

Chapter : 0802 Royal Medical Services

Creation : The Royal Medical Services is a Jordanian military medical company which is regarded as one of the most important bodies of the Jordanian Armed Forces/ Arab Army. It presents a significant part of the medical body of the government sector in the Jordanian health system. Its function based on providing the health care for all armed forces and security bodies personnel and their families as well as all civil and military local society segments and all who request health care from brotherly and friendly countries. The Establishment and development of the Royal Medical Services on four main phases:

1- The Primary Role Phase (1941-1962):

The role of the medical services was restricted to provide the medical care and health prevention for the Armed Forces affiliates.

2- The Expansion and National Role Phase (1963-1982)

This phase witnessed a large expansion in establishing hospitals and medical centers and in all advanced medical specializations due to the approval of families treatment project in 1963(the military health insurance now) which gave the relatives of the military affiliates such as wives, children and parents the right to benefit from the medical services, at this stage Al-Hussein Medical City was opened in 1973 and their medical services were expanded in all the geographical areas of the Kingdom because the Hashemite leadership was prudent at that time to realize justice among citizens in one of the most requirements of decent life.

3- The National Excellency and the Regional Role (1982-1987)

This phase witnessed an expansion in the specialized health services. In 1983, Queen Alia for Heart Diseases and Royal Rehabilitation Center were established to provide specialized services for citizens. Also, Prosthetics Institute in Marka in 1984. After that, Queen Alia Military Hospital was established in Amman in 1987 and in the same year, Amman Military Hospital was transformed into a comprehensive medical center and a center for medical committees, and the Medical Devices Technology Institute was opened which was one of the strategic solutions to contribute by supplying the company with qualified technicians working on permanent maintenance software of the medical devices and thereby saving a large part of the high cost paid to the international medical devices maintenance companies. That phase witnessed expansion in all sub specializations imposed by the national duties on the national and regional role. According to this expansion, the Royal Medical Services was adopted to provide training for the students of medicine and nursing colleges.

4-The modern phase (regional excellence and international role) 1990 to date has seen the entry of advanced medical devices, the organization of specialized medical service, the expansion of subsidiary competencies, the dispatch of medical teams for humanitarian missions at the international level and the participation of peacekeeping forces. Royal Medical Services has also been accredited at the regional level to train doctors, nurses and technicians from various countries in the territories, as well as international recognition by many European and American institutions of training programmes in Royal Medical Services.

Vision : Excellence in providing integrated distinct medical care that keeps pace with global medical progress.

Mission : Providing excellent and safe medical service which is characterized by high quality, at acceptable costs for all, with commitment towards development, continuous improvement and best utilization of the available resources, through qualified and competent medical caliber and modern technological tools and equipment, aiming at ensuring an effective contribution in increasing the level of medical care in Jordan.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Expanding the specialized health services in governorates through medical methods abreast of the latest international systems.

Key procedures to achieve the first priority :

- Expanding the establishment of hospitals and medical centres in the governorates (these procedures are implemented within the program of management and support services to achieve the strategic goal of improving the quality of medical services and ensuring their continuity in accordance with international standards)
- Needs assessment in hospitals and medical centres deployed in governorates and remote areas (These procedures are implemented within the Secondary Health Care Program) through evaluation forms and questionnaires in the Quality and Inspection Division as a first step to introduce these health facilities into the national health accreditation programs with the aim of improving the level of service provided and parallel to what is provided in the central hospitals of Royal Medical Services.
- Developing a plan of action to proceed with the program of accreditation of hospitals and medical centers, prioritized by workload.
- Recruiting and training cadres.
- Rehabilitation, expansion and maintenance of existing hospitals in accordance with international medical standards.

First Priority Outcomes :

- Ma'an Military Hospital (under construction).
- Mobile field hospitals are heading to the priority area.
- Providing health services to military beneficiaries in all regions of the Kingdom not served by military hospitals, through an agreement signed with the Ministry of Health to provide services to citizens in hospitals affiliated with the Ministry of Health.
- Construction and equipping of Zarqa new military hospital..
- Expansion, rehabilitation and maintenance of Prince Rashid bin Al Hussein Hospital/Irbid (under preparation of plans and designs).
- Expansion, re-habilitation and maintenance of Prince Ali bin Al Hussein/Karak Hospital (under implementation).
- Establishment of accommodation for health personnel working at Prince Hashim bin Abdullah II Hospital/Aqaba.

First priority-related program :

- Secondary health care.
- Administration and Support Services.

Second Priority :

- Modernizing the infrastructure of Al Hussein Medical City so that specialized and advanced work can be performed.

Key procedures to achieve the second priority :

- Implementing projects that include updated and safe therapeutic and surgical departments and patient admission departments.
- Advanced medical procedures and interventional treatments based on the updated infrastructure of buildings, devices, information network and advanced communications.

Second Priority Outcomes :

- Expansion and modernization of care departments and internal and surgical departments at Al Hussein Hospital.
- Rehabilitation of the electricity network at Al Hussein Hospital.
- Modernizing electromechanical systems at the Queen Alia Center for Cardiac Diseases and Surgery.
- Construction and equipping of a new operations department at Al Hussein Hospital.
- Construction and equipping of the specialized centers building (ophthalmology, dermatology, and ear) and the nuclear medicine and dialysis department in Al Hussein Medical City (under construction).

Second priority-related program :

- Administration and Support Services.
- Secondary health care.

Priority of the needs of both genders, youth and persons with disabilities :

- Establishing specialized hospital for women, obstetrics and newborns.
- Establishing technical dental treatment unit for persons with disabilities and children.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Implementing the project to establish a 25% specialized hospital for women, obstetrics and newborns.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Implementing a project to establish a specialized hospital for obstetrics, gynecology and newborns.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Secondary health care.
- Administration and Support Services.

Priority of climate change :

- Increasing plant cover in the Royal Medical Service Gardens.
- Disposing of medical wastes in an environmentally safe incineration plant.
- Using alternative energy by replacing diesel with gas.
- Studying to build spaces of photocells for electrical energy.

Key procedures to achieve climate change-related priority :

- Preparing an appropriate and comprehensive health strategy to deal with climate change.
- Increasing monitoring programs for medical waste disposal management.
- Expanding the afforestation of areas and facilities affiliated with the Royal Medical Services.

The following outcomes are expected to be achieved for the priority of climate change :

- Having an appropriate strategy to deal with climate change.
- Increasing the percentage of control over medical waste disposal management.
- Increasing the number of hospitals and facilities that will be afforested.

Program of climate change-related priority :

- Administration and Support Services.
- Primary health care programme

Tasks of the Ministry / Department :

- **Military role:** Providing health service and protection to all Jordanian Armed Forces personnel in all field during performing their duties
- **National Role:** providing 38% of Jordanian health sector services, teaching and training health staff and treating complex medical cases transferred and contributing to Jordan's regional and international marketing.
- **Global and humanitarian role:** participation in peacekeeping forces, humanitarian missions and dispatch of level II and III medical battalions and hospitals.
- **Risk and crisis management:** playing a key role in the event of disasters and mass accidents through a competent team comprising all the disciplines required for crisis management.

The National objectives that the Ministry / Department contributes to achieving :

- Spending control and financial resources management.
- Upgrading the level of health care quality and safety.
- Developing infrastructure in line with the eco-friendly principles.
- Strengthening community responsibility capacity.
- Promoting the Corporation's capacity in dealing with injuries and disasters and crises management.
- Raising the efficiency of health personnel and the level of education and training.

The most important issues and challenges facing the Ministry / Department :

- Inadequate financial allocations in spite of growth in the budget.
- High financial cost for distinguished medical service in comparison with the other medical institutions.
- Long time has passed since the establishment of the infrastructure of medical facilities and apparatus which requires significant amounts for their maintenance and replacement.
- Increasing the cost of medical treatments and consumables annually.

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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Improving the quality and sustainability of medical services in accordance with global standards.	1 Rate of a nurse per physician.	2017	1:2	1:4	1:2.7	1:2.7	1:3	1:3.5	1:4
	2 Number of persons covered with health insurance.	2017	1922138	2300000	2350000	2410477	2600000	2700000	2800000

Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Number of hospitals.	11	11	11	11	11
2	Number of medical centers.	10	10	10	10	10
3	Number of dental clinics.	220	220	220	220	220
4	Number of beds in hospitals.	3317	3317	3317	3347	3388

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
1201	601	Administrative and Support Services	270755799	278150000	278150000	303700000	321700000	339700000
		Total of Program	270755799	278150000	278150000	303700000	321700000	339700000
		Total	270755799	278150000	278150000	303700000	321700000	339700000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
1201	003	Renovating and developing buildings	16490000	14000000	14000000	15500000	16000000	16500000
		Total of Program	16490000	14000000	14000000	15500000	16000000	16500000
1210	009	Establishing and equipping Ma'an Military Hospital/ Al-Hussein Bin Talal University	8000000	10000000	10000000	15500000	16000000	16500000
	015	Rehabilitating and maintaining Al-Hussein Medical City	5000000	5000000	5000000	6000000	6000000	6000000
	018	Modernizing the machines, equipment and supplies	21000000	13625000	13625000	14000000	14500000	15000000
	019	Establishing and equipping Prince Hashem bin Al-Hussein Hospital / Zarqa	5000000	10000000	10000000	4000000	4000000	4000000
	020	Establishing and equipping the specialist building, nuclear medicine and dialysis unit	6000000	8000000	8000000	4000000	4000000	4000000
	021	Al Hussein Operations project	8000000	6000000	6000000	12000000	12000000	12000000
	022	Rehabilitating Al-Hussein Hospital Divisions.	1000000	1000000	1000000	2000000	2500000	3000000
	024	Prince Ali bin Al Hussein hospital	1000000	500000	500000	500000	500000	1000000
	025	Prince Zeid Bin Al Hasan Hospital	0	900000	900000	500000	1000000	1500000
	027	Main power station project/Obstetrics and Gynecology Hospital	660000	0	0	0	0	0
	028	Enlargement and rehabilitation of the Queen Alia Center for Cardiology and Surgery	850000	1000000	1000000	1000000	1000000	1000000
	029	Establishing officers' sleeping accommodations and nursery of Al Hussein Medical City.	0	3000000	3000000	1000000	1000000	1000000
	030	Project to construct an administrative building for Princess Aisha bint Al Hussein Complex	0	0	0	500000	1000000	1500000
	031	Expanding and modernizing Prince Rashid bin Al Hassan Hospital and Project / Irbid-Edoun	0	0	0	2000000	2000000	2000000
	701	Studies and designs for the establishment of a comprehensive military health centre for the children of Marigah/Ma 'an governorate.	25000	0	0	0	0	0
		Total of Program	56535000	59025000	59025000	63000000	65500000	68500000
		Total	73025000	73025000	73025000	78500000	81500000	85000000

**Overall Summary of Expenditures for Chapter 0802- Royal Medical Services
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	270,755,799	278,150,000	278,150,000	303,700,000	25,550,000	321,700,000	339,700,000
Capital Expenditure	73,025,000	73,025,000	73,025,000	78,500,000	5,475,000	81,500,000	85,000,000
Total current and capital expenditure	343,780,799	351,175,000	351,175,000	382,200,000	31,025,000	403,200,000	424,700,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

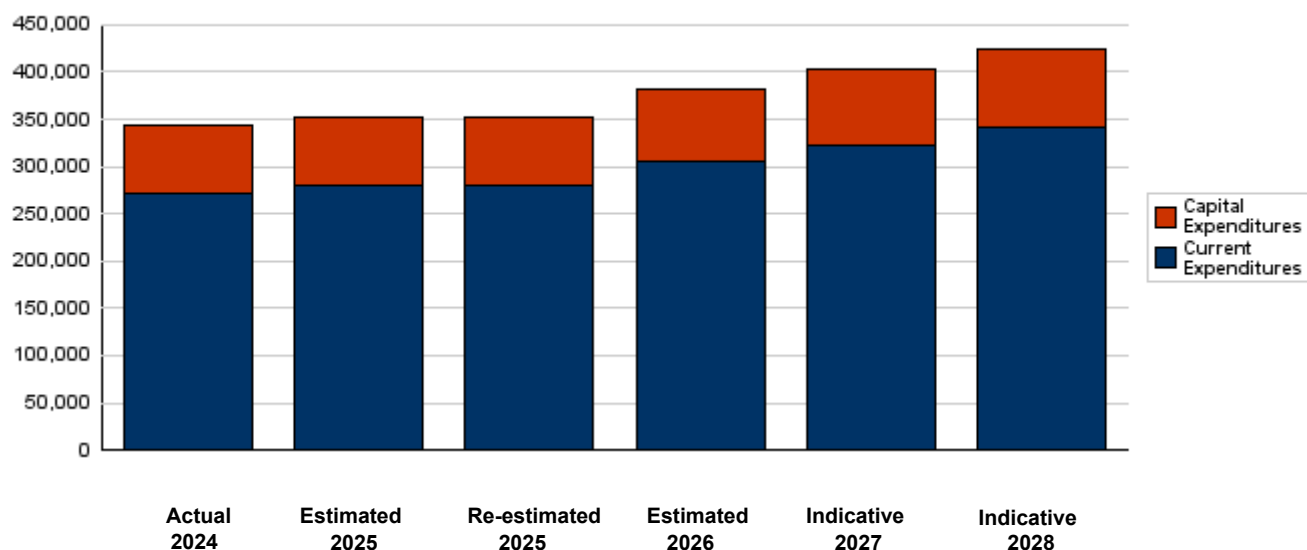
Current expenditure :

- Compensation of employees group increased by (19.550) million JDs for the year 2026 higher than its re-estimated level for the year 2025, as the increase was concentrated in the natural growth of salaries and covering recruitment needs.
- Use of goods and services: Operating expenditures increased by (6) million JDs for the year 2026 higher than their re-estimated level for the year 2025, as the increase was concentrated in the administrative expenses item.

Capital expenditure :

- Capital expenditures increased by (5.475) million JDs for the year 2026 higher than their re-estimated level in 2025 due to the increase that occurred in some capital projects.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 0802 Royal Medical Services

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	009	Salaries, wages, allowances and other expen	258625799	263020000	263020000	282570000	296570000	310570000
		Total	258625799	263020000	263020000	282570000	296570000	310570000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	12000000	15000000	15000000	21000000	25000000	29000000
		Total	12000000	15000000	15000000	21000000	25000000	29000000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	130000	130000	130000	130000	130000	130000
		Total	130000	130000	130000	130000	130000	130000
		Total of Chapter	270755799	278150000	278150000	303700000	321700000	339700000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 0802 Royal Medical Services

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	5000000	5000000	5000000	6000000	6000000	6000000
Total			5000000	5000000	5000000	6000000	6000000	6000000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	25000	0	0	0	0	0
Total			25000	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	36340000	42400000	42400000	45000000	47000000	49500000
Total			36340000	42400000	42400000	45000000	47000000	49500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	8660000	9000000	9000000	6000000	6000000	6000000
	506	Vehicles and Equipment	3000000	2000000	2000000	2000000	2000000	2000000
Total			11660000	11000000	11000000	8000000	8000000	8000000
3113		Other Fixed Assets						
	511	Equipping and furnishing	14000000	10625000	10625000	9000000	9000000	9000000
Total			14000000	10625000	10625000	9000000	9000000	9000000
3122		Inventories						
	503	Materials and supplies	6000000	4000000	4000000	10500000	11500000	12500000
Total			6000000	4000000	4000000	10500000	11500000	12500000
Total of Chapter			73025000	73025000	73025000	78500000	81500000	85000000

Appropriations directed for females and child according to chapter : 0802 Royal Medical Services

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	161,576,976	165,052,250	179,634,000	189,504,000	199,609,000
Child	123,761,088	126,423,000	137,592,000	145,152,000	152,892,000
Total appropriations directed for females	161,576,976	165,052,250	179,634,000	189,504,000	199,609,000
Total appropriations directed for Child	123,761,088	126,423,000	137,592,000	145,152,000	152,892,000

1201 Program Administration and Support Services

Objective of the program :

This program serves all medical services programs such as paying salaries, purchasing medical treatments and consumables required to maintain the work in the Center and hospitals, providing support, the administrative and financial supportive services to achieve the planned strategic objectives.

The strategic objective related to the program :

- Improving the quality and sustainability of medical services in accordance with global standards.

Directorates associated with the program :

- 1- Financial Department Directorate.
- 2- Manpower, Operations and Training Directorate.
- 3- Medical Warehouses Directorate.

Services provided by the program :

- 1- Participating in the preparation of the annual draft budget of the medical services.
- 2- Supervising and organize specialized and medical workshops and seminars.
- 3- Preparing administrative, financial and statistical works for decision makers in the Royal Medical Services.

Program's main outputs and results during the years (2026 -2028):

- 1- Improving the management of financial resources.
- 2- Achieving financial sustainability.
- 3- Supporting the medical and administrative service.
- 4- Achieving strategic health objectives.
- 5- Improving the procurement and inventory management mechanism.

The Program's challenges :

- 1- Financial challenges.
- 2- Logistical and administrative challenges.
- 3- Technical and organizational challenges.
- 4- Challenges associated with human resources.

Actions to address challenges and improve services provided:

- 1- Improving the management of financial resources.
- 2- Enhancing the efficiency of procurement and inventory management.
- 3- Improving training and capacity-building.
- 4- Developing incentive systems.

The needs of both genders:

- 1- Equal pay between the sexes.
- 2- Calculation of differences in the health needs of both sexes.
- 3- Strengthening women's role in leadership and planning.
- 4- Support for the most vulnerable.

Staff working in the program :

The program is implemented through the staff of the Medical Services.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	135,005,526	137,310,500	150,024,000	158,719,000	167,414,000
Child	103,408,488	105,174,000	114,912,000	121,572,000	128,232,000
Total appropriations directed for females	135,005,526	137,310,500	150,024,000	158,719,000	167,414,000
Total appropriations directed for Child	103,408,488	105,174,000	114,912,000	121,572,000	128,232,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of clients' satisfaction.	2017	%78	%82	%84	%83	%87	%89	%91

Chapter 0802 - Royal Medical Services

1201 Program Administration and Support Services

Appropriations 1201 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Current Expenditures		270,755,799	278,150,000	278,150,000	303,700,000	321,700,000	339,700,000
601	Administrative and Support Services	270,755,799	278,150,000	278,150,000	303,700,000	321,700,000	339,700,000
Capital Expenditures		16,490,000	14,000,000	14,000,000	15,500,000	16,000,000	16,500,000
003	Renovating and developing buildings	16,490,000	14,000,000	14,000,000	15,500,000	16,000,000	16,500,000
Program / Treasury		16,490,000	14,000,000	14,000,000	15,500,000	16,000,000	16,500,000
Total Program		287,245,799	292,150,000	292,150,000	319,200,000	337,700,000	356,200,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 0802 - Royal Medical Services

(In JDs)

Program : 1201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	009	Salaries, wages, allowances and other expenditures and contingencies	258625799	263020000	263020000	282570000	296570000	310570000
	000	Salaries, wages, allowances and other expenditures and contingencies	253287000	263020000	263020000	282570000	296570000	310570000
	001	Social Security Fixing Fund	5338799	0	0	0	0	0
		Total	258625799	263020000	263020000	282570000	296570000	310570000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	12000000	15000000	15000000	21000000	25000000	29000000
	121	Administrative expenses	12000000	15000000	15000000	21000000	25000000	29000000
		Total	12000000	15000000	15000000	21000000	25000000	29000000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	130000	130000	130000	130000	130000	130000
	112	The Hashemite Committee for Disabled Soldiers	130000	130000	130000	130000	130000	130000
		Total	130000	130000	130000	130000	130000	130000
		Total of Activity	270755799	278150000	278150000	303700000	321700000	339700000
		Total of Program	270755799	278150000	278150000	303700000	321700000	339700000
		Total of Chapter	270755799	278150000	278150000	303700000	321700000	339700000

* Out of which (30) thousand JD to the Hashemite Commission for Disabled Soldiers

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 0802 Royal Medical Services

(In JDs)

Program		1201 Administration and Support Services						
Project		003 Renovating and developing buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	16490000	14000000	14000000	15500000	16000000	16500000
		Total of Item	16490000	14000000	14000000	15500000	16000000	16500000
		Total of Project / Treasury	16490000	14000000	14000000	15500000	16000000	16500000
		Total of Program	16490000	14000000	14000000	15500000	16000000	16500000

1210 Program Secondary Health Care

Objective of the program :

The program aims to supervise the health services provided by the medical services hospitals spread in the various governorates, some of them obtained international accreditation, and improve the services of emergency and computerize the work in all the aspects related to patient's health in every hospital.

The strategic objective related to the program :

- Improving the quality and sustainability of medical services in accordance with global standards.

Directorates associated with the program :

- 1- Medical Supply Directorate.
- 2- Pharmacy and Medicine Directorate.
- 3- Nutrition and Medical Professions Directorate.

Services provided by the program :

- Providing medical services to the beneficiaries and subscribers through the military medical centers, and mobile clinics and hospitals spread in the Kingdom.

Program's main outputs and results during the years (2026 -2028):

- 1- Improving the quality of health services.
- 2- Computerization of medical procedures.
- 3- Improving emergency and ambulance services' response.
- 4- Increasing the operational efficiency of hospitals.
- 5- Training of medical and administrative personnel.

The Program's challenges :

- 1- Cybersecurity issues, the digital health system may be exposed to risks related to data penetration and protection.
- 2- The shortage of trained personnel may be difficult to provide appropriate training to all in a short time.
- 3- High training and recruitment costs.
- 4- Coordination among hospitals. It may be difficult to coordinate work among various hospitals in different regions, especially in remote governorates.
- 5- Providing an encouraging regulatory environment, the Government may need to modernize or develop certain laws or legislation relating to the provision of modern health services.

Actions to address challenges and improve services provided:

- 1- Establishing training programmes aimed at increasing the efficiency of medical and administrative staff on the use of the digital health system.
- 2- Developing contingency plans focusing on improving coordination between hospitals and medical centres in the event of disasters or accidents.
- 3- Partnering with technology companies to develop computing systems dedicated to the needs of the health system.
- 4- Working with international organizations to obtain international credits and raise the quality within hospitals.
- 5- Providing financial incentives or rewards to medical and administrative personnel that show dedication and success in applying the new regulations.
- 6- Providing a flexible working environment that encourages innovation and professional development.

The needs of both genders:

- 1-Taking into account women's and men's health needs in the services provided.
- 2- Women's participation in decision-making within the health system.
- 4- Focusing on both of sexes equality in training and education.

Staff working in the program :

The program is implemented through the staff of the Medical Services.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	26,571,450	27,741,750	29,610,000	30,785,000	32,195,000
Child	20,352,600	21,249,000	22,680,000	23,580,000	24,660,000
Total appropriations directed for females	26,571,450	27,741,750	29,610,000	30,785,000	32,195,000
Total appropriations directed for Child	20,352,600	21,249,000	22,680,000	23,580,000	24,660,000

Chapter 0802 - Royal Medical Services

1210 Program Secondary Health Care

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2024	2025		2025	2026	2027	2028
1	Percentage of doctor per bed.	2017	1:2.1	1:1.4	1:1.5	1:1.5	1:1.7	1:1.9	1:2.1
2	Percentage of occupancy in the hospitals.	2017	%70	%63	%62	%62	%61	%60	%60

Appropriations 1210 Program Secondary Health Care Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	56,535,000	59,025,000	59,025,000	63,000,000	65,500,000	68,500,000
009 Establishing and equipping Ma'an Military Hospital/ Al-Hussein Bin Talal University	8,000,000	10,000,000	10,000,000	15,500,000	16,000,000	16,500,000
015 Rehabilitating and maintaining Al-Hussein Medical City	5,000,000	5,000,000	5,000,000	6,000,000	6,000,000	6,000,000
018 Modernizing the machines, equipment and supplies	21,000,000	13,625,000	13,625,000	14,000,000	14,500,000	15,000,000
019 Establishing and equipping Prince Hashem bin Al-Hussein Hospital / Zarqa	5,000,000	10,000,000	10,000,000	4,000,000	4,000,000	4,000,000
020 Establishing and equipping the specialist building, nuclear medicine and dialysis unit	6,000,000	8,000,000	8,000,000	4,000,000	4,000,000	4,000,000
021 Al Hussein Operations project	8,000,000	6,000,000	6,000,000	12,000,000	12,000,000	12,000,000
022 Rehabilitating Al-Hussein Hospital Divisions.	1,000,000	1,000,000	1,000,000	2,000,000	2,500,000	3,000,000
024 Prince Ali bin Al Hussein hospital	1,000,000	500,000	500,000	500,000	500,000	1,000,000
025 Prince Zeid Bin Al Hasan Hospital	0	900,000	900,000	500,000	1,000,000	1,500,000
027 Main power station project/Obstetrics and Gynecology Hospital	660,000	0	0	0	0	0
028 Enlargement and rehabilitation of the Queen Alia Center for Cardiology and Surgery	850,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
029 Establishing officers' sleeping accommodations and nursery of Al Hussein Medical City.	0	3,000,000	3,000,000	1,000,000	1,000,000	1,000,000
030 Project to construct an administrative building for Princess Aisha bint Al Hussein Complex	0	0	0	500,000	1,000,000	1,500,000
031 Expanding and modernizing Prince Rashid bin Al Hassan Hospital and Project / Irbid-Edoun	0	0	0	2,000,000	2,000,000	2,000,000
701 Studies and designs for the establishment of a comprehensive military health centre for the children of Marigah/Ma'an governorate.	25,000	0	0	0	0	0
Program / Treasury	56,535,000	59,025,000	59,025,000	63,000,000	65,500,000	68,500,000
Total Program	56,535,000	59,025,000	59,025,000	63,000,000	65,500,000	68,500,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 0802 Royal Medical Services

(In JDs)

Program 1210 Secondary Health Care								
Project 009 Establishing and equipping Ma'an Military Hospital/ Al-Hussein Bin Talal University								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	8000000	10000000	10000000	9500000	10000000	10500000
		Total of Item	8000000	10000000	10000000	9500000	10000000	10500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	6000000	6000000	6000000
		Total of Item	0	0	0	6000000	6000000	6000000
		Total of Project / Treasury	8000000	10000000	10000000	15500000	16000000	16500000
Project 015 Rehabilitating and maintaining Al-Hussein Medical City								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	5000000	5000000	5000000	6000000	6000000	6000000
		Total of Item	5000000	5000000	5000000	6000000	6000000	6000000
		Total of Project / Treasury	5000000	5000000	5000000	6000000	6000000	6000000
Project 018 Modernizing the machines, equipment and supplies								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	6000000	4000000	4000000	0	0	0
		Total of Item	6000000	4000000	4000000	0	0	0
	506	Vehicles and Equipment						
	012	Ambulances	3000000	2000000	2000000	2000000	2000000	2000000
		Total of Item	3000000	2000000	2000000	2000000	2000000	2000000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	6000000	3625000	3625000	4000000	4000000	4000000
		Total of Item	6000000	3625000	3625000	4000000	4000000	4000000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	6000000	4000000	4000000	8000000	8500000	9000000
		Total of Item	6000000	4000000	4000000	8000000	8500000	9000000
		Total of Project / Treasury	21000000	13625000	13625000	14000000	14500000	15000000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 0802 Royal Medical Services

(In JDs)

Program 1210 Secondary Health Care								
Project 019 Establishing and equipping Prince Hashem bin Al-Hussein Hospital / Zarqa								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	0	4000000	4000000	4000000	4000000	4000000
		Total of Item	0	4000000	4000000	4000000	4000000	4000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	2000000	2000000	0	0	0
		Total of Item	0	2000000	2000000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	5000000	4000000	4000000	0	0	0
		Total of Item	5000000	4000000	4000000	0	0	0
		Total of Project / Treasury	5000000	10000000	10000000	4000000	4000000	4000000
Project 020 Establishing and equipping the specialist building, nuclear medicine and dialysis unit								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	4000000	5000000	5000000	4000000	4000000	4000000
		Total of Item	4000000	5000000	5000000	4000000	4000000	4000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	2000000	3000000	3000000	0	0	0
		Total of Item	2000000	3000000	3000000	0	0	0
		Total of Project / Treasury	6000000	8000000	8000000	4000000	4000000	4000000
Project 021 Al Hussein Operations project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	5000000	3000000	3000000	7000000	7000000	7000000
		Total of Item	5000000	3000000	3000000	7000000	7000000	7000000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	3000000	3000000	3000000	5000000	5000000	5000000
		Total of Item	3000000	3000000	3000000	5000000	5000000	5000000
		Total of Project / Treasury	8000000	6000000	6000000	12000000	12000000	12000000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 0802 Royal Medical Services

(In JDs)

Program		1210 Secondary Health Care						
Project		022 Rehabilitating Al-Hussein Hospital Divisions.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	1000000	1000000	1000000	2000000	2500000	3000000
Total of Item			1000000	1000000	1000000	2000000	2500000	3000000
Total of Project / Treasury			1000000	1000000	1000000	2000000	2500000	3000000
Project		024 Prince Ali bin Al Hussein hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	1000000	500000	500000	500000	500000	1000000
Total of Item			1000000	500000	500000	500000	500000	1000000
Total of Project / Treasury			1000000	500000	500000	500000	500000	1000000
Project		025 Prince Zeid Bin Al Hasan Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	900000	900000	500000	1000000	1500000
Total of Item			0	900000	900000	500000	1000000	1500000
Total of Project / Treasury			0	900000	900000	500000	1000000	1500000
Project		027 Main power station project/Obstetrics and Gynecology Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	660000	0	0	0	0	0
Total of Item			660000	0	0	0	0	0
Total of Project / Treasury			660000	0	0	0	0	0
Project		028 Enlargement and rehabilitation of the Queen Alia Center for Cardiology and Surgery						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	850000	1000000	1000000	1000000	1000000	1000000
Total of Item			850000	1000000	1000000	1000000	1000000	1000000
Total of Project / Treasury			850000	1000000	1000000	1000000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 0802 Royal Medical Services

(In JDs)

Program		1210 Secondary Health Care						
Project		029 Establishing officers' sleeping accommodations and nursery of Al Hussein Medical City.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	3000000	3000000	1000000	1000000	1000000
Total of Item			0	3000000	3000000	1000000	1000000	1000000
Total of Project / Treasury			0	3000000	3000000	1000000	1000000	1000000
Project		030 Project to construct an administrative building for Princess Aisha bint Al Hussein Complex						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	0	0	0	500000	1000000	1500000
Total of Item			0	0	0	500000	1000000	1500000
Total of Project / Treasury			0	0	0	500000	1000000	1500000
Project		031 Expanding and modernizing Prince Rashid bin Al Hassan Hospital andProject / Irbid-Edoun						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	0	0	0	2000000	2000000	2000000
Total of Item			0	0	0	2000000	2000000	2000000
Total of Project / Treasury			0	0	0	2000000	2000000	2000000
Project		701 Studies and designs for the establishment of a comprehensive military health centre for the children of Marigah/Ma'an governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	25000	0	0	0	0	0
Total of Item			25000	0	0	0	0	0
Total of Project / Treasury			25000	0	0	0	0	0
Total of Program			56535000	59025000	59025000	63000000	65500000	68500000
Total of Chapter			73025000	73025000	73025000	78500000	81500000	85000000