

Chapter : 0304 Prime Ministry /Jordan News Agency

Creation : On 16/1/1965, the establishment of the Jordan News Agency was announced to begin its work as a section in the Department of Press and Publications and it was agreed to symbolize it as (J. N. A), the first news broadcast by the Agency was on 17/1/1965 the text of a press interview with His Majesty the late King Hussein. The Royal Decree was issued to establish the Jordan News Agency as an independent department of the Ministry of Media on 16/7/1969. Jordan News Agency is a co-founder of the Federation of Arab News Agencies, a member of the Islamic News Agency and a co-founder of the News Agencies World Congress. In 1995, Bylaw No. (14) of 1995 was issued, which was the first administrative bylaw of the Agency, as the tasks of both the Agency's board and the director general were determined. In 2009, the Jordan News Agency Law No. (11) of 2009 was issued, which granted the Agency administrative independence, and by which the Jordan News Agency Staff Bylaw No. (17) of 2010 was issued. On 1/1/2012 the Jordan News Agency was subjected to salaries and allowances restructuring programme in the public sector. In 15/5/2014, Administrative Regulation Bylaw No. (60) of 2014 of JNA was issued.

Vision : Leading and distinguished national news agency that provides a professional model and independence that keeps pace with the times.

Mission : A national news agency that provides reliable and balanced media content according to the highest professional and ethical standards in a manner that reflects national values to convey Jordan's message locally, regionally and globally through a network of professional correspondents and a work environment that stimulates creativity and keeps pace with digital transformation and establishing reliable relationships with local sources for news provision and partnership and cooperation mechanisms with Jordanian media institutions and drawing up a distinguished network of relationships with media, regional and international institutions.

Legal Framework : Jordan News Agency Law No. (11) for the year 2009 and the administrative organization bylaw No.(60) for the year 2014 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Expanding news coverage sectorally and geographically.

Key procedures to achieve the first priority :

- Building sectoral partnerships.
- Strengthening field presence by appointing correspondents abroad and delegates in the governorates of the kingdom.
- Allocating additional incentives for employees in expansion areas.

First Priority Outcomes :

- Diversification of target audience segments.
- High rates of interaction and participation.
- Increasing investigative reporting from previously uncovered areas.
- Increasing public confidence in the accuracy and objectivity of the news.
- Integration in the narration of the news from the narration of the news from multiple angles.

First priority-related program :

- Administration and Support Services.
- Press Affairs.

Second Priority :

- Developing the digital content.

Key procedures to achieve the second priority :

- Developing a comprehensive content strategy.
- Using the agency's logo, colors and visual identity consistently in profile photos to ensure consistency across all social media sites.
- Creating high-quality, attractive and shared content tailored to each social media platform.
- Adopting artificial intelligence tools.
- Regularly analyzing social media means for insight into the effectiveness of efforts.
- Facilitating recipients' access to Agency news through search engines.

Second Priority Outcomes :

- Increasing number of followers of the digital platforms.
- Enhancing public participation and interaction with the Agency's digital content.
- Growing interest from influencers, digital content industry experts, or other organizations.
- Increasing credibility and professionalism in the Agency's work.
- Improving the quality and comprehensiveness of content.

Second priority-related program :

- Administration and Support Services.
- Press Affairs.

Priority of the needs of both genders, youth and persons with disabilities :

- Improving knowledge and awareness of local and global news among all segments of society.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Providing news services, materials and journalism treatments by setting standards to cover all segments of society.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Increasing knowledge of all segments of society about local and international news.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Administration and Support Services.
- Press Affairs

Tasks of the Ministry / Department :

- Providing news services and press materials and processing that are collected and prepared from various sources inside and outside the Kingdom and to broadcasting and distributing them.
- Exchanging professional and technical services and facilities with Arab and international news agencies.
- Preparing studies and research, specialized bulletins, opinion polls and photographed news services.
- Qualifying and training employees in the Agency.
- Developing and promoting the financial resources of the Agency through providing, marketing and selling the news, photographed technical and training services
- Fulfilling subscriptions and fees from beneficiaries of the Agency's services.

The National objectives that the Ministry / Department contributes to achieving :

- Achieving digital transformation and encouraging innovation
- Employing future technology.
- Optimal distribution of development gains.

The most important issues and challenges facing the Ministry / Department :

- Regional tensions
- Cyberthreats.
- Changing public interests
- Deepfakes on social media
- Decline of traditional journalism
- Working outside the agency and multiple job loyalties.
- Financial threats
- Negative use of artificial intelligence

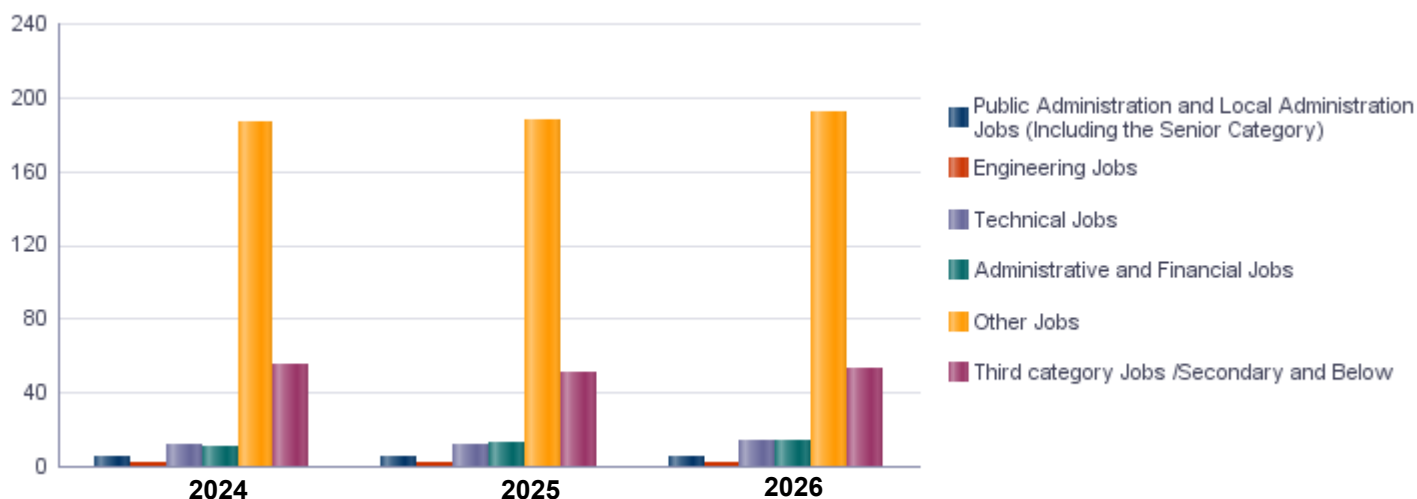
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Expanding news coverage sectorally and geographically.	1 Number of broadcasted news.	2022	54966	59932	56000	51170	62000	63000	64000
	2 Number of reports and investigations broadcasted.	2022	132	177	200	166	200	200	200
	3 Number of training programs for employees in the governorates.	2024	4	4	4	2	5	5	5
2 - Developing digital content.	1 Number of videos.	2022	30	63	80	66	100	100	100
	2 Number of infographic.	2025	50	-	120	50	180	180	180
	3 Number of followers on social media platforms.	2022	2100157	2331530	2200000	2417229	2500000	2550000	2550000
	4 Number of press materials viewed on the agency's website.	2022	2474698	2500000	2200000	2300000	2800000	2900000	2950000
3 - Developing institutional capacity.	1 Percentage of employee satisfaction.	2022	85.2%	70.4%	90%	72%	90%	90%	90%
	2 Number of internal and external courses.	2022	25	51	40	39	50	50	50
4 - Enhancing the public and media satisfaction.	1 Percentage of partners satisfaction.	2022	81%	80.5%	90%	87%	90%	90%	90%
	2 Percentage of service recipients satisfaction.	2022	76%	81%	90%	86%	90%	90%	90%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leadership jobs	4	2	6	4	2	6	4	2	6
Engineering Jobs	Engineers	1	1	2	1	1	2	1	1	2
Technical Jobs	Programmers	5	3	8	5	3	8	5	4	9
	Other technical jobs	4	0	4	4	0	4	5	0	5
Administrative and Financial Jobs	Administrative and financial	6	5	11	6	7	13	7	7	14
Other Jobs	Directors and heads of sections	25	9	34	25	9	34	26	9	35
	Editor/ Correspondent/ Photojournalist	117	25	142	118	25	143	119	25	144
	Editorial Secretary	7	3	10	7	3	10	8	4	12
Third category Jobs /Secondary and Below	Support jobs	47	8	55	44	7	51	46	7	53
Total		216	56	272	214	57	271	221	59	280
Total Cost of Salaries		1898875	516370	2415245	2127959	581041	2709000	2142927	589073	2732000



Most notable information about the Ministry/Department/Unit

No.	Description
1	The Agency provides daily news release in Arabic Language at the rate of 125 news reports per day.
2	The Agency provides daily news release in English Language at the rate of 20 news reports per day.
3	The Agency provides the news archive service which contains more than one million news reports.
4	The Agency provides digital photograph archive service which includes 190 thousand photos.
5	Photographs at a rate of 25 images per day television unit services.
6	(Info-graphic) service the daily press report for senior officials and is distributed electronically.
7	Broadcasting the news of the Agency through the social media.

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
0605	601	News Services	1792130	1990000	1793000	2017000	2049000	2084000
	Total of Program		1792130	1990000	1793000	2017000	2049000	2084000
0601	601	Administrative and Support Services	959238	1107000	1042000	1168000	1194000	1218000
	Total of Program		959238	1107000	1042000	1168000	1194000	1218000
Total			2751368	3097000	2835000	3185000	3243000	3302000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
0605	002	Logistic services development	0	0	0	100000	100000	100000
	Total of Program		0	0	0	100000	100000	100000
0601	001	Sustain and operate the services of the Agency	52556	140000	120000	150000	160000	175000
	Total of Program		52556	140000	120000	150000	160000	175000
Total			52556	140000	120000	250000	260000	275000

**Overall Summary of Expenditures for Chapter 0304- Prime Ministry /Jordan News Agency
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	2,751,368	3,097,000	2,835,000	3,185,000	350,000	3,243,000	3,302,000
Capital Expenditure	52,556	140,000	120,000	250,000	130,000	260,000	275,000
Total current and capital expenditure	2,803,924	3,237,000	2,955,000	3,435,000	480,000	3,503,000	3,577,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

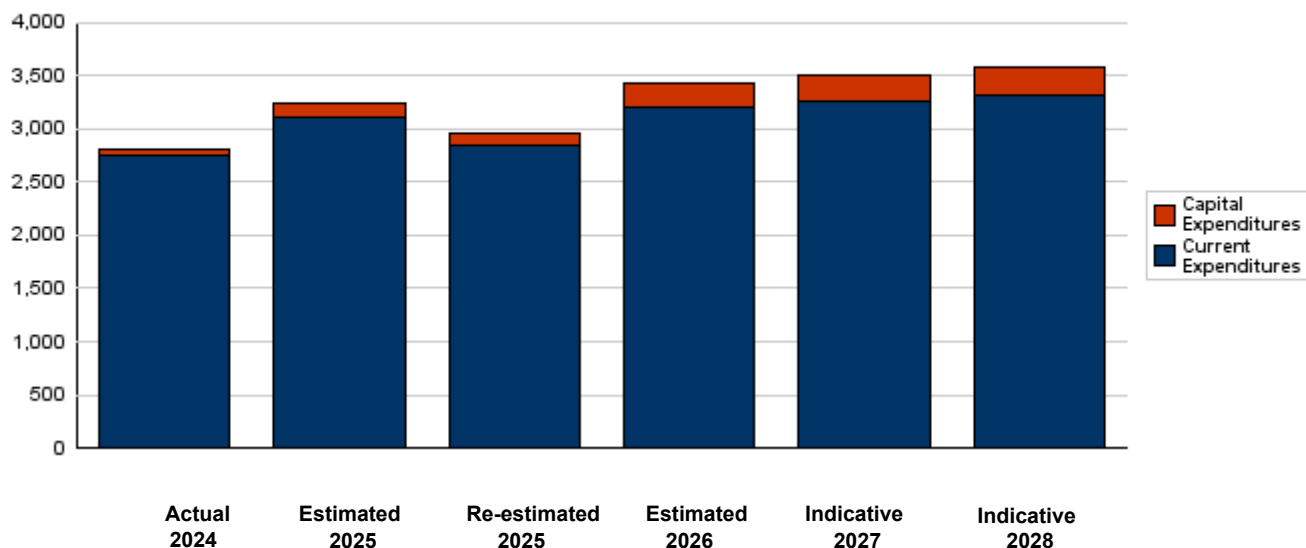
Current expenditure :

- Compensation of employees group increased by about (279) thousand JDs, to cover the cost of natural growth in salaries and the cost of vacancies and new jobs.
- Use of goods and services group increased by (21) thousand JDs, as the increase was concentrated in communications and electricity services items.
- Allocations of other expenditures group increased by (50) thousand JDs on bonuses for non-employees item.

Capital expenditure :

- Allocations of capital expenditures increased by (130) thousand JDs to finance the expenditures of operating systems and software items and the purchase of computers, their accessories and studio equipment.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 0304 Prime Ministry /Jordan News Agency

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	34481	32000	22000	22000	20000	18000
	102	Unclassified Employees	320041	313000	303000	317000	321000	325000
	103	Comprehensive Contract Employees	31000	33000	26000	0	0	0
	105	Personal Cost of Living Allowance	314461	340000	303000	311000	314000	317000
	106	Family Cost of Living Allowance	32322	38000	32000	34000	35000	36000
	110	Overtime Allowance	0	0	0	10000	10000	10000
	111	Additional Allowance	760395	775000	739000	756000	764000	772000
	112	Other Allowances	52710	69000	59000	62000	65000	68000
	113	Transportation Allowance	65365	58000	55000	59000	61000	64000
	114	Transport Allowance	17555	20000	18000	21000	21000	21000
	116	Employees' Bonuses	354760	422000	422000	450000	450000	450000
	120	Contract Employees	181264	191000	165000	170000	174000	178000
	121	Fixed-term Contract Employees	0	143000	49000	240000	248000	256000
		Total	2164354	2434000	2193000	2452000	2483000	2515000
2121		Social Security Contributions						
	301	Social Security	250891	275000	260000	280000	294000	309000
		Total	250891	275000	260000	280000	294000	309000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	12510	20000	18000	18000	18000	18000
	202	Telecommunications Services	32869	30000	30000	36000	37000	38000
	203	Water	2285	4000	4000	4000	4000	4000
	204	Electricity	62514	76000	76000	80000	82000	84000
	205	Fuels	5424	9000	8000	9000	10000	11000
	206	Maintenance of Machines, furniture and acce	8969	8000	8000	9000	9000	9000
	207	Maintenance of vehicles, equipment and acce	6963	10000	10000	10000	11000	12000
	208	Repair and maintenance of buildings and acc	16387	15000	15000	19000	20000	20000
	209	Stationery,Publications and Office Supplies	7983	7000	7000	8000	8000	8000
	211	Cleaning services and supplies including cle	21898	25000	24000	25000	26000	27000
	212	Insurance	4384	6000	6000	6000	6000	6000
	213	Official Travel Missions	9898	10000	10000	10000	10000	10000
	214	Goods and services expenses	21200	25000	23000	26000	27000	28000
		Total	213284	245000	239000	260000	268000	275000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2482	3000	3000	3000	3000	3000
	303	Scientific scholarships and training courses	7278	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	113079	130000	130000	180000	185000	190000
		Total	122839	143000	143000	193000	198000	203000
		Total of Chapter	2751368	3097000	2835000	3185000	3243000	3302000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

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(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	30000	90000	90000
	512	Operating and Sustaining Expenditures	8944	25000	20000	75000	75000	80000
Total			8944	25000	20000	105000	165000	170000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	42726	105000	90000	85000	95000	105000
	506	Vehicles and Equipment	0	0	0	60000	0	0
Total			42726	105000	90000	145000	95000	105000
3113		Other Fixed Assets						
	511	Equipping and furnishing	886	10000	10000	0	0	0
Total			886	10000	10000	0	0	0
Total of Chapter			52556	140000	120000	250000	260000	275000

**Appropriations directed for females and child according to chapter : 0304 Prime Ministry /Jordan
News Agency**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	516,370	581,041	589,073	599,182	609,550
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	182,679	248,160	330,410	341,220	353,910
Child	139,924	190,080	253,080	261,360	271,080
Total appropriations directed for females	699,049	829,201	919,483	940,402	963,460
Total appropriations directed for Child	139,924	190,080	253,080	261,360	271,080

0601 Program Administration and Support Services**Objective of the program :**

The program aims to maintain the continuity of work through the optimal usage of the Department's competences.

The strategic objective related to the program :

- Developing institutional capacity.

Directorates associated with the program :

- Financial Affairs Directorate.
- Human Resources & Administrative Affairs Directorate.
- Engineering Directorate.

Services provided by the program :

- Financial, accounting and cash management services.
- Services related to human development.
- Information technology infrastructure services.

Program's main outputs and results during the years (2026 -2028):

- Improving administrative efficiency and adopting new administrative systems.
- Ongoing training programmes to enhance human cadres' skills in areas such as digital journalism and crisis management.
- Enhancing logistics services.
- Upgrading infrastructure and providing modern equipment and advanced technology to support news production.
- Development and provision of 24/7 technical support services to ensure smooth functioning of the systems.
- Using data analysis tools to understand the public's behaviour and improving the services provided.
- Increased transparency and accountability.
- Establishing clear standards for the quality of news and services provided.
- Periodic evaluations of the Agency's performance and staff to enhance accountability.
- Financial sustainability and diversification of sources of income through the search for new partnerships and revenue from advertising and paid content.
- Effectively managing the budget and developing financial plans to ensure the sustainability of operations and services.

The Program's challenges :

- Lack of sophisticated computer software
- Lack of human competencies
- Limited financial resources

Actions to address challenges and improve services provided:

- Allocating a budget to update the software and hardware used in the Agency.
- Establishing partnerships with specialized companies to obtain sophisticated programs suited to the Agency's needs.
- Attracting talents and developing strategies to attract experienced professionals through attractive job offers and appropriate working conditions.
- Diversifying sources of income and exploring new opportunities to generate additional revenue by providing new services or improving existing services.
- Organizing training courses and workshops to upgrade staff members' competencies.

The needs of both genders:

- Raising awareness of local and international news among all segments of society.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (92) staff, including (69) males and (23) females .

Appropriations directed for females and child**(In JDs)**

Description	2024	2025	2026	2027	2028
Females	239,810	276,750	292,000	298,500	304,500
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	24,701	65,800	70,500	75,200	82,250
Child	18,920	50,400	54,000	57,600	63,000
Total appropriations directed for females	264,511	342,550	362,500	373,700	386,750
Total appropriations directed for Child	18,920	50,400	54,000	57,600	63,000

Chapter 0304 - Prime Ministry /Jordan News Agency

0601 Program Administration and Support Services

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of staff satisfaction.	2022	85.2%	70.4%	90%	72%	90%	90%	90%
2 Number of internal control unit reports.	2022	20	21	20	25	30	30	30
3 Number of training opportunities for staff.	2022	297	452	660	600	660	670	670

Appropriations 0601 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	959,238	1,107,000	1,042,000	1,168,000	1,194,000	1,218,000
601 Administrative and Support Services	959,238	1,107,000	1,042,000	1,168,000	1,194,000	1,218,000
Capital Expenditures	52,556	140,000	120,000	150,000	160,000	175,000
001 Sustain and operate the services of the Agency	52,556	140,000	120,000	150,000	160,000	175,000
Program / Treasury	52,556	140,000	120,000	150,000	160,000	175,000
Total Program	1,011,794	1,247,000	1,162,000	1,318,000	1,354,000	1,393,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 0304 - Prime Ministry /Jordan News Agency

(In JDs)

Program : 0601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	11234	11000	7000	7000	6000	5000
	102	Unclassified Employees	76130	84000	74000	76000	78000	80000
	103	Comprehensive Contract Employees	18000	19000	12000	0	0	0
	105	Personal Cost of Living Allowance	126001	140000	123000	126000	128000	130000
	106	Family Cost of Living Allowance	11690	15000	11000	12000	12000	12000
	111	Additional Allowance	157897	155000	155000	159000	163000	167000
	112	Other Allowances	3971	6000	6000	7000	8000	9000
	113	Transportation Allowance	15365	16000	15000	17000	18000	19000
	114	Transport Allowance	9920	11000	9000	11000	11000	11000
	116	Employees' Bonuses	354760	422000	422000	450000	450000	450000
	120	Contract Employees	94316	95000	95000	98000	101000	104000
	121	Fixed-term Contract Employees	0	43000	23000	105000	109000	111000
		Total	879284	1017000	952000	1068000	1084000	1098000
2121		Social Security Contributions						
	301	Social Security	79954	90000	90000	100000	110000	120000
		Total	79954	90000	90000	100000	110000	120000
		Total of Activity	959238	1107000	1042000	1168000	1194000	1218000
		Total of Program	959238	1107000	1042000	1168000	1194000	1218000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program		0601 Administration and Support Services						
Project		001 Sustain and operate the services of the Agency						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	4944	10000	10000	65000	65000	65000
	036	Computerization and automation operations expenses	4000	15000	10000	10000	10000	15000
		Total of Item	8944	25000	20000	75000	75000	80000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	35000	35000	45000	45000	45000
	003	Office supplies and equipment	8036	10000	5000	10000	10000	10000
	012	Air Conditioners	0	25000	20000	0	0	0
	026	Studio equipment	24960	25000	20000	20000	30000	40000
	036	Cameras	9730	10000	10000	0	0	0
		Total of Item	42726	105000	90000	75000	85000	95000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	886	10000	10000	0	0	0
		Total of Item	886	10000	10000	0	0	0
		Total of Project / Treasury	52556	140000	120000	150000	160000	175000
		Total of Program	52556	140000	120000	150000	160000	175000

0605 Program Journalistic Affairs**Objective of the program :**

This program aims through its direct connection with the Department's strategic objective to improve the press product and provide news services, bulletins, research and opinion polls.

The strategic objective related to the program :

- Expanding news coverage sectorally and geographically.
- Developing digital content.
- Enhancing the public and media satisfaction.

Directorates associated with the program :

- News Directorate.
- Editorial Directorate.
- Digital Media Directorate.
- Economic Affairs Directorate.
- Petra Training Center Directorate.

Services provided by the program :

- News services in Arabic and English.
- Electronic archive of news and photos.
- Photographic news services, video and infographic.
- Training services.

Program's main outputs and results during the years (2026 -2028):

- Comprehensive news coverage.
- Expanding the base of followers through digital platforms and social media.
- Strengthening partnerships with local and international media.
- Developing new media services.
- Increasing interaction with the public through opinion polls and comments.

The Program's challenges :

- Regional tensions.
- Cyber threats.
- Changing in public interests.
- Deepfakes on social media.
- The decline of traditional journalism.
- Working outside the agency and multiple job loyalties.
- Financial threats
- Negative use of artificial intelligence.

Actions to address challenges and improve services provided:

- Clarity of the State's political vision and attitudes.
- Continuous modernization of the political system.
- Plans for economic reform and focus on the development and service aspect.
- Keeping abreast of modern technological developments.
- The widest number of users of the Internet and social media.
- International conventions ratified by Jordan.

The needs of both genders:

- Raising awareness of local and international news among all segments of society.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (179) staff, including (145) males and (34) females .

Appropriations directed for females and child**(In JDs)**

Description	2024	2025	2026	2027	2028
Females	276,560	304,291	297,073	300,682	305,050
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	157,978	182,360	259,910	266,020	271,660
Child	121,004	139,680	199,080	203,760	208,080
Total appropriations directed for females	434,538	486,651	556,983	566,702	576,710
Total appropriations directed for Child	121,004	139,680	199,080	203,760	208,080

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0605 Program Journalistic Affairs

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of exclusive news and follow-ups (the Center and governorates).	2022	3000	4165.5	5000	4000	6000	6000	6000
2 Number of reports and news that were turned into a digital media product.	2025	-	-	-	-	100	130	130

Appropriations 0605 Program Journalistic Affairs Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	1,792,130	1,990,000	1,793,000	2,017,000	2,049,000	2,084,000
601 News Services	1,792,130	1,990,000	1,793,000	2,017,000	2,049,000	2,084,000
Capital Expenditures	0	0	0	100,000	100,000	100,000
002 Logistic services development	0	0	0	100,000	100,000	100,000
Program / Treasury	0	0	0	100,000	100,000	100,000
Total Program	1,792,130	1,990,000	1,793,000	2,117,000	2,149,000	2,184,000

Program : 0605 - Journalistic Affairs								
Activity : 601 - News Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	23247	21000	15000	15000	14000	13000
	102	Unclassified Employees	243911	229000	229000	241000	243000	245000
	103	Comprehensive Contract Employees	13000	14000	14000	0	0	0
	105	Personal Cost of Living Allowance	188460	200000	180000	185000	186000	187000
	106	Family Cost of Living Allowance	20632	23000	21000	22000	23000	24000
	110	Overtime Allowance	0	0	0	10000	10000	10000
	111	Additional Allowance	602498	620000	584000	597000	601000	605000
	112	Other Allowances	48739	63000	53000	55000	57000	59000
	113	Transportation Allowance	50000	42000	40000	42000	43000	45000
	114	Transport Allowance	7635	9000	9000	10000	10000	10000
	120	Contract Employees	86948	96000	70000	72000	73000	74000
	121	Fixed-term Contract Employees	0	100000	26000	135000	139000	145000
		Total	1285070	1417000	1241000	1384000	1399000	1417000
2121		Social Security Contributions						
	301	Social Security	170937	185000	170000	180000	184000	189000
		Total	170937	185000	170000	180000	184000	189000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	12510	20000	18000	18000	18000	18000
	202	Telecommunications Services	32869	30000	30000	36000	37000	38000
	203	Water	2285	4000	4000	4000	4000	4000
	204	Electricity	62514	76000	76000	80000	82000	84000
	205	Fuels	5424	9000	8000	9000	10000	11000
		002 Saloon vehicles	5424	9000	8000	9000	10000	11000
	206	Maintenance of Machines, furniture and accessories	8969	8000	8000	9000	9000	9000
	207	Maintenance of vehicles, equipment and accessories	6963	10000	10000	10000	11000	12000
	208	Repair and maintenance of buildings and accessories	16387	15000	15000	19000	20000	20000
	209	Stationery, Publications and Office Supplies	7983	7000	7000	8000	8000	8000
	211	Cleaning services and supplies including cleaning contracts	21898	25000	24000	25000	26000	27000
	212	Insurance	4384	6000	6000	6000	6000	6000
	213	Official Travel Missions	9898	10000	10000	10000	10000	10000
	214	Goods and services expenses	21200	25000	23000	26000	27000	28000
		001 Events and hospitality	3773	5000	5000	5000	5000	5000
		013 Services, security and guarding contracts	9600	12000	10000	12000	12000	12000
		060 Conferences and lectures	4978	5000	5000	5000	6000	7000
		121 Administrative expenses	2849	3000	3000	4000	4000	4000
		Total	213284	245000	239000	260000	268000	275000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2482	3000	3000	3000	3000	3000
	303	Scientific scholarships and training courses	7278	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	113079	130000	130000	180000	185000	190000
		Total	122839	143000	143000	193000	198000	203000
		Total of Activity	1792130	1990000	1793000	2017000	2049000	2084000
		Total of Program	1792130	1990000	1793000	2017000	2049000	2084000
		Total of Chapter	2751368	3097000	2835000	3185000	3243000	3302000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 0304 Prime Ministry /Jordan News Agency

(In JDs)

Program		0605 Journalistic Affairs						
Project		002 Logistic services development						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	20000	80000	80000
	009	Buildings repair and renovation	0	0	0	10000	10000	10000
		Total of Item	0	0	0	30000	90000	90000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	60000	0	0
		Total of Item	0	0	0	60000	0	0
		Total of Project / Treasury	0	0	0	100000	100000	100000
		Total of Program	0	0	0	100000	100000	100000
		Total of Chapter	52556	140000	120000	250000	260000	275000