

Chapter : 8105 Housing and Urban Development Corporation

Creation : The Housing Corporation was established in 1966 and its establishment was the beginning of the government's direct intervention to provide appropriate housing for citizens, and in 1980 the Urban Development Department was established to implement urban development projects and improve under-served unregulated neighbourhoods and provide social services, the national strategic government for housing in 1989, it committed to the implementation of the national strategy recommendations for housing, and in 1992 the Housing Corporation and Urban Development Department as per Housing and Urban Development and Corporation and its amendments no.(28) for the year 1992.

Vision : A leading smart housing sector.

Mission : Enabling citizens to acquire adequate housing, providing services in fairness and high-quality, keeping up with modernity, and fostering balanced partnership with the private sector through qualified cadres.

Legal Framework : Housing and Urban Development Corporation Law No. (28) for the year 1992 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Addressing the current and future housing needs of middle-income and low-income citizens and strengthening partnership with stakeholders and stakeholders.

Key procedures to achieve the first priority :

- National Housing Program, Public Sector Employees' Benefits Program.
- Awarding developed and serviced plots of land with infrastructure for sale at minimum and auction.
- Production of serviced plots of land with infrastructure.
- Information and marketing plan for targeted groups.
- Development of low-service areas (urban development).
- Housing studies and housing sector assessment reports.
- Development and updating of the National Housing Strategy.
- Studying and putting forward investment opportunities for housing sector investors.
- International cooperation (regional, international).

First Priority Outcomes :

- Increasing the number of plots sold in each program.
- Increasing the number of housing studies.
- Increasing the number of investment opportunities.
- Increased number of developed and serviced pieces with infrastructure.

First priority-related program :

- Housing

Second Priority :

- Strengthening and developing institutional capacities and providing services according to quality and excellence standards.

Key procedures to achieve the second priority :

- Application of best human resources management practices.
- Attracting talents and maintaining the talents and competencies available in the Corporation through the replacement and succession plan.
- Ensuring the application of quality standards and institutional excellence.
- Developing and measuring the strategic and executive plan and performance indicators.
- Managing media activity and internal and external communication.
- Management and development of technical and electronic systems.
- Financial planning.
- Increasing in revenues and control of expenditure.

Second Priority Outcomes :

- Increasing the percentage of the Corporation meeting its human resources needs by the quantity and quality required.
- Increasing prediction of the human resources required in terms of quantity and type.
- Increasing the percentage of job satisfaction.
- Increasing the number of specialized technical training programmes and the number of trainees.
- Increasing the budget accuracy percentage.
- Increasing the growth rate of self-revenues.
- Increasing rationalization of expenditures.
- Increasing the percentage of operations and services implemented electronically.

Second priority-related program :

- Administration and Supportive Services

Third Priority :

- Governance of urban planning and regulation of housing and real estate development sector.

Key procedures to achieve the third priority :

- Establishment of a housing information system.
- Drafting Housing Sector Regulation Law.

Third Priority Outcomes :

- Establishment of a housing information system - Urban Observatory.
- Approval of the draft Law of the Housing Sector Regulation.

Third priority-related program :

- Administration and Support Services

Fourth Priority :

- Developing a new model for low-cost housing.

Key procedures to achieve the fourth priority :

- Preparation of studies to establish low-cost housing units.

Fourth Priority Outcomes :

- Publication of a study of a low-cost housing model.
- Number of studies and recommendations on modern construction.

fourth priority-related program :

- Housing

Five Priority :

- Setting the criteria for establishing future cities.

Key procedures to achieve the fifth priority :

- Preparing a final draft of the standards and foundations of future cities.

Five Priority Outcomes :

- Preliminary draft of the criteria for the foundations of future cities (approval and adoption).

Fifth priority-related program :

- Housing

Priority of gender, youth and persons with disabilities :

- Supporting women and children, care for youth and allocation of a certain proportion of each project to persons with disabilities and women groups.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Allocating a certain proportion of each project to the category of persons with disabilities and women headed household.
- Launching programs for young people and those who are willing to marry to own plots of land or housing units with small spaces.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Providing appropriate housing at subsidized prices for persons with disabilities and women.
- Allocating pieces of lands to enable young people to build and obtain appropriate housing.

Priority-related program of gender, youth and persons with disabilities :

- Housing

Priority of climate change :

- Expanding in the use of solar cells generating electrical power.

Key procedures to achieve climate change-related priority :

- Applying green building standards.
- Expanding the numbers of hybrid and electrical cars.

The following outcomes are expected to be achieved for the priority of climate change :

- Expanding the green spot area.
- Contributing to reducing air pollution resulting from the emission of car exhaust.
- Providing a healthy and typical environment.

Program of climate change-related priority :

- Housing

Tasks of the Ministry / Department :

- Submitting recommendations for the Cabinet on the general policy for housing and its relation with organization and environment in cooperation with relevant official authorities.
- Follow-up on the implementation of the National Housing Strategy and the preparation of any necessary legislation for its implementation.
- Conducting studies and research within regional development units to establish new neighbourhoods in areas of housing expansion within and outside municipalities' borders and organizational areas and to establish new areas of population groupings.
- Undertaking population, social, economic, health and environmental studies related to housing and urban development for the purposes of determining the housing needs and providing the necessary services in densely populated areas and working to eliminate underdevelopment and indiscriminate construction therein and helping its inhabitants to provide them with adequate housing.
- Promotion and development of small industrial crafts and vocational training programs in the areas where the Corporation's projects are established
- Working to provide loans to the beneficiaries of housing and urban development projects in cooperation with the relevant financiers.
- Establishing investment projects directly or through the conclusion of investment contracts with private investors consistent with the Corporation's objectives.
- Studying and implementing any of the Government's building projects and public institutions mandated by the Cabinet.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Improving services provided for citizens and fairness in their distribution.

Major Issues and Challenges which face the Ministry / Department :

- Economic and financial (weak purchasing capacity, increase in the prices of building raw materials, increased taxes).
- Social (variables of societal culture, growing population and asylum movements).
- Technological (rapid development in business technology).
- Environmental (expanding green areas, applying green building standards)

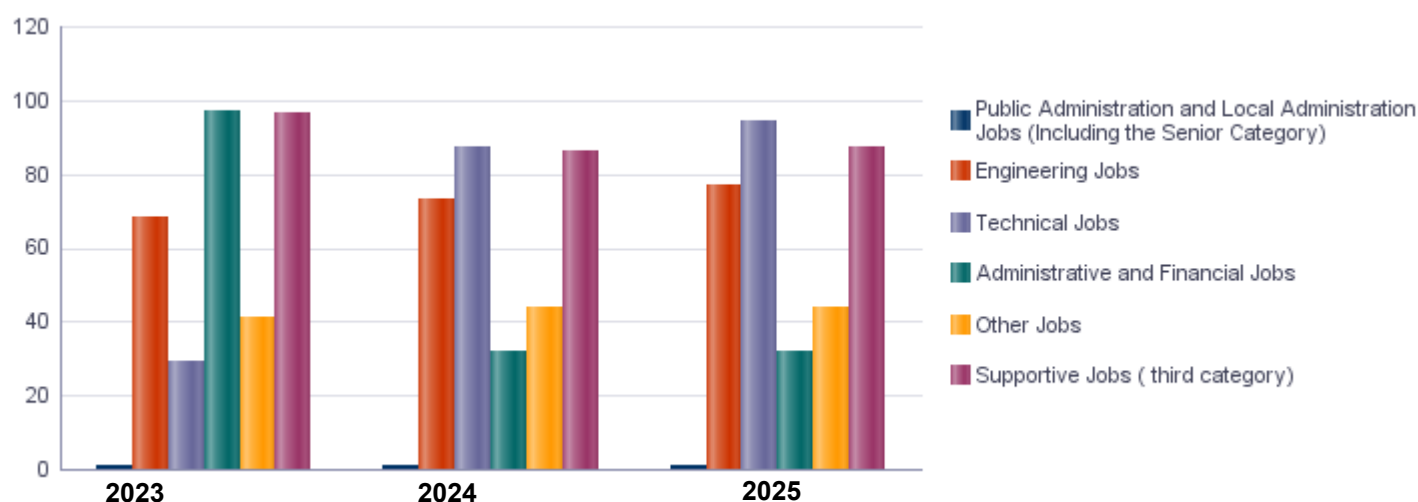
Chapter : 8105 Housing and Urban Development Corporation

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Strengthening and developing institutional capacities and providing services according to quality and excellence standards.	1 Percentage of service recipients satisfaction.	2021	90%	92%	92%	92%	95%	95%	95%
	2 Percentage of employees participating in the training courses to total number of employees.	2021	44%	81%	75%	75%	80%	83%	85%
2 - Meeting the current and future housing needs of middle-income and low-income citizens and strengthening partnership with stakeholders.	1 Number of plots and serviced housing units expected to be sold	2022	215	451	559	265	314	316	318
	2 Number of plots and units planned for implementation annually (infrastructure).	2022	400	305	389	432	547	688	800
	3 Number of buildings and commercial markets.	2023	-	-	1	1	1	1	1

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership	0	1	1	0	1	1	0	1	1
Engineering Jobs	Engineers	33	35	68	33	40	73	37	40	77
Technical Jobs	Programmers and Technicians	14	15	29	46	41	87	50	44	94
Administrative and Financial Jobs		51	46	97	15	17	32	20	12	32
Other Jobs	Technicians	15	26	41	18	26	44	18	26	44
Supportive Jobs (third category)	Third Category	87	9	96	74	12	86	76	11	87
Total		200	132	332	186	137	323	201	134	335
Total Cost of Salaries		1684576	1250515	2935091	1859078	1379922	3239000	1863434	1381566	3245000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Implementation of the National Program for Affordable Housing distributed in the various governorates of the Kingdom targeting low- and middle-income people.
2	The Public Sector Employees Benefits Program provides facilities for obtaining plots in several governorates for public sector employees.
3	Sales of minimum limit, auction and utilization.
4	Producing infrastructure-serviced plots of land (water, electricity, sanitation) in the Capital and Zarqa governorate.
5	Development of low-service areas.

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
8081	601	Administrative and Support Services	1819654	1959000	1846000	1840000	1877000
		Total of Program	1819654	1959000	1846000	1840000	1877000
8082	601	Housing	1818744	2016000	1895000	2126000	2150000
		Total of Program	1818744	2016000	1895000	2126000	2150000
		Total	3638398	3975000	3741000	3966000	4027000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
8082	001	Housing Program Administration Project	69396	200000	200000	200000	200000
	005	Expenses on different projects	577062	550000	550000	400000	350000
	050	Acquisition and purchase of lands	0	1000000	1000000	1000000	1000000
	052	Establishment of housing units in Al-Mallaha area/ Deir Alla.	1544218	3000000	3000000	0	0
	056	Establishing infrastructure of Almajd city lands / Zarqa	104305	250000	250000	250000	1017000
	064	Establish infrastructure for Jraiba lands / Zarqa	860512	1500000	1250000	1600000	1500000
	065	Establish infrastructure of Naour lands/ Husban	0	300000	200000	100000	0
	066	Maintenance of apartments in the suburb of Princess Iman (5) Sahab.	0	600000	400000	1150000	1000000
	067	Infrastructure for Kafer Jayz/Irbid.	0	100000	0	400000	0
	068	Infrastructure Works for Al-Shawhad Farm Housing Project/Jerash.	0	50000	50000	250000	0
	069	Construction of commercial building in Abu Nasir Project/Amman.	0	0	0	100000	400000
		Total of Program	3155493	7550000	6900000	5450000	5467000
		Total	3155493	7550000	6900000	5450000	5467000

Overall Summary of Expenditures for Chapter 8105- Housing and Urban Development Corporation

for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re-estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	3,638,398	3,975,000	3,741,000	3,966,000	225,000	4,027,000	4,062,000
Capital Expenditure	3,155,493	7,550,000	6,900,000	5,450,000	-1,450,000	5,467,000	5,783,000
Total current and capital expenditure	6,793,891	11,525,000	10,641,000	9,416,000	-1,225,000	9,494,000	9,845,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

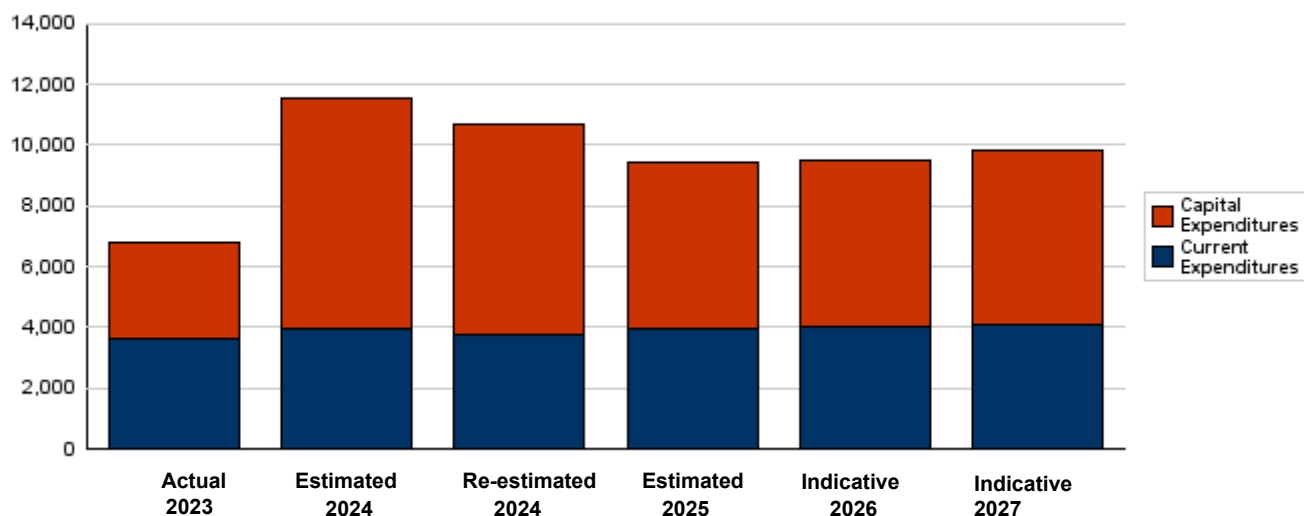
- Compensations of employees group increased approximately by (234) thousand JDs for the 2024 re-estimation as a result of the natural increase in employees' salaries, and to make the necessary financial allocation to cover the cost of vacant posts remaining in previous years and updated on the manpower tables for 2024.
- Use of goods and services group appropriations decreased by approximately (23) thousand JDs, concentrated on goods and services expenses item.
- Increase in the allocations of other expenditures group by approximately (14) thousand JDs concentrated on Contributions Item.

Capital expenditure :

- Capital expenditures decreased by (1450) thousand JDs as a result of :-
- Increase in the amount allocated for the project to maintain the apartments of Princess Eman (5) Sahab in the amount of (750) thousand JDs.
- Increasing the amount of (350) thousand JDs allocated for the project for the construction of a Grayba/Zarqa land infrastructure.
- Increase in the amount allocated for an infrastructure project for the Kafr Jays/Irbid project by (400) thousand JDs.
- Increase in the amount allocated for an infrastructure project for the Shawahed Farmhousing/Jerash project by (200) thousand JDs.
- Increased by 100 thousand JDs as a result of the development of a new project, "Construction of a commercial building in Abu Nuseer/Amman project".
- Completion of the project for the construction of housing units in the Mallahah /Deir Allah by (3000) thousand JDs.
- A reduction in the amount allocated for the construction of infrastructure for Na 'ur/ Hisban lands by (100) thousand JDs.
- Reduction in the amount allocated for the project of expenditure on various projects by (150) thousand JDs.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Budget Summary

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Description		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
Revenues							
141	Property Income Revenues	511473	625000	625000	650000	650000	650000
142	Revenues of Selling Goods and Services	5312246	5600000	5600000	4950000	5700000	5750000
145	Miscellaneous Revenues	2095674	5300000	4416000	3843000	3144000	3445000
Total Revenues		7919393	11525000	10641000	9443000	9494000	9845000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and Allowances	2660097	2934000	2738000	2940000	2967000	2995000
212	Social Security Contributions	274994	305000	273000	305000	310000	315000
221	Use of Goods and Services	630778	670000	664000	641000	670000	672000
271	Pension and Compensations	19000	19000	19000	19000	19000	19000
282	Other Miscellaneous Expenditures	53529	47000	47000	61000	61000	61000
Total Current Expenditures		3638398	3975000	3741000	3966000	4027000	4062000
B - Capital Expenditures							
202001	Capital - Domestic Funding	3155493	7550000	6900000	5450000	5467000	5783000
Total Capital Expenditures		3155493	7550000	6900000	5450000	5467000	5783000
Total Expenditures		6793891	11525000	10641000	9416000	9494000	9845000
Deficit \ Surplus before Financing		1125502	0	0	27000	0	0
FINANCING BUDGET							
A - Uses							
5119007	Reserves for Liabilities Repayment	3552000	2232000	3552000	3579000	3579000	3579000
5119008	Repayment of Liabilities	122502	0	0	0	0	0
Total Uses		3674502	2232000	3552000	3579000	3579000	3579000
B - Sources							
4113001	Budget Surplus before financing	1125502	0	0	27000	0	0
4119004	Usage of reserves for liabilities repayment	2549000	2232000	3552000	3552000	3579000	3579000
Total Sources		3674502	2232000	3552000	3579000	3579000	3579000
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Group No.	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
1415		Royalty						
	901	Rents received by government units						
	001	Rents	511473	625000	625000	650000	650000	650000
		Total of Item	511473	625000	625000	650000	650000	650000
		Total	511473	625000	625000	650000	650000	650000
1421		Sales of Market Governmental Units						
	004	Current Revenues for the Housing and Urban Development Corporation						
	002	Installments recovered from the beneficiaries (real estate sales in installments)	2366466	2500000	2500000	2800000	3500000	3500000
	003	Sale of serviced real estate	2604271	3000000	3000000	2000000	2000000	2000000
	004	Revenues of partnership projects with the private sector	341509	100000	100000	150000	200000	250000
		Total of Item	5312246	5600000	5600000	4950000	5700000	5750000
		Total	5312246	5600000	5600000	4950000	5700000	5750000
1451		Miscellaneous Revenues						
	999	Other Revenues						
	000	Other Revenues	2095674	5300000	4416000	3843000	3144000	3445000
		Total of Item	2095674	5300000	4416000	3843000	3144000	3445000
		Total	2095674	5300000	4416000	3843000	3144000	3445000
		Total Revenues	7919393	11525000	10641000	9443000	9494000	9845000

Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	597483	644000	561000	564000	568000	572000
	105	Personal Cost of Living Allowance	428724	470000	422000	425000	427000	431000
	106	Family Cost of Living Allowance	32405	42000	31000	33000	35000	37000
	110	Overtime Allowance	29947	35000	35000	35000	35000	35000
	111	Additional Allowance	549672	580000	535000	538000	540000	544000
	113	Transportation Allowance	81365	92000	92000	93000	93000	94000
	114	Transport Allowance	23392	32000	32000	32000	33000	33000
	115	Field Visit Allowance	26820	29000	22000	22000	22000	22000
	116	Employees' Bonuses	779850	850000	850000	850000	850000	850000
	120	Contract Employees	110439	160000	158000	160000	167000	171000
	121	Fixed-term staff	0	0	0	188000	197000	206000
Total			2660097	2934000	2738000	2940000	2967000	2995000
2121		Social Security Contributions						
	301	Social Security	274994	305000	273000	305000	310000	315000
Total			274994	305000	273000	305000	310000	315000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100738	101000	101000	101000	101000	101000
	202	Telecommunications Services	8500	9000	9000	9000	9000	9000
	203	Water	7998	9000	9000	9000	9000	9000
	204	Electricity	26482	35000	30000	28000	29000	28000
	205	Fuels	96875	75000	75000	75000	75000	75000
	206	Maintenance of Machines, furniture and acces	2051	4000	4000	5000	5000	5000
	207	Maintenance of vehicles, equipment and acces	19990	15000	15000	13000	15000	15000
	208	Repair and maintenance of buildings and acce	2000	8000	8000	7000	10000	10000
	209	Stationery,Publications and Office Supplies	10000	11000	11000	13000	14000	15000
	210	Substances and raw materials (medicines, clo	2986	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including clea	135000	135000	135000	135000	135000	135000
	212	Insurance	16338	10000	10000	12000	12000	12000
	213	Official Travel Missions	4352	11000	10000	5000	10000	10000
	214	Goods and services expenses	197468	243000	243000	225000	242000	244000
Total			630778	670000	664000	641000	670000	672000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	19000	19000	19000	19000	19000	19000
Total			19000	19000	19000	19000	19000	19000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	10880	4000	4000	15000	15000	15000
	303	Scientific scholarships and training courses	10000	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	32649	33000	33000	36000	36000	36000
Total			53529	47000	47000	61000	61000	61000
Total of Chapter			3638398	3975000	3741000	3966000	4027000	4062000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	600000	400000	1150000	1000000	1000000
	512	Operating and Sustaining Expenditures	53591	186000	186000	206000	206000	256000
		Total	53591	786000	586000	1356000	1206000	1256000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	24000	24000	24000	24000	24000
		Total	0	24000	24000	24000	24000	24000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	3086097	5620000	5170000	2950000	3117000	3383000
		Total	3086097	5620000	5170000	2950000	3117000	3383000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	15805	20000	20000	20000	20000	20000
	506	Vehicles and Equipment	0	100000	100000	100000	100000	100000
		Total	15805	120000	120000	120000	120000	120000
3141		Lands						
	507	Lands	0	1000000	1000000	1000000	1000000	1000000
		Total	0	1000000	1000000	1000000	1000000	1000000
		Total of Chapter	3155493	7550000	6900000	5450000	5467000	5783000

**Appropriations directed for females and child according to chapter : 8105 Housing and Urban
Development Corporation**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	1,250,515	1,379,922	1,381,566	1,395,164	1,409,203
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	1,813,636	3,894,420	2,900,370	2,921,990	3,071,450
Child	1,389,168	2,982,960	2,221,560	2,238,120	2,352,600
Total appropriations directed for females	3,064,151	5,274,342	4,281,936	4,317,154	4,480,653
Total appropriations directed for Child	1,389,168	2,982,960	2,221,560	2,238,120	2,352,600

8081 Program Administration and Support Services**Objective of the program :**

Enhancing the capacity of human resources, developing them and qualifying employees through specialized and technical training programmes, developing their skills, providing a positive working environment and providing logistical and technical support to all administrative units to enable them to perform their functions and work in accordance with the strategic and operational plan, and providing outstanding services to service recipients and meeting their requirements.

The strategic objective related to the program :

Strengthening and developing institutional capacities and providing services according to quality and excellence standards.

Directorates associated with the program :

1. Policy Directorate
1. Strategic Planning Directorate.
2. Human Resources Directorate.
3. Public Service Directorate.
4. Directorate of Marketing and Sales.
5. Services Directorate.
6. Financial Directorate.
7. Directorate of Information Technology.

Services provided by the program :

1. Training and qualification programmes for human resources.
2. Beneficiary's services.
3. Marketing and sales of land and apartments.
4. Technical, technical and logistical support.

Program's main outputs and results during the years (2025 -2027):

1. Qualification of a second leadership class for the implementation of the Replacement, Succession and Occupational Competencies Plan.
2. Implementation of planned projects.
3. Strengthening partnerships with the private sector and partnerships at the regional and international levels.

The Program's challenges :

1. Logistical support challenges
2. Accelerated technological development

Actions to address challenges and improve services provided:

1. Providing an attractive investment environment.
2. Adopting modern technology.

Gender:

The programme seeks to increase training for females through the integration of gender into all training programmes to ensure equal opportunities, and to promote women's access to supervisory and leadership positions by providing equal opportunities for promotion, thereby enhancing women's abilities and potential.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (51) staff, including (29) males and (22) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	481,561	527,569	482,706	486,157	490,471
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	330,554	345,920	338,870	352,500	353,440
Child	253,191	264,960	259,560	270,000	270,720
Total appropriations directed for females	812,115	873,489	821,576	838,657	843,911
Total appropriations directed for Child	253,191	264,960	259,560	270,000	270,720

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2023	2024		2025	2026	2027
1 Number of training programs.	2021	22	25	35	32	45	45	50
2 Percentage of employees satisfaction.	2021	88%	92%	88%	88%	88%	89%	90%

Chapter 8105 - Housing and Urban Development Corporation

8081 Program Administration and Support Services

Appropriations 8081 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		1,819,654	1,959,000	1,846,000	1,840,000	1,877,000	1,889,000
601	Administrative and Support Services	1,819,654	1,959,000	1,846,000	1,840,000	1,877,000	1,889,000
Capital Expenditures		0	0	0	0	0	0
Program		0	0	0	0	0	0
Total Program		1,819,654	1,959,000	1,846,000	1,840,000	1,877,000	1,889,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 8105 - Housing and Urban Development Corporation

(In JDs)

Program : 8081 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	191894	207000	161000	162000	164000	166000
	105	Personal Cost of Living Allowance	120767	134000	119000	120000	121000	123000
	106	Family Cost of Living Allowance	13436	18000	12000	12000	13000	14000
	110	Overtime Allowance	29947	35000	35000	35000	35000	35000
	111	Additional Allowance	167492	180000	165000	165000	166000	168000
	113	Transportation Allowance	81365	92000	92000	93000	93000	94000
	114	Transport Allowance	23392	32000	32000	32000	33000	33000
	116	Employees' Bonuses	366988	400000	400000	390000	390000	390000
		Total	995281	1098000	1016000	1009000	1015000	1023000
2121		Social Security Contributions						
	301	Social Security	121066	125000	100000	110000	112000	114000
		Total	121066	125000	100000	110000	112000	114000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100738	101000	101000	101000	101000	101000
	202	Telecommunications Services	8500	9000	9000	9000	9000	9000
	203	Water	7998	9000	9000	9000	9000	9000
	204	Electricity	26482	35000	30000	28000	29000	28000
	205	Fuels	96875	75000	75000	75000	75000	75000
	001	Heating	31100	23000	23000	23000	23000	23000
	002	Saloon vehicles	41796	28000	28000	28000	28000	28000
	003	Transport vehicles and heavy equipment	23979	24000	24000	24000	24000	24000
	206	Maintenance of Machines, furniture and accessories	2051	4000	4000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	19990	15000	15000	13000	15000	15000
	208	Repair and maintenance of buildings and accessories	2000	8000	8000	7000	10000	10000
	209	Stationery, Publications and Office Supplies	10000	11000	11000	13000	14000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2986	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	135000	135000	135000	135000	135000	135000
	212	Insurance	16338	10000	10000	12000	12000	12000
	213	Official Travel Missions	4352	11000	10000	5000	10000	10000
	214	Goods and services expenses	197468	243000	243000	225000	242000	244000
	001	Events and hospitality	2000	3000	3000	2000	2000	2000
	008	Advertisements and subscriptions	13255	13000	13000	15000	15000	15000
	013	Services, security and guarding contracts	60000	62000	62000	62000	62000	62000
	015	Transport and carry-over wages	169	1000	1000	1000	1000	1000
	028	Professional services expenditures	3248	4000	4000	4000	4000	4000
	096	Consultation and experts services	0	20000	20000	15000	20000	20000
	099	Income tax	66472	65000	65000	65000	69000	70000
	108	Cases and fees	52324	75000	75000	61000	69000	70000
		Total	630778	670000	664000	641000	670000	672000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	19000	19000	19000	19000	19000	19000
		Total	19000	19000	19000	19000	19000	19000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	10880	4000	4000	15000	15000	15000
	303	Scientific scholarships and training courses	10000	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	32649	33000	33000	36000	36000	36000
		Total	53529	47000	47000	61000	61000	61000
		Total of Activity	1819654	1959000	1846000	1840000	1877000	1889000
		Total of Program	1819654	1959000	1846000	1840000	1877000	1889000

8082 Program Housing**Objective of the program :**

Preparation of population studies and social surveys and design and entrepreneurship in accordance with the criteria of sustainability and environmental efficiency and supervision of their implementation in accordance with the plan of the Corporation and in order to meet the population needs of the target groups.

The strategic objective related to the program :

Addressing the current and future housing needs of middle-income and low-income citizens and strengthening partnership with concerned people and stakeholders.

Directorates associated with the program :

1. Policy Directorate
2. Directorate of Investment and Partnership.
3. Property (Property Directorate Buildings - Land and Area Directorate)
4. Financial Directorate
5. Design (Building Design Directorate - Planning and Organization Infrastructure Directorate - Tender Directorate)
6. Supervision (Supervision Directorate/Buildings - Supervision Directorate/Infrastructure)
7. Beneficiaries' Affairs (Marketing and Sales Directorate - Public Service Directorate)

Services provided by the program :

1. Design, planning and entrepreneurship
2. Supervision of implementation
3. Release and issuance of registration bonds
4. Investment Opportunities and Partnership
5. Publication of the Urban Report

Program's main outputs and results during the years (2025 -2027):

1. Production of upgraded plots serviced with infrastructure (roads, water, sewage, electricity).
2. Allocation of service plots (health centres, schools, mosques, commercial buildings, parks)
3. Developing low-service areas.

The Program's challenges :

1. High operational cost and capital expenditure
2. Obstacles during project implementation such as organizational problems
3. High cost raw materials for construction

Actions to address challenges and improve services provided:

1. Supporting the housing sector with a view to enabling it to fulfil its mandated role.
2. Strengthening internal and external partnerships.
3. Providing an attractive investment environment.

Gender:

The programme works to take into account equal opportunities for women by incorporating gender into the criteria for utilizing the Corporation's projects to ensure equal opportunities. The programme also provides an opportunity for women to benefit from the projects of the Corporation as a family or partner with the husband and to give them additional points when qualifying to benefit from the Corporation's projects.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (272) staff, including (157) males and (115) females

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	768,954	852,353	898,860	909,007	918,732
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,483,082	3,548,500	2,561,500	2,569,490	2,718,010
Child	1,135,977	2,718,000	1,962,000	1,968,120	2,081,880
Total appropriations directed for females	2,252,036	4,400,853	3,460,360	3,478,497	3,636,742
Total appropriations directed for Child	1,135,977	2,718,000	1,962,000	1,968,120	2,081,880

Chapter 8105 - Housing and Urban Development Corporation

8082 Program Housing

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of issued registration bonds.	2022	264	2244	1312	1547	1745	1750	1800
2	Funds allocated for the development of low-service areas (annually/in JDs).	2021	5000	20000	50000	50000	50000	50000	50000
3	Number of projects under planning and designing.	2022	6	7	4	4	4	4	4

Appropriations 8082 Program Housing Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		1,818,744	2,016,000	1,895,000	2,126,000	2,150,000	2,173,000
601	Housing	1,818,744	2,016,000	1,895,000	2,126,000	2,150,000	2,173,000
Capital Expenditures		3,155,493	7,550,000	6,900,000	5,450,000	5,467,000	5,783,000
001	Housing Program Administration Project	69,396	200,000	200,000	200,000	200,000	200,000
005	Expenses on different projects	577,062	550,000	550,000	400,000	350,000	350,000
050	Acquisition and purchase of lands	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
052	Establishment of housing units in Al-Mallaha area/ Deir Alla.	1,544,218	3,000,000	3,000,000	0	0	0
056	Establishing infrastructure of Almajd city lands / Zarqa	104,305	250,000	250,000	250,000	1,017,000	1,533,000
064	Establish infrastructure for Jraiba lands / Zarqa	860,512	1,500,000	1,250,000	1,600,000	1,500,000	1,700,000
065	Establish infrastructure of Naour lands/ Husban	0	300,000	200,000	100,000	0	0
066	Maintenance of apartments in the suburb of Princess Iman (5) Sahab.	0	600,000	400,000	1,150,000	1,000,000	1,000,000
067	Infrastructure for Kafer Jayz/Irbid.	0	100,000	0	400,000	0	0
068	Infrastructure Works for Al-Shawhad Farm Housing Project/Jerash.	0	50,000	50,000	250,000	0	0
069	Construction of commercial building in Abu Nasir Project/Amman.	0	0	0	100,000	400,000	0
Program		3,155,493	7,550,000	6,900,000	5,450,000	5,467,000	5,783,000
Total Program		4,974,237	9,566,000	8,795,000	7,576,000	7,617,000	7,956,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 8105 - Housing and Urban Development Corporation

(In JDs)

Program : 8082 - Housing								
Activity : 601 - Housing								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	405589	437000	400000	402000	404000	406000
	105	Personal Cost of Living Allowance	307957	336000	303000	305000	306000	308000
	106	Family Cost of Living Allowance	18969	24000	19000	21000	22000	23000
	111	Additional Allowance	382180	400000	370000	373000	374000	376000
	115	Field Visit Allowance	26820	29000	22000	22000	22000	22000
	116	Employees' Bonuses	412862	450000	450000	460000	460000	460000
	120	Contract Employees	110439	160000	158000	160000	167000	171000
	121	Fixed-term staff	0	0	0	188000	197000	206000
Total			1664816	1836000	1722000	1931000	1952000	1972000
2121		Social Security Contributions						
	301	Social Security	153928	180000	173000	195000	198000	201000
Total			153928	180000	173000	195000	198000	201000
Total of Activity			1818744	2016000	1895000	2126000	2150000	2173000
Total of Program			1818744	2016000	1895000	2126000	2150000	2173000
Total of Chapter			3638398	3975000	3741000	3966000	4027000	4062000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing								
Project : 001 Housing Program Administration Project								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	17000	15000	15000	15000	15000	15000
	015	Operating systems and software	35604	40000	40000	40000	40000	40000
	032	Conferences, celebrations and workshops	987	1000	1000	1000	1000	1000
		Total of Item	53591	56000	56000	56000	56000	56000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	052	Studies, researches and consultations	0	24000	24000	24000	24000	24000
		Total of Item	0	24000	24000	24000	24000	24000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9668	15000	15000	15000	15000	15000
	003	Office supplies and equipment	6137	5000	5000	5000	5000	5000
		Total of Item	15805	20000	20000	20000	20000	20000
	506	Vehicles and Equipment						
	001	Saloon cars	0	100000	100000	100000	100000	100000
		Total of Item	0	100000	100000	100000	100000	100000
		Total of Project	69396	200000	200000	200000	200000	200000
Project : 005 Expenses on different projects								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	220	Wastewater discharge wages	0	130000	130000	150000	150000	200000
		Total of Item	0	130000	130000	150000	150000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	577062	420000	420000	250000	200000	150000
		Total of Item	577062	420000	420000	250000	200000	150000
		Total of Project	577062	550000	550000	400000	350000	350000
Project : 050 Acquisition and purchase of lands								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	1000000	1000000	1000000	1000000	1000000
		Total of Item	0	1000000	1000000	1000000	1000000	1000000
		Total of Project	0	1000000	1000000	1000000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 052 Establishment of housing units in Al-Mallaha area/ Deir Alla.

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1544218	3000000	3000000	0	0	0
		Total of Item	1544218	3000000	3000000	0	0	0
		Total of Project	1544218	3000000	3000000	0	0	0

Project : 056 Establishing infrastructure of Almajd city lands / Zarqa

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	150000	1017000	1533000
	064	Infrastructure constructions	104305	250000	250000	100000	0	0
		Total of Item	104305	250000	250000	250000	1017000	1533000
		Total of Project	104305	250000	250000	250000	1017000	1533000

Project : 064 Establish infrastructure for Jraiba lands / Zarqa

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	860512	1500000	1250000	1600000	1500000	1700000
		Total of Item	860512	1500000	1250000	1600000	1500000	1700000
		Total of Project	860512	1500000	1250000	1600000	1500000	1700000

Project : 065 Establish infrastructure of Naour lands/ Husban

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	300000	200000	100000	0	0
		Total of Item	0	300000	200000	100000	0	0
		Total of Project	0	300000	200000	100000	0	0

Project : 066 Maintenance of apartments in the suburb of Princess Iman (5) Sahab.

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	600000	400000	1150000	1000000	1000000
		Total of Item	0	600000	400000	1150000	1000000	1000000
		Total of Project	0	600000	400000	1150000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing								
Project : 067 Infrastructure for Kafer Jayz/Irbid.								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	100000	0	400000	0	0
		Total of Item	0	100000	0	400000	0	0
		Total of Project	0	100000	0	400000	0	0
Project : 068 Infrastructure Works for Al-Shawhad Farm Housing Project/Jerash.								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	50000	50000	250000	0	0
		Total of Item	0	50000	50000	250000	0	0
		Total of Project	0	50000	50000	250000	0	0
Project : 069 Construction of commercial building in Abu Nasir Project/Amman.								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	100000	400000	0
		Total of Item	0	0	0	100000	400000	0
		Total of Project	0	0	0	100000	400000	0
Total of Program			3155493	7550000	6900000	5450000	5467000	5783000