

Chapter : 8127 Jordan Radio and Television Corporation

- Creation :** The first radio station in Jordan arose on 15/5/1948 in Ramallah city and its name was Al-Quds Radio until 1/9/1948 when it became Jordan Hashemite Radio from Jerusalem and on 24/4/1950 after the unification of the two banks it became called the Hashemite Kingdom of Jordan Radio and it broadcast its programs for 13 thirteen hours a day.
- In 1956, King Hussein bin Talal opened a second station for the Hashemite Kingdom of Jordan Radio within a small building in the Jabal Al-Hussein area in Amman, and the duration of broadcasting is one hour in the morning and two hours in the evening, until its building was opened in its current location in Umm Al Hiran area in 1959, the broadcast on the new station started at five- thirty in the morning and ended at one- thirty in the morning of the next day on the Medium and short frequencies, and about six months later the new radio studios were opened in Jerusalem. The Radio has been broadcasting the general program to the Arab world from Amman and Jerusalem, the foreign program from Jerusalem, and the Spanish program to South America, and after the 1967 war, broadcasting and transmission with all its programs and frequencies became broadcast from the radio studios in Umm Al Hiran and the Amman Station.
- In 1968, the late King Hussein bin Talal opened the TV station in Umm Al Hiran, the number of broadcasting hours at that time was four hours starting from seven to eleven in the evening, then the broadcasting hours were increased to five hours, During the years 1970 and 1971, Jordan TV began to carry out external transmission and educational broadcasting operations in cooperation with the Ministry of Education, and then began broadcasting the foreign program and the general program in 1973, and in 1974 color TV technology was introduced.
- Until the ground station was established on the campus of the Radio and Television Corporation in 1989, which dealt with Arab, European and Asian satellite systems to broadcast and receive TV programs, news packages, sports programs, world championships, the World Cup and the Olympic Games.
- Vision :** Providing a purposeful nation media devoting freedom of expression and opinion within atmospheres based on independence and responsible freedom and expressing the nation of all classes and sectors and reflecting its will and aspirations in addition to practicing the media performance in a manner of professionalism, excellence and responsibility.
- Mission :** Promoting Jordanian values represented in tolerance, moderation, pluralism, and preserving the Jordanian identity through highlighting the popular legacy and the necessity to give the local dimensions broader prospects and more attention through increased follow-up of the local news and events.
- Legal Framework :** Jordan Radio and Television Corporation Law No. (35) for the year 2000 and Corporation Organization Administration Bylaw No (2016).

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Provideing reliable and innovative media content matching the expectations of the public.

Key procedures to achieve the first priority :

- Working to develop the form and content provided by the Foundation on all its working channels.
- Conducting field studies and survey from all segments of society and technical partners.

First Priority Outcomes :

- Producing new television programs.
- Production of new radio programs.

First priority-related program :

- Television Program.
- Radio Program.

Second Priority :

- Technological and technical development as per higher global quality standards.

Key procedures to achieve the second priority :

- Working to raise the Corporation's technical and engineering capacity.
- Upgrading the Corporation's technical and engineering structure.

Second Priority Outcomes :

- Developing digital platforms and applications with digital content.
- Launching of the Corporation's web platform.

Second priority-related program :

- Television Program.
- Radio Program.

Priority of gender, youth and persons with disabilities :

- Optimal distribution of human resources in the Corporation according to gender
- Attracting a class of young people and pumping new blood into the Corporation.
- Providing Friendly environment for persons with disabilities

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Optimal distribution of available resources and equal opportunities.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Retaining competencies for human resources in the Corporation.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services Program.

Priority of climate change :

- Installation of solar cell system for power generation.

Key procedures to achieve climate change-related priority :

- Studies on the solar power system and its impact on financial availability and technical capacity.

The following outcomes are expected to be achieved for the priority of climate change :

- Surplus in electricity bill.

Program of climate change-related priority :

- Administration and Support Services Program.
- Television Program.
- Radio Program.

Tasks of the Ministry / Department :

- Establishing and developing television and radio stations, including providing them with equipment, and technical expertise.
- Broadcasting radio and television programs and materials.
- Concluding conventions and carrying out actions and procedures relating to their work.
- Any other business associated with the functions of the Corporation.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Building a generation capable of creativity and innovation with high productivity.
- Improved level and equitable distribution of services provided to citizens

Major Issues and Challenges which face the Ministry / Department :

- Insufficient financial resources to implement plans for development and sustainability.
- Brain drain in the human element.

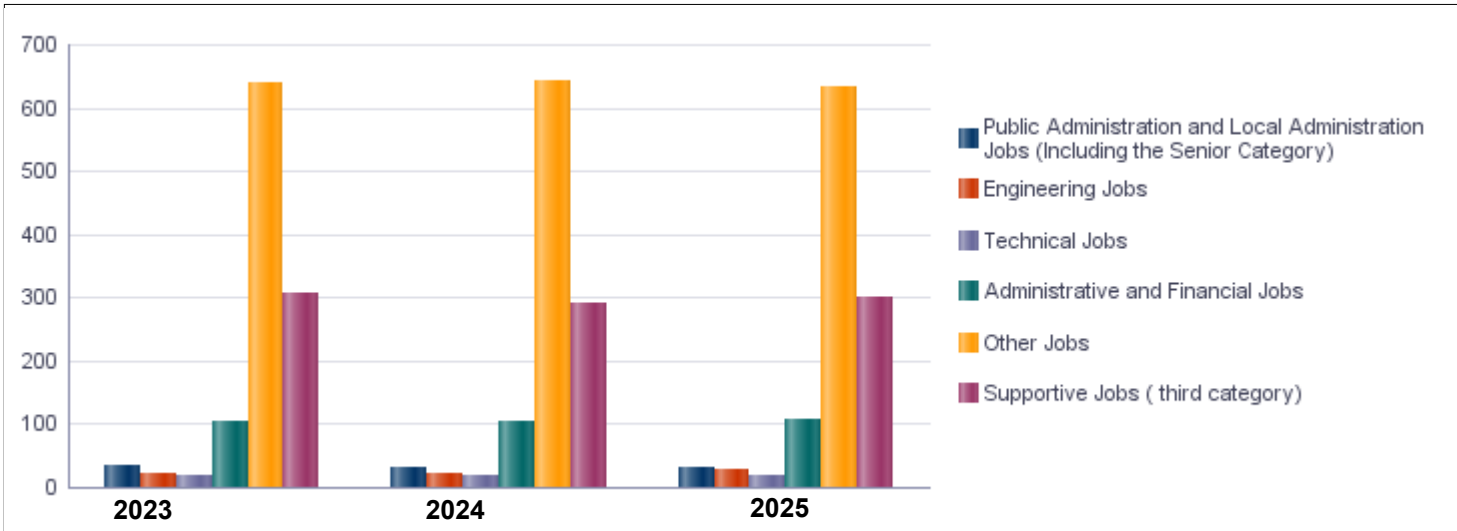
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Coverage of the Kingdom's entire area of radio and television broadcasting and coverage of national events and all matters to citizens.	1 Percentage of media specialists to total staff.	2018	33%	36%	37%	36%	38%	39%	40%
	2 Corporation's annual self-revenues (in thousand JDs).	2018	2292	2000	2050	2050	2150	2150	2150
	3 Percentage of coverage of Corporation's self-revenues to its total current and capital expenditures.	2018	8.9%	8.3%	7.6%	7.8%	7.4%	7.4%	7.4%
2 - Dissemination of Jordan's message to the globe and promotion of dialogue and affirmation of opinion and other opinion.	1 Percentage of satisfaction of Jordan T.V. audience.	2018	66%	86%	87%	86%	88%	89%	90%
	2 Percentage of the Jordan Radio listeners satisfaction.	2018	95%	96%	97%	96%	98%	99%	99%
	3 Number of T.V. broadcast hours (news programs and political and economic dialogues) annually.	2018	1940	1955	1956	1955	1957	1958	1959
	4 Number of T.V. broadcast hours (religious, social, cultural and educational programs) annually.	2018	800	811	812	812	813	814	815
	5 Number of radio broadcast hours (news programs and political and economic dialogues) annually.	2018	890	911	912	911	913	914	915
	6 Number of radio broadcast hours (religious, social, cultural and educational programs) annually.	2018	800	841	842	842	843	844	845

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration J	Leadership Jobs	32	2	34	31	2	33	31	2	33
Engineering Jobs	Engineer	16	6	22	16	6	22	22	6	28
Technical Jobs	Legal Researcher	1	2	3	1	2	3	1	2	3
	Programmer	11	5	16	11	5	16	11	5	16
Administrative and Financial Jobs	Accountant	79	26	105	78	26	104	80	26	106
Other Jobs	Other Jobs	440	198	638	445	194	639	439	191	630
Supportive Jobs (third category)	Support jobs	261	45	306	243	46	289	251	49	300
Total		840	284	1124	825	281	1106	835	281	1116
Total Cost of Salaries		8037849	2771029	10808878	8851469	3138531	11990000	10021315	3511685	13533000



Most notable information about the Ministry/Department/Unit

No.	Description	2021	2022	2023	2024	2025
1	Targeted programs (cultural, political, economic, woman and child).	64	64	67	70	95

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(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
8421	601	Administrative and Support Services	3081697	3488000	3350000	3701000	3776000
		Total of Program	3081697	3488000	3350000	3701000	3776000
8422	601	Television Management	11369926	12154000	11986000	13055000	13114000
		Total of Program	11369926	12154000	11986000	13055000	13114000
8423	601	Radio Management	2938086	3636000	3365000	4157000	4225000
		Total of Program	2938086	3636000	3365000	4157000	4225000
		Total	17389709	19278000	18701000	20913000	21115000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
8422	001	Television Program Administration Project	2425624	2300000	2300000	2420000	2420000
	002	Sustaining and modernizing the Television studios	350570	700000	700000	800000	900000
	003	Maintaining and modernizing Television transmission and booster stations	8761	10000	10000	35000	45000
	004	External Transmission Vehicles	30290	200000	200000	350000	400000
	005	Satellite channel broadcasting to Europe, America and Australia.	909845	444000	444000	444000	444000
	006	Broadcasting the satellite channel on the Arabsat	269019	196000	196000	196000	196000
	007	Broadcasting the satellite channel on the Nilesat	1489083	1280000	1280000	1280000	1280000
	009	Land channel transmission	350000	750000	750000	400000	350000
	011	Use of Solar Energy Project	0	400000	400000	450000	150000
	012	Transformation from digital broadcasting to high quality broadcasting	50000	70000	70000	70000	70000
		Total of Program	5883192	6350000	6350000	6445000	6255000
8423	002	Maintaining and modernizing radio's studios	760927	1200000	1200000	1300000	1250000
	003	Transmission stations and radio external transmission vehicles	137284	150000	150000	320000	255000
		Total of Program	898211	1350000	1350000	1620000	1505000
		Total	6781403	7700000	7700000	8065000	7765000

Overall Summary of Expenditures for Chapter 8127- Jordan Radio and Television Corporation for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	17,389,709	19,278,000	18,701,000	20,913,000	2,212,000	21,115,000	21,318,000
Capital Expenditure	6,781,403	7,700,000	7,700,000	8,065,000	365,000	7,760,000	7,765,000
Total current and capital expenditure	24,171,112	26,978,000	26,401,000	28,978,000	2,577,000	28,875,000	29,083,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

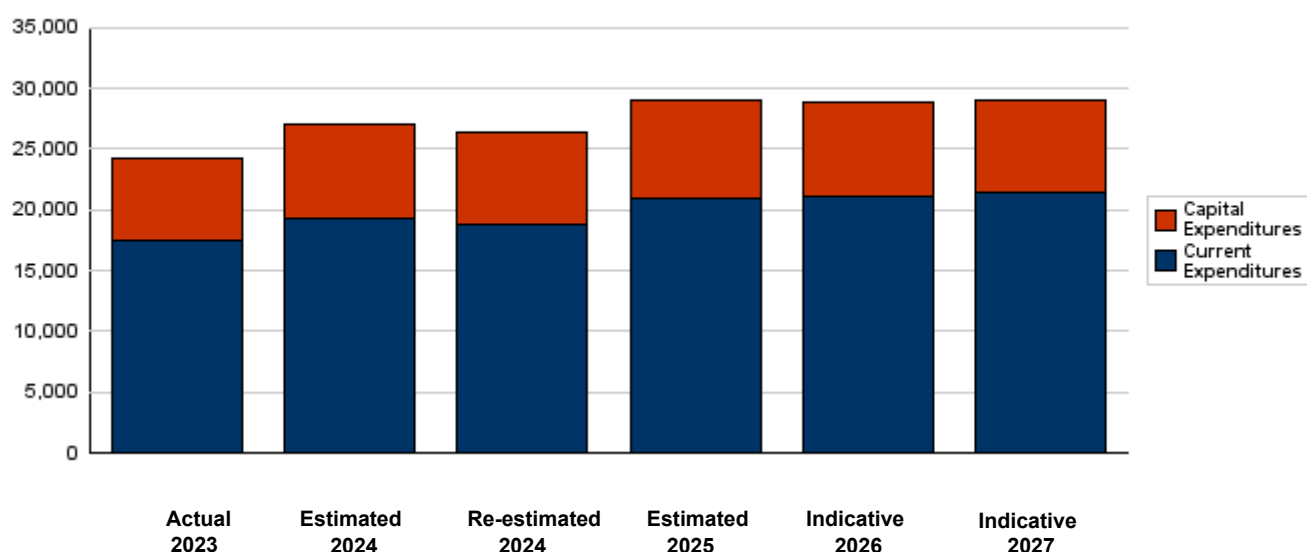
- Compensations of employees group increased by (2015) thousand JDs to cover the cost of natural increase, the cost of appointments and the payment of invalidity in the social security from previous years item.
- Operational expenditure group increased by approximately (172) thousand JDs concentrated in electricity, water, and telecommunications services items.
- Other expenditure group increased by approximately (25) thousand JDs on several items such as contributions item.

Capital expenditure :

- Capital expenditures increased in the amount of (365) thousand JDs as a result of an increase in the allocation of some projects and a reduction in the allocation of some other projects, notably the project for the maintenance and modernization of television studios, the project for transmitting stations and external radio vehicles and the project for broadcasting the ground channel.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Budget Summary

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Description		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
Revenues							
1331	Government Subsidy (Current)	17154000	17228000	17228000	18763000	18965000	19168000
1332	Government Subsidy (Capital)	6920000	7700000	7700000	8065000	7760000	7765000
142	Revenues of Selling Goods and Services	1374369	2050000	1473000	2150000	2150000	2150000
Total Revenues		25448369	26978000	26401000	28978000	28875000	29083000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and Allowances	9747897	10825000	10353000	11533000	11672000	11813000
212	Social Security Contributions	1060981	1165000	1165000	2000000	2030000	2060000
221	Use of Goods and Services	6270899	6926000	6843000	7015000	7048000	7080000
271	Pension and Compensations	59278	60000	60000	65000	65000	65000
282	Other Miscellaneous Expenditures	250654	302000	280000	300000	300000	300000
Total Current Expenditures		17389709	19278000	18701000	20913000	21115000	21318000
B - Capital Expenditures							
202002	Capital - Government Subsidy	6781403	7700000	7700000	8065000	7760000	7765000
Total Capital Expenditures		6781403	7700000	7700000	8065000	7760000	7765000
Total Expenditures		24171112	26978000	26401000	28978000	28875000	29083000
Deficit \ Surplus before Financing		1277257	0	0	0	0	0
FINANCING BUDGET							
A - Uses							
5114002	Transferring unspent government subsidy to the Treasury	294140	0	2725000	0	0	0
5119007	Reserves for Liabilities Repayment	2725000	0	0	0	0	0
Total Uses		3019140	0	2725000	0	0	0
B - Sources							
4113001	Budget Surplus before financing	1277257	0	0	0	0	0
4119004	Usage of reserves for liabilities repayment	1287781	0	2725000	0	0	0
4119008	Unsettled claims	454102	0	0	0	0	0
Total Sources		3019140	0	2725000	0	0	0
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Group No.	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
1331		Government Subsidy (Current)						
	022	The Prime Ministry						
	000	The Prime Ministry	17154000	17228000	17228000	18763000	18965000	19168000
		Total of Item	17154000	17228000	17228000	18763000	18965000	19168000
		Total	17154000	17228000	17228000	18763000	18965000	19168000
1332		Government Subsidy (Capital)						
	022	The Prime Ministry						
	000	The Prime Ministry	6920000	7700000	7700000	8065000	7760000	7765000
		Total of Item	6920000	7700000	7700000	8065000	7760000	7765000
		Total	6920000	7700000	7700000	8065000	7760000	7765000
1421		Sales of Market Governmental Units						
	022	Current Revenues for Jordan Radio and Television Corporation						
	001	Current revenues	1374369	2050000	1473000	2150000	2150000	2150000
		Total of Item	1374369	2050000	1473000	2150000	2150000	2150000
		Total	1374369	2050000	1473000	2150000	2150000	2150000
		Total Revenues	25448369	26978000	26401000	28978000	28875000	29083000

Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5102	17000	5000	8000	6000	4000
	102	Unclassified Employees	2491879	2491000	2391000	2465000	2494000	2523000
	103	Comprehensive Contract Employees	137645	204000	180000	190000	0	0
	105	Personal Cost of Living Allowance	1525757	1715000	1571000	1621000	1639000	1658000
	106	Family Cost of Living Allowance	163906	185000	162000	180000	187000	194000
	110	Overtime Allowance	37994	43000	43000	150000	150000	150000
	111	Additional Allowance	3146985	3215000	3175000	3262000	3293000	3325000
	112	Other Allowances	653724	740000	665000	700000	714000	728000
	113	Transportation Allowance	355000	365000	365000	381000	384000	387000
	114	Transport Allowance	64356	47000	47000	59000	61000	63000
	116	Employees' Bonuses	1030301	1540000	1540000	2000000	2000000	2000000
	120	Contract Employees	135248	263000	209000	236000	248000	263000
	121	Fixed-term staff	0	0	0	281000	496000	518000
		Total	9747897	10825000	10353000	11533000	11672000	11813000
2121		Social Security Contributions						
	301	Social Security	1060981	1165000	1165000	2000000	2030000	2060000
		Total	1060981	1165000	1165000	2000000	2030000	2060000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1000	2000	2000	2000	2000	2000
	202	Telecommunications Services	197238	230000	210000	235000	235000	235000
	203	Water	97536	65000	65000	115000	115000	115000
	204	Electricity	1017755	1400000	1370000	1380000	1405000	1430000
	205	Fuels	150249	170000	170000	180000	182000	185000
	206	Maintenance of Machines, furniture and acces	25719	35000	35000	35000	35000	35000
	207	Maintenance of vehicles, equipment and acces	31574	35000	35000	35000	35000	35000
	208	Repair and maintenance of buildings and acce	41423	50000	50000	60000	60000	60000
	209	Stationery,Publications and Office Supplies	39874	40000	40000	40000	40000	40000
	210	Substances and raw materials (medicines, clo	40885	70000	70000	70000	70000	70000
	211	Cleaning services and supplies including clea	208372	211000	211000	225000	230000	233000
	212	Insurance	44361	80000	80000	85000	85000	85000
	213	Official Travel Missions	74854	75000	75000	85000	85000	85000
	214	Goods and services expenses	4300059	4463000	4430000	4468000	4469000	4470000
		Total	6270899	6926000	6843000	7015000	7048000	7080000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	59278	60000	60000	65000	65000	65000
		Total	59278	60000	60000	65000	65000	65000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	194534	200000	200000	210000	210000	210000
	303	Scientific scholarships and training courses	25180	20000	20000	30000	30000	30000
	305	Non-Employees' Bonuses	30940	82000	60000	60000	60000	60000
		Total	250654	302000	280000	300000	300000	300000
		Total of Chapter	17389709	19278000	18701000	20913000	21115000	21318000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	740	20000	20000	20000	20000	20000
		Total	740	20000	20000	20000	20000	20000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	129341	353000	353000	515000	350000	260000
	512	Operating and Sustaining Expenditures	5851745	5610000	5610000	5245000	5110000	5110000
		Total	5981086	5963000	5963000	5760000	5460000	5370000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	654186	1502000	1502000	1760000	1800000	1845000
	506	Vehicles and Equipment	0	50000	50000	150000	180000	210000
		Total	654186	1552000	1552000	1910000	1980000	2055000
3122		Inventories						
	503	Materials and supplies	145391	165000	165000	375000	300000	320000
		Total	145391	165000	165000	375000	300000	320000
		Total of Chapter	6781403	7700000	7700000	8065000	7760000	7765000

**Appropriations directed for females and child according to chapter : 8127 Jordan Radio and
Television Corporation**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	2,771,029	3,138,531	3,511,685	3,562,599	3,613,077
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	6,280,250	7,044,360	7,259,150	7,131,310	7,148,700
Child	4,810,404	5,395,680	5,560,200	5,462,280	5,475,600
Total appropriations directed for females	9,051,279	10,182,891	10,770,835	10,693,909	10,761,777
Total appropriations directed for Child	4,810,404	5,395,680	5,560,200	5,462,280	5,475,600

8421 Program Administration and Support Services**Objective of the program :**

- Managing and maintaining television stations and radio stations development processes, and supplying them with equipment, devices and technical expertise, broadcasting radio and television programs, concluding agreements, performing procedures for promoting the performance of the Corporation within comprehensive development plans in form and content for all its audio and visual platforms.

The strategic objective related to the program :

- Disseminating the mission of Jordan to the world and promoting dialogue and affirming the opinion and other opinion.

Directorates associated with the program :

- Engineering Administration.
- Administrative and financial affairs.
- Legal Affairs Unit.
- Commercial Advertising Unit.
- International Relations Unit.

Services provided by the program :

- Media coverage.
- Advertisements.
- Archives.
- Media Production.

Program's main outputs and results during the years (2025 -2027):

- Empowering the Corporation with the necessary technical and technical capabilities.
- Fostering a culture of excellence, innovation and creativity in the institutional work environment.

The Program's challenges :

- The scarcity of functional skills and expertise necessary to work in the Corporation.
- Leakage of human competencies.

Actions to address challenges and improve services provided:

- Motivating and qualifying employees through the holding of training programmes and workshops.

Gender:

- Providing a disabled-friendly environment.
- Focusing on attracting young people and women's groups and injecting new blood into the Corporation.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (232) staff, including (132) males and (100) females

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	1,089,085	1,256,897	1,327,586	1,346,121	1,362,931
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	260,859	268,840	291,870	306,910	321,480
Child	199,807	205,920	223,560	235,080	246,240
Total appropriations directed for females	1,349,944	1,525,737	1,619,456	1,653,031	1,684,411
Total appropriations directed for Child	199,807	205,920	223,560	235,080	246,240

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
							2025	2026	2027
1	Percentage of qualified employees to total number of employees	2018	86%	88%	89%	88%	90%	91%	92%

Appropriations 8421 Program Administration and Support Services Per Activities and Projects**(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		3,081,697	3,488,000	3,350,000	3,701,000	3,776,000	3,846,000
601	Administrative and Support Services	3,081,697	3,488,000	3,350,000	3,701,000	3,776,000	3,846,000
Capital Expenditures		0	0	0	0	0	0
Program		0	0	0	0	0	0
Total Program		3,081,697	3,488,000	3,350,000	3,701,000	3,776,000	3,846,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 8127 - Jordan Radio and Television Corporation

(In JDs)

Program : 8421 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	6000	0	5000	4000	3000
	102	Unclassified Employees	609999	600000	570000	585000	597000	609000
	103	Comprehensive Contract Employees	137645	204000	180000	190000	0	0
	105	Personal Cost of Living Allowance	409228	460000	431000	445000	448000	451000
	106	Family Cost of Living Allowance	50181	45000	45000	52000	54000	56000
	110	Overtime Allowance	9412	30000	30000	50000	50000	50000
	111	Additional Allowance	406571	405000	405000	422000	428000	434000
	112	Other Allowances	152638	190000	160000	172000	177000	182000
	113	Transportation Allowance	77000	80000	80000	90000	90000	90000
	114	Transport Allowance	25272	12000	12000	15000	15000	15000
	116	Employees' Bonuses	370271	560000	560000	600000	600000	600000
	120	Contract Employees	37916	91000	77000	84000	86000	90000
	121	Fixed-term staff	0	0	0	70000	274000	282000
Total			2286133	2683000	2550000	2780000	2823000	2862000
2121		Social Security Contributions						
	301	Social Security	240544	233000	233000	300000	300000	300000
Total			240544	233000	233000	300000	300000	300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1000	2000	2000	2000	2000	2000
	202	Telecommunications Services	14647	15000	15000	15000	15000	15000
	203	Water	14992	15000	15000	25000	25000	25000
	204	Electricity	347383	350000	350000	350000	375000	400000
	205	Fuels	34836	35000	35000	45000	47000	50000
	002	Saloon vehicles	34836	35000	35000	45000	47000	50000
	206	Maintenance of Machines, furniture and accessories	4288	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	4899	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	4956	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	69907	70000	70000	84000	89000	92000
	213	Official Travel Missions	24980	25000	25000	35000	35000	35000
Total			521888	527000	527000	571000	603000	634000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	19871	20000	20000	25000	25000	25000
Total			19871	20000	20000	25000	25000	25000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3661	5000	5000	10000	10000	10000
	305	Non-Employees' Bonuses	9600	20000	15000	15000	15000	15000
Total			13261	25000	20000	25000	25000	25000
Total of Activity			3081697	3488000	3350000	3701000	3776000	3846000
Total of Program			3081697	3488000	3350000	3701000	3776000	3846000

8422 Program Television**Objective of the program :**

- Covering the entire area of kingdom with the television broadcasting, creating and providing innovative, reliable visual media content of interest to the citizen through the usage of developed technological and technical techniques, broadcasting television programs and covering national events and occasions.

The strategic objective related to the program :

- Full coverage of the Kingdom's area for radio and television broadcasting and coverage of the national events and all that matters to the citizen

Directorates associated with the program :

- Directorate of Television Programmes and Production.
- Directorate of News.
- Directorate of Sports Programmes.
- Directorate of Radio and Television Engineering.
- Directorate of Information Technology.
- Directorate of Supporting Engineering Services.
- International and public relations Unit.

Services provided by the program :

- Media coverage : comprehensive media coverage for all public events and private occasions.
- Advertisements : request for publishing commercial advertisements through TV.
- Archiving : request for obtaining materials from TV.
- Media production: Complete media production in addition to the direct coverage through the production team and appropriate equipment.

Program's main outputs and results during the years (2025 -2027):

- Production of television programmes containing issues of concern to citizens of an innovative nature.
- Launching the Corporation's platform on the web.
- Advanced infrastructure and high-quality studios to keep pace with global development.
- Development and modernization of the editorial system in the Directorate of Television News.

The Program's challenges :

- Weak financial resources that would develop the Corporation's work.

Actions to address challenges and improve services provided:

- Conducting field studies on various segments of society and partners.
- Working on the development of television programmes through the development of the media format and content provided by the Corporation on all working and affiliated channels.
- Upgrading technical and engineering capacity and upgrading infrastructure from engineering equipment and studios.

Gender:

- The programme focuses on women's issues in particular, as well as young people, children and persons with disabilities.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (615) staff, including (525) males and (90) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	876,592	932,634	1,062,585	1,071,073	1,080,146
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,293,644	5,701,570	5,752,330	5,663,500	5,692,170
Child	4,054,706	4,367,160	4,406,040	4,338,000	4,359,960
Total appropriations directed for females	6,170,236	6,634,204	6,814,915	6,734,573	6,772,316
Total appropriations directed for Child	4,054,706	4,367,160	4,406,040	4,338,000	4,359,960

Chapter 8127 - Jordan Radio and Television Corporation

8422 Program Television

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of Jordanian citizen's viewing of Jordanian Television compared to other stations	2018	80%	83%	84%	83%	85%	86%	87%
2	Number of programs (political and economic dialogues), annually	2018	17	20	21	21	22	23	24
3	Number of religious, cultural and social awareness programs, annually.	2018	14	17	18	18	19	20	21
4	Number of child education programs, annually	2018	6	10	11	11	12	13	14
5	Number of entertainment programs (series, plays, Arab and foreign films, etc...) annually	2018	37	40	41	41	42	43	44
6	Number of T.V broadcast hours (sports programs), annually	2018	8592	8700	8700	8700	8750	8800	8850
7	Number of broadcast hours in foreign languages, daily	2018	10	12	12	12	12	12	12

Appropriations 8422 Program Television Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		11,369,926	12,154,000	11,986,000	13,055,000	13,114,000	13,177,000
601	Television Management	11,369,926	12,154,000	11,986,000	13,055,000	13,114,000	13,177,000
Capital Expenditures		5,883,192	6,350,000	6,350,000	6,445,000	6,255,000	6,315,000
001	Television Program Administration Project	2,425,624	2,300,000	2,300,000	2,420,000	2,420,000	2,420,000
002	Sustaining and modernizing the Television studios	350,570	700,000	700,000	800,000	900,000	900,000
003	Maintaining and modernizing Television transmission and booster stations	8,761	10,000	10,000	35,000	45,000	55,000
004	External Transmission Vehicles	30,290	200,000	200,000	350,000	400,000	450,000
005	Satellite channel broadcasting to Europe, America and Australia.	909,845	444,000	444,000	444,000	444,000	444,000
006	Broadcasting the satellite channel on the Arabsat	269,019	196,000	196,000	196,000	196,000	196,000
007	Broadcasting the satellite channel on the Nilesat	1,489,083	1,280,000	1,280,000	1,280,000	1,280,000	1,280,000
009	Land channel transmission	350,000	750,000	750,000	400,000	350,000	350,000
011	Use of Solar Energy Project	0	400,000	400,000	450,000	150,000	150,000
012	Transformation from digital broadcasting to high quality broadcasting	50,000	70,000	70,000	70,000	70,000	70,000
Program		5,883,192	6,350,000	6,350,000	6,445,000	6,255,000	6,315,000
Total Program		17,253,118	18,504,000	18,336,000	19,500,000	19,369,000	19,492,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 8127 - Jordan Radio and Television Corporation

(In JDs)

Program : 8422 - Television								
Activity : 601 - Television Management								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5102	5000	5000	3000	2000	1000
	102	Unclassified Employees	1311000	1271000	1271000	1310000	1315000	1320000
	105	Personal Cost of Living Allowance	856249	915000	870000	895000	905000	916000
	106	Family Cost of Living Allowance	89032	105000	92000	100000	105000	110000
	110	Overtime Allowance	19988	10000	10000	50000	50000	50000
	111	Additional Allowance	1980385	2000000	2000000	2050000	2070000	2091000
	112	Other Allowances	359818	370000	355000	372000	377000	382000
	113	Transportation Allowance	190000	195000	195000	200000	202000	204000
	114	Transport Allowance	26999	32000	32000	40000	41000	42000
	116	Employees' Bonuses	459992	700000	700000	1000000	1000000	1000000
	120	Contract Employees	62748	92000	92000	100000	105000	111000
	121	Fixed-term staff	0	0	0	141000	147000	154000
Total			5361313	5695000	5622000	6261000	6319000	6381000
2121		Social Security Contributions						
	301	Social Security	628732	678000	678000	1000000	1000000	1000000
Total			628732	678000	678000	1000000	1000000	1000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	156122	185000	165000	185000	185000	185000
	203	Water	62544	30000	30000	60000	60000	60000
	204	Electricity	615735	800000	770000	780000	780000	780000
	205	Fuels	83054	100000	100000	100000	100000	100000
	001	Heating	43150	50000	50000	50000	50000	50000
	002	Saloon vehicles	39904	50000	50000	50000	50000	50000
	206	Maintenance of Machines, furniture and accessories	18870	25000	25000	25000	25000	25000
	207	Maintenance of vehicles, equipment and accessories	27037	30000	30000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	33322	40000	40000	40000	40000	40000
	209	Stationery, Publications and Office Supplies	29967	30000	30000	30000	30000	30000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	26833	50000	50000	50000	50000	50000
	211	Cleaning services and supplies including cleaning contracts	81000	81000	81000	81000	81000	81000
	212	Insurance	44361	50000	50000	50000	50000	50000
	213	Official Travel Missions	24986	25000	25000	25000	25000	25000
	214	Goods and services expenses	3942050	4083000	4050000	4088000	4089000	4090000
	001	Events and hospitality	59986	60000	60000	65000	65000	65000
	012	Vehicles, devices and machines rental allowance	9736	10000	10000	10000	10000	10000
	013	Services, security and guarding contracts	94597	95000	95000	95000	96000	97000
	029	Expenditures for Arab and local TV programs	109725	135000	135000	135000	135000	135000
	031	Shipment charges	19910	20000	20000	20000	20000	20000
	071	Sport programs and news exchange	613951	655000	655000	655000	655000	655000
	082	Subscriptions	195586	200000	200000	200000	200000	200000
	133	Purchasing individuals services	572796	600000	600000	600000	600000	600000
	134	Jordan Union for Basketball	140000	150000	145000	150000	150000	150000
	135	Purchasing miscellaneous programs and series	1425763	1458000	1430000	1458000	1458000	1458000
	136	Producing drama series	700000	700000	700000	700000	700000	700000
Total			5145881	5529000	5446000	5544000	5545000	5546000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	19407	20000	20000	20000	20000	20000
Total			19407	20000	20000	20000	20000	20000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	174534	180000	180000	190000	190000	190000
	303	Scientific scholarships and training courses	18719	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	21340	42000	30000	30000	30000	30000
Total			214593	232000	220000	230000	230000	230000
Total of Activity			11369926	12154000	11986000	13055000	13114000	13177000
Total of Program			11369926	12154000	11986000	13055000	13114000	13177000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8422 Television								
Project : 001 Television Program Administration Project								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	009	Fees	99998	100000	100000	150000	150000	150000
	016	Software licenses	665900	530000	530000	530000	530000	530000
	124	Jordanian tournament broadcast rights	1500000	1500000	1500000	1500000	1500000	1500000
		Total of Item	2265898	2130000	2130000	2180000	2180000	2180000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	35000	35000	35000	50000	50000	50000
	006	Public safety devices and equipment	1044	5000	5000	10000	10000	10000
		Total of Item	36044	40000	40000	60000	60000	60000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	28007	30000	30000	30000	30000	30000
	023	Decorations	95675	100000	100000	150000	150000	150000
		Total of Item	123682	130000	130000	180000	180000	180000
		Total of Project	2425624	2300000	2300000	2420000	2420000	2420000
Project : 002 Sustaining and modernizing the Television studios								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	25976	195000	195000	180000	200000	150000
		Total of Item	25976	195000	195000	180000	200000	150000
	512	Operating and Sustaining Expenditures						
	007	Vehicles and equipment maintenance	8000	10000	10000	10000	10000	10000
		Total of Item	8000	10000	10000	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	006	Public safety devices and equipment	0	5000	5000	5000	10000	15000
	012	Air Conditioners	7701	20000	20000	40000	50000	50000
	023	Electrical devices and equipment	41375	45000	45000	50000	55000	60000
	026	Studio equipment	214943	350000	350000	350000	400000	450000
	031	Electronic panels	2900	15000	15000	15000	15000	15000
	036	Cameras	49675	60000	60000	150000	160000	150000
		Total of Item	316594	495000	495000	610000	690000	740000
		Total of Project	350570	700000	700000	800000	900000	900000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8422 Television								
Project : 003 Maintaining and modernizing Television transmission and booster stations								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	020	Engineering fittings	8761	10000	10000	35000	45000	55000
		Total of Item	8761	10000	10000	35000	45000	55000
		Total of Project	8761	10000	10000	35000	45000	55000
Project : 004 External Transmission Vehicles								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	020	Engineering fittings	30290	150000	150000	200000	220000	240000
		Total of Item	30290	150000	150000	200000	220000	240000
	506	Vehicles and Equipment						
	001	Saloon cars	0	50000	50000	50000	60000	70000
	027	T.V transport truck	0	0	0	100000	120000	140000
		Total of Item	0	50000	50000	150000	180000	210000
		Total of Project	30290	200000	200000	350000	400000	450000
Project : 005 Satellite channel broadcasting to Europe, America and Australia.								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	064	Capacity and broadcasting charges of the satellite channel	909845	444000	444000	444000	444000	444000
		Total of Item	909845	444000	444000	444000	444000	444000
		Total of Project	909845	444000	444000	444000	444000	444000
Project : 006 Broadcasting the satellite channel on the Arabsat								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	064	Capacity and broadcasting charges of the satellite channel	269019	196000	196000	196000	196000	196000
		Total of Item	269019	196000	196000	196000	196000	196000
		Total of Project	269019	196000	196000	196000	196000	196000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8422 Television								
Project : 007 Broadcasting the satellite channel on the Nilesat								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	064	Capacity and broadcasting charges of the satellite channel	589083	320000	320000	320000	320000	320000
	138	Broadcasting charges of TV channels with high-quality technical (HD)	900000	960000	960000	960000	960000	960000
		Total of Item	1489083	1280000	1280000	1280000	1280000	1280000
		Total of Project	1489083	1280000	1280000	1280000	1280000	1280000
Project : 009 Land channel transmission								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	113	Charges of land broadcasting frequencies	350000	750000	750000	400000	350000	350000
		Total of Item	350000	750000	750000	400000	350000	350000
		Total of Project	350000	750000	750000	400000	350000	350000
Project : 011 Use of Solar Energy Project								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	400000	400000	450000	150000	150000
		Total of Item	0	400000	400000	450000	150000	150000
		Total of Project	0	400000	400000	450000	150000	150000
Project : 012 Transformation from digital broadcasting to high quality broadcasting								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	020	Engineering fittings	50000	70000	70000	70000	70000	70000
		Total of Item	50000	70000	70000	70000	70000	70000
		Total of Project	50000	70000	70000	70000	70000	70000
		Total of Program	5883192	6350000	6350000	6445000	6255000	6315000

8423 Program Radio**Objective of the program :**

- Covering the entire area of the Kingdom with radio broadcasting, creating and developing the broadcasting content through the usage of developed technological and technical techniques and broadcasting radio programs and covering the national events and occasions.

The strategic objective related to the program :

- Full coverage of the Kingdom's area for radio and television broadcasting and coverage of the national events and all that matters to the citizen

Directorates associated with the program :

- Radio Programmes Directorate.
- Radio News Directorate.
- Directorate of Radio and Television Engineering.
- Directorate of Information Technology.
- Directorate of Supporting Engineering Services.
- International and public relations Unit.

Services provided by the program :

- Media coverage : comprehensive media coverage for all public events and private occasions.
- Advertisements : request for publishing commercial advertisements through the radio.
- Archiving : request for obtaining materials from the radio.

Program's main outputs and results during the years (2025 -2027):

- Production of radio programmes containing issues of concern to citizens of an innovative nature.
- Launching the Corporation's platform on the web.
- Advanced infrastructure and high-quality studios to keep pace with global development.
- Development and modernization of the editorial system in the Directorate of Radio News.

The Program's challenges :

- Weak financial resources that would develop the Corporation's work.

Actions to address challenges and improve services provided:

- Conducting field studies on various segments of society and partners.
- Working on the development of radio programmes through the development of media format and content provided by the Corporation on all working and affiliated channels.
- Upgrading technical and engineering capacity and upgrading infrastructure from engineering equipment and studios.

Gender:

- The programme focuses on women's issues in particular, as well as young people, children and persons with disabilities.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (259) staff, including (168) males and (91) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	805,352	949,000	1,121,514	1,145,405	1,170,000
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	725,746	1,073,950	1,214,950	1,160,900	1,135,050
Child	555,891	822,600	930,600	889,200	869,400
Total appropriations directed for females	1,531,098	2,022,950	2,336,464	2,306,305	2,305,050
Total appropriations directed for Child	555,891	822,600	930,600	889,200	869,400

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of Jordanian citizen's listening to the Radio compared to other radio stations	2018	90%	91%	92%	92%	93%	94%	95%
2	Number of religious, cultural and social awareness programs, annually	2018	10	13	14	14	15	16	17
3	Number of major series, annually	2018	12	16	16	16	17	18	19
4	Number of radio broadcast hours (sports programs), annually	2018	550	571	572	572	573	574	575

Chapter 8127 - Jordan Radio and Television Corporation

8423 Program Radio							
Appropriations 8423 Program Radio Per Activities and Projects							
(In JDs)							
Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		2,938,086	3,636,000	3,365,000	4,157,000	4,225,000	4,295,000
601	Radio Management	2,938,086	3,636,000	3,365,000	4,157,000	4,225,000	4,295,000
Capital Expenditures		898,211	1,350,000	1,350,000	1,620,000	1,505,000	1,450,000
002	Maintaining and modernizing radio's studios	760,927	1,200,000	1,200,000	1,300,000	1,250,000	1,300,000
003	Transmission stations and radio external transmission vehicles	137,284	150,000	150,000	320,000	255,000	150,000
Program		898,211	1,350,000	1,350,000	1,620,000	1,505,000	1,450,000
Total Program		3,836,297	4,986,000	4,715,000	5,777,000	5,730,000	5,745,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 8127 - Jordan Radio and Television Corporation

(In JDs)

Program : 8423 - Radio								
Activity : 601 - Radio Management								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	6000	0	0	0	0
	102	Unclassified Employees	570880	620000	550000	570000	582000	594000
	105	Personal Cost of Living Allowance	260280	340000	270000	281000	286000	291000
	106	Family Cost of Living Allowance	24693	35000	25000	28000	28000	28000
	110	Overtime Allowance	8594	3000	3000	50000	50000	50000
	111	Additional Allowance	760029	810000	770000	790000	795000	800000
	112	Other Allowances	141268	180000	150000	156000	160000	164000
	113	Transportation Allowance	88000	90000	90000	91000	92000	93000
	114	Transport Allowance	12085	3000	3000	4000	5000	6000
	116	Employees' Bonuses	200038	280000	280000	400000	400000	400000
	120	Contract Employees	34584	80000	40000	52000	57000	62000
	121	Fixed-term staff	0	0	0	70000	75000	82000
Total			2100451	2447000	2181000	2492000	2530000	2570000
2121		Social Security Contributions						
	301	Social Security	191705	254000	254000	700000	730000	760000
Total			191705	254000	254000	700000	730000	760000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	26469	30000	30000	35000	35000	35000
	203	Water	20000	20000	20000	30000	30000	30000
	204	Electricity	54637	250000	250000	250000	250000	250000
	205	Fuels	32359	35000	35000	35000	35000	35000
		002 Saloon vehicles	32359	35000	35000	35000	35000	35000
	206	Maintenance of Machines, furniture and accessories	2561	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	4537	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	3202	5000	5000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	4951	5000	5000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	14052	20000	20000	20000	20000	20000
	211	Cleaning services and supplies including cleaning contracts	57465	60000	60000	60000	60000	60000
	212	Insurance	0	30000	30000	35000	35000	35000
	213	Official Travel Missions	24888	25000	25000	25000	25000	25000
	214	Goods and services expenses	358009	380000	380000	380000	380000	380000
		029 Expenditures for Arab and local TV programs	112446	120000	120000	120000	120000	120000
		031 Shipment charges	9801	10000	10000	10000	10000	10000
		133 Purchasing individuals services	235762	250000	250000	250000	250000	250000
Total			603130	870000	870000	900000	900000	900000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	20000	20000	20000	20000	20000	20000
Total			20000	20000	20000	20000	20000	20000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	20000	20000	20000	20000	20000	20000
	303	Scientific scholarships and training courses	2800	5000	5000	10000	10000	10000
	305	Non-Employees' Bonuses	0	20000	15000	15000	15000	15000
Total			22800	45000	40000	45000	45000	45000
Total of Activity			2938086	3636000	3365000	4157000	4225000	4295000
Total of Program			2938086	3636000	3365000	4157000	4225000	4295000
Total of Chapter			17389709	19278000	18701000	20913000	21115000	21318000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8423 Radio								
Project : 002 Maintaining and modernizing radio's studios								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	740	20000	20000	20000	20000	20000
		Total of Item	740	20000	20000	20000	20000	20000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	45365	100000	100000	70000	80000	80000
		Total of Item	45365	100000	100000	70000	80000	80000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	559900	800000	800000	735000	650000	650000
		Total of Item	559900	800000	800000	735000	650000	650000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	10000	10000	20000	25000	30000
	023	Electrical devices and equipment	18577	20000	20000	40000	45000	50000
	026	Studio equipment	0	25000	25000	80000	120000	140000
	037	Radio furnishings	98336	150000	150000	100000	150000	150000
	060	Surveillance equipment	16300	40000	40000	40000	40000	40000
		Total of Item	133213	245000	245000	280000	380000	410000
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	4754	10000	10000	15000	20000	20000
	019	Spare parts supplies	16955	25000	25000	180000	100000	120000
		Total of Item	21709	35000	35000	195000	120000	140000
		Total of Project	760927	1200000	1200000	1300000	1250000	1300000
Project : 003 Transmission stations and radio external transmission vehicles								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	013	Maintenance and modernization of stations	58000	58000	58000	265000	70000	30000
		Total of Item	58000	58000	58000	265000	70000	30000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	033	Satellite Transceivers	0	9000	9000	45000	45000	45000
	037	Radio furnishings	79284	83000	83000	10000	140000	75000
		Total of Item	79284	92000	92000	55000	185000	120000
		Total of Project	137284	150000	150000	320000	255000	150000
		Total of Program	898211	1350000	1350000	1620000	1505000	1450000