

## Chapter : 3402 General Iftaa Department

**Creation :** The Administrative Regulation Bylaw of the Ministry of Awqaf has evolved and the Fatwa system has evolved with it. So, Ifta'a department was established in the year (1986), but the Mufti remained linked to the Minister of Awqaf, who in some cases may not be a person with Sharia studies. Therefore, the Supreme Judges continued to preside Ifta'a Council because the Supreme Judges must be Sharia qualified.

In (2006) a law was issued requiring the independence of the General Iftaa Department from the Ministry of Awqaf and other official bodies, and rank of General Mufti became equivalent to rank of a minister in the state, and with this the Iftaa became independent from other state agencies, work is still in progress to arrange the fatwa affairs and support it with the scholars and specialists in the sciences of Islamic Sharia, so that duties are divided among them and each department takes care of and addresses an aspect of society's needs.

**Vision :** "Leadership and excellence in the industry of Islamic subtle Fataws and researchs".

**Mission :** "To communicate the message of Allah Almighty with the statement of the Shariah provisions, and to consolidate the concept of Islamic jurisprudence based on moderation and moderation and based on the doctrines considered, and to call for their implementation."

**Legal Framework :** Ifta' Law No. (60) for 2006 and amendments thereto.

**Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :**

**First Priority :**

- Meeting the needs of the service recipients.

**Key procedures to achieve the first priority :**

- Developing the divorce fatwa service to be a fully electronic (remote) service (phase I).
- Updating the communication system for telephone fatwa service.
- Electronic connectivity with the Supreme Judge Department (phase II) and with the Residency and Border Administration (phase I).
- Creation of an advisory office in New Zarqa.
- Translation of fatwas and Sharia topics in English.

**First Priority Outcomes :**

- Service recipients receiving an official fatws certified remotely.
- Raising the efficiency of the communication system in terms of the tools provided to the Mufti, supervisor and controller.
- Facilitating customers and employees in requesting documents and completing the service through the process of electronic connectivity with partners.
- Facilitating the receipt of a fatwa in Zarqa governorate as a result of the geographical distribution of offices.
- Publishing the Department's Fatwa opinions and Sharia topics for English-speaking service recipients.

**First priority-related program :**

- Administration and Support Services
- Iftaa

**Second Priority :**

- Developing services and operations infrastructure and supporting digital transformation.

**Key procedures to achieve the second priority :**

- Automating the Department's strategic plan and associated businesses and managing institutional performance.
- Purchasing PAM System.
- Procurement of an electronic e-book system (e-library).
- Preparation and registration of 4 academic Sahri'a courses.
- Developing Android & IOS

**Second Priority Outcomes :**

- Strengthening and facilitating strategic work and reducing paper and electronic models and linking individual performance to institutional.
- Controlling users' access powers and working on systems and reducing overlap and role confusion.
- Enabling Mufti to access a large number of legal books through the use of e-books.
- Supplying e-Ifta Academy (Ijtihad platform) with academic sharia courses.
- Adding services provided by the Department on applications.

**Second priority-related program :**

- Administration and Support Services
- Iftaa

**Third Priority :**

- Supporting and promoting rigorous forensic scientific research.

**Key procedures to achieve the third priority :**

- The arbitration of research by specialized professors, within the controls and standards established by the advisory body in this regard.
- Obtaining accreditation from universities and higher education.
- Raising the value of bonuses for non-employees to motivate specialists to write and arbitrate in the well-bound journal.
- Publishing scientific literature and journals.
- Supporting the business of the financial transactions section.

**Third Priority Outcomes :**

- The issuance of Ifta' peer-reviewed journal by two issues annually.
- Publication of a scientific book or manuscript annually.
- Publishing a scientific author on financial transaction jurisprudence.

**Third priority-related program :**

- Administration and Support Services
- Iftaa

**Priority of gender, youth and persons with disabilities :**

- Provision of Fatwa services for the persons with disabilities.

**Key procedures to achieve the priority of gender, youth and persons with disabilities :**

- Translation of Fatawi in sign language.

**The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities**

- Preparing and recording 300 Fatwa in sign language and posting them on the Department's website.

**Priority-related program of gender, youth and persons with disabilities :**

- Administration and Support Services
- Iftaa

**Priority of climate change :**

- Contributing to reducing percentage of air pollution and providing a healthy and typical environment.
- The use of alternative energy in electrical power generation.

**Key procedures to achieve climate change-related priority :**

- Replacing existing fuel vehicles with hybrid and electrical vehicles.
- Installation of solar cells generating electric power (upon construction of the new building of the Department).

**The following outcomes are expected to be achieved for the priority of climate change :**

- Contributing to reducing vehicle exhaust emissions.
- Contributing to providing a healthy and typical environment.
- Reduction of the Department's operational expenditure on fuel and electricity.

**Program of climate change-related priority :**

- Administration and Support Services

**Tasks of the Ministry / Department :**

- Supervising and organizing the Iftaa affairs in the Kingdom.
- Issuing Fatwah on the public and private issued as per the provisions of this law.
- Preparing the necessary islamic studies and research in the new and significant subjects and issues.
- Issuing a specialized periodical scientific journal concerned with publishing coherent scientific research in the islamic sharia sciences and related studies.
- Cooperating with the scientists of islamic sharia inside and outside the Kingdom related to Iftaa affairs.
- Providing opinion and advice on subjects presented by the State's entities.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- E-government development (Jordan Plan 2025).
- Integrated and interconnected government services with easy access, fast implementation and easy procedures (Public Sector Modernization Plan).
- Achieving a participatory and collaborative approach among government agencies to achieving and pursuing common national objectives (Public Sector Modernization Plan)
- Achieving national cultural milestones in Arab and human dimensions based on Islam's tolerant teachings, in order to build a national cultural model that benefits from the achievements of the other and produces a modern, rational discourse that believes in dialogue and pluralism and renounces intolerance and closure (National Agenda/Cultural Creativity/P 25).
- Operationalizing the national integrity system (National Charter for National Integrity).
- Building an institutional culture and working environment that promotes commitment and accountability and ensures the successful implementation of the modernization map (National Charter for National Integrity).

**Major Issues and Challenges which face the Ministry / Department :**

- The inadequacy of the Department's building for staff and service recipients, especially persons with disabilities.
- The lack of years of service available to the Mufti and the extent to which it affects the Department's experience and knowledge transfer, and their weak salaries that affect their survival in the Department or their preference for recruitment elsewhere.
- Limited allocations in the Department's budget.
- Limited functional staff.
- The mechanism of electronic connectivity with service partners is incomplete.
- Leakage of competencies of the department.

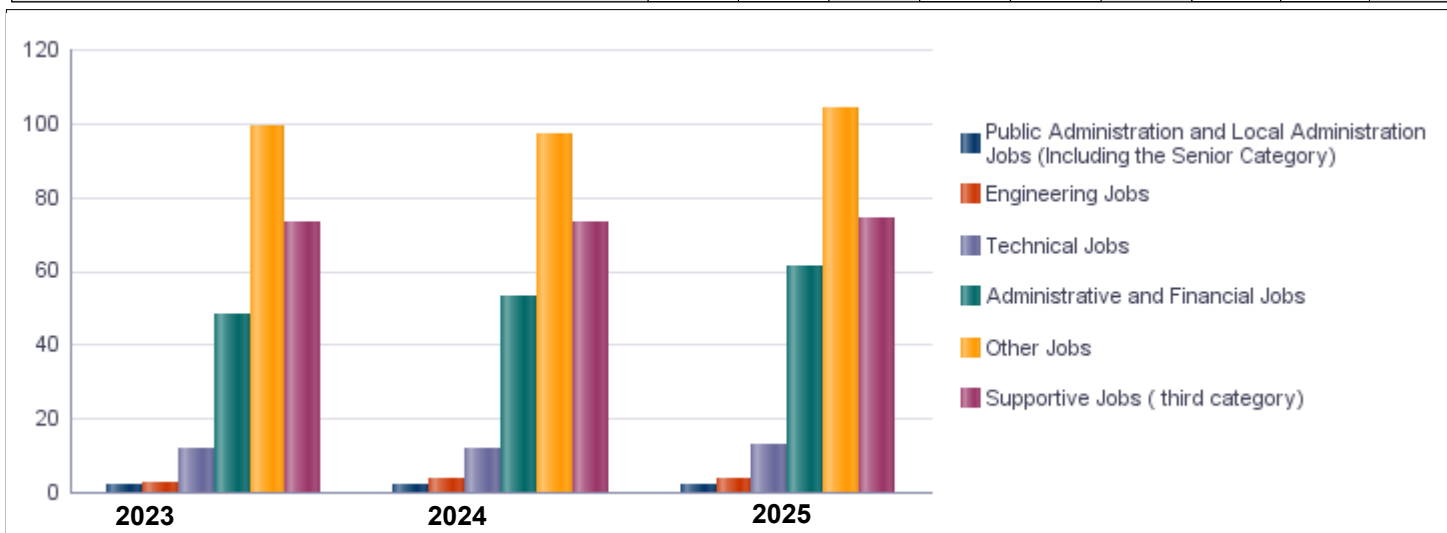
## Chapter : 3402 General Iftaa Department

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Upgrading the fatwa industry and presenting it at the national, regional and global levels.	1 Number of Sharia questions in the field of Ifta'.	2023	298546	298546	260000	300000	305000	310000	315000
	2 Percentage of service recipient's satisfaction.	2023	90%	90%	90%	91%	91%	92%	92%
2 - Developing the institutional performance of global levels of excellence.	1 Percentage of service recipients satisfaction.	2023	82%	82%	84%	83%	84%	85%	85%

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	General Mufti, General Sec	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	3	0	3	4	0	4	4	0	4
Technical Jobs	Information technology jobs	12	0	12	12	0	12	13	0	13
Administrative and Financial Jobs	Administrative and financial	48	0	48	53	0	53	61	0	61
Other Jobs	Mufti, Researcher	99	0	99	97	0	97	104	0	104
Supportive Jobs ( third category)	Support jobs (3rd category)	73	0	73	73	0	73	74	0	74
<b>Total</b>		<b>237</b>	<b>0</b>	<b>237</b>	<b>241</b>	<b>0</b>	<b>241</b>	<b>258</b>	<b>0</b>	<b>258</b>
<b>Total Cost of Salaries</b>		<b>2318757</b>	<b>0</b>	<b>2318757</b>	<b>2764000</b>	<b>0</b>	<b>2764000</b>	<b>2993000</b>	<b>0</b>	<b>2993000</b>



### Most notable information about the Ministry/Department/Unit

No.	Description	2021	2022	2023	2024	2025
1	Number of the General Ifta Department offices.	23	23	23	25	26

## Chapter : 3402 General Iftaa Department

( In JDs )

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6241	601	Administrative and Support Services	1221739	1585000	1430000	1669000	1717000
		Total of Program	1221739	1585000	1430000	1669000	1717000
6242	601	Issuing Shari'a Fatwa	1497614	1648000	1528000	1861000	2024000
		Total of Program	1497614	1648000	1528000	1861000	2024000
		Total	2719353	3233000	2958000	3530000	3741000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6241	001	General Iftaa Programs Development	0	200000	45000	700000	650000
	702	Supporting the projects and activities of the General Iftaa Department/Aqaba governorate.	0	100000	100000	40000	40000
		Total of Program	0	300000	145000	740000	690000
		Total	0	300000	145000	740000	690000

## Overall Summary of Expenditures for Chapter 3402- General Iftaa Department for the Years 2023 - 2027

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	2,719,353	3,233,000	2,958,000	3,530,000	572,000	3,741,000	3,787,000
Capital Expenditure	0	300,000	145,000	740,000	595,000	690,000	640,000
Total current and capital expenditure	2,719,353	3,533,000	3,103,000	4,270,000	1,167,000	4,431,000	4,427,000

### Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

#### Current expenditure :

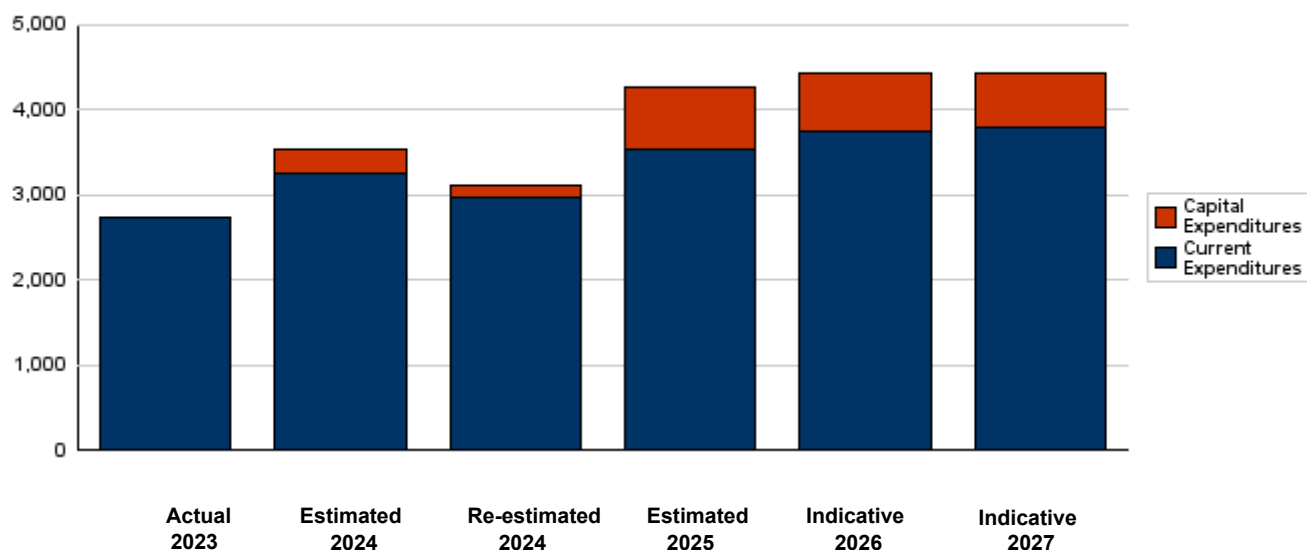
- Compensations of employees group: increased by (504) thousand JDs to cover the natural annual increase in salaries and the cost of vacancies and new jobs.
- Use of goods and services: increased in the amount of (46) thousand JDs, as the increase concentrated in rents item, travel on official duties item and cleaning items.
- Other current expenditure: increased by (22) thousand JDs, concentrated on the non-employees bonuses item.

#### Capital expenditure :

- Capital expenditures: an amount of (740) thousand JDs has been allocated, with an increase of (595) thousand JDs higher than the re-estimation, for the purchase of a new building for the Department of General Ifta' as part of the project for the development of General Ifta' programmes.

( Thousands of JDs )

Graph of the current and capital expenditures for the years 2023 - 2027



# Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 3402 General Iftaa Department

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	50734	55000	26000	16000	16000	15000
	102	Unclassified Employees	275337	280000	265000	300000	302000	300000
	103	Comprehensive Contract Employees	51178	55000	52000	54000	0	0
	105	Personal Cost of Living Allowance	311945	390000	335000	337000	339000	336000
	106	Family Cost of Living Allowance	42074	52000	47000	50000	50000	49000
	110	Overtime Allowance	19933	20000	20000	20000	20000	20000
	111	Additional Allowance	720652	860000	750000	930000	1082000	1078000
	112	Other Allowances	43795	55000	47000	50000	50000	49000
	113	Transportation Allowance	48323	51000	49000	57000	58000	59000
	114	Transport Allowance	25903	36000	29000	33000	33000	33000
	116	Employees' Bonuses	299788	375000	375000	450000	450000	450000
	120	Contract Employees	182673	255000	224000	210000	214000	220000
	121	Fixed-term staff	0	0	0	176000	251000	292000
		<b>Total</b>	<b>2072335</b>	<b>2484000</b>	<b>2219000</b>	<b>2683000</b>	<b>2865000</b>	<b>2901000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	246422	280000	270000	310000	315000	319000
		<b>Total</b>	<b>246422</b>	<b>280000</b>	<b>270000</b>	<b>310000</b>	<b>315000</b>	<b>319000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	71821	200000	200000	222000	240000	240000
	202	Telecommunications Services	42950	40000	40000	45000	46000	47000
	203	Water	7076	6000	6000	7000	8000	9000
	204	Electricity	32649	40000	40000	40000	43000	46000
	205	Fuels	31151	25000	25000	30000	30000	30000
	206	Maintenance of Machines, furniture and acces	14975	12000	12000	10000	10000	10000
	207	Maintenance of vehicles, equipment and acces	9608	11000	11000	11000	11000	11000
	208	Repair and maintenance of buildings and acce	5997	8000	8000	6000	6000	6000
	209	Stationery,Publications and Office Supplies	10698	13000	13000	15000	15000	15000
	211	Cleaning services and supplies including clea	21207	25000	25000	30000	30000	30000
	212	Insurance	4726	6000	6000	7000	7000	7000
	213	Official Travel Missions	10473	10000	10000	20000	20000	20000
	214	Goods and services expenses	46144	40000	40000	39000	40000	41000
		<b>Total</b>	<b>309475</b>	<b>436000</b>	<b>436000</b>	<b>482000</b>	<b>506000</b>	<b>512000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	6275	10000	10000	15000	15000	15000
	305	Non-Employees' Bonuses	22892	23000	23000	40000	40000	40000
		<b>Total</b>	<b>29167</b>	<b>33000</b>	<b>33000</b>	<b>55000</b>	<b>55000</b>	<b>55000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	56999	0	0	0	0	0
		<b>Total</b>	<b>56999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3113</b>		<b>Other Fixed Assets</b>						
	401	Furniture	4955	0	0	0	0	0
		<b>Total</b>	<b>4955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>2719353</b>	<b>3233000</b>	<b>2958000</b>	<b>3530000</b>	<b>3741000</b>	<b>3787000</b>



# Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 3402 General Iftaa Department

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	0	0	500000	500000	500000
	513	Buildings	0	100000	100000	40000	40000	40000
Total			0	100000	100000	540000	540000	540000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	35000	30000	45000	55000	20000
	506	Vehicles and Equipment	0	125000	0	125000	45000	65000
Total			0	160000	30000	170000	100000	85000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	40000	15000	30000	50000	15000
Total			0	40000	15000	30000	50000	15000
Total of Chapter			0	300000	145000	740000	690000	640000

**Appropriations directed for females and child according to chapter : 3402 General Iftaa  
Department**

( In JDs )

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	188,280	361,430	600,190	587,970	567,290
Child	144,215	276,840	459,720	450,360	434,520
Total appropriations directed for females	188,280	361,430	600,190	587,970	567,290
Total appropriations directed for Child	144,215	276,840	459,720	450,360	434,520

**6241 Program Administration and Support Services****Objective of the program :**

Supporting financial and administrative support in all day-to-day programmes and activities.

**The strategic objective related to the program :**

Developing the institutional performance of global levels of excellence.

**Directorates associated with the program :**

- Administrative and Financial Affairs Directorate.
- Internal Control Unit.
- Institutional Development & HR Directorate.
- IT Directorate.

**Services provided by the program :**

- Budget preparation and expenditure management.
- Personnel management.
- Procurement and warehouse management.
- Department of Management and Support Services.
- Technical and technical support for computers and their accessories.
- Preparation and implementation of the Service's strategic plan.
- Developing institutional performance.
- Financial and administrative control.

**Program's main outputs and results during the years (2025 -2027):**

- Strengthening relationships with partners and building new partnerships.
- Raising the level of electronic transformation of services and operations.
- Meeting the department's needs of qualified and trained human resources.
- Raising the level of service by managing institutional performance and linking it to individual performance.

**The Program's challenges :**

- Limited allocations in the Department's budget for the purchase of computerized administrative systems.
- Limited allocations in the Department's budget to motivate and retain staff.
- Leakage of competencies from the department.
- Limited staff.

**Actions to address challenges and improve services provided:**

- Addressing the budget to allocate financial allocations for the development of computer systems.
- Addressing the budget to raise financial incentives for employees.
- Addressing the budget to raise financial allocations for specialized training.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 135 ) staff, including ( 135 ) males and ( 0 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	179,427	348,270	581,390	569,170	548,490
Child	137,434	266,760	445,320	435,960	420,120
Total appropriations directed for females	179,427	348,270	581,390	569,170	548,490
Total appropriations directed for Child	137,434	266,760	445,320	435,960	420,120

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of employees participating in specialized courses	2019	37%	53%	47%	33%	34%	35%	36%
2	Percentage of qualified employees	2019	79%	85%	88%	85%	89%	90%	91%

**Appropriations 6241 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Current Expenditures</b>		<b>1,221,739</b>	<b>1,585,000</b>	<b>1,430,000</b>	<b>1,669,000</b>	<b>1,717,000</b>	<b>1,744,000</b>
601	Administrative and Support Services	1,221,739	1,585,000	1,430,000	1,669,000	1,717,000	1,744,000

Chapter 3402 - General Iftaa Department

**6241 Program Administration and Support Services**

**Appropriations 6241 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Capital Expenditures</b>		<b>0</b>	<b>300,000</b>	<b>145,000</b>	<b>740,000</b>	<b>690,000</b>	<b>640,000</b>
<b>001</b>	General Iftaa Programs Development	0	200,000	45,000	700,000	650,000	600,000
<b>702</b>	Supporting the projects and activities of the General Iftaa Department/Aqaba governorate.	0	100,000	100,000	40,000	40,000	40,000
<b>Program / Treasury</b>		<b>0</b>	<b>300,000</b>	<b>145,000</b>	<b>740,000</b>	<b>690,000</b>	<b>640,000</b>
<b>Total Program</b>		<b>1,221,739</b>	<b>1,885,000</b>	<b>1,575,000</b>	<b>2,409,000</b>	<b>2,407,000</b>	<b>2,384,000</b>

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3402 - General Iftaa Department

(In JDs)

Program : 6241 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	106193	120000	105000	105000	106000	105000
	103	Comprehensive Contract Employees	51178	55000	52000	54000	0	0
	105	Personal Cost of Living Allowance	164433	190000	165000	165000	166000	165000
	106	Family Cost of Living Allowance	20436	27000	24000	25000	25000	24000
	110	Overtime Allowance	19933	20000	20000	20000	20000	20000
	111	Additional Allowance	110034	260000	180000	200000	202000	200000
	112	Other Allowances	8839	17000	14000	15000	15000	15000
	113	Transportation Allowance	13325	15000	14000	18000	18000	18000
	114	Transport Allowance	19668	28000	23000	24000	24000	24000
	116	Employees' Bonuses	134999	175000	175000	200000	200000	200000
	120	Contract Employees	96405	125000	109000	105000	107000	110000
	121	Fixed-term staff	0	0	0	101000	171000	192000
<b>Total</b>			<b>745443</b>	<b>1032000</b>	<b>881000</b>	<b>1032000</b>	<b>1054000</b>	<b>1073000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	94536	112000	108000	140000	142000	144000
<b>Total</b>			<b>94536</b>	<b>112000</b>	<b>108000</b>	<b>140000</b>	<b>142000</b>	<b>144000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	71821	200000	200000	222000	240000	240000
	202	Telecommunications Services	42950	40000	40000	45000	46000	47000
	203	Water	7076	6000	6000	7000	8000	9000
	204	Electricity	32649	40000	40000	40000	43000	46000
	205	Fuels	31151	25000	25000	30000	30000	30000
		001 Heating	15151	10000	10000	15000	15000	15000
		002 Saloon vehicles	16000	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	14975	12000	12000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	9608	11000	11000	11000	11000	11000
	208	Repair and maintenance of buildings and accessories	5997	8000	8000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	10698	13000	13000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	21207	25000	25000	30000	30000	30000
	212	Insurance	4726	6000	6000	7000	7000	7000
	213	Official Travel Missions	7473	1000	1000	10000	10000	10000
	214	Goods and services expenses	46144	40000	40000	39000	40000	41000
		013 Services, security and guarding contracts	0	0	0	15000	15000	15000
	121	Administrative expenses	46144	40000	40000	24000	25000	26000
<b>Total</b>			<b>306475</b>	<b>427000</b>	<b>427000</b>	<b>472000</b>	<b>496000</b>	<b>502000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	3420	4000	4000	10000	10000	10000
	305	Non-Employees' Bonuses	9911	10000	10000	15000	15000	15000
<b>Total</b>			<b>13331</b>	<b>14000</b>	<b>14000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	56999	0	0	0	0	0
<b>Total</b>			<b>56999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3113</b>		Other Fixed Assets						
	401	Furniture	4955	0	0	0	0	0
<b>Total</b>			<b>4955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Activity</b>			<b>1221739</b>	<b>1585000</b>	<b>1430000</b>	<b>1669000</b>	<b>1717000</b>	<b>1744000</b>
<b>Total of Program</b>			<b>1221739</b>	<b>1585000</b>	<b>1430000</b>	<b>1669000</b>	<b>1717000</b>	<b>1744000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 3402 General Iftaa Department

( In JDs )

Program 6241 Administration and Support Services								
Project		001 General Iftaa Programs Development						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	0	0	500000	500000	500000
		Total of Item	0	0	0	500000	500000	500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	20000	20000	25000	30000	10000
	003	Office supplies and equipment	0	15000	10000	20000	25000	10000
		Total of Item	0	35000	30000	45000	55000	20000
	506	Vehicles and Equipment						
	001	Saloon cars	0	125000	0	125000	45000	65000
		Total of Item	0	125000	0	125000	45000	65000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	40000	15000	30000	50000	15000
		Total of Item	0	40000	15000	30000	50000	15000
		Total of Project / Treasury	0	200000	45000	700000	650000	600000
Project		702 Supporting the projects and activities of the General Iftaa Department/Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	0	100000	100000	40000	40000	40000
		Total of Item	0	100000	100000	40000	40000	40000
		Total of Project / Treasury	0	100000	100000	40000	40000	40000
		Total of Program	0	300000	145000	740000	690000	640000
		Total of Chapter	0	300000	145000	740000	690000	640000

**6242 Program Iftaa'****Objective of the program :**

This program aims at providing services directly to citizens and supervising, issuing and regulating Iftaa issues and preparing required Islamic studies and research in the significant matters and new issues.

**The strategic objective related to the program :**

- Promotion of the fatwa industry and its submission at the national, regional and global levels.

**Directorates associated with the program :**

- Directorate of Research and Islamic Studies.
- Directorate of Electronic Ifta'.
- Central Ifta' Directorate.
- Ifta' offices in governorates and provinces.
- Directorate of the Capital's Ifta'.
- Directorate of Zarqa Ifta'.
- Directorate of the Irbid Ifta'.
- Directorate of Shari'a Inspection.
- Unit of public relations and international cooperation.

**Services provided by the program :**

- Service for issuing divorce Fatwa and related services.
- Service of the research Fatwa.
- Direct Fatwa service through in-person interviews.
- Direct Fatwa service via telephone calls.
- Email Fatwa service (send your question).
- Service of Fatwa via (SMS).
- Direct Fatwa service via visual connection (Robot).
- The family counselling service and the resolution of disputes between disputes.
- Automated electronic services (Zakat account, death and divorce multiple calculation).
- Fatwa service via Facebook (messenger).
- Subscription service with Whatsapp and Telegram channels.
- Issuance of literature and Shari'a scientific publications.
- Presentation of speeches, advocacy lectures and Shari'a courses in mosques, government and private institutions and civil society institutions.

**Program's main outputs and results during the years (2025 -2027):**

- Issuing Sharia fatwa in public and private affairs.
- Publication and development of the Court's scientific journal.
- Issuance of forensic studies and research and scientific literature.
- Advocacy, advice and guidance through government institutions, civil society institutions and the media.
- Strengthening relationships with partners and building new partnerships.

**The Program's challenges :**

- Scarcity of competencies in the field of Ifta' work.
- There is a gap in years of service and salaries between the Mufti and the Sharia' or academic judges of the universities, which leads to the preference of the competent to work somewhere else than the Department of Ifta'.
- Limited financial allocations for non-staff incentives to attract them to enrich the scientific journal.

**Actions to address challenges and improve services provided:**

- Using and recruiting retirees' experience in training and rehabilitation.
- Addressing the budget to fill the salary gap and raising the incentives of non-employees.
- Waiting for the amendment of the Ifta' law in which the Mufti's years of service were included.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 106 ) staff, including ( 106 ) males and ( 0 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	8,853	13,160	18,800	18,800	18,800
Child	6,781	10,080	14,400	14,400	14,400
Total appropriations directed for females	8,853	13,160	18,800	18,800	18,800
Total appropriations directed for Child	6,781	10,080	14,400	14,400	14,400

Chapter 3402 - General Iftaa Department

**6242 Program Iftaa'**

**Key Performance Indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of sharia questions in the field of Iftaa	2023	298546	298546	260000	300000	305000	310000	315000
2	Percentage of Muftis to overall number of employees	2019	28%	25%	33%	29%	30%	31%	32%

**Appropriations 6242 Program Iftaa' Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		1,497,614	1,648,000	1,528,000	1,861,000	2,024,000	2,043,000
601	Issuing Shari'a Fatwa	1,497,614	1,648,000	1,528,000	1,861,000	2,024,000	2,043,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		1,497,614	1,648,000	1,528,000	1,861,000	2,024,000	2,043,000



## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 3402 - General Iftaa Department

(In JDs)

Program : 6242 - Iftaa'								
Activity : 601 - Issuing Shari'a Fatwa								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>50734</b>	<b>55000</b>	<b>26000</b>	<b>16000</b>	<b>16000</b>	<b>15000</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>169144</b>	<b>160000</b>	<b>160000</b>	<b>195000</b>	<b>196000</b>	<b>195000</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>147512</b>	<b>200000</b>	<b>170000</b>	<b>172000</b>	<b>173000</b>	<b>171000</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>21638</b>	<b>25000</b>	<b>23000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>610618</b>	<b>600000</b>	<b>570000</b>	<b>730000</b>	<b>880000</b>	<b>878000</b>
	<b>112</b>	<b>Other Allowances</b>	<b>34956</b>	<b>38000</b>	<b>33000</b>	<b>35000</b>	<b>35000</b>	<b>34000</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>34998</b>	<b>36000</b>	<b>35000</b>	<b>39000</b>	<b>40000</b>	<b>41000</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>6235</b>	<b>8000</b>	<b>6000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>
	<b>116</b>	<b>Employees' Bonuses</b>	<b>164789</b>	<b>200000</b>	<b>200000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
	<b>120</b>	<b>Contract Employees</b>	<b>86268</b>	<b>130000</b>	<b>115000</b>	<b>105000</b>	<b>107000</b>	<b>110000</b>
	<b>121</b>	<b>Fixed-term staff</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>80000</b>	<b>100000</b>
<b>Total</b>			<b>1326892</b>	<b>1452000</b>	<b>1338000</b>	<b>1651000</b>	<b>1811000</b>	<b>1828000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	<b>Social Security</b>	<b>151886</b>	<b>168000</b>	<b>162000</b>	<b>170000</b>	<b>173000</b>	<b>175000</b>
<b>Total</b>			<b>151886</b>	<b>168000</b>	<b>162000</b>	<b>170000</b>	<b>173000</b>	<b>175000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>213</b>	<b>Official Travel Missions</b>	<b>3000</b>	<b>9000</b>	<b>9000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
<b>Total</b>			<b>3000</b>	<b>9000</b>	<b>9000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>303</b>	<b>Scientific scholarships and training courses</b>	<b>2855</b>	<b>6000</b>	<b>6000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
	<b>305</b>	<b>Non-Employees' Bonuses</b>	<b>12981</b>	<b>13000</b>	<b>13000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
<b>Total</b>			<b>15836</b>	<b>19000</b>	<b>19000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>Total of Activity</b>			<b>1497614</b>	<b>1648000</b>	<b>1528000</b>	<b>1861000</b>	<b>2024000</b>	<b>2043000</b>
<b>Total of Program</b>			<b>1497614</b>	<b>1648000</b>	<b>1528000</b>	<b>1861000</b>	<b>2024000</b>	<b>2043000</b>
<b>Total of Chapter</b>			<b>2719353</b>	<b>3233000</b>	<b>2958000</b>	<b>3530000</b>	<b>3741000</b>	<b>3787000</b>

## Capital Expenditures Distributed According to Governorates

Chapter : 3402    General Iftaa Department

( In JDs )

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	40,000	40,000	40,000
<b>Total</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>