

Chapter : 8157 Amman Stock Exchange Company

Creation : Amman Stock Exchange (ASE) was established on 11 March 1999, as an independent, non-profit institution authorized to operate as a market regulating for trading securities in the Kingdom. On 20 February 2017, the ASE was registered as a public shareholding company wholly owned by the government and the ASE is the general and real legal successor to the ASE. The ASE is managed by a seven-members Board of Directors appointed by the General Assembly and a full-time Executive Director who manages and follows up the day-to-day business of the ASE.

Vision : An advanced financial market, legislatively and technically distinguished regionally and globally in line with the global standards in the field of financial markets and contributes to providing an attractive investment environment.

Mission : Providing an organized, fair, transparent, and efficient market for trading securities in Jordan, and providing a safe environment for trading securities to increase trust in the stock market and serving the national economy.

Legal Framework : The Amman Stock Exchange (ASE) was established as a public shareholding company in the companies register public shareholding company under No. (468) on 20/2/2017 as per the Statute and Articles of Incorporation.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Promoting investment awareness.

Key procedures to achieve the first priority :

- Holding educational lectures for universities and the community.
- Conducting training courses at universities.

First Priority Outcomes :

- Promoting investor culture in the community.
- Promoting the culture of university students.

First priority-related program :

- Administration and Support Services.

Second Priority :

- Rehabilitation and development of technological infrastructure on the Amman Stock exchange

Key procedures to achieve the second priority :

- Modernizing backup hardware and software.
- Annual payment of the electronic trading system.

Second Priority Outcomes :

- Getting backups of servers, software and databases used by the stock exchange.

Second priority-related program :

- Trading in securities.

Third Priority :

- Building and developing a sustainable market.

Key procedures to achieve the third priority :

- Raising companies' awareness of the concept of sustainability and measuring their implementation of these principles.
- Launching sustainability index.

Third Priority Outcomes :

- Filling in an annual form/questionnaire that measures the extent to which sustainability principles are applied by target companies (first market).
- Increasing companies' commitment to the concept of sustainability as the application of sustainability standards comes in compliance with international standards.

Third priority-related program :

- Trading in securities.

Priority of climate change :

- Preparing disclosure manual about the climate change.

Key procedures to achieve climate change-related priority :

- Launching the Climate Change Disclosure Manual and training ASE20 companies on how to disclose this information.

The following outcomes are expected to be achieved for the priority of climate change :

- Applying the best standards and practices related to disclosure and transparency standards.
- Promoting the attractiveness of Jordanian companies for local and foreign investment.

Program of climate change-related priority :

- Trading in securities.

Tasks of the Ministry / Department :

- Practicing all activities of financial securities markets, goods and derivatives, operating, managing and developing them inside and outside the kingdom.
- Disseminating the culture of investment in the securities markets and developing knowledge relating to the financial markets and services provided by the company.
- Providing the appropriate climate to ensure the interaction of offer and demand forces on circulated financial securities as per the principles of clear and accurate circulation.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Stimulating local and international investments by developing a framework for an investment-attractive environment.

Major Issues and Challenges which face the Ministry / Department :

- The migration of specialized experiences and competencies in the field of financial markets from the stock exchange to the surrounding and economic markets in the region and the world.
- The Stock Exchange shall not be exempt from or reduced by the annual renewal fee imposed by the Securities Commissions in the amount of (200) thousand JDs.
- Failure to approve the exchange's return system, resulting in lower revenues and difficulty in covering current and capital expenditure.
- Competition in attracting domestic and foreign investments with regional and global markets.
- Weak institutional investment and banks' investment in the stock exchange.
- The difficulty of providing the necessary financing for the exchange projects when approving the stock exchange's estimated budget.
- The possibility of licensing other financial markets under the law, which may result in difficulty in obtaining the required project funding and hiring staff.
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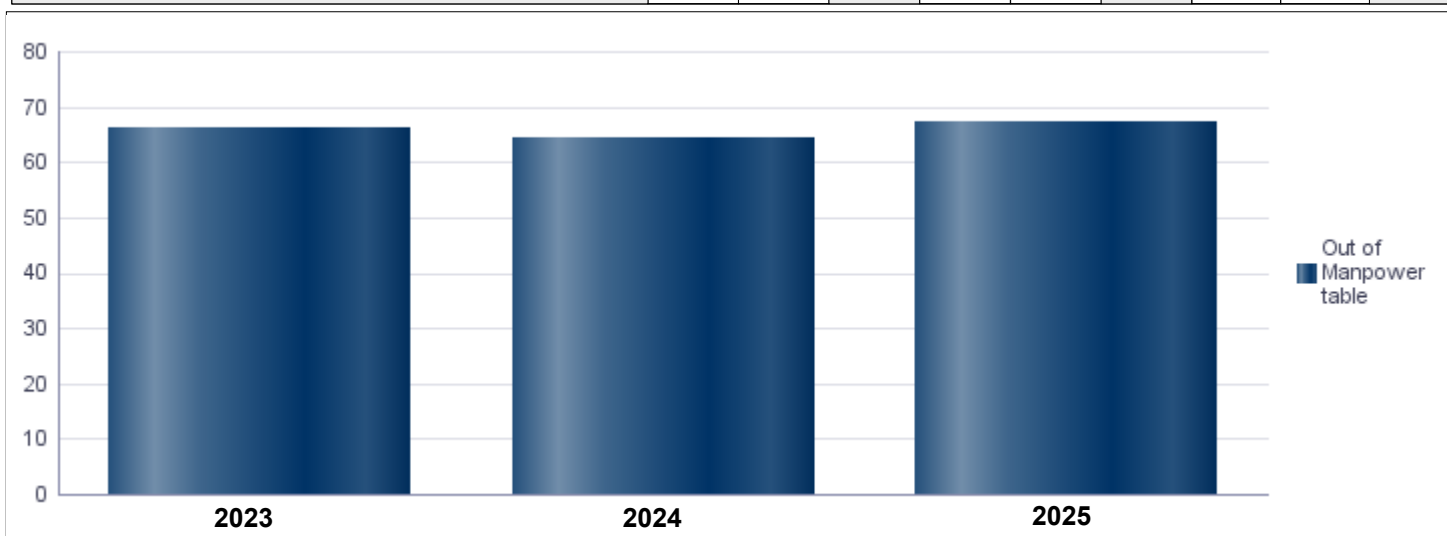
Chapter : 8157 Amman Stock Exchange Company

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Raising investment awareness.	1 Number of training workshops/number of educational lectures.	2019	5	17	5	10	5	5	7
2 - Upgrading the technical structure on the Amman Stock Exchange.	1 Number of bids.	2019	1	1	2	2	3	3	3
3 - Building and developing a sustainable market.	1 Number of companies filling out sustainability form.	2025	-	-	-	-	37	-	-

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Out of Manpower table	Jobs of the Company	37	29	66	36	28	64	38	29	67
Total Cost of Salaries		824823	648159	1472982	974627	767373	1742000	1009413	794587	1804000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Practicing, operating, managing and developing all security markets works, goods and derivatives inside and outside the Kingdom
2	Providing the appropriate climate to ensure supply and demand powers interaction for circulated securities as per fair, proper, and clear circulation principles
3	Disseminating the culture of investment in the security markets and developing knowledge of security markets and services provided by the company

Chapter : 8157 Amman Stock Exchange Company

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
8961	601	Administrative and Support Services	1024765	1320000	1272000	1334000	1378000	1400000
		Total of Program	1024765	1320000	1272000	1334000	1378000	1400000
8962	601	Securitues trading	1541953	1979000	1878000	1998000	2064000	2101000
		Total of Program	1541953	1979000	1878000	1998000	2064000	2101000
		Total	2566718	3299000	3150000	3332000	3442000	3501000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
8962	002	Modernizing the exchange system	701002	800000	800000	870000	800000	800000
		Total of Program	701002	800000	800000	870000	800000	800000
		Total	701002	800000	800000	870000	800000	800000

Overall Summary of Expenditures for Chapter 8157- Amman Stock Exchange Company for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	2,566,718	3,299,000	3,150,000	3,332,000	182,000	3,442,000	3,501,000
Capital Expenditure	701,002	800,000	800,000	870,000	70,000	800,000	800,000
Total current and capital expenditure	3,267,720	4,099,000	3,950,000	4,202,000	252,000	4,242,000	4,301,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

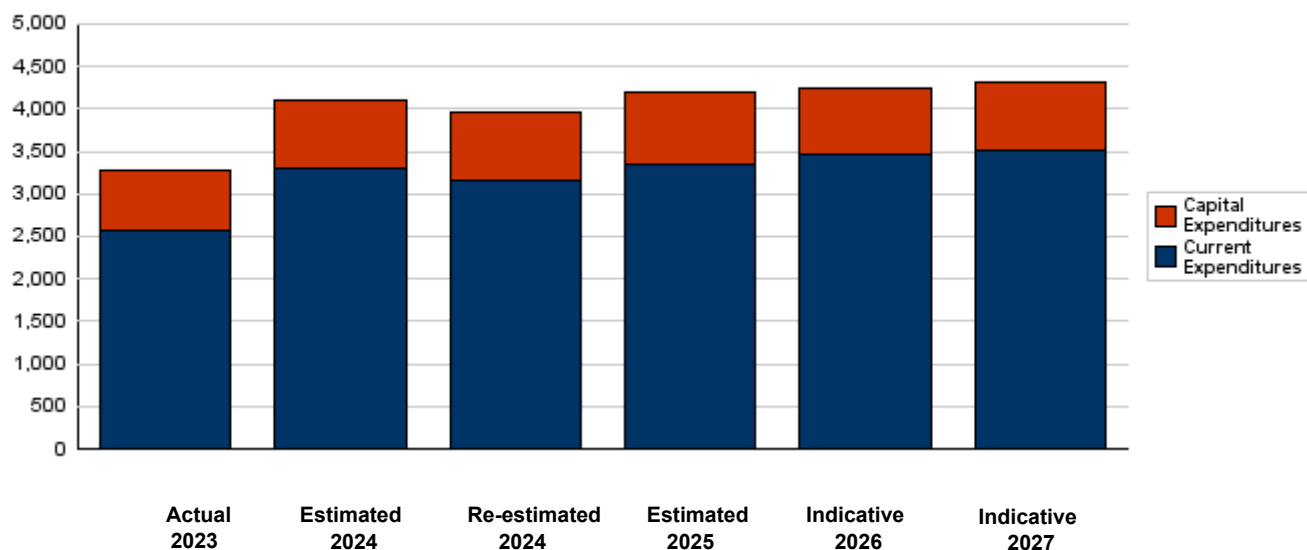
Current expenditure :

- Compensations of employees group increased by (154) thousand JDs, due to the natural increase in salaries, the cost of appointments and the cost of vacancies for the year 2025.
- Operational expenditure appropriations decreased by (22) thousand JDs.
- Other expenditures appropriations increased by (50) thousand JDs due to the increase of non-employees bonuses item.

Capital expenditure :

- Appropriations of circulation system modernization project increased by (70) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2023 - 2027



Budget Summary

Chapter : 8157 Amman Stock Exchange Company

(In JDs)

Description		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
Revenues							
142	Revenues of Selling Goods and Services	2469045	2924000	2163000	2531000	2600000	2725000
Total Revenues		2469045	2924000	2163000	2531000	2600000	2725000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and Allowances	1299282	1536000	1456000	1590000	1631000	1673000
212	Social Security Contributions	173700	206000	194000	214000	221000	228000
221	Use of Goods and Services	919952	1307000	1250000	1228000	1290000	1300000
282	Other Miscellaneous Expenditures	173784	250000	250000	300000	300000	300000
Total Current Expenditures		2566718	3299000	3150000	3332000	3442000	3501000
B - Capital Expenditures							
202001	Capital - Domestic Funding	701002	800000	800000	870000	800000	800000
Total Capital Expenditures		701002	800000	800000	870000	800000	800000
Total Expenditures		3267720	4099000	3950000	4202000	4242000	4301000
Deficit \ Surplus before Financing		-798675	-1175000	-1787000	-1671000	-1642000	-1576000
FINANCING BUDGET							
A - Uses							
5113001	Repayment of deficit before financing	798675	1175000	1787000	1671000	1642000	1576000
5119007	Reserves for Liabilities Repayment	2736000	1129000	949000	0	0	0
Total Uses		3534675	2304000	2736000	1671000	1642000	1576000
B - Sources							
4119004	Usage of reserves for liabilities repayment	3534675	2304000	2736000	949000	0	0
4119999	Others	0	0	0	722000	1642000	1576000
Total Sources		3534675	2304000	2736000	1671000	1642000	1576000
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter : 8157 Amman Stock Exchange Company

(In JDs)

Group No.	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
1421		Sales of Market Governmental Units						
	050	Current Revenues for Amman Stock Exchange						
	001	Exchange commissions	1512248	2100000	1335000	1700000	1800000	1900000
	002	Listing Commissions	503238	482000	480000	480000	450000	460000
	003	Revenues of providing information	335515	315000	320000	320000	325000	340000
	999	Miscellaneous Revenues	91044	0	3000	5000	0	0
		Total of Item	2442045	2897000	2138000	2505000	2575000	2700000
		Total	2442045	2897000	2138000	2505000	2575000	2700000
1422		Administrative Fees						
	901	Fees collected by government units						
	028	Subscription and affiliation fee	27000	27000	25000	26000	25000	25000
		Total of Item	27000	27000	25000	26000	25000	25000
		Total	27000	27000	25000	26000	25000	25000
		Total Revenues	2469045	2924000	2163000	2531000	2600000	2725000

Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 8157 Amman Stock Exchange Company

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	619848	635000	600000	630000	648000	668000
	103	Comprehensive Contract Employees	124485	255000	255000	300000	308000	316000
	105	Personal Cost of Living Allowance	114893	155000	131000	155000	160000	165000
	111	Additional Allowance	238421	258000	240000	262000	270000	277000
	112	Other Allowances	14100	23000	20000	23000	25000	27000
	116	Employees' Bonuses	187535	210000	210000	220000	220000	220000
Total			1299282	1536000	1456000	1590000	1631000	1673000
2121		Social Security Contributions						
	301	Social Security	173700	206000	194000	214000	221000	228000
Total			173700	206000	194000	214000	221000	228000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	55576	58000	55000	55000	55000	55000
	202	Telecommunications Services	63361	90000	90000	90000	90000	90000
	203	Water	1618	4000	4000	3000	3000	3000
	204	Electricity	23303	35000	25000	25000	25000	25000
	205	Fuels	12594	17000	13000	15000	15000	15000
	206	Maintenance of Machines, furniture and acces	403174	430000	430000	497000	497000	497000
	207	Maintenance of vehicles, equipment and acces	4441	7000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and acce	4840	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	3652	20000	15000	15000	15000	15000
	210	Substances and raw materials (medicines, clo	4154	5000	5000	6000	6000	6000
	211	Cleaning services and supplies including clea	20912	22000	22000	22000	22000	22000
	212	Insurance	12545	17000	14000	14000	14000	14000
	213	Official Travel Missions	4339	10000	10000	10000	10000	10000
	214	Goods and services expenses	305443	587000	555000	464000	526000	536000
Total			919952	1307000	1250000	1228000	1290000	1300000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	116432	170000	170000	170000	170000	170000
	303	Scientific scholarships and training courses	5981	15000	15000	30000	30000	30000
	305	Non-Employees' Bonuses	51371	65000	65000	100000	100000	100000
Total			173784	250000	250000	300000	300000	300000
Total of Chapter			2566718	3299000	3150000	3332000	3442000	3501000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : **8157 Amman Stock Exchange Company**

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	225000	400000	400000	50000	50000	50000
Total			225000	400000	400000	50000	50000	50000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	476002	400000	400000	810000	750000	750000
Total			476002	400000	400000	810000	750000	750000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	10000	0	0
Total			0	0	0	10000	0	0
Total of Chapter			701002	800000	800000	870000	800000	800000

Appropriations directed for females and child according to chapter : 8157 Amman Stock Exchange Company

(In JDs)

Description	2023	2024	2025	2026	2027
Females	648,159	767,373	794,587	815,667	837,297
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	843,527	1,107,790	1,127,060	1,123,300	1,128,000
Child	646,106	848,520	863,280	860,400	864,000
Total appropriations directed for females	1,491,686	1,875,163	1,921,647	1,938,967	1,965,297
Total appropriations directed for Child	646,106	848,520	863,280	860,400	864,000

8961 Program Administration and Support Services**Objective of the program :**

- Developing work environment at the stock exchange through promoting the efficiency of employees working in the stock market in addition to promoting the competitiveness of market through increasing the investment awareness of audience.

The strategic objective related to the program :

- Raising investment awareness.
- Building and developing a sustainable market.

Directorates associated with the program :

- Legal Department.
- Financial & Administrative Department.
- Communication & Media Department.
- Internal Auditing Department.

Services provided by the program :

- Providing necessary legal consultations and reviewing contracts and agreements and preparing legislations and following up issues.
- Organizing financial and accounting works and following up HR affairs and promoting the efficiency of employees through the training programs and follow up the works of the Bureau and other supportive administrative services.
- Financial and administrative audit of the stock exchange.
- Communicate with the local authorities and different media means and current and expected investors in the market.

Program's main outputs and results during the years (2025 -2027):

- Enhancing the efficiency of employees through their participation in training programmes that upgrade their information and keep pace with the latest developments in their field of work.
- Enhancing investment awareness among investors and securities dealers.
- Promoting investment awareness among university students.

The Program's challenges :

- The difficulty of providing the necessary financing for exchange projects when approving the stock exchange's estimated budget as a result of weak exchange revenues because of the lack of approval of the exchange's return Bylaw.
- Failure to approve the necessary financial allocations for the implementation of projects.
- The Government's official circulars on the reduction of current and capital expenditure.

Actions to address challenges and improve services provided:

- Approval of the exchange returns system to increase the revenues earned.
- Providing justifications and reasons for the projects listed in the exchange's budget and the amounts to be monitored for the implementation of these projects.

Gender:

- The company is developing goals and procedures for achieving justice and equal opportunities between the sexes to ensure non-discrimination.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (28) staff, including (17) males and (11) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	234,709	273,429	283,643	291,500	298,964
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	200,842	293,280	287,640	298,920	300,330
Child	153,837	224,640	220,320	228,960	230,040
Total appropriations directed for females	435,551	566,709	571,283	590,420	599,294
Total appropriations directed for Child	153,837	224,640	220,320	228,960	230,040

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of training workshops/number of educational lectures.	2019	5	17	5	10	5	5	7
2	Number of training courses/upgrading the efficiency of staff.	2019	5	33	11	29	5	5	5

8961 Program Administration and Support Services**Appropriations 8961 Program Administration and Support Services Per Activities and Projects****(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		1,024,765	1,320,000	1,272,000	1,334,000	1,378,000	1,400,000
601	Administrative and Support Services	1,024,765	1,320,000	1,272,000	1,334,000	1,378,000	1,400,000
Capital Expenditures		0	0	0	0	0	0
Program		0	0	0	0	0	0
Total Program		1,024,765	1,320,000	1,272,000	1,334,000	1,378,000	1,400,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 8157 - Amman Stock Exchange Company

(In JDs)

Program : 8961 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	249987	255000	240000	252000	260000	267000
	103	Comprehensive Contract Employees	49794	112000	112000	120000	124000	127000
	105	Personal Cost of Living Allowance	45957	55000	53000	62000	64000	66000
	111	Additional Allowance	98742	100000	100000	105000	108000	111000
	112	Other Allowances	5423	8000	8000	9000	10000	11000
	116	Employees' Bonuses	75014	84000	84000	88000	88000	88000
	011	Additional Salaries	75014	84000	84000	88000	88000	88000
Total			524917	614000	597000	636000	654000	670000
2121		Social Security Contributions						
	301	Social Security	72524	82000	78000	86000	88000	91000
Total			72524	82000	78000	86000	88000	91000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	21833	23000	22000	22000	22000	22000
	202	Telecommunications Services	25444	36000	36000	36000	36000	36000
	203	Water	539	2000	2000	1000	1000	1000
	204	Electricity	9321	14000	10000	10000	10000	10000
	205	Fuels	5397	7000	3000	6000	6000	6000
	002	Saloon vehicles	5397	7000	3000	6000	6000	6000
	206	Maintenance of Machines, furniture and accessories	165020	172000	172000	199000	199000	199000
	207	Maintenance of vehicles, equipment and accessories	1903	3000	3000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	1936	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	1461	8000	6000	6000	6000	6000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1662	2000	2000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	8365	9000	9000	9000	9000	9000
	212	Insurance	5018	7000	4000	4000	4000	4000
	213	Official Travel Missions	1736	4000	4000	4000	4000	4000
	214	Goods and services expenses	108176	235000	222000	187000	211000	214000
	001	Events and hospitality	1749	4000	2000	3000	3000	3000
	008	Advertisements and subscriptions	1262	20000	20000	20000	20000	20000
	010	Fees and Commissions	49589	100000	100000	80000	100000	100000
	013	Services, security and guarding contracts	5118	10000	10000	10000	14000	17000
	028	Professional services expenditures	2384	5000	4000	6000	6000	6000
	056	Legal consultations	12132	18000	18000	20000	20000	20000
	108	Cases and fees	465	6000	6000	6000	6000	6000
	121	Administrative expenses	1072	4000	2000	2000	2000	2000
	132	Joint services expenses	34405	68000	60000	40000	40000	40000
Total			357811	524000	497000	492000	516000	519000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	46573	68000	68000	68000	68000	68000
	303	Scientific scholarships and training courses	2392	6000	6000	12000	12000	12000
	305	Non-Employees' Bonuses	20548	26000	26000	40000	40000	40000
Total			69513	100000	100000	120000	120000	120000
Total of Activity			1024765	1320000	1272000	1334000	1378000	1400000
Total of Program			1024765	1320000	1272000	1334000	1378000	1400000

8962 Program Securities Exchange**Objective of the program :**

- Promoting the technological infrastructure and developing the latest developments in the field of financial markets technology, in addition to providing innovative services and new indicators.

The strategic objective related to the program :

- Modernization of the technical structure on the Amman Stock Exchange
- Building and developing a sustainable market.

Directorates associated with the program :

- Executive Administration.
- Operations Department.
- Entry Department.
- IT Department.
- Institutional Planning & Development Department.
- Higher Administration Office.

Services provided by the program :

- Managing, operating information systems in the stock exchange and following up the modernization of the infrastructure and technological structure of the stock exchange to keep pace with the modern technology.
- Conducting studies and researches and developing standard numbers related to the stock exchange and preparing the strategic plan related to the stock exchange.
- Managing and supervising trading session, testing trading systems, managing information dissemination process and following up the members of the market.
- Studying listing requests and disseminating disclosures.

Program's main outputs and results during the years (2025 -2027):

- Enhancing the investment climate and competitiveness of the exchange.
- Upgrading the technical structure to keep abreast of the latest technology used in the field of financial markets.
- Raising the attractiveness of the market, enhancing liquidity levels and keeping abreast of recent developments.

The Program's challenges :

- The difficulty of providing the necessary financing for exchange projects when approving the stock exchange's estimated budget as a result of weak exchange revenues because of the lack of approval of the exchange's return Bylaw.
- Failure to approve the necessary financial allocations for the implementation of projects.
- The Government's official circulars on the reduction of current and capital expenditure.

Actions to address challenges and improve services provided:

- Approval of the exchange returns system to increase the revenues earned.
- Providing justifications and reasons for the projects listed in the exchange's budget and the amounts to be monitored for the implementation of these projects.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (36) staff, including (19) males and (17) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	413,450	493,944	510,944	524,167	538,333
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	642,685	814,510	839,420	824,380	827,670
Child	492,269	623,880	642,960	631,440	633,960
Total appropriations directed for females	1,056,135	1,308,454	1,350,364	1,348,547	1,366,003
Total appropriations directed for Child	492,269	623,880	642,960	631,440	633,960

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of tenders.	2019	1	1	2	2	3	3	3
2	Number of companies committed to submitting sustainability report.	2019	20	20	20	20	20	20	20

8962 Program Securities Exchange**Appropriations 8962 Program Securities Exchange Per Activities and Projects****(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		1,541,953	1,979,000	1,878,000	1,998,000	2,064,000	2,101,000
601	Securities trading	1,541,953	1,979,000	1,878,000	1,998,000	2,064,000	2,101,000
Capital Expenditures		701,002	800,000	800,000	870,000	800,000	800,000
002	Modernizing the exchange system	701,002	800,000	800,000	870,000	800,000	800,000
Program		701,002	800,000	800,000	870,000	800,000	800,000
Total Program		2,242,955	2,779,000	2,678,000	2,868,000	2,864,000	2,901,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 8157 - Amman Stock Exchange Company

(In JDs)

Program : 8962 - Securities Exchange								
Activity : 601 - Securituess trading								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	369861	380000	360000	378000	388000	401000
	103	Comprehensive Contract Employees	74691	143000	143000	180000	184000	189000
	105	Personal Cost of Living Allowance	68936	100000	78000	93000	96000	99000
	111	Additional Allowance	139679	158000	140000	157000	162000	166000
	112	Other Allowances	8677	15000	12000	14000	15000	16000
	116	Employees' Bonuses	112521	126000	126000	132000	132000	132000
	011	Additional Salaries	112521	126000	126000	132000	132000	132000
Total			774365	922000	859000	954000	977000	1003000
2121		Social Security Contributions						
	301	Social Security	101176	124000	116000	128000	133000	137000
Total			101176	124000	116000	128000	133000	137000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	33743	35000	33000	33000	33000	33000
	202	Telecommunications Services	37917	54000	54000	54000	54000	54000
	203	Water	1079	2000	2000	2000	2000	2000
	204	Electricity	13982	21000	15000	15000	15000	15000
	205	Fuels	7197	10000	10000	9000	9000	9000
	002	Saloon vehicles	7197	10000	10000	9000	9000	9000
	206	Maintenance of Machines, furniture and accessories	238154	258000	258000	298000	298000	298000
	207	Maintenance of vehicles, equipment and accessories	2538	4000	4000	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	2904	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	2191	12000	9000	9000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2492	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	12547	13000	13000	13000	13000	13000
	212	Insurance	7527	10000	10000	10000	10000	10000
	213	Official Travel Missions	2603	6000	6000	6000	6000	6000
	214	Goods and services expenses	197267	352000	333000	277000	315000	322000
	001	Events and hospitality	2995	6000	3000	4000	4000	4000
	008	Advertisements and subscriptions	2161	30000	30000	30000	30000	30000
	010	Fees and Commissions	96924	150000	150000	118000	150000	150000
	013	Services, security and guarding contracts	8767	15000	15000	15000	20000	26000
	028	Professional services expenditures	4082	7000	6000	9000	9000	9000
	056	Legal consultations	20779	27000	27000	30000	30000	30000
	108	Cases and fees	796	9000	9000	9000	9000	9000
	121	Administrative expenses	1836	6000	3000	2000	3000	4000
	132	Joint services expenses	58927	102000	90000	60000	60000	60000
Total			562141	783000	753000	736000	774000	781000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	69859	102000	102000	102000	102000	102000
	303	Scientific scholarships and training courses	3589	9000	9000	18000	18000	18000
	305	Non-Employees' Bonuses	30823	39000	39000	60000	60000	60000
Total			104271	150000	150000	180000	180000	180000
Total of Activity			1541953	1979000	1878000	1998000	2064000	2101000
Total of Program			1541953	1979000	1878000	1998000	2064000	2101000
Total of Chapter			2566718	3299000	3150000	3332000	3442000	3501000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 8157 Amman Stock Exchange Company

(In JDs)

Program : 8962 Securities Exchange								
Project : 002 Modernizing the exchange system								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	225000	400000	400000	50000	50000	50000
		Total of Item	225000	400000	400000	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	476002	400000	400000	810000	750000	750000
		Total of Item	476002	400000	400000	810000	750000	750000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
		Total of Project	701002	800000	800000	870000	800000	800000
		Total of Program	701002	800000	800000	870000	800000	800000