

## **Chapter : 8156 Jordan Silos and Supply General Company**

**Creation :** Jordan Silos and Supply General Company was established by resolutions of the Ministers Council No.(657) and (1672) adopted on 5/9/2000 and 19/12/2000, by converting the storage projects in the Ministry of Supply (silos, mill, dry warehouses, refrigerated warehouses) into a public shareholding company whose entire capital of forty million JDs is owned by the government, and it was registered under No. (341) on 3/1/2001, and according to the Council of Ministers Resolution No. (223) dated 16/10/2016, the ownership of the government's shareholding in the company was transferred to the Government Investment Management Company (GIMC), and the government representatives in its board of directors considered representatives of GIMC.

**Vision :** Excellence in the efficiency of production, storage and handling.

**Mission :** Using the best practices to maintain stock within a maximum level of safety, and ongoing development of production specifications.

**Legal Framework :** Cabinet's two decisions taken No. (657) on 5/9/2000 and No. (1672) on 19/12/2000.

**Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :**

**First Priority :**

- Setting up a dry warehouse in Juwaydah Silos.

**Key procedures to achieve the first priority :**

- Removing the remains of the old Henger and replace it with the new Henger

**First Priority Outcomes :**

- Increased warehouse rental revenues at the Juweidah complex.

**First priority-related program :**

- Complexes and Mill Program (formerly Silos and Storage).

**Second Priority :**

- Sustainability of resources, upgrading the efficiency of infrastructure and reduction of operational costs.

**Key procedures to achieve the second priority :**

- Maintenance and replacement of old parts in silos
- Transition to energy-saving and efficient equipment
- Gradual transition to electricity and hybrid vehicles.

**Second Priority Outcomes :**

- Increasing the efficiency of the company's operations.
- Reducing the operational costs of storage and unloading operations.

**Second priority-related program :**

- Administration and Support Services Program.
- Complexes and Mill Program (formerly Silos and Storage).

**Tasks of the Ministry / Department :**

- Unloading grain-laden steamers (wheat, barley) whose main payload belongs to the Ministry of Industry, Trade and Supply, using modern discharging devices.
- Storing grains (wheat and barley) in the silos preserving their safety and validity for human and animal consumption.
- Leasing refrigerated and dry warehouses for private and public sectors.
- Packing barley in sacks.
- Producing and selling all the types of flour.
- Importing wheat for the purpose of using in the mill affiliated to the Company.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Improving the level of services provided for citizens and fairness in their distribution.

**Major Issues and Challenges which face the Ministry / Department :**

- Adopting the company mainly on the Ministry of Industry, Trade and Supply in storing in the silos.

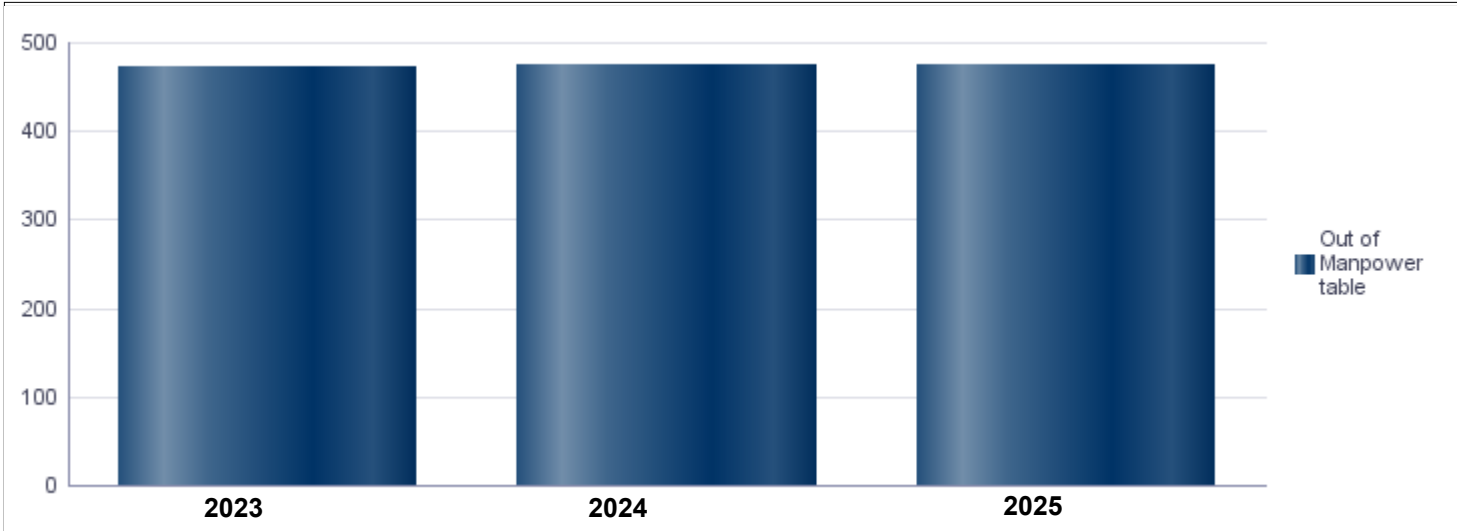
## Chapter : 8156 Jordan Silos and Supply General Company

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Lifting the company's storage capacity.	1 Storage capacity / in tons.	2022	740,000	740,000	840,000	740,000	840,000	940,000	940,000
2 - Increasing the company's institutional and management capacity.	1 Percentage of service recipients satisfaction.	2022	90%	90%	92%	92%	92%	93%	94%

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Out of Manpower table	Staff of the Company	451	20	471	454	20	474	454	20	474
Total Cost of Salaries		4846119	230360	5076479	5304682	266318	5571000	5715387	286613	6002000



### Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2024	Estimatec 2025												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Discharging truck / thousand ton.	2023	1601	1313	512	0	0	0	433	0	368	0	0	0	0	0	1313
2	Discharging ships / thousand ton.	2023	1947	1912	0	0	0	0	0	0	0	0	0	0	0	2000	2000
6	Storage in silos/thousand tons.	2023	138594	170165	41339	0	0	0	56867	0	49177	0	0	0	0	46617	194000

# Chapter : 8156 Jordan Silos and Supply General Company

( In JDs )

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
8942	601	Warehouses complexes and Juweidah mill	7732105	8305500	7889500	8986000	9433000
		Total of Program	7732105	8305500	7889500	8986000	9433000
8941	601	Administrative and Support Services	1514314	1740500	1671500	2068000	1997000
		Total of Program	1514314	1740500	1671500	2068000	1997000
		Total	9246419	10046000	9561000	11054000	11430000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
8942	001	Sustaining and maintaining complexed and the mill	3872492	2800000	2500000	2700000	3000000
		Total of Program	3872492	2800000	2500000	2700000	3000000
8941	004	Procurement of a building for the public administration.	0	1500000	500000	1600000	0
		Total of Program	0	1500000	500000	1600000	0
		Total	3872492	4300000	3000000	4300000	3000000

## Overall Summary of Expenditures for Chapter 8156- Jordan Silos and Supply General Company for the Years 2023 - 2027

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	9,246,419	10,046,000	9,561,000	11,054,000	1,493,000	11,430,000	11,715,000
Capital Expenditure	3,872,492	4,300,000	3,000,000	4,300,000	1,300,000	3,000,000	3,000,000
Total current and capital expenditure	13,118,911	14,346,000	12,561,000	15,354,000	2,793,000	14,430,000	14,715,000

### Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

#### Current expenditure :

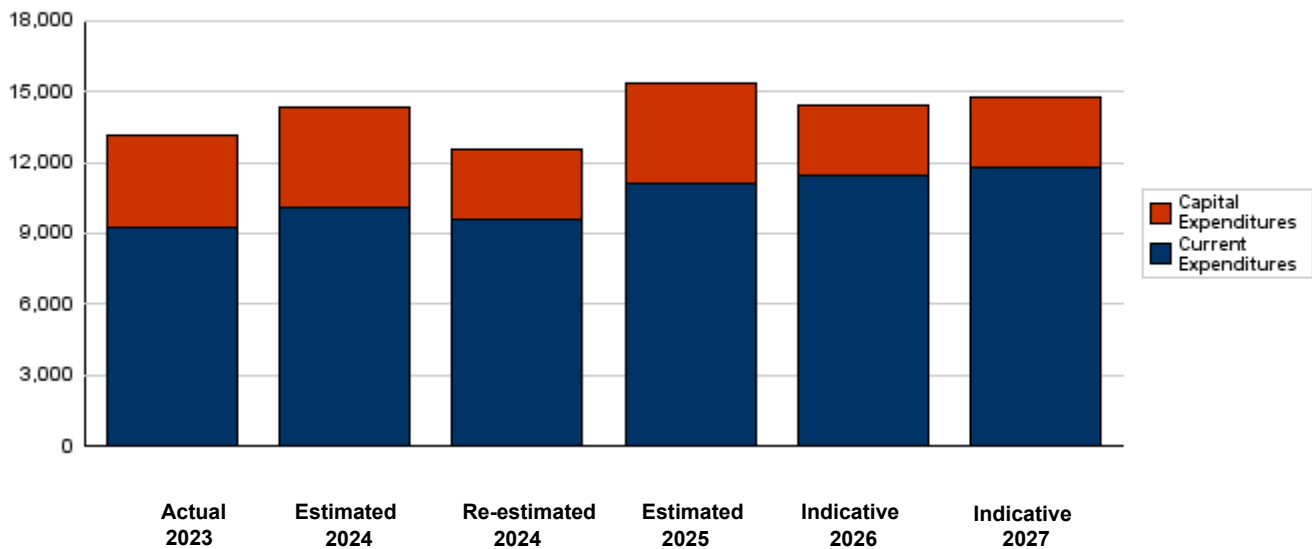
- Current expenditure increased by (1.493) million JDs, as a result of:
  - Compensations of employees group increased by (814) thousand JDs to cover the cost of the annual salary increase, the cost of the basic salary increase, the cost of the appointments under procedure and the rest of the vacancies, and reduction of the cost of termination of services.
  - Operational expenditure increased by (144) thousand JDs, mostly concentrated in the increase in electricity and income tax items.
  - Other expensenditure increased in the amount of (535) thousand JDs to cover the cost of contribution to health insurance.

#### Capital expenditure :

- Capital expenditures increased by (1.3) million JDs mostly concentrated in the project to purchase the building of the General Administration.

( Thousands of JDs )

Graph of the current and capital expenditures for the years 2023 - 2027



## Budget Summary

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Description		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>Revenues</b>							
142	Revenues of Selling Goods and Services	17375745	15482000	15482000	16645000	16771000	17100000
<b>Total Revenues</b>		<b>17375745</b>	<b>15482000</b>	<b>15482000</b>	<b>16645000</b>	<b>16771000</b>	<b>17100000</b>
<b>Expenditures</b>							
<b>A - Current Expenditures</b>							
211	Salaries, Wages and Allowances	4537871	4986000	4640000	5370000	5485000	5603000
212	Social Security Contributions	538608	585000	548000	632000	648000	664000
221	Use of Goods and Services	3808289	4100000	3998000	4142000	4378000	4520000
271	Pension and Compensations	136324	135000	135000	145000	148000	151000
282	Other Miscellaneous Expenditures	225327	240000	240000	765000	771000	777000
<b>Total Current Expenditures</b>		<b>9246419</b>	<b>10046000</b>	<b>9561000</b>	<b>11054000</b>	<b>11430000</b>	<b>11715000</b>
<b>B - Capital Expenditures</b>							
202001	Capital - Domestic Funding	3872492	4300000	3000000	4300000	3000000	3000000
<b>Total Capital Expenditures</b>		<b>3872492</b>	<b>4300000</b>	<b>3000000</b>	<b>4300000</b>	<b>3000000</b>	<b>3000000</b>
<b>Total Expenditures</b>		<b>13118911</b>	<b>14346000</b>	<b>12561000</b>	<b>15354000</b>	<b>14430000</b>	<b>14715000</b>
<b>Deficit \ Surplus before Financing</b>		<b>4256834</b>	<b>1136000</b>	<b>2921000</b>	<b>1291000</b>	<b>2341000</b>	<b>2385000</b>
<b>FINANCING BUDGET</b>							
<b>A - Uses</b>							
5114001	Transferring the surplus of governmental units to the Treasury	4000000	3000000	3000000	3000000	3500000	4000000
5119007	Reserves for Liabilities Repayment	22934000	19210000	22855000	21146000	19987000	18372000
<b>Total Uses</b>		<b>26934000</b>	<b>22210000</b>	<b>25855000</b>	<b>24146000</b>	<b>23487000</b>	<b>22372000</b>
<b>B - Sources</b>							
4113001	Budget Surplus before financing	4256834	1136000	2921000	1291000	2341000	2385000
4119004	Usage of reserves for liabilities repayment	22677166	21074000	22934000	22855000	21146000	19987000
<b>Total Sources</b>		<b>26934000</b>	<b>22210000</b>	<b>25855000</b>	<b>24146000</b>	<b>23487000</b>	<b>22372000</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs )

Group No.	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
1421		Sales of Market Governmental Units						
	049	Current Revenues for Jordan Silos and Supply General Company						
	001	Revenues from Silos storage	6015994	6296000	6296000	7195000	7213000	7300000
	002	Revenues of refrigerators, warehouses and hangers	594539	1000000	1000000	1000000	1018000	1078000
	003	Revenues of unloading ships and dumper trucks	3947552	3770000	3770000	3900000	3918000	4000000
	004	Sacking revenues	1731969	1726000	1726000	1900000	1918000	1950000
	005	Revenues of subsidiary company -Jwaydeh Mills	4049194	2500000	2500000	2050000	2068000	2100000
	006	Scale revenues	100673	120000	120000	100000	118000	136000
	999	Miscellaneous Revenues	935824	70000	70000	500000	518000	536000
		Total of Item	17375745	15482000	15482000	16645000	16771000	17100000
		Total	17375745	15482000	15482000	16645000	16771000	17100000
		Total Revenues	17375745	15482000	15482000	16645000	16771000	17100000

## Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 8156 Jordan Silos and Supply General Company

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	1135743	1240000	1130000	1365000	1382000	1414000
	103	Comprehensive Contract Employees	266772	415000	340000	454000	473000	481000
	105	Personal Cost of Living Allowance	1349324	1410000	1315000	1400000	1445000	1489000
	106	Family Cost of Living Allowance	92477	100000	92000	101000	104000	106000
	110	Overtime Allowance	678000	685000	685000	789000	789000	789000
	111	Additional Allowance	172976	190000	180000	214000	219000	224000
	112	Other Allowances	5739	6000	6000	6000	6000	6000
	114	Transport Allowance	39840	50000	42000	56000	58000	60000
	116	Employees' Bonuses	797000	890000	850000	985000	1009000	1034000
<b>Total</b>			<b>4537871</b>	<b>4986000</b>	<b>4640000</b>	<b>5370000</b>	<b>5485000</b>	<b>5603000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	538608	585000	548000	632000	648000	664000
<b>Total</b>			<b>538608</b>	<b>585000</b>	<b>548000</b>	<b>632000</b>	<b>648000</b>	<b>664000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	80000	80000	80000	80000	0	0
	202	Telecommunications Services	14662	24000	20000	24000	25000	25000
	203	Water	69675	80000	77000	80000	85000	90000
	204	Electricity	1055000	1100000	1075000	1100000	1150000	1200000
	205	Fuels	147000	120000	120000	130000	135000	140000
	206	Maintenance of Machines, furniture and acces	578670	525000	525000	405000	575000	600000
	207	Maintenance of vehicles, equipment and acces	59875	60000	60000	60000	63000	66000
	208	Repair and maintenance of buildings and acce	25557	40000	40000	45000	45000	45000
	209	Stationery,Publications and Office Supplies	30929	26000	26000	26000	28000	30000
	210	Substances and raw materials (medicines, clo	20457	40000	40000	50000	50000	50000
	211	Cleaning services and supplies including clea	20987	30000	30000	30000	32000	34000
	212	Insurance	314426	330000	330000	330000	330000	330000
	213	Official Travel Missions	1386	10000	10000	10000	10000	10000
	214	Goods and services expenses	1389665	1635000	1565000	1772000	1850000	1900000
<b>Total</b>			<b>3808289</b>	<b>4100000</b>	<b>3998000</b>	<b>4142000</b>	<b>4378000</b>	<b>4520000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		<b>Pension and Compensations</b>						
	308	Pension and Compensations	136324	135000	135000	145000	148000	151000
<b>Total</b>			<b>136324</b>	<b>135000</b>	<b>135000</b>	<b>145000</b>	<b>148000</b>	<b>151000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	135670	150000	150000	670000	676000	682000
	303	Scientific scholarships and training courses	5726	5000	5000	10000	10000	10000
	305	Non-Employees' Bonuses	83931	85000	85000	85000	85000	85000
<b>Total</b>			<b>225327</b>	<b>240000</b>	<b>240000</b>	<b>765000</b>	<b>771000</b>	<b>777000</b>
<b>Total of Chapter</b>			<b>9246419</b>	<b>10046000</b>	<b>9561000</b>	<b>11054000</b>	<b>11430000</b>	<b>11715000</b>



# Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 8156 Jordan Silos and Supply General Company

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		<b>Expenditures</b>						
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	600000	400000	220000	200000	200000
	512	Operating and Sustaining Expenditures	50000	300000	300000	470000	300000	300000
		<b>Total</b>	<b>50000</b>	<b>900000</b>	<b>700000</b>	<b>690000</b>	<b>500000</b>	<b>500000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	30000	30000	50000	30000	30000
		<b>Total</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>50000</b>	<b>30000</b>	<b>30000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	3004853	295000	295000	310000	600000	600000
	513	Buildings	0	1500000	500000	1500000	0	0
		<b>Total</b>	<b>3004853</b>	<b>1795000</b>	<b>795000</b>	<b>1810000</b>	<b>600000</b>	<b>600000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	508805	690000	690000	405000	830000	820000
	506	Vehicles and Equipment	185775	265000	265000	455000	0	0
		<b>Total</b>	<b>694580</b>	<b>955000</b>	<b>955000</b>	<b>860000</b>	<b>830000</b>	<b>820000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	10494	20000	20000	110000	40000	50000
		<b>Total</b>	<b>10494</b>	<b>20000</b>	<b>20000</b>	<b>110000</b>	<b>40000</b>	<b>50000</b>
3122		Inventories						
	503	Materials and supplies	112565	600000	500000	700000	1000000	1000000
		<b>Total</b>	<b>112565</b>	<b>600000</b>	<b>500000</b>	<b>700000</b>	<b>1000000</b>	<b>1000000</b>
3141		Lands						
	507	Lands	0	0	0	80000	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80000</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>3872492</b>	<b>4300000</b>	<b>3000000</b>	<b>4300000</b>	<b>3000000</b>	<b>3000000</b>

**Appropriations directed for females and child according to chapter : 8156 Jordan Silos and  
Supply General Company**

( In JDs )

<b>Description</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>Females</b>	<b>230,360</b>	<b>266,318</b>	<b>286,613</b>	<b>294,392</b>	<b>301,785</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>3,779,943</b>	<b>4,124,250</b>	<b>4,395,440</b>	<b>3,899,590</b>	<b>3,970,560</b>
<b>Child</b>	<b>2,895,276</b>	<b>3,159,000</b>	<b>3,366,720</b>	<b>2,986,920</b>	<b>3,041,280</b>
<b>Total appropriations directed for females</b>	<b>4,010,303</b>	<b>4,390,568</b>	<b>4,682,053</b>	<b>4,193,982</b>	<b>4,272,345</b>
<b>Total appropriations directed for Child</b>	<b>2,895,276</b>	<b>3,159,000</b>	<b>3,366,720</b>	<b>2,986,920</b>	<b>3,041,280</b>

**8941 Program Administration and Support Services****Objective of the program :**

- Providing logistic, consultative, administrative and financial services for all the Company's programs.

**The strategic objective related to the program :**

Increasing the company's institutional and management capacity.

**Directorates associated with the program :**

- Administrative and Commercial Affairs Directorate
- Financial Affairs Directorate
- Technical Affairs and Follow up Directorate
- Legal Affairs Directorate

**Services provided by the program :**

- Consultative, administrative and financial services.
- Tenders studies.

**Program's main outputs and results during the years (2025 -2027):**

- Expanding the application of ERP (to automate administrative, financial and logistics operations).
- Qualifying and training staff to improve the efficiency of institutional performance.

**The Program's challenges :**

- Lack of flexibility in the implementation of ERP due to lack of staff and equipment required for the programme.
- Difficulty in training staff in the complexes because of the lack of availability of training centres in the governorates.

**Actions to address challenges and improve services provided:**

- Work to recruit and train new staff on the new system and purchase the necessary equipment
- Conducting memorandums of understanding with educational institutes in the governorates to exchange experiences.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 50 ) staff, including ( 38 ) males and ( 12 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	146,060	174,960	188,160	193,920	199,200
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	425,693	1,180,405	1,355,480	558,830	580,920
Child	326,063	904,140	1,038,240	428,040	444,960
Total appropriations directed for females	571,753	1,355,365	1,543,640	752,750	780,120
Total appropriations directed for Child	326,063	904,140	1,038,240	428,040	444,960

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	PreliminarySelf Evaluation 2024	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of staff satisfaction.	2022	82%	80%	84%	82%	85%	86%	86%

**Appropriations 8941 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		1,514,314	1,740,500	1,671,500	2,068,000	1,997,000	2,066,000
601	Administrative and Support Services	1,514,314	1,740,500	1,671,500	2,068,000	1,997,000	2,066,000
Capital Expenditures		0	1,500,000	500,000	1,600,000	0	0
004	Procurement of a building for the public administration.	0	1,500,000	500,000	1,600,000	0	0
Program		0	1,500,000	500,000	1,600,000	0	0
Total Program		1,514,314	3,240,500	2,171,500	3,668,000	1,997,000	2,066,000

# Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 8156 - Jordan Silos and Supply General Company

(In JDs)

Program : 8941 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	160000	185000	180000	217000	222000	228000
	103	Comprehensive Contract Employees	75233	110000	75000	68000	73000	75000
	105	Personal Cost of Living Allowance	126677	138000	135000	150000	155000	159000
	106	Family Cost of Living Allowance	7000	7000	7000	8000	8000	8000
	110	Overtime Allowance	10000	20000	20000	20000	20000	20000
	111	Additional Allowance	34000	40000	40000	48000	49000	50000
	112	Other Allowances	924	1000	1000	1000	1000	1000
	114	Transport Allowance	13840	15000	15000	18000	19000	20000
	116	Employees' Bonuses	110000	125000	125000	166000	170000	175000
	001	Employees' bonuses	10000	15000	15000	25000	26000	27000
	011	Additional Salaries	100000	110000	110000	141000	144000	148000
<b>Total</b>			<b>537674</b>	<b>641000</b>	<b>598000</b>	<b>696000</b>	<b>717000</b>	<b>736000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	70910	88000	78000	88000	91000	94000
<b>Total</b>			<b>70910</b>	<b>88000</b>	<b>78000</b>	<b>88000</b>	<b>91000</b>	<b>94000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	80000	80000	80000	80000	0	0
	202	Telecommunications Services	2221	4000	4000	4000	4000	4000
	203	Water	0	0	0	5000	5000	5000
	204	Electricity	0	0	0	25000	25000	25000
	205	Fuels	5000	5000	5000	5000	5000	5000
	002	Saloon vehicles	5000	5000	5000	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	2048	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	4875	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	557	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	3677	4000	4000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	37	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	987	3000	3000	3000	3000	3000
	212	Insurance	2285	4000	4000	4000	4000	4000
	213	Official Travel Missions	757	2000	2000	2000	2000	2000
	214	Goods and services expenses	654214	751500	735500	910000	892000	937000
	001	Events and hospitality	1000	1000	1000	1000	1000	1000
	008	Advertisements and subscriptions	7238	7500	7500	7000	7000	7000
	028	Professional services expenditures	7995	9000	9000	9000	10000	10000
	056	Legal consultations	0	1000	1000	1000	2000	2000
	058	Judicial compensations	18167	136000	120000	120000	60000	60000
	083	Banking expenses	432	1000	1000	1000	1000	1000
	084	Fees and licenses	15000	15000	15000	10000	10000	15000
	099	Income tax	578469	550000	550000	730000	770000	810000
	101	Computerization and Internet expenditures	25913	31000	31000	31000	31000	31000
<b>Total</b>			<b>756658</b>	<b>870500</b>	<b>854500</b>	<b>1059000</b>	<b>961000</b>	<b>1006000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	308	Pension and Compensations	44271	35000	35000	35000	36000	37000
<b>Total</b>			<b>44271</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>	<b>36000</b>	<b>37000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	20001	21000	21000	103000	105000	106000
	014	Saving Fund contribution	20001	21000	21000	28000	30000	31000
	016	Health insurance contributions	0	0	0	75000	75000	75000
	303	Scientific scholarships and training courses	3000	3000	3000	5000	5000	5000
	305	Non-Employees' Bonuses	81800	82000	82000	82000	82000	82000
	006	Bonuses for the members of board of directors	81800	82000	82000	82000	82000	82000
<b>Total</b>			<b>104801</b>	<b>106000</b>	<b>106000</b>	<b>190000</b>	<b>192000</b>	<b>193000</b>
<b>Total of Activity</b>			<b>1514314</b>	<b>1740500</b>	<b>1671500</b>	<b>2068000</b>	<b>1997000</b>	<b>2066000</b>
<b>Total of Program</b>			<b>1514314</b>	<b>1740500</b>	<b>1671500</b>	<b>2068000</b>	<b>1997000</b>	<b>2066000</b>

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

### Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Program : 8941 Administration and Support Services								
Project : 004 Procurement of a building for the public administration.								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	0	1500000	500000	1500000	0	0
		<b>Total of Item</b>	0	1500000	500000	1500000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	100000	0	0
		<b>Total of Item</b>	0	0	0	100000	0	0
		<b>Total of Project</b>	0	1500000	500000	1600000	0	0
		<b>Total of Program</b>	0	1500000	500000	1600000	0	0

**8942 Program Complexes and Grinder (Silos and Storage previously)****Objective of the program :**

The main services provided by the Company is storing wheat and barley in silos, storing dry food in the warehouses, storing frozen food, fruits and vegetables in refrigerated warehouses (refrigerators), wheat gringing in Juweidah mills, and other supportive services provided by the company such as unloading freight cars and unloading ships and samples test in their labs.

**The strategic objective related to the program :**

Upgrading the storage capacity of the Company.

**Directorates associated with the program :**

- Al-Juweidah Complex
- Rusayfeh Complex
- North Complex
- Aqaba Complex
- Al-Juweidah Mill

**Services provided by the program :**

- 1- Storage of wheat and barley in the silos of the Ministry of Industry and Trade and private companies.
- 2- Storage of dry food stuff in the warehouses.
- 3- Strorage of frozen food stuff and vegetables and fruits in the refrigerated warehouses (refrigerators).
- 4- Grinding wheat in Jwaydah mills and selling it.

**Program's main outputs and results during the years (2025 -2027):**

- Increasing the company's competitiveness in domestic and foreign markets.
- Installation of a new flour filling machine.
- Conversion to automatic filling machines.

**The Program's challenges :**

- Restriction of cereal supply chain.
- Impact of regional and global conflicts on supply chains.
- Limited availability of local agents for the purchase of flour filling machine and shawl filling machines.

**Actions to address challenges and improve services provided:**

- Conducting studies of local markets and developing appropriate products.
- Marketing and rental of dry and refrigerated warehouses.
- Work to purchase machines from authorized suppliers.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 424 ) staff, including ( 416 ) males and ( 8 ) females .

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
Females	84,300	91,358	98,453	100,472	102,585
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,354,250	2,943,845	3,039,960	3,340,760	3,389,640
Child	2,569,213	2,254,860	2,328,480	2,558,880	2,596,320
Total appropriations directed for females	3,438,550	3,035,203	3,138,413	3,441,232	3,492,225
Total appropriations directed for Child	2,569,213	2,254,860	2,328,480	2,558,880	2,596,320

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Percentage of preserve the stored materials on their quality in storage.	2022	92%	95%	96%	96%	97%	98%	98%

**Appropriations 8942 Program Complexes and Grinder (Silos and Storage previously) Per Activities and Projects****(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Current Expenditures</b>		7,732,105	8,305,500	7,889,500	8,986,000	9,433,000	9,649,000
601	Warehouses complexes and Juweidah mill	7,732,105	8,305,500	7,889,500	8,986,000	9,433,000	9,649,000
<b>Capital Expenditures</b>		3,872,492	2,800,000	2,500,000	2,700,000	3,000,000	3,000,000
001	Sustaining and maintaining complexed and the mill	3,872,492	2,800,000	2,500,000	2,700,000	3,000,000	3,000,000
<b>Program</b>		3,872,492	2,800,000	2,500,000	2,700,000	3,000,000	3,000,000
<b>Total Program</b>		11,604,597	11,105,500	10,389,500	11,686,000	12,433,000	12,649,000

# Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 8156 - Jordan Silos and Supply General Company

(In JDs)

Program : 8942 - Complexes and Grinder (Silos and Storage previously)								
Activity : 601 - Warehouses complexes and Juweidah mill								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	975743	1055000	950000	1148000	1160000	1186000
	103	Comprehensive Contract Employees	191539	305000	265000	386000	400000	406000
	105	Personal Cost of Living Allowance	1222647	1272000	1180000	1250000	1290000	1330000
	106	Family Cost of Living Allowance	85477	93000	85000	93000	96000	98000
	110	Overtime Allowance	668000	665000	665000	769000	769000	769000
	111	Additional Allowance	138976	150000	140000	166000	170000	174000
	112	Other Allowances	4815	5000	5000	5000	5000	5000
	114	Transport Allowance	26000	35000	27000	38000	39000	40000
	116	Employees' Bonuses	687000	765000	725000	819000	839000	859000
	001	Employees' bonuses	15000	15000	15000	20000	21000	22000
	011	Additional Salaries	672000	750000	710000	799000	818000	837000
<b>Total</b>			<b>4000197</b>	<b>4345000</b>	<b>4042000</b>	<b>4674000</b>	<b>4768000</b>	<b>4867000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	467698	497000	470000	544000	557000	570000
<b>Total</b>			<b>467698</b>	<b>497000</b>	<b>470000</b>	<b>544000</b>	<b>557000</b>	<b>570000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	12441	20000	16000	20000	21000	21000
	203	Water	69675	80000	77000	75000	80000	85000
	204	Electricity	1055000	1100000	1075000	1075000	1125000	1175000
	205	Fuels	142000	115000	115000	125000	130000	135000
	002	Saloon vehicles	142000	115000	115000	125000	130000	135000
	206	Maintenance of Machines, furniture and accessories	576622	520000	520000	400000	570000	595000
	207	Maintenance of vehicles, equipment and accessories	55000	55000	55000	55000	58000	61000
	208	Repair and maintenance of buildings and accessories	25000	37000	37000	42000	42000	42000
	209	Stationery, Publications and Office Supplies	27252	22000	22000	22000	24000	26000
	210	Substances and raw materials (medicines, clothes, food, films, etc.)	20420	36000	36000	46000	46000	46000
	211	Cleaning services and supplies including cleaning contracts	20000	27000	27000	27000	29000	31000
	212	Insurance	312141	326000	326000	326000	326000	326000
	213	Official Travel Missions	629	8000	8000	8000	8000	8000
	214	Goods and services expenses	735451	883500	829500	862000	958000	963000
	001	Events and hospitality	2000	2000	2000	2000	2000	2000
	008	Advertisements and subscriptions	3744	500	500	1000	1000	1000
	028	Professional services expenditures	400	3000	3000	3000	4000	4000
	032	Renting vehicles and trucks	2334	10000	10000	20000	25000	25000
	064	Maintaining water and Sewerage networks	513	5000	5000	5000	5000	5000
	079	Laboratory tests	15000	13000	13000	15000	15000	15000
	081	Stamps, fines and violations	21557	5000	5000	10000	10000	10000
	083	Banking expenses	89	1000	1000	1000	1000	1000
	084	Fees and licenses	17688	15000	15000	10000	15000	15000
	101	Computerization and Internet expenditures	5000	5000	5000	5000	5000	5000
	111	Loading and sacking wages	397000	460000	450000	460000	460000	460000
	112	Ships unloading wages	54362	45000	45000	55000	55000	60000
	113	Filling and packaging	141935	209000	165000	165000	250000	250000
	123	Transmission and distribution of flour	1808	10000	10000	10000	10000	10000
	124	Bran extraction expenses	72021	100000	100000	100000	100000	100000
<b>Total</b>			<b>3051631</b>	<b>3229500</b>	<b>3143500</b>	<b>3083000</b>	<b>3417000</b>	<b>3514000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	308	Pension and Compensations	92053	100000	100000	110000	112000	114000
<b>Total</b>			<b>92053</b>	<b>100000</b>	<b>100000</b>	<b>110000</b>	<b>112000</b>	<b>114000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	115669	129000	129000	567000	571000	576000
	014	Saving Fund contribution	115669	129000	129000	142000	144000	147000
	016	Health insurance contributions	0	0	0	425000	427000	429000
	303	Scientific scholarships and training courses	2726	2000	2000	5000	5000	5000
	305	Non-Employees' Bonuses	2131	3000	3000	3000	3000	3000
<b>Total</b>			<b>120526</b>	<b>134000</b>	<b>134000</b>	<b>575000</b>	<b>579000</b>	<b>584000</b>
<b>Total of Activity</b>			<b>7732105</b>	<b>8305500</b>	<b>7889500</b>	<b>8986000</b>	<b>9433000</b>	<b>9649000</b>
<b>Total of Program</b>			<b>7732105</b>	<b>8305500</b>	<b>7889500</b>	<b>8986000</b>	<b>9433000</b>	<b>9649000</b>
<b>Total of Chapter</b>			<b>9246419</b>	<b>10046000</b>	<b>9561000</b>	<b>11054000</b>	<b>11430000</b>	<b>11715000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

## Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Program : 8942 Complexes and Grinder (Silos and Storage previously)								
Project : 001 Sustaining and maintaining complexed and the mill								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	600000	400000	220000	200000	200000
		<b>Total of Item</b>	0	600000	400000	220000	200000	200000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	50000	300000	300000	470000	300000	300000
		<b>Total of Item</b>	50000	300000	300000	470000	300000	300000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	30000	30000	50000	30000	30000
		<b>Total of Item</b>	0	30000	30000	50000	30000	30000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	3004853	295000	295000	310000	600000	600000
		<b>Total of Item</b>	3004853	295000	295000	310000	600000	600000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	14813	15000	15000	25000	30000	35000
	003	Office supplies and equipment	9560	15000	15000	5000	5000	5000
	009	Laboratories and Measurement Devices	49076	200000	200000	50000	150000	180000
	012	Air Conditioners	6842	15000	15000	30000	35000	40000
	023	Electrical devices and equipment	278167	300000	300000	260000	500000	500000
	031	Electronic panels	0	10000	10000	0	0	0
	036	Cameras	131448	110000	110000	10000	10000	10000
	042	Measurement scales	0	5000	5000	0	0	0
	068	Solar cells generating the electric energy	18899	20000	20000	25000	100000	50000
		<b>Total of Item</b>	508805	690000	690000	405000	830000	820000
	506	Vehicles and Equipment						
	001	Saloon cars	0	50000	50000	100000	0	0
	003	Pick-up vehicles	20700	0	0	100000	0	0
	005	Medium-size passenger buses	43000	0	0	105000	0	0
	006	Passenger mini-buses	0	35000	35000	0	0	0
	007	Tank trucks	0	130000	130000	0	0	0
	011	Trucks	48000	0	0	30000	0	0
	014	Heavy equipment	0	50000	50000	0	0	0
	015	Cranes	74075	0	0	120000	0	0
		<b>Total of Item</b>	185775	265000	265000	455000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	10494	20000	20000	10000	40000	50000
		<b>Total of Item</b>	10494	20000	20000	10000	40000	50000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	112565	600000	500000	700000	1000000	1000000
		<b>Total of Item</b>	112565	600000	500000	700000	1000000	1000000



## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

**Chapter : 8156 Jordan Silos and Supply General Company**

(In JDs)

Program : 8942 Complexes and Grinder (Silos and Storage previously)								
Project : 001 Sustaining and maintaining complexed and the mill								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	80000	0	0
		<b>Total of Item</b>	0	0	0	80000	0	0
		<b>Total of Project</b>	3872492	2800000	2500000	2700000	3000000	3000000
		<b>Total of Program</b>	3872492	2800000	2500000	2700000	3000000	3000000