

Chapter : 8158 Securities Depository Center

Creation : The Securities Depository Center (SDC) was established as a public benefit institution pursuant the Securities Law No. (23) of 1997, which was issued as part of Jordan's orientation towards structuring the capital market and separating the supervisory role from the executive role in the capital market, and three independent institutions was established as follows: the Securities Commission, the Amman Stock Exchange and the Securities Depository Center. The SDC is subject to the oversight and control of the Securities Commission.

Vision : A distinguished institution in providing and developing the securities services which contributes to enhancing a safe, stable and investment-attractive environment.

Mission : Preserving and transferring the financial securities property and settling their costs by adopting international standards and best practices, promoting the level of services, depending on our qualified human resources and developed technology and culture of excellence.

Legal Framework : Securities Law No. (18) for the year 2017.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Deepening and expanding the Jordanian financial markets.

Key procedures to achieve the first priority :

- The Securities Depository Center has worked to identify projects that will deepen and expand Jordanian securities markets and determine the stages of implementation, time and expected costs.

First Priority Outcomes :

- Alignment with international standards and best practices governing the securities industry, which contributes to enhancing investors' confidence in securities, attracting domestic and foreign investments and reducing the risks facing the Jordanian capital market.

First priority-related program :

- Depositing, documenting and providing associated services.
- Administration and Support Services

Second Priority :

- Providing new financial services.

Key procedures to achieve the second priority :

- Securities Depository Center has worked to identify projects that will intensify work towards digital transformation in the financial sector and determine implementation stages, time and expected costs.

Second Priority Outcomes :

- Upgrading the Center's services and increasing its competitiveness with similar institutions.
- Enhancing investors' confidence in securities.

Second priority-related program :

- Depositing, documenting and providing associated services.
- Administration and Support Services

Tasks of the Ministry / Department :

- Registration, preservation and depositing of securities.
- Transfer of property of financial securities.
- Conducting clearing and settlement measures.
- Installing and lifting property restrictions on deposited securities.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Stimulating the local and international investments through the preparation of investment-attractive environment framework.

Major Issues and Challenges which face the Ministry / Department :

- Enhancing investors' confidence in securities.
- The difficulty of attracting and retaining qualified human competencies.
- The need to more services relevant to financial securities industry.
- Disruption of the security, political and economic situation in the region
- Obtaining funding through donors to support the Center's projects.
- The impact and complexity of cyberattacks targeting Jordan and the region.

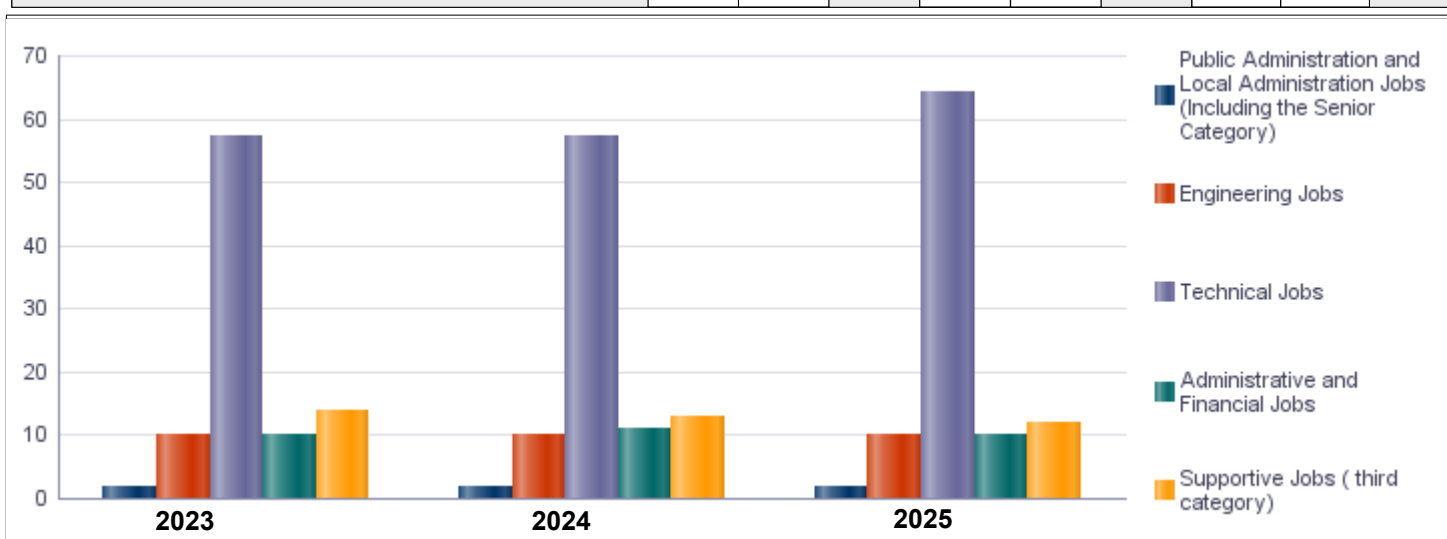
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Reaching effective markets complying with the best international standards and practices capable of competing and attracting local and foreign investments to contribute in the comprehensive growth.	1 Percentage of conformity to relevant international standards.	2022	91%	92%	92.5%	92%	92.5%	92.5%	93%
2 - Developing the capital market to become more liquid and deeper (stocks and bonds) encouraging the international and local investors and providing the locally effective authorities with various financing options.	1 Number of new financial instruments adopted in the Center.	2025	-	-	-	-	1	-	-

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Deputy Director General	1	0	1	1	0	1	1	0	1
	Executive Director	0	1	1	0	1	1	0	1	1
Engineering Jobs	Engineer	6	4	10	6	4	10	6	4	10
Technical Jobs	Information Technology and	11	5	16	11	5	16	10	5	15
	Legal	2	3	5	2	3	5	1	3	4
	Studies, researches and de	4	2	6	4	2	6	3	3	6
	Control and Auditing	4	1	5	4	1	5	4	3	7
	Human Resources Manage	1	5	6	1	5	6	1	4	5
	Investment and Financing	11	8	19	11	8	19	13	14	27
Administrative and Financial Jobs	Accounting and Financing	5	3	8	6	3	9	4	2	6
	Procurement, Supplies and	2	0	2	2	0	2	4	0	4
Supportive Jobs (third category)	Support Jobs	10	4	14	9	4	13	7	5	12
Total		57	36	93	57	36	93	54	44	98
Total Cost of Salaries		681358	489138	1170496	871432	625568	1497000	943399	677601	1621000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Designing and building a central registry to register and preserve the ownership of securities on a central electronic database that includes documenting the ownership of securities for each exporter and registering and opening securities accounts and identifying investors by relying on the investor's distinctive number (center number).
2	Design and development of an integrated and bilingual electronic system (SCORPIO) for the registration, deposit, transfer of ownership of securities and the conduct of screening and settlement of them.
3	Design and development of supporting systems to simplify the procedures of operations and services provided by the Center such as the securities mortgage system which enables local banks licensed in the Kingdom to serve their customers by completing and lifting mortgages directly through the system in addition to the system of securities seizure, which enables official entities empowered by legislation to seize the funds of their mandate holders, The system has been linked to both the Income Tax and Sales Department and the Social Security Corporation.
4	Issuing all legislations governing all the functions and affairs of the Centre and work to review and develop it and make appropriate amendments to it in the light of the developments related to the financial markets in coordination with the Securities Commission..
5	The establishment of the settlement guarantee fund and the establishment of legal and practical procedures and controls governing the Fund to emulate best practices applied in financial markets.
6	Developing the technical infrastructure of the Securities Depository Center that enables it to ensure the continuity of its operations and prevent any breakthrough of its systems in accordance with international best practices.
7	Development of the capture and electronic payment mechanism for securities settlement through SWIFT and issuance of SWIFT transfers with ISO 20022 ISO certification.
8	The Center has worked to automate its operations and design a package of electronic services and provide them in a simplified procedure that positively reflects on enhancing the accuracy and integrity of information and accessibility and increasing the satisfaction of the service recipients from members of the Securities Depository Center, all customers and investors in securities.

Chapter : 8158 Securities Depository Center

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
8981	601	Administrative and Support Services	718034	921000	835000	950000	985000	991000
		Total of Program	718034	921000	835000	950000	985000	991000
8982	601	Depositing and documenting securities and providing associated services	1040620	1361000	1232000	1409000	1415000	1422000
		Total of Program	1040620	1361000	1232000	1409000	1415000	1422000
		Total	1758654	2282000	2067000	2359000	2400000	2413000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
8981	001	Sustaining and Developing the Securities Depository Center Services Project.	340000	400000	350000	400000	400000	400000
		Total of Program	340000	400000	350000	400000	400000	400000
		Total	340000	400000	350000	400000	400000	400000

Overall Summary of Expenditures for Chapter 8158- Securities Depository Center
for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	1,758,654	2,282,000	2,067,000	2,359,000	292,000	2,400,000	2,413,000
Capital Expenditure	340,000	400,000	350,000	400,000	50,000	400,000	400,000
Total current and capital expenditure	2,098,654	2,682,000	2,417,000	2,759,000	342,000	2,800,000	2,813,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

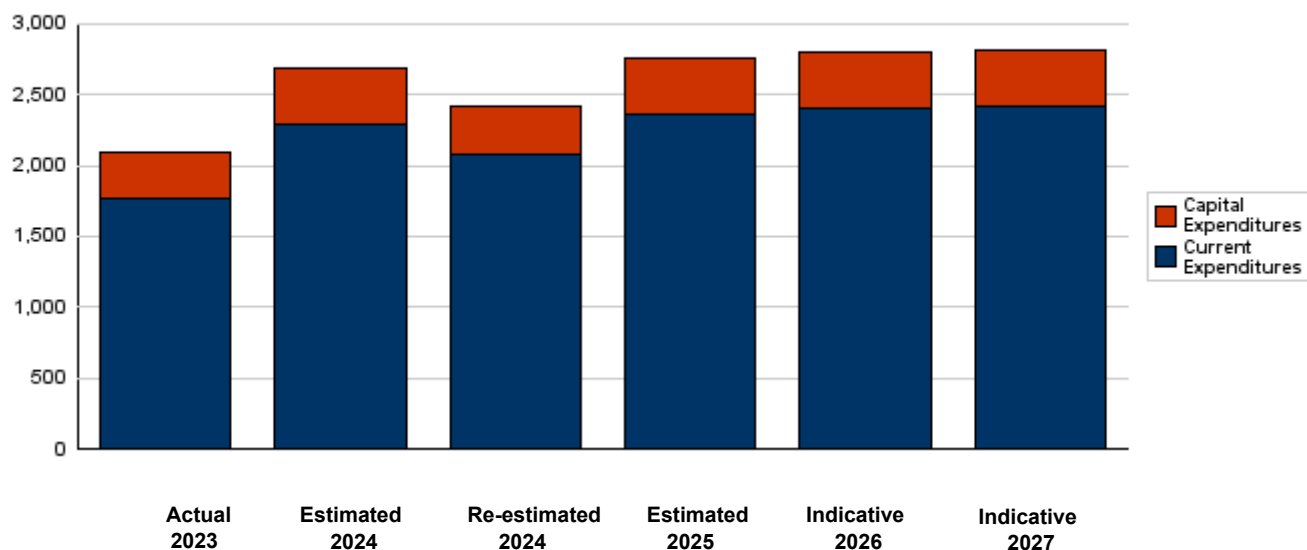
Current expenditure :

- Compensations of employees group increased by (272) thousand JDs due to the natural increase of salaries, cost of appointments and cost of vacancies for 2025.
- Operational expenditure appropriations decreased by (15) thousand JDs.
- Other expenditure appropriations increased by (35) thousand JDs due to the increase in contributions item.

Capital expenditure :

- Appropriations for maintaining and developing Securities Depository Center increased by (50) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2023 - 2027



Budget Summary

Chapter : 8158 Securities Depository Center

(In JDs)

Description		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
Revenues							
142	Revenues of Selling Goods and Services	2895186	3570000	2966000	3230000	3337000	3443000
Total Revenues		2895186	3570000	2966000	3230000	3337000	3443000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and Allowances	1048266	1334000	1206000	1451000	1468000	1484000
212	Social Security Contributions	122230	163000	143000	170000	174000	176000
221	Use of Goods and Services	515356	660000	603000	588000	608000	603000
282	Other Miscellaneous Expenditures	72802	125000	115000	150000	150000	150000
Total Current Expenditures		1758654	2282000	2067000	2359000	2400000	2413000
B - Capital Expenditures							
202001	Capital - Domestic Funding	340000	400000	350000	400000	400000	400000
Total Capital Expenditures		340000	400000	350000	400000	400000	400000
Total Expenditures		2098654	2682000	2417000	2759000	2800000	2813000
Deficit \ Surplus before Financing		796532	888000	549000	471000	537000	630000
FINANCING BUDGET							
A - Uses							
5114001	Transferring the surplus of governmental units to the Treasury	937957	2000000	1500000	2000000	2000000	2000000
5119007	Reserves for Liabilities Repayment	6203000	4105000	5252000	3723000	2260000	890000
Total Uses		7140957	6105000	6752000	5723000	4260000	2890000
B - Sources							
4113001	Budget Surplus before financing	796532	888000	549000	471000	537000	630000
4119004	Usage of reserves for liabilities repayment	6344425	5217000	6203000	5252000	3723000	2260000
Total Sources		7140957	6105000	6752000	5723000	4260000	2890000
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter : 8158 Securities Depository Center

(In JDs)

Group No.	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
1421		Sales of Market Governmental Units						
	051	Current Revenues for the Securities Depository Center						
	001	Membership Fees	0	1000	0	1000	1000	1000
	002	Annual membership subscriptions fees	1230565	1450000	1396400	1400000	1410000	1420000
	003	Charges for bonds registration and loan referral	173750	180000	190000	190000	200000	210000
	004	Commissions for transferring the ownership of trading securities	1209836	1681000	1116000	1360000	1440000	1520000
	005	Commissions for transferring the ownership of securities to inheritance transfers	70087	87000	60000	85000	88000	91000
	006	Commissions for transferring the ownership of securities to family transfers	78462	69000	39000	70000	72000	74000
	007	Commissions for transferring the ownership of securities to excluded transfers	12124	25000	10000	20000	21000	22000
	008	Charges for opening securities account in the Center's database	3076	4000	3000	4000	4000	4000
	009	Charges for Direct Connection between the center and its members	7700	8000	7500	7000	7000	7000
	010	Commissions on the transfers issued by the Settlement Bank	2958	4000	3000	4000	4000	4000
	011	Allowances for disclosure of the owners of financial securities to the source of the financial securities	395	1000	500	1000	1000	1000
	012	Charges for updating the records of financial securities owners	8255	5000	5000	5000	5000	5000
	013	Charges for placing mortgage sign on financial securities	215	1000	200	1000	1000	1000
	014	Charges for freezing or de-freezing financial securities	15	1000	100	1000	1000	1000
	015	Charges for issuing ownership notice to the owner of financial securities	6944	8000	6000	7000	8000	8000
	016	Charges for issuing account statement to the owner of financial securities	274	1000	300	1000	1000	1000
	017	Revenues of Settlement Guarantee Fund management	23800	24000	23000	23000	23000	23000
	999	Miscellaneous Revenues	66730	20000	106000	50000	50000	50000
		Total of Item	2895186	3570000	2966000	3230000	3337000	3443000
		Total	2895186	3570000	2966000	3230000	3337000	3443000
		Total Revenues	2895186	3570000	2966000	3230000	3337000	3443000

Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 8158 Securities Depository Center

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	132356	144000	137000	139000	141000	143000
	103	Comprehensive Contract Employees	54434	202000	100000	100000	0	0
	105	Personal Cost of Living Allowance	103338	125000	110000	113000	115000	117000
	106	Family Cost of Living Allowance	8907	11000	11000	12000	14000	16000
	111	Additional Allowance	213702	245000	245000	260000	263000	266000
	112	Other Allowances	218694	241000	240000	220000	222000	225000
	113	Transportation Allowance	26613	30000	30000	34000	34000	34000
	114	Transport Allowance	4185	4500	4500	6000	6000	6000
	116	Employees' Bonuses	242619	268500	268500	335000	335000	335000
	120	Contract Employees	43418	63000	60000	62000	64000	66000
	121	Fixed-term staff	0	0	0	170000	274000	276000
Total			1048266	1334000	1206000	1451000	1468000	1484000
2121		Social Security Contributions						
	301	Social Security	122230	163000	143000	170000	174000	176000
Total			122230	163000	143000	170000	174000	176000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	39674	50000	40000	40000	40000	40000
	202	Telecommunications Services	53405	58000	55000	52000	52000	52000
	203	Water	4253	5000	5000	5000	5000	5000
	204	Electricity	31854	50000	45000	45000	40000	35000
	205	Fuels	11254	15000	15000	14000	14000	14000
	206	Maintenance of Machines, furniture and acces	251856	238000	238000	220000	220000	220000
	207	Maintenance of vehicles, equipment and acces	1779	4000	4000	4000	4000	4000
	208	Repair and maintenance of buildings and acce	36623	44000	44000	44000	44000	44000
	209	Stationery,Publications and Office Supplies	8925	11000	11000	11000	11000	11000
	211	Cleaning services and supplies including clea	21128	25000	25000	25000	25000	25000
	212	Insurance	2702	79000	40000	45000	70000	70000
	213	Official Travel Missions	4101	12000	12000	15000	15000	15000
	214	Goods and services expenses	47802	69000	69000	68000	68000	68000
Total			515356	660000	603000	588000	608000	603000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	23728	40000	40000	70000	70000	70000
	303	Scientific scholarships and training courses	7251	20000	10000	20000	20000	20000
	305	Non-Employees' Bonuses	41823	65000	65000	60000	60000	60000
Total			72802	125000	115000	150000	150000	150000
Total of Chapter			1758654	2282000	2067000	2359000	2400000	2413000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : **8158 Securities Depository Center**

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	60000	50000	40000	0	0
Total			0	60000	50000	40000	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	340000	340000	300000	360000	400000	400000
Total			340000	340000	300000	360000	400000	400000
Total of Chapter			340000	400000	350000	400000	400000	400000

Appropriations directed for females and child according to chapter : 8158 Securities Depository Center

(In JDs)

Description	2023	2024	2025	2026	2027
Females	489,138	625,568	677,601	684,888	692,347
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	436,234	556,950	534,860	544,260	541,910
Child	334,137	426,600	409,680	416,880	415,080
Total appropriations directed for females	925,372	1,182,518	1,212,461	1,229,148	1,234,257
Total appropriations directed for Child	334,137	426,600	409,680	416,880	415,080

8981 Program Administration and Support Services**Objective of the program :**

- 1- Ensuring the continuity of the Center's work.
- 2- Application of international standards.
- 3- Rehabilitating and developing human staffs in the Center.

The strategic objective related to the program :

Access to effective markets that conform to the best competitive international standards and practices and attract domestic and foreign investment, to contribute to inclusive growth.

Directorates associated with the program :

- IT Department
- Administrative and Financial Department
- Research Department
- Legal Department
- Internal Auditing Department
- Electronic Systems and Services Development Department
- Risk Unit.

Services provided by the program :

- Providing strong technical infrastructure to ensure the continuity of the Center's business and reduce the risks that the Center may face.
- Optimal investment in human resources.
- Complying with the best practices and standards applied in the world markets by reviewing the latest developments in the field of depository centres.

Program's main outputs and results during the years (2025 -2027):

- An approved electronic system that complies with international standards (ISO).
- Information security infrastructure that conforms to the standards governing cybersecurity.
- Increasing the capacity, knowledge and expertise of the Centre's staff to keep abreast of developments in global markets.

The Program's challenges :

- Keeping pace with the development of international standards related to the securities industry.
- Accelerated development of technology and cyberattacks.
- The turmoil in the region's security, political and economic situation.
- The difficulty of attracting new specialized competencies and retaining existing competencies.
- Access to donor funding to support the Centre's projects.

Actions to address challenges and improve services provided:

- The Centre has worked to adopt the Strategic Plan 2024-2026, which includes a series of projects aimed at achieving the national and sectoral objectives set out in the Economic Modernization Vision and its Road Map, the Public Sector Development Plan and the implementation of relevant international standards, based on the quadrennial analysis outputs (identifying strengths, weaknesses, opportunities and threats) and linking them to political, economic, social, technological, legislative and environmental changes.

Gender:

- The Center's objectives and procedures for achieving justice and equal opportunities between the sexes are being developed to ensure non-discrimination.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (73) staff, including (46) males and (27) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	173,471	221,918	239,301	249,288	252,247
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	276,840	338,870	330,410	334,170	333,230
Child	212,048	259,560	253,080	255,960	255,240
Total appropriations directed for females	450,311	560,788	569,711	583,458	585,477
Total appropriations directed for Child	212,048	259,560	253,080	255,960	255,240

8981 Program Administration and Support Services**Key Performance Indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of training courses.	2022	73	85	90	84	95	95	95
2	Percentage of service recipients satisfaction.	2021	84%	86%	87%	86%	87%	88%	88%
3	Participation in IOSCO.	2024	70%	-	80%	70%	100%	-	-
4	Percentage of compatibility with the standards governing cybersecurity.	2024	20%	-	45%	20%	100%	-	-
5	Certified Electronic Center System (ISO).	2025	-	-	-	-	50%	100%	-

Appropriations 8981 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		718,034	921,000	835,000	950,000	985,000	991,000
601	Administrative and Support Services	718,034	921,000	835,000	950,000	985,000	991,000
Capital Expenditures		340,000	400,000	350,000	400,000	400,000	400,000
001	Sustaining and Developing the Securities Depository Center Services Project.	340,000	400,000	350,000	400,000	400,000	400,000
Program		340,000	400,000	350,000	400,000	400,000	400,000
Total Program		1,058,034	1,321,000	1,185,000	1,350,000	1,385,000	1,391,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 8158 - Securities Depository Center

(In JDs)

Program : 8981 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	52942	58000	56000	57000	58000	59000
	103	Comprehensive Contract Employees	21774	81000	40000	40000	0	0
	105	Personal Cost of Living Allowance	41683	51000	44000	45000	46000	47000
	106	Family Cost of Living Allowance	3817	4000	4000	5000	6000	7000
	111	Additional Allowance	87032	100000	100000	104000	105000	106000
	112	Other Allowances	87478	97000	96000	88000	89000	91000
	113	Transportation Allowance	8554	9000	9000	9000	9000	9000
	114	Transport Allowance	1395	3000	3000	3000	3000	3000
	116	Employees' Bonuses	97048	106000	106000	135000	135000	135000
	120	Contract Employees	18091	26000	24000	25000	26000	27000
	121	Fixed-term staff	0	0	0	68000	127000	128000
		Total	419814	535000	482000	579000	604000	612000
2121		Social Security Contributions						
	301	Social Security	49199	65000	57000	68000	70000	70000
		Total	49199	65000	57000	68000	70000	70000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	15870	20000	16000	16000	16000	16000
	202	Telecommunications Services	21362	23000	22000	21000	21000	21000
	203	Water	1701	2000	2000	2000	2000	2000
	204	Electricity	12709	20000	18000	18000	16000	14000
	205	Fuels	4658	6000	6000	6000	6000	6000
		001 Heating	2909	4000	4000	4000	4000	4000
		002 Saloon vehicles	1749	2000	2000	2000	2000	2000
	206	Maintenance of Machines, furniture and accessories	112935	95000	95000	88000	88000	88000
	207	Maintenance of vehicles, equipment and accessories	890	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	14824	18000	18000	18000	18000	18000
	209	Stationery, Publications and Office Supplies	3570	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	8451	10000	10000	10000	10000	10000
	212	Insurance	916	31000	16000	18000	28000	28000
	213	Official Travel Missions	1640	5000	5000	6000	6000	6000
	214	Goods and services expenses	20113	35000	35000	32000	32000	32000
		001 Events and hospitality	2879	3000	3000	3000	3000	3000
		008 Advertisements and subscriptions	2287	13000	13000	10000	10000	10000
		013 Services, security and guarding contracts	5739	7000	7000	7000	7000	7000
		121 Administrative expenses	7498	9000	9000	9000	9000	9000
		132 Joint services expenses	1710	3000	3000	3000	3000	3000
		Total	219639	271000	249000	241000	249000	247000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	9491	16000	16000	28000	28000	28000
	303	Scientific scholarships and training courses	2900	8000	5000	10000	10000	10000
	305	Non-Employees' Bonuses	16991	26000	26000	24000	24000	24000
		Total	29382	50000	47000	62000	62000	62000
		Total of Activity	718034	921000	835000	950000	985000	991000
		Total of Program	718034	921000	835000	950000	985000	991000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 8158 Securities Depository Center

(In JDs)

Program : 8981 Administration and Support Services								
Project : 001 Sustaining and Developing the Securities Depository Center Services Project.								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	60000	50000	40000	0	0
		Total of Item	0	60000	50000	40000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	340000	340000	300000	360000	400000	400000
		Total of Item	340000	340000	300000	360000	400000	400000
		Total of Project	340000	400000	350000	400000	400000	400000
		Total of Program	340000	400000	350000	400000	400000	400000

8982 Program Depositing and Documenting Securities and Providing Related Services**Objective of the program :**

- Depositing and reserving properties of financial securities by following the international standards and best practices to promote services provided by the Center.

The strategic objective related to the program :

- Developing the capital market to become more liquid and deep (stocks and bonds). It encourages local and international investors and provides local actors with diverse financing options.

Directorates associated with the program :

- Operations Department.
- Registration Department.
- Investors' Affairs Department.

Services provided by the program :

- Providing new financial services.

Program's main outputs and results during the years (2025 -2027):

- Introduction of securities lending and borrowing services that enhance the efficiency of the financial market.
- Transfer of government bond records deposited with the Securities Depository Center with a view to applying international standards for the deposit and settlement of bonds.

The Program's challenges :

- Keeping abreast of the development of international standards related to the securities industry.
- Accelerating the need for more new services associated with the securities industry.
- Access to donor funding for project implementation.

Actions to address challenges and improve services provided:

- The Centre has worked to adopt the Strategic Plan 2024-2026, which includes a series of projects aimed at achieving the national and sectoral objectives set out in the Economic Modernization Vision and its Road Map, the Public Sector Development Plan and the implementation of relevant international standards, based on the quadrennial analysis outputs (identifying strengths, weaknesses, opportunities and threats) and linking them to political, economic, social, technological, legislative and environmental changes.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (20) staff, including (11) males and (9) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	315,667	403,650	438,300	435,600	440,100
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	159,394	218,080	204,450	210,090	208,680
Child	122,089	167,040	156,600	160,920	159,840
Total appropriations directed for females	475,061	621,730	642,750	645,690	648,780
Total appropriations directed for Child	122,089	167,040	156,600	160,920	159,840

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
				2023	2024	2024	2025	2026	2027
1	Providing a loan and securities borrowing service in the Jordanian market.	2025	-	-	-	-	50%	100%	-
2	Register of bonds deposited with the Center.	2024	10%	-	25%	10%	60%	100%	-

Appropriations 8982 Program Depositing and Documenting Securities and Providing Related Services Per Activities and Projects**(In JDs)**

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures	1,040,620	1,361,000	1,232,000	1,409,000	1,415,000	1,422,000
601 Depositing and documenting securities and providing associated services	1,040,620	1,361,000	1,232,000	1,409,000	1,415,000	1,422,000
Capital Expenditures	0	0	0	0	0	0
Program	0	0	0	0	0	0
Total Program	1,040,620	1,361,000	1,232,000	1,409,000	1,415,000	1,422,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 8158 - Securities Depository Center

(In JDs)

Program : 8982 - Depositing and Documenting Securities and Providing Related Services								
Activity : 601 - Depositing and documenting securities and providing associated services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	79414	86000	81000	82000	83000	84000
	103	Comprehensive Contract Employees	32660	121000	60000	60000	0	0
	105	Personal Cost of Living Allowance	61655	74000	66000	68000	69000	70000
	106	Family Cost of Living Allowance	5090	7000	7000	7000	8000	9000
	111	Additional Allowance	126670	145000	145000	156000	158000	160000
	112	Other Allowances	131216	144000	144000	132000	133000	134000
	113	Transportation Allowance	18059	21000	21000	25000	25000	25000
	114	Transport Allowance	2790	1500	1500	3000	3000	3000
	116	Employees' Bonuses	145571	162500	162500	200000	200000	200000
	120	Contract Employees	25327	37000	36000	37000	38000	39000
	121	Fixed-term staff	0	0	0	102000	147000	148000
Total			628452	799000	724000	872000	864000	872000
2121		Social Security Contributions						
	301	Social Security	73031	98000	86000	102000	104000	106000
Total			73031	98000	86000	102000	104000	106000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	23804	30000	24000	24000	24000	24000
	202	Telecommunications Services	32043	35000	33000	31000	31000	31000
	203	Water	2552	3000	3000	3000	3000	3000
	204	Electricity	19145	30000	27000	27000	24000	21000
	205	Fuels	6596	9000	9000	8000	8000	8000
		001 Heating	4847	6000	6000	5000	5000	5000
		002 Saloon vehicles	1749	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	138921	143000	143000	132000	132000	132000
	207	Maintenance of vehicles, equipment and accessories	889	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	21799	26000	26000	26000	26000	26000
	209	Stationery, Publications and Office Supplies	5355	7000	7000	7000	7000	7000
	211	Cleaning services and supplies including cleaning contracts	12677	15000	15000	15000	15000	15000
	212	Insurance	1786	48000	24000	27000	42000	42000
	213	Official Travel Missions	2461	7000	7000	9000	9000	9000
	214	Goods and services expenses	27689	34000	34000	36000	36000	36000
		001 Events and hospitality	2878	3000	3000	4000	4000	4000
		008 Advertisements and subscriptions	1948	2000	2000	2000	2000	2000
		013 Services, security and guarding contracts	10657	13000	13000	14000	14000	14000
		121 Administrative expenses	10497	13000	13000	13000	13000	13000
		132 Joint services expenses	1709	3000	3000	3000	3000	3000
Total			295717	389000	354000	347000	359000	356000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	14237	24000	24000	42000	42000	42000
	303	Scientific scholarships and training courses	4351	12000	5000	10000	10000	10000
	305	Non-Employees' Bonuses	24832	39000	39000	36000	36000	36000
Total			43420	75000	68000	88000	88000	88000
Total of Activity			1040620	1361000	1232000	1409000	1415000	1422000
Total of Program			1040620	1361000	1232000	1409000	1415000	1422000
Total of Chapter			1758654	2282000	2067000	2359000	2400000	2413000