000	1354000	0	0
	105	Personal Cost of Living Allowance	1531206	1692000	1692000	1998000	2028000	2028000
	106	Family Cost of Living Allowance	220054	326000	226000	278000	280000	280000
	111	Additional Allowance	460324	610000	488000	659000	670000	675000
	112	Other Allowances	4982112	5606000	4906000	5983000	6070000	6150000
	113	Transportation Allowance	3950	5000	5000	5000	6000	6000
	114	Transport Allowance	2800	4000	4000	4000	4000	4000
	116	Employees' Bonuses	239007	450000	450000	500000	500000	500000
	120	Contract Employees	38367	360000	210000	413000	420000	425000
	121	Fixed-term staff	0	0	0	1000000	2390000	2425000
Total			9605386	11300000	10228000	12490000	12669000	12799000
2121		Social Security Contributions						
	301	Social Security	410529	1297000	1297000	1330000	1330000	1330000
Total			410529	1297000	1297000	1330000	1330000	1330000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2000	2000	2000	2000	2000	2000
	202	Telecommunications Services	4500	9000	9000	9000	9000	9000
	203	Water	139000	150000	150000	150000	150000	150000
	204	Electricity	89150	500000	500000	500000	500000	500000
	205	Fuels	6000	8000	8000	8000	8000	8000
	002	Saloon vehicles	6000	8000	8000	8000	8000	8000
	206	Maintenance of Machines, furniture and accessories	12000	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	5000	5000	5000	5000	4000	4000
	208	Repair and maintenance of buildings and accessories	9500	20000	20000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	1900	4000	4000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12000	12000	10000	10000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	2450	5000	5000	5000	5000	5000
	212	Insurance	3000	6000	6000	6000	6000	6000
	213	Official Travel Missions	1938	4000	4000	4000	4000	4000
	214	Goods and services expenses	20000	35000	35000	35000	35000	35000
	013	Services, security and guarding contracts	20000	35000	35000	35000	35000	35000
Total			308438	772000	770000	770000	771000	771000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	500000	1250000	1250000	1250000	1250000	1250000
	028	End of Service Compensation	500000	1250000	1250000	1250000	1250000	1250000
	303	Scientific scholarships and training courses	1500	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	10000	10000	10000	10000	10000	10000
Total			511500	1262000	1262000	1262000	1262000	1262000
Total of Activity			10835853	14631000	13557000	15852000	16032000	16162000
Total of Program			10835853	14631000	13557000	15852000	16032000	16162000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6065 Jerusalem Awqaf								
Project		002 Maintaining and operating waqf facilities in the Holy Jerusalem						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	015	Waqf real estates maintenance	24000	195000	195000	195000	25000	25000
	018	Legacy maintenance\ Jerusalem	20000	20000	20000	20000	25000	25000
	019	Islamic Museum maintenance and renovation/ Jerusalem	15000	15000	15000	15000	20000	20000
		Total of Item	59000	230000	230000	230000	70000	70000
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	355000	355000	355000	355000	500000	500000
		Total of Item	355000	355000	355000	355000	500000	500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2000	2000	2000	2000	2000	2000
	003	Office supplies and equipment	3000	3000	3000	3000	3000	3000
	006	Public safety devices and equipment	9000	50000	50000	50000	50000	50000
	019	Communications devices	5000	10000	10000	10000	25000	25000
		Total of Item	19000	65000	65000	65000	80000	80000
		Total of Project / Treasury	433000	650000	650000	650000	650000	650000
		Total of Program	433000	650000	650000	650000	650000	650000
		Total of Chapter	3504739	6759000	4900000	7399000	7910000	8044000

6066 Program Zakah Fund**Objective of the program :**

Assisting the poor people, regardless of their nationality, to prepare the necessary social studies on the ground on families' realities and to monitor them annually, and to provide emergency assistance to vulnerable families.

The strategic objective related to the program :

Management and development of Waqf funds.

Directorates associated with the program :

Al - Zakat Fund for which there is an Organizational Structure and Directorates separated from the Ministry's directorates

Services provided by the program :

- Examining the cases of poverty in the Kingdom and identifying the situation of individuals and families in need with a view to providing them with emergency, monthly or periodic material and in-kind assistance;
- Urging citizens, especially traders and beneficiaries, to perform Zakat, to assist the poor and the needy people, which the Fund is keen to promote their social level, to assist them and to contribute to helping poor and needy students, to treat patients and to buy medicines for them.
- Raising citizens' awareness of the various media in order to perform Zakat in order to support the Fund so that it can help the needy and qualify them by creating charitable projects for them so that they can live in dignity and earning halal.
- Controlling the work in Zakat committees spreading throughout the Kingdom and supervision of all procedures carried out by them, monitoring their projects and auditing their accounts
- Granting monthly cash assistance to the poor and needy.
- Financing of microenterprises for the poor and the needy.
- Granting one-time cash and in-kind assistance to the poor and the needy.
- Ensuring the applicant's education.

Program's main outputs and results during the years (2025 -2027):

- Number of studies of poverty in the Kingdom.
- The value of cash assistance to the poor and the needy.
- The amount of expenditure on the needy program.

The Program's challenges :

- Increased poverty in the Kingdom.
- Citizens' vulnerability to crisis, disaster and epidemic situations.

Actions to address challenges and improve services provided:

- Work on digital transformation to provide the Fund's services to the community.
- Development of an environmental risk management plan.
- Implementation of the Rahman feasts, Tekiat and Al-Waqf programme (fighting hunger).

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (55) staff, including (50) males and (5) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	9,273	11,000	12,545	10,727	11,182
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	29,118	39,010	39,010	39,010	39,010
Child	22,303	29,880	29,880	29,880	29,880
Total appropriations directed for females	38,391	50,010	51,555	49,737	50,192
Total appropriations directed for Child	22,303	29,880	29,880	29,880	29,880

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
				2023	2024		2024	2025	2026	2027
1	Value of amounts provided to targeted families orphans	2022	2600000	2700000	2800000	2800000	2800000	2900000	3000000	3100000

Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

6066 Program Zakah Fund

Appropriations 6066 Program Zakah Fund Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		163,954	204,000	204,000	221,000	201,000	206,000
601	Provide In-kind and cash subsidies for needy persons	163,954	204,000	204,000	221,000	201,000	206,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		163,954	204,000	204,000	221,000	201,000	206,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program : 6066 - Zakah Fund								
Activity : 601 - Provide In-kind and cash subsidies for needy persons								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	18000	18000	18000	0	0	0
	102	Unclassified Employees	6000	7000	7000	8000	9000	10000
	103	Comprehensive Contract Employees	26000	27000	27000	28000	0	0
	105	Personal Cost of Living Allowance	18000	19000	19000	19000	20000	21000
	106	Family Cost of Living Allowance	3000	3000	3000	3000	3000	3000
	111	Additional Allowance	29000	30000	30000	31000	32000	33000
	120	Contract Employees	2000	3000	3000	4000	4000	4000
	121	Fixed-term staff	0	0	0	25000	29000	30000
		Total	102000	107000	107000	118000	97000	101000
2121		Social Security Contributions						
	301	Social Security	0	14000	14000	20000	21000	22000
		Total	0	14000	14000	20000	21000	22000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	58500	65000	65000	65000	65000	65000
	203	Water	1943	2000	2000	2000	2000	2000
	204	Electricity	0	11000	11000	11000	11000	11000
	205	Fuels	1511	5000	5000	5000	5000	5000
	001	Heating	0	2000	2000	2000	2000	2000
	002	Saloon vehicles	1511	3000	3000	3000	3000	3000
		Total	61954	83000	83000	83000	83000	83000
		Total of Activity	163954	204000	204000	221000	201000	206000
		Total of Program	163954	204000	204000	221000	201000	206000

6067 Program Awqaf Funds Development**Objective of the program :**

- Preservation, development, construction, cultivation and investment of movable and immovable endowments in the interest of the endowment and in the optimum utilization of endowment properties.

The strategic objective related to the program :

Management and development of Waqf funds.

Directorates associated with the program :

- Awqaf Funds Development Directorate.
- Awqaf Properties Directorate.
- Awqaf Programs Directorate.

Services provided by the program :

- Monitoring the registration of land and endowment properties on behalf of the Ministry.
- Following up on the implementation of the suspensive arguments and the registration of property suspended on behalf of the Ministry of Awqaf and coordinating with the Rents Section on the collection of its proceeds and the implementation of the terms of the Awqaf.
- Controlling property suspended on charitable works and property suspended on an atomic basis in order to safeguard the rights of the current and future endowment.
- Registration of plots donated by the owners of the endowment in coordination with the concerned waqf manager.
- Following up on the transactions of authorizing and allocating the necessary plots of land for cemeteries, mosques and other land works, whether owned by a state or donated and registered on behalf of the Ministry of Awqaf.
- Registering the graves where the burial was suspended on behalf of the Ministry of Awqaf.
- Financing the construction, equipping and taking care of medical centers and hospitals for the poor through the implementation of the health care programme.
- Construction and maintenance of mosques and centers and the Holy Qur'an's houses and ensuring their needs.

Program's main outputs and results during the years (2025 -2027):

- The number of mosques, centres and houses of the Holy Quran built and maintained.
- Expenditure on the education Waqf project.
- Expenditure on the health care programme.

The Program's challenges :

- Difficulty in managing and investing the moratorium.
- Lack of community knowledge of the program and services provided by the Awqaf Money Development Department.

Actions to address challenges and improve services provided:

- Expanding investment in the Waqf sector and its resources.
- Preparing a smart promotion plan for the program and services provided by the Awqaf Money Development Department.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (49) staff, including (46) males and (3) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	36,169	39,551	40,286	38,755	39,612
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	22,265	38,540	36,660	37,130	37,130
Child	17,054	29,520	28,080	28,440	28,440
Total appropriations directed for females	58,434	78,091	76,946	75,885	76,742
Total appropriations directed for Child	17,054	29,520	28,080	28,440	28,440

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
		2022	20%	21%	22%	22%	2025	2026	2027
1	Percentage of increase in the number of beneficiaries of Awqaf programs						23%	24%	25%

Appropriations 6067 Program Awqaf Funds Development Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		638,135	728,000	717,000	736,000	712,000	726,000
601	Developing movable and immovable waqf funds	638,135	728,000	717,000	736,000	712,000	726,000

Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

6067 Program Awqaf Funds Development

Appropriations 6067 Program Awqaf Funds Development Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	638,135	728,000	717,000	736,000	712,000	726,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program : 6067 - Awqaf Funds Development								
Activity : 601 - Developing movable and immovable waqf funds								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	34369	45000	35000	0	0	0
	102	Unclassified Employees	131429	138000	138000	140000	142000	145000
	103	Comprehensive Contract Employees	35000	41000	41000	42000	0	0
	105	Personal Cost of Living Allowance	112589	122000	122000	125000	127000	130000
	106	Family Cost of Living Allowance	11640	12000	12000	13000	14000	15000
	111	Additional Allowance	136695	147000	147000	150000	155000	158000
	113	Transportation Allowance	13000	15000	15000	15000	15000	15000
	114	Transport Allowance	5000	6000	6000	6000	6000	6000
	115	Field Visit Allowance	6412	7000	7000	6000	8000	9000
	116	Employees' Bonuses	32674	35000	35000	35000	35000	35000
	120	Contract Employees	30000	35000	35000	30000	31000	32000
	121	Fixed-term staff	0	0	0	46000	49000	50000
Total			548808	603000	593000	608000	582000	595000
2121		Social Security Contributions						
	301	Social Security	41954	43000	43000	50000	51000	52000
Total			41954	43000	43000	50000	51000	52000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	4474	9000	9000	9000	9000	9000
	203	Water	540	2000	2000	2000	2000	2000
	204	Electricity	7470	18000	18000	18000	18000	18000
	206	Maintenance of Machines, furniture and accessories	1250	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	2620	3000	3000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	715	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	3061	8000	8000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2450	3000	2000	2000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	7693	8000	8000	8000	8000	8000
	212	Insurance	320	4000	4000	4000	4000	4000
	213	Official Travel Missions	4000	4000	4000	1000	1000	1000
	214	Goods and services expenses	11035	13000	13000	13000	13000	13000
	121	Administrative expenses	11035	13000	13000	13000	13000	13000
Total			45628	78000	77000	74000	75000	75000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	420	1000	1000	1000	1000	1000
	303	Scientific scholarships and training courses	1000	1000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	325	1000	1000	1000	1000	1000
	306	Refunds from previous years revenues	0	1000	1000	1000	1000	1000
Total			1745	4000	4000	4000	4000	4000
Total of Activity			638135	728000	717000	736000	712000	726000
Total of Program			638135	728000	717000	736000	712000	726000

6069 Program Hajj and Umrah Department**Objective of the program :**

Overseeing Hajj affairs and developing required instructions to organize pilgrims transportation and housing and ensuring their comfort and safety inside within and outside the Kingdom, as well as to determine and collect allowances for direct services provided by the Ministry.

The strategic objective related to the program :

- Developing new services that meet the expectations and satisfaction of service recipients.

Directorates associated with the program :

- Hajj and Ummrah Affairs Directorate.

Services provided by the program :

- Supervising the affairs of Jordanian pilgrims, implementing the decisions of Awqaf Council for Hajj affairs and also implementing the decisions of Hajj affairs committee.
- Providing the necessary transport means for pilgrims.
- Ensuring accomodation for pilgrims.
- Preparing agreements for pilgrims accomodation and transport.
- Preparing annual instructions draft for Hajj affairs and presenting to Hajj affairs committee in the Ministry in order to raise to the council of Awqaf and Holy Places and Affairs for duly approval.
- Preparing studies related to contractors accreditation to transport and accomodate Jordanian pilgrims and raise to Hajj affairs committee to recommend the accreditation of qualified contractors for pilgrims annual transport and accomodation.
- Preparing programs and bulletins related to pilgrims awareness in cooperation and coordination with competent directorates and departments.
- Recommending the formation of committees to study Hajj complaints.

Program's main outputs and results during the years (2025 -2027):

- Number of pilgrims.
- Number of Umrah performers.
- Number of Hajj and Umrah companies approved.

The Program's challenges :

- The Hajj and Umrah companies are bound by the terms of tenders and agreements concluded with the Hajj and Umrah administration.
- Prompt response to resolve complaints from pilgrims and Umrah performers and Hajj and Umrah companies.

Actions to address challenges and improve services provided:

- Improvement and automation of Hajj and Umrah services.
- Preparation and implementation of the operations and procedures manual for all organizational units in the Department of Hajj and Umrah.
- Preparation of an electronic system of complaints and proposals for Hajj and Umrah.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (35) staff, including (35) males and (0) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	13,431	19,740	19,740	21,150	21,150
Child	10,288	15,120	15,120	16,200	16,200
Total appropriations directed for females	13,431	19,740	19,740	21,150	21,150
Total appropriations directed for Child	10,288	15,120	15,120	16,200	16,200

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Number of pilgrims who performed Hajj (in thousands)	2022	14	14	14	14	14	14	14
2	Number of people who performed Umrah (in thousands)	2022	250	400	450	450	500	550	600

Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

6069 Program Hajj and Umrah Department

Appropriations 6069 Program Hajj and Umrah Department Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		181,844	213,000	212,000	230,000	213,000	218,000
601	Services for pilgrims and Oumra performers	181,844	213,000	212,000	230,000	213,000	218,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		181,844	213,000	212,000	230,000	213,000	218,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program : 6069 - Hajj and Umrah Department								
Activity : 601 - Services for pilgrims and Oumra performers								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	14000	14000	14000	0	0	0
	102	Unclassified Employees	28000	29000	29000	30000	31000	32000
	103	Comprehensive Contract Employees	28000	29000	29000	30000	0	0
	105	Personal Cost of Living Allowance	19000	20000	20000	21000	22000	23000
	106	Family Cost of Living Allowance	8000	8000	8000	9000	10000	11000
	111	Additional Allowance	24000	25000	25000	26000	27000	28000
	114	Transport Allowance	4971	5000	5000	5000	5000	5000
	115	Field Visit Allowance	3000	3000	3000	3000	3000	3000
	116	Employees' Bonuses	3296	15000	15000	15000	15000	15000
	120	Contract Employees	3000	4000	4000	4000	4000	4000
	121	Fixed-term staff	0	0	0	25000	31000	32000
Total			135267	152000	152000	168000	148000	153000
2121		Social Security Contributions						
	301	Social Security	18000	19000	19000	20000	20000	20000
Total			18000	19000	19000	20000	20000	20000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	1957	2000	2000	2000	2000	2000
	203	Water	776	1000	1000	1000	1000	1000
	204	Electricity	0	2000	2000	2000	1000	1000
	205	Fuels	151	3000	3000	3000	3000	3000
	002	Saloon vehicles	151	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	2767	3000	3000	3000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	1902	2000	2000	2000	3000	3000
	208	Repair and maintenance of buildings and accessories	0	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	14881	15000	15000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2987	3000	2000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	439	2000	2000	2000	2000	2000
	212	Insurance	0	3000	3000	3000	3000	3000
	213	Official Travel Missions	985	1000	1000	1000	2000	2000
	214	Goods and services expenses	1732	2000	2000	2000	2000	2000
	121	Administrative expenses	1732	2000	2000	2000	2000	2000
Total			28577	42000	41000	42000	45000	45000
Total of Activity			181844	213000	212000	230000	213000	218000
Total of Program			181844	213000	212000	230000	213000	218000
Total of Chapter			77151106	85605000	81864000	86526000	88068000	89088000

Capital Expenditures Distributed According to Governorates

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	734,000	420,000	550,000
22	Ma'fra' Governorate	817,000	860,000	960,000
23	Jerash Governorate	365,000	250,000	200,000
24	Ajloun Governorate	50,000	70,000	110,000
31	The Capital Governorate	645,000	645,000	540,000
32	Balqa' Governorate	90,000	115,000	120,000
33	Zarqa Governorate	260,000	450,000	400,000
34	Ma'daba Governorate	210,000	210,000	210,000
41	Karak Governorate	130,000	230,000	300,000
42	Ma'an Governorate	758,000	776,000	770,000
43	Tafileh Governorate	372,000	286,000	286,000
44	Aqaba Governorate	218,000	248,000	248,000
Total		4,649,000	4,560,000	4,694,000