

Chapter : 8173 Constitutional Court

Creation : Constitutional amendments of 2011/10/1 approved a chapter on the establishment of the Constitutional Court in articles 58, 59, 60 and 61, and issued Law No. (15) of 2012 on 6/10/2012 in which Article 58 of the Constitutional Amendments stipulates that: "A Constitutional Court shall be established by law and shall be based in the capital and shall be regarded as a separate judicial body consisting of at least nine members, including the President appointed by the King." In his directives to amend the Constitution, His Majesty the King emphasized her important role in the process of reform, a major step towards strengthening the principle of separation of powers, stopping the authorities from overlooking each other and defending people's freedoms and rights in the manner set forth in the Constitution, especially after its amendment to international standards in the exercise of these rights and freedoms.

Vision : Rule of law and supremacy of constitution thereby protecting the rights and freedoms of individuals and community service locally and internationally.

Mission : Monitoring the institutionalization of applicable laws and regulations and the interpretation of constitution texts and protecting the rights of individuals through independent judicial commission with high integrity and justice.

Legal Framework : Jordanian Constitution and Constitutional Court Law No. (15) for the year 2012 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Work to consolidate the principle of the supremacy of the Constitution by monitoring the constitutionality of laws and bylaws in force and interpreting the provisions of the duly enforced Jordanian Constitution.

Key procedures to achieve the first priority :

- Operationalizing the constitutional control of laws.
- Activating the interpretation of the Constitution's provisions if requested to do so.

First Priority Outcomes :

- Adjudicating all appeals submitted to the Constitutional Court by the relevant bodies and within the time frames specified in the Constitutional Court's law in force
- Realizing the monitoring process over the constitutionality of applicable laws and bylaws.

First priority-related program :

- Justice

Second Priority :

- Development of financial and administrative services supporting the Court.

Key procedures to achieve the second priority :

- Rehabilitation of the court's staff.
- Setting time frames for the completion of work.
- Evaluation of linking individual performance to achievements.

Second Priority Outcomes :

- Preparing a strategic plan and risk plan and preparing the guideline to the Constitutional Court.

Second priority-related program :

- Administration and Support Services.

Tasks of the Ministry / Department :

- Controlling the constitutionality of applicable laws and bylaws.
- Interpretation of the Constitution

Ministry/Department Contribution to the Achievement of the National Objectives :

- Promoting the efficiency of judicial system and promoting its independence and integrity.

Major Issues and Challenges which face the Ministry / Department :

- Limited budgetary allocations.
- Limited approved technological systems and programs.
- Lack of expertise for some disciplines.

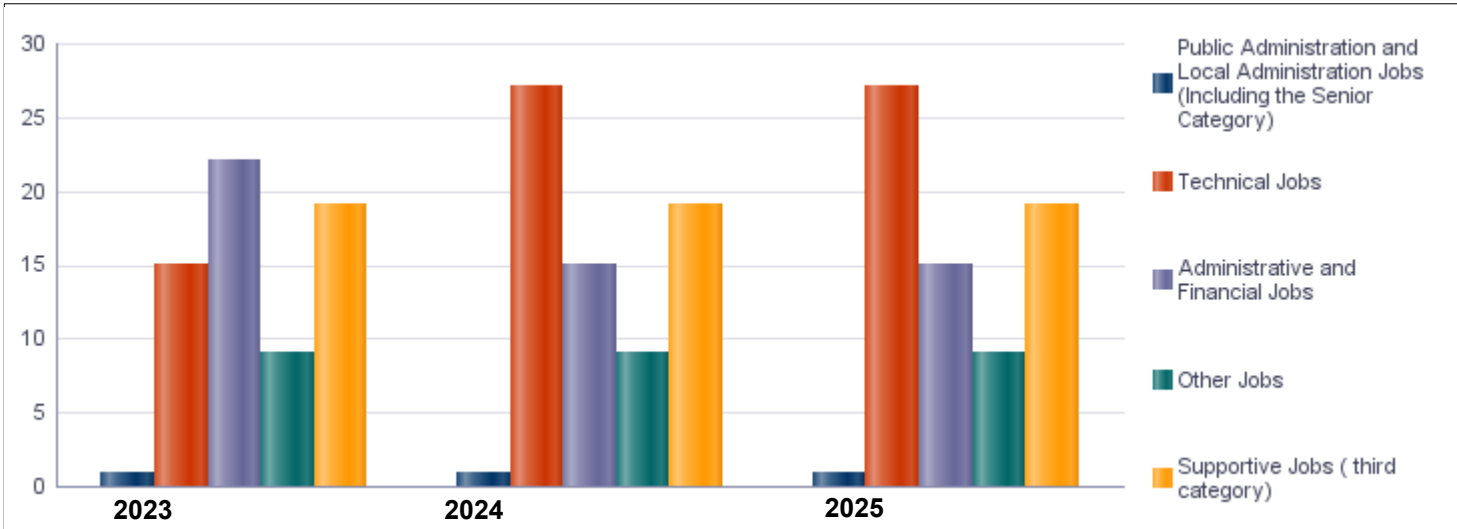
Chapter : 8173 Constitutional Court

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Ensuring the principle of constitutional supremacy by ruling on appeals received by the Court on the constitutionality of laws and regulations in force.	1 Number of judgments referred to the court.	2019	3	6	14	8	12	14	16
	2 Number of decisions referred to the court.	2019	3	0	12	0	4	6	8
2 - Working on the development of supporting financial and administrative services.	1 Number of achieved plans (strategic plan, risk plan, knowledge management plan).	2025	-	-	-	-	2	3	4

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration J	Secretary General	1	0	1	1	0	1	1	0	1
Technical Jobs	Technical Jobs	7	8	15	8	19	27	8	19	27
Administrative and Financial Jobs	Administrative and Financial	10	12	22	8	7	15	8	7	15
Other Jobs	Judiciary Jobs	7	2	9	7	2	9	7	2	9
Supportive Jobs (third category)	Support Jobs	17	2	19	17	2	19	17	2	19
Total		42	24	66	41	30	71	41	30	71
Total Cost of Salaries		694519	351310	1045829	795208	419792	1215000	832935	460065	1293000



Most notable information about the Ministry/Department/Unit

No.	Description
1	A stand-alone independent judicial commission established in the Kingdom based in the Capital
2	The Court has legal personality and financial and administrative independence and the civil public defender acts in behalf of it in the judicial procedures
3	The court has jurisdiction to control over the constitutionality of applicable laws and regulations and constitution texts interpretation

Chapter : 8173 Constitutional Court

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
9302	601	Judicial Affairs	527482	564000	541000	540000	540000	540000
		Total of Program	527482	564000	541000	540000	540000	540000
9301	601	Administrative and Support Services	830573	1046000	959000	1136000	1163000	1187000
		Total of Program	830573	1046000	959000	1136000	1163000	1187000
		Total	1358055	1610000	1500000	1676000	1703000	1727000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
9301	002	Strengthening and sustaining the Constitutional Court's work.	0	0	0	300000	100000	100000
		Total of Program	0	0	0	300000	100000	100000
		Total	0	0	0	300000	100000	100000

Overall Summary of Expenditures for Chapter 8173- Constitutional Court for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	1,358,055	1,610,000	1,500,000	1,676,000	176,000	1,703,000	1,727,000
Capital Expenditure	0	0	0	300,000	300,000	100,000	100,000
Total current and capital expenditure	1,358,055	1,610,000	1,500,000	1,976,000	476,000	1,803,000	1,827,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

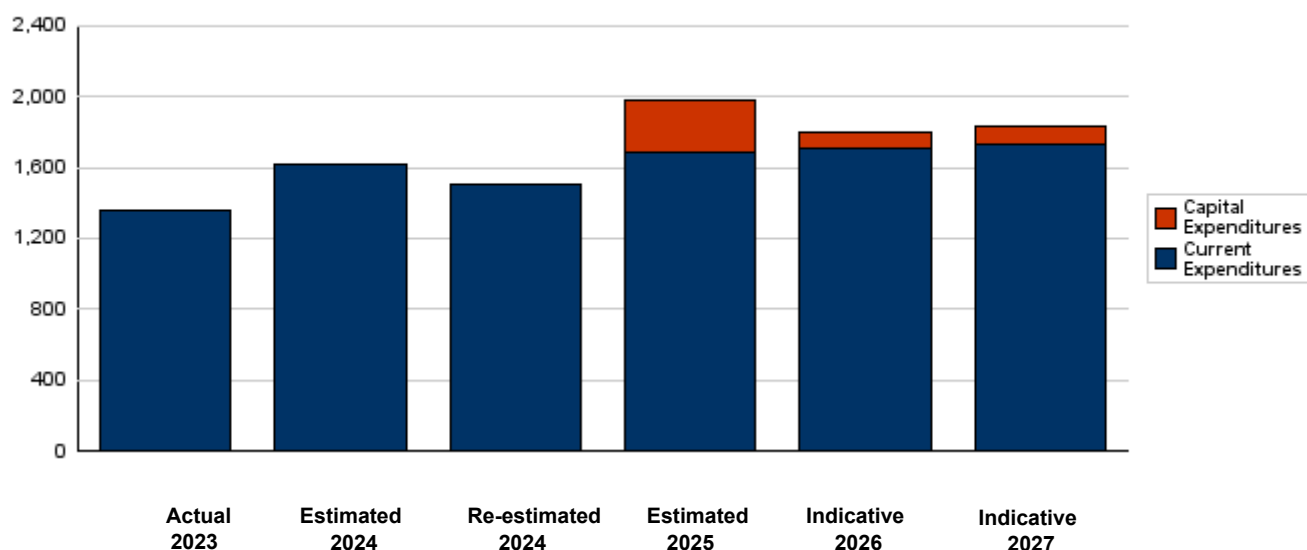
- Compensations of employees group: increased by (178) thousand JDs to cover the cost of the natural annual salary increase and the cost of vacancies and new jobs.
- Use of goods and services group: Increased by (22) thousand JDs as a result of an increase in fuels item, tranvel in official missions item, expenses for goods and services item, as well as a decrease in vehicle maintenance, machinery and supplies item and electricity item owing to the operation of the solar project.
- Other current expenditures: decreased in the amount of (24) thousand JDs as a result of the transfer the appropriations of Devices, machines and equipment item and furniture item to the capital expenditure.

Capital expenditure :

- Capital expenditure: An amount of (300) thousand JDs was allocated on the project to promote and sustain the work of the Constitutional Court.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Budget Summary

Chapter : 8173 Constitutional Court

(In JDs)

Description		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
Revenues							
1331	Government Subsidy (Current)	1544000	1610000	1500000	1676000	1703000	1727000
1332	Government Subsidy (Capital)	0	0	0	300000	100000	100000
Total Revenues		1544000	1610000	1500000	1976000	1803000	1827000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and Allowances	980568	1135000	1043000	1203000	1218000	1234000
212	Social Security Contributions	65261	80000	72000	90000	96000	98000
221	Use of Goods and Services	243454	302000	292000	314000	320000	326000
271	Pension and Compensations	0	5000	5000	7000	7000	7000
282	Other Miscellaneous Expenditures	45814	57000	57000	62000	62000	62000
311	Fixed Assets	22958	31000	31000	0	0	0
Total Current Expenditures		1358055	1610000	1500000	1676000	1703000	1727000
B - Capital Expenditures							
202002	Capital - Government Subsidy	0	0	0	300000	100000	100000
Total Capital Expenditures		0	0	0	300000	100000	100000
Total Expenditures		1358055	1610000	1500000	1976000	1803000	1827000
Deficit \ Surplus before Financing		185945	0	0	0	0	0
FINANCING BUDGET							
A - Uses							
5114002	Transferring unspent government subsidy to the Treasury	165864	0	186000	0	0	0
5119007	Reserves for Liabilities Repayment	186000	0	0	0	0	0
5119008	Repayment of Liabilities	75081	0	0	0	0	0
Total Uses		426945	0	186000	0	0	0
B - Sources							
4113001	Budget Surplus before financing	185945	0	0	0	0	0
4119004	Usage of reserves for liabilities repayment	241000	0	186000	0	0	0
Total Sources		426945	0	186000	0	0	0
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter : 8173 Constitutional Court

(In JDs)

Group No.	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
1331		Government Subsidy (Current)						
	001	Ministry of Finance						
	000	Ministry of Finance	1544000	1610000	1500000	1676000	1703000	1727000
		Total of Item	1544000	1610000	1500000	1676000	1703000	1727000
		Total	1544000	1610000	1500000	1676000	1703000	1727000
1332		Government Subsidy (Capital)						
	001	Ministry of Finance						
	000	Ministry of Finance	0	0	0	300000	100000	100000
		Total of Item	0	0	0	300000	100000	100000
		Total	0	0	0	300000	100000	100000
		Total Revenues	1544000	1610000	1500000	1976000	1803000	1827000

Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 8173 Constitutional Court

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	204000	210000	205000	205000	205000	205000
	102	Unclassified Employees	62989	67000	66000	68000	69000	70000
	103	Comprehensive Contract Employees	43620	81000	60000	130000	0	0
	105	Personal Cost of Living Allowance	89438	107000	95000	97000	97000	97000
	106	Family Cost of Living Allowance	6323	13000	11000	12000	12000	12000
	111	Additional Allowance	52161	82000	60000	65000	66000	67000
	112	Other Allowances	273600	290000	275000	275000	275000	275000
	113	Transportation Allowance	12800	22000	22000	24000	25000	26000
	114	Transport Allowance	3720	8000	8000	9000	9000	9000
	116	Employees' Bonuses	178195	175000	175000	200000	200000	200000
	120	Contract Employees	53722	80000	66000	70000	75000	80000
	121	Fixed-term staff	0	0	0	48000	185000	193000
Total			980568	1135000	1043000	1203000	1218000	1234000
2121		Social Security Contributions						
	301	Social Security	65261	80000	72000	90000	96000	98000
Total			65261	80000	72000	90000	96000	98000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	11812	16000	16000	16000	16000	16000
	203	Water	6090	8000	8000	9000	10000	10000
	204	Electricity	21396	20000	12000	8000	8000	8000
	205	Fuels	48084	60000	58000	60000	64000	69000
	206	Maintenance of Machines, furniture and acces	2482	5000	5000	6000	6000	6000
	207	Maintenance of vehicles, equipment and acces	15063	37000	37000	25000	25000	25000
	208	Repair and maintenance of buildings and acce	49557	25000	25000	25000	25000	25000
	209	Stationery,Publications and Office Supplies	5453	9000	9000	15000	16000	17000
	210	Substances and raw materials (medicines, clo	1742	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including clea	27798	30000	30000	35000	35000	35000
	212	Insurance	11050	15000	15000	15000	15000	15000
	213	Official Travel Missions	1094	14000	14000	25000	25000	25000
	214	Goods and services expenses	41833	60000	60000	72000	72000	72000
Total			243454	302000	292000	314000	320000	326000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	5000	5000	7000	7000	7000
Total			0	5000	5000	7000	7000	7000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	7264	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	38550	47000	47000	52000	52000	52000
Total			45814	57000	57000	62000	62000	62000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	18070	21000	21000	0	0	0
Total			18070	21000	21000	0	0	0
3113		Other Fixed Assets						
	401	Furniture	4888	10000	10000	0	0	0
Total			4888	10000	10000	0	0	0
Total of Chapter			1358055	1610000	1500000	1676000	1703000	1727000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 8173 Constitutional Court

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	200000	21000	21000
	512	Operating and Sustaining Expenditures	0	0	0	14000	14000	14000
		Total	0	0	0	214000	35000	35000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	0	0	41000	40000	40000
		Total	0	0	0	41000	40000	40000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	30000	25000	25000
		Total	0	0	0	30000	25000	25000
3122		Inventories						
	503	Materials and supplies	0	0	0	15000	0	0
		Total	0	0	0	15000	0	0
		Total of Chapter	0	0	0	300000	100000	100000

Appropriations directed for females and child according to chapter : 8173 Constitutional Court

(In JDs)

Description	2023	2024	2025	2026	2027
Females	351,310	419,792	460,065	469,548	477,677
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	146,746	185,650	321,010	229,830	232,650
Child	112,401	142,200	245,880	176,040	178,200
Total appropriations directed for females	498,056	605,442	781,075	699,378	710,327
Total appropriations directed for Child	112,401	142,200	245,880	176,040	178,200

9301 Program Administration and Support Services**Objective of the program :**

- Supporting the judicial Commission in the constitutional court.
- Allocating the amounts requested in the budget as per the actual spending and covering the expenditure incurred on the court.

The strategic objective related to the program :

Development of supporting financial and administrative services.

Directorates associated with the program :

- 1- Financial Affairs and Supplies Directorate.
- 2- Administrative Affairs and Human Resources Directorate.
- 3- Internal Control Unit.
- 4- Researches and IT Directorate.
- 5- Public Relations, International Cooperation & Media Directorate.

Services provided by the program :

- 1- Providing qualified human staff to support the judiciary authority in the court.
- 2- Following up spending according to allocated appropriations and repaying obligations of the court.

Program's main outputs and results during the years (2025 -2027):

- Development of the Constitutional Court's infrastructure and technology.
- Developing the expertise and knowledge of the administrative staff.
- Creating an appropriate working environment for the Court's administrative staff.

The Program's challenges :

- Limited budgetary allocations.
- Limited approved technological systems and programs.
- Lack of expertise for certain disciplines.

Actions to address challenges and improve services provided:

- Request for increased financial allocations to the Constitutional Court in the general budget.
- Request that the Court be provided with electronic systems and programs used in the public sector by the relevant authorities.
- Preparation of a human resources training plan to provide staff with training courses in the field of work competence.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (62) staff, including (34) males and (28) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	234,092	294,903	340,065	349,548	357,677
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	146,746	184,710	321,010	229,830	232,650
Child	112,401	141,480	245,880	176,040	178,200
Total appropriations directed for females	380,838	479,613	661,075	579,378	590,327
Total appropriations directed for Child	112,401	141,480	245,880	176,040	178,200

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Number of completed plans (strategic plan/risk plan/knowledge management plan).	2025	-	-	-	-	2	3	4

Appropriations 9301 Program Administration and Support Services Per Activities and Projects**(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		830,573	1,046,000	959,000	1,136,000	1,163,000	1,187,000
601	Administrative and Support Services	830,573	1,046,000	959,000	1,136,000	1,163,000	1,187,000
Capital Expenditures		0	0	0	300,000	100,000	100,000
002	Strengthening and sustaining the Constitutional Court's work.	0	0	0	300,000	100,000	100,000
Program		0	0	0	300,000	100,000	100,000
Total Program		830,573	1,046,000	959,000	1,436,000	1,263,000	1,287,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 8173 - Constitutional Court

(In JDs)

Program : 9301 - Administration and Support Services

Activity : 601 - Administrative and Support Services

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	38989	42000	42000	43000	44000	45000
	103	Comprehensive Contract Employees	43620	81000	60000	130000	0	0
	105	Personal Cost of Living Allowance	65138	80000	70000	72000	72000	72000
	106	Family Cost of Living Allowance	4741	10000	8000	9000	9000	9000
	111	Additional Allowance	52161	82000	60000	65000	66000	67000
	113	Transportation Allowance	12800	15000	15000	17000	18000	19000
	114	Transport Allowance	3720	8000	8000	9000	9000	9000
	116	Employees' Bonuses	178195	175000	175000	200000	200000	200000
	120	Contract Employees	53722	80000	66000	70000	75000	80000
	121	Fixed-term staff	0	0	0	48000	185000	193000
		Total	453086	573000	504000	663000	678000	694000
2121		Social Security Contributions						
	301	Social Security	65261	80000	72000	90000	96000	98000
		Total	65261	80000	72000	90000	96000	98000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	11812	16000	16000	16000	16000	16000
	203	Water	6090	8000	8000	9000	10000	10000
	204	Electricity	21396	20000	12000	8000	8000	8000
	205	Fuels	48084	60000	58000	60000	64000	69000
	001	Heating	6063	10000	10000	7000	7000	7000
	002	Saloon vehicles	42021	50000	48000	53000	57000	62000
	206	Maintenance of Machines, furniture and accessories	2482	5000	5000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	15063	37000	37000	25000	25000	25000
	208	Repair and maintenance of buildings and accessories	49557	25000	25000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	5453	9000	9000	15000	16000	17000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1742	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	27798	30000	30000	35000	35000	35000
	212	Insurance	11050	15000	15000	15000	15000	15000
	213	Official Travel Missions	1094	14000	14000	25000	25000	25000
	214	Goods and services expenses	41833	60000	60000	72000	72000	72000
	001	Events and hospitality	5971	12000	12000	14000	14000	14000
	008	Advertisements and subscriptions	2622	3000	3000	4000	4000	4000
	013	Services, security and guarding contracts	16620	21000	21000	21000	21000	21000
	060	Conferences and lectures	5619	10000	10000	17000	17000	17000
	088	Contingency Expenditure	5090	8000	8000	8000	8000	8000
	126	Public expenditures	5911	6000	6000	8000	8000	8000
		Total	243454	302000	292000	314000	320000	326000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	3000	3000	7000	7000	7000
		Total	0	3000	3000	7000	7000	7000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	7264	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	38550	47000	47000	52000	52000	52000
		Total	45814	57000	57000	62000	62000	62000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	18070	21000	21000	0	0	0
	001	Computers and accessories	5698	6000	6000	0	0	0
	003	Devices and office equipment	8567	5000	5000	0	0	0
	004	Software Licenses	3805	10000	10000	0	0	0
		Total	18070	21000	21000	0	0	0
3113		Other Fixed Assets						
	401	Furniture	4888	10000	10000	0	0	0
		Total	4888	10000	10000	0	0	0
		Total of Activity	830573	1046000	959000	1136000	1163000	1187000
		Total of Program	830573	1046000	959000	1136000	1163000	1187000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 8173 Constitutional Court

(In JDs)

Program : 9301 Administration and Support Services								
Project : 002 Strengthening and sustaining the Constitutional Court's work.								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	200000	21000	21000
		Total of Item	0	0	0	200000	21000	21000
	512	Operating and Sustaining Expenditures						
	016	Software licenses	0	0	0	14000	14000	14000
		Total of Item	0	0	0	14000	14000	14000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	15000	15000	15000
	003	Office supplies and equipment	0	0	0	11000	10000	10000
	078	Main Servers and Computer Networks	0	0	0	15000	15000	15000
		Total of Item	0	0	0	41000	40000	40000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	0	0	30000	25000	25000
		Total of Item	0	0	0	30000	25000	25000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	0	0	0	15000	0	0
		Total of Item	0	0	0	15000	0	0
		Total of Project	0	0	0	300000	100000	100000
		Total of Program	0	0	0	300000	100000	100000

9302 Program Judiciary**Objective of the program :**

- Issuing the provisions and decisions associated to issues received by the constitutional court.

The strategic objective related to the program :

Ensuring the principle of the primacy of the Constitution by ruling on appeals received by the Court on the constitutionality of laws and regulations in force.

Directorates associated with the program :

- 1-Technical office

Services provided by the program :

- 1- Control over applicable laws and regulations.
- 2- Constitution texts explanation.

Program's main outputs and results during the years (2025 -2027):

- Judgements on appeals lodged on behalf of His Majesty the King, which shall be final and binding on all authorities.
- Internal and external conferences and workshops that support the exchange of constitutional legal expertise with others and promote the guarantee of the principle of the primacy of the Constitution.

The Program's challenges :

- Limited budgetary allocations.

Actions to address challenges and improve services provided:

- Request for increased financial allocations to the Constitutional Court in the general budget.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (9) staff, including (7) males and (2) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	117,218	124,889	120,000	120,000	120,000
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	940	0	0	0
Child	0	720	0	0	0
Total appropriations directed for females	117,218	125,829	120,000	120,000	120,000
Total appropriations directed for Child	0	720	0	0	0

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2023	2024	2024	2025	2026	2027
1 Number of judgements referred to the court.	2019	3	6	14	6	12	14	16
2 Number of decisions referred to the court.	2019	3	0	12	0	4	6	8

Appropriations 9302 Program Judiciary Per Activities and Projects**(In JDs)**

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures	527,482	564,000	541,000	540,000	540,000	540,000
601 Judicial Affairs	527,482	564,000	541,000	540,000	540,000	540,000
Capital Expenditures	0	0	0	0	0	0
Program	0	0	0	0	0	0
Total Program	527,482	564,000	541,000	540,000	540,000	540,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 8173 - Constitutional Court

(In JDs)

Program : 9302 - Judiciary								
Activity : 601 - Judicial Affairs								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	204000	210000	205000	205000	205000	205000
	102	Unclassified Employees	24000	25000	24000	25000	25000	25000
	105	Personal Cost of Living Allowance	24300	27000	25000	25000	25000	25000
	106	Family Cost of Living Allowance	1582	3000	3000	3000	3000	3000
	112	Other Allowances	273600	290000	275000	275000	275000	275000
	113	Transportation Allowance	0	7000	7000	7000	7000	7000
Total			527482	562000	539000	540000	540000	540000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	2000	2000	0	0	0
Total			0	2000	2000	0	0	0
Total of Activity			527482	564000	541000	540000	540000	540000
Total of Program			527482	564000	541000	540000	540000	540000
Total of Chapter			1358055	1610000	1500000	1676000	1703000	1727000