

## Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

**Creation :** The Passports Department started in the year 1921 and was affiliated to the Army. In 1941 it became affiliated to the Ministry of Interior. In 1966, the Civil Status Law was actually issued. However, it was enforced in 1977, and it was called the Civil Status Department. In 1988 the two departments were merged into one department called the Civil Status and Passports Department.

**Vision :** Integrated civil services system that guides us towards a future with the highest standards of efficiency, reliability and security, utilizing the latest technology.

**Mission :** We are committed to strengthening our national identity, providing safe, reliable, and effective services and documentation, investing in the latest technologies and developing our competencies, to ensure a unique experience for citizens and contribute to the nation's security and prosperity.

**Legal Framework :** Civil Status Temporary Law No. (9) for the year 2001 and amendments thereto, and Passports Law No.(2) for the year 1969 and amendments thereto, and Natonality Law No (6) for the year 1954.

**Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :**

**First Priority :**

- Launching and activating essential digital transformation services and strengthening the infrastructure supporting them.

**Key procedures to achieve the first priority :**

- Developing and qualifying human resources.
- Developing and implementing the governance and compliance system.
- Promoting a stimulating and supportive work environment.
- Reviewing and engineering administrative and financial procedures.

**First Priority Outcomes :**

- A significant increase in the percentage of services provided digitally: measuring the number of transactions completed electronically.
- Improving service recipient satisfaction: Reducing transaction completion time, providing easier options for accessing services and providing longer service hours.
- Enhancing the efficiency and transparency of operations: reducing human errors and accelerating the exchange of information between entities.
- Improving service efficiency: speeding up transaction completion and reducing pressure on service communications (thanks to reducing congestion and fast service).
- Improving infrastructure (digital and physical): having modern offices equipped with the latest technologies.
- Reducing long-term operating costs: Reducing reliance on multiple rentals (although the initial cost may be higher).
- Improving the work environment for employees: providing comfortable and healthy workplaces, with an organized work system.
- Strengthening the department's image: as a leading government agency in providing distinguished and innovative services.
- Strengthening the department's position as a pioneer in digital government transformation.

**First priority-related program :**

- Administration and Support Services.
- Issuance of documents

**Second Priority :**

- Strengthening institutional and human capacities and developing the governance and compliance system.

**Key procedures to achieve the second priority :**

- Preparing plans and studies for sustainability.
- Activating maintenance contracts.
- Preparing and activating risk management plan.
- Purchasing devices and equipment.
- Improving electronic systems.
- Activating the role of creativity and innovation and finding solutions to problems.

**Second Priority Outcomes :**

- High efficiency of human resources.
- Enhancing transparency and accountability.
- Improving the internal work environment.
- Higher administrative and financial efficiency.
- Minimizing risks.

**Second priority-related program :**

- Administration and Support Services.
- Issuance of documents

**Third Priority :**

- Promoting inclusiveness in services and facilitating access for all segments of society (gender, youth, older persons, persons with disabilities).

**Key procedures to achieve the third priority :**

- Designing and adapting digital services to ensure inclusiveness.
- Improving physical facilities and service centers.
- Developing targeted awareness and training materials.
- Training employees to deal with special categories.
- Strengthening partnerships with civil society organizations.

**Third Priority Outcomes :**

- Increasing the satisfaction rate of target groups.
- Improving accessibility of services.
- Strengthening the department's reputation as a comprehensive institution.
- Building a stronger relationship of trust with the community.
- Harmony with national and international agendas in the areas of women's empowerment, protecting children's rights, the rights of persons with disabilities, and supporting the elderly.

**Third priority-related program :**

- Administration and Support Services.
- Issuance of documents

**Priority of the needs of both genders, youth and persons with disabilities :**

- Administration and coordination (excellence in policy-making and implementation at the government level).

**Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :**

- Preparing the replacement and succession plan.
- Preparation of the training plan.
- The recruitment and appointment plan includes both sexes, youth and persons with disabilities.

**The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso**

- Number of cadres of both sexes to fill leadership positions.
- Percentage of persons with disabilities covered by the appointment plan.
- Instructions and policies on services for persons with disabilities.
- Number of trainee staff from the alternate class.
- The foundations of competition for occupancy on manpower tables.

**Priority-related program of the needs of both genders, youth and persons with disabilities :**

- Administration and Support Services.
- Issuing documents

**Priority of climate change :**

- Contributing to national sustainability efforts and reducing the department's environmental footprint.

**Key procedures to achieve climate change-related priority :**

- Enhancing energy and resource efficiency.
- Reducing paper use and enhancing electronic archiving.
- Waste management and recycling.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Reducing the carbon footprint of the circuit.
- Improving resource efficiency.
- Strengthening the department's image as an environmentally responsible institution.
- Increasing environmental awareness among employees.

**Program of climate change-related priority :**

- Administration and Support Services
- Issuing documents

**Tasks of the Ministry / Department :**

- Registering and saving citizens' vital realities wherever they occur (birth, death, marriage, divorce) and issuing their respective certificates.
- Issuing a regular and electronic passport.
- Issuing temporary passports to West Bank citizens.
- Issuing temporary passports to Gaza citizens residing in the Kingdom's territory.
- Issuing citizenship and naturalization certificates, certificates of renunciation of Jordanian citizenship, and certificates of restoration of citizenship.
- Issuing a passport for a mission.
- Registering Jordanian females children's data and issuing their identification cards.
- Issuing smart personal cards to citizens.
- Providing the Department's services through Jordanian embassies and consulates abroad for Jordanian expatriates and beneficiaries of the Department's services.
- Registering voters and preparing electoral scheduls.
- Developing the application forms, documents, records and software for the Department's work.
- Registering the authorized address and providing the relevant authorities with the necessary data.
- Modifying personal data.
- Archiving and keeping records.
- Developing digital systems.
- Information and systems security.

**The National objectives that the Ministry / Department contributes to achieving :**

- Efficient and effective government.
- Contributing to the objectives of the public sector modernization roadmap.
- Governance and digitization
- Contributing to the goals of the economic modernization vision.
- National security

**The most important issues and challenges facing the Ministry / Department :**

- Challenges related to digital transformation and infrastructure.
- Challenges related to human resources and institutional capabilities.
- Challenges related to service delivery and the public.
- Legislative and procedural challenges.

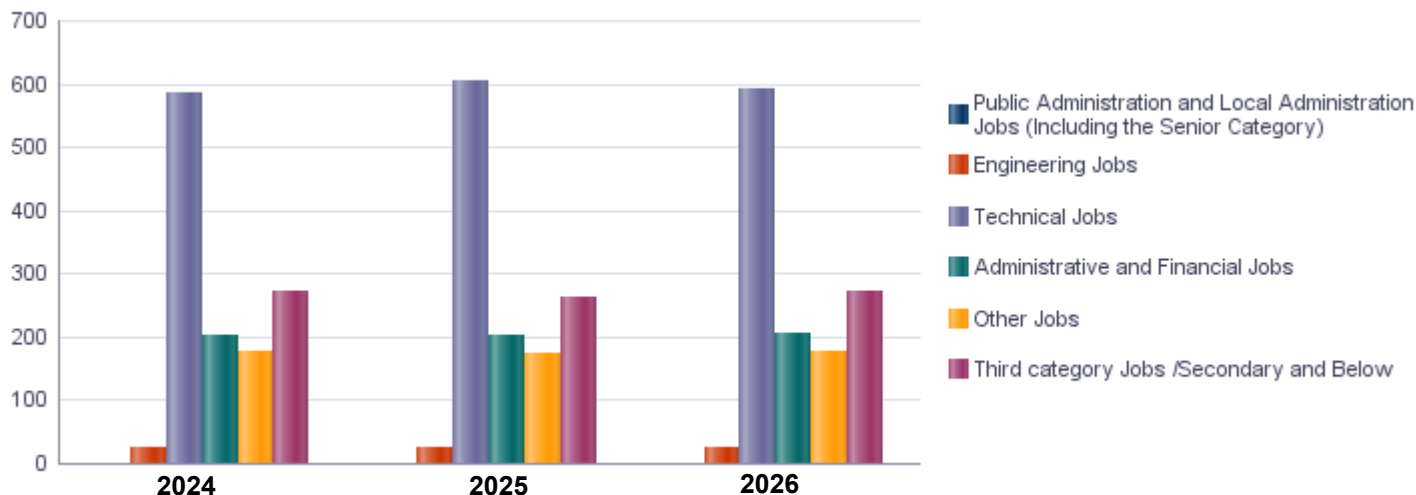
## Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

| Strategic Objective   | Performance Indicator  | Base year | Value   | Actual Value | Target Value | Preliminary Self Evaluation | Target Value |         |         |
|---|--|-----------|---------|--------------|--------------|-----------------------------|--------------|---------|---------|
|   |  |           |         | 2024         | 2025         | 2025                        | 2026         | 2027    | 2028    |
|   |  |           |         |              |              |                             |              |         |         |
| 1 - Strengthening the institutional capacity of the service and increasing the efficiency of service delivery in order to achieve the satisfaction of the service recipients. | 1 Percentage of service recipients satisfaction.                               | 2019      | 75%     | 90%          | 94%          | 85%                         | 95%          | 96%     | 98%     |
|   | 2 Job satisfaction rate.   | 2024      | 73%     | 73%          | 75%          | 68%                         | 80%          | 85%     | 90%     |
|   | 3 Number of trainees.  | 2024      | 199     | 250          | 250          | 215                         | 300          | 350     | 360     |
|   | 4 Percentage of the Department's rental and owned buildings maintenance plans. | 2024      | 80%     | 80%          | 85%          | 75%                         | 90%          | 95%     | 100%    |
| 2 - Enhancing the sustainability and integration of databases and maintaining their security.   | 1 Number of registered vital events.   | 2019      | 355000  | 385000       | 395000       | 365000                      | 400000       | 410000  | 420000  |
|   | 2 Number of documents issued by the Department.                                | 2019      | 3012264 | 3050000      | 3600000      | 3150000                     | 3600000      | 3700000 | 3800000 |
|   | 3 Percentage of virus protection systems activated.                            | 2024      | 85%     | 85%          | 88%          | 88%                         | 95%          | 96%     | 97%     |
|   | 4 Percentage of backup.  | 2024      | 100%    | 100%         | 100%         | 88%                         | 100%         | 100%    | 100%    |
|   | 5 Percentage of servers maintenance.   | 2024      | 100%    | 100%         | 100%         | 90%                         | 100%         | 100%    | 100%    |
| 3 - Supporting electronic transformation in the service and providing electronic services to meet the requirements of the service recipients.                                 | 1 Percentage of services automation.   | 2019      | 58%     | 89%          | 95%          | 90%                         | 95%          | 97%     | 100%    |
|   | 2 Percentage of satisfaction with the electronic website.                      | 2024      | 82%     | 83%          | 85%          | 84%                         | 90%          | 92%     | 95%     |
|   | 3 Number of transactions submitted electronically through embassies.           | 2024      | 56254   | 57344        | 60000        | 58456                       | 65000        | 70000   | 75000   |
| 4 - Building and strengthening partnerships and developing community work.  | 1 Number of projects funded with partners.                                     | 2021      | 3       | 6            | 10           | 4                           | 10           | 10      | 10      |
|   | 2 Number of service partners.  | 2024      | 64      | 64           | 67           | 64                          | 67           | 68      | 70      |
|   | 3 Number of institutions benefiting from the Department's data.                | 2024      | 270     | 270          | 300          | 270                         | 300          | 320     | 340     |

### Number of Staff in the Ministry/ Department/ Unit

| Group   | Job                                | 2024           |                |                | 2025           |                |                 | Preliminary 2026 |                |                 |
|---|------------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|----------------|-----------------|
|   |                                    | Male           | Female         | Total          | Male           | Female         | Total           | Male             | Female         | Total           |
|   |                                    |                |                |                |                |                |                 |                  |                |                 |
| Public Administration and Local Administration Jobs | Director General, Assistant        | 3              | 0              | 3              | 3              | 0              | 3               | 3                | 0              | 3               |
| Engineering Jobs                                    | Engineer, Agricultural Engineer    | 13             | 11             | 24             | 13             | 11             | 24              | 13               | 11             | 24              |
| Technical Jobs                                      | Programmer, Systems Analyst        | 325            | 259            | 584            | 334            | 268            | 602             | 328              | 261            | 589             |
| Administrative and Financial Jobs                   | Section Head, Accountant, Clerk    | 155            | 46             | 201            | 150            | 51             | 201             | 155              | 50             | 205             |
| Other Jobs  | Director, Controller, Custodian    | 132            | 46             | 178            | 126            | 48             | 174             | 127              | 50             | 177             |
| Third category Jobs /Secondary and Below            | Office Boy, Maintenance Technician | 155            | 116            | 271            | 150            | 113            | 263             | 153              | 120            | 273             |
| <b>Total</b>  |                                    | <b>783</b>     | <b>478</b>     | <b>1261</b>    | <b>776</b>     | <b>491</b>     | <b>1267</b>     | <b>779</b>       | <b>492</b>     | <b>1271</b>     |
| <b>Total Cost of Salaries</b>                       |                                    | <b>6028541</b> | <b>3697429</b> | <b>9725970</b> | <b>7364644</b> | <b>4350356</b> | <b>11715000</b> | <b>7585553</b>   | <b>4459447</b> | <b>12045000</b> |



### Most notable information about the Ministry/Department/Unit

| No. | Description                                     | base year | Value | Primary 2025 | Estimatec 2026 |        |       |        |       |        |        |        |       |       |        |       |       |
|-----|---|-----------|-------|--------------|----------------|--------|-------|--------|-------|--------|--------|--------|-------|-------|--------|-------|-------|
|     |   |           |       |              | Irbid          | Ma'raq | Jarsh | Ajloun | Amman | Balqa' | Zaraq' | Madaba | Karak | Ma'an | Tafila | Aqaba | Total |
| 1   | Number of offices (civil status and passports). | 2020      | 102   | 94           | 16             | 9      | 6     | 3      | 24    | 6      | 7      | 4      | 9     | 8     | 6      | 5     | 103   |

## Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

( In JDs )

| Current Activities Appropriations According to Program |                  |                                     |          |           |              |           |            |            |
|--|------------------|-------------------------------------|----------|-----------|--------------|-----------|------------|------------|
| Prog.  | Activites        |                                     | Actual   | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|  |                  |                                     | 2024     | 2025      | 2025         | 2026      | 2027       | 2028       |
| 1501   | 601              | Administrative and Support Services | 3121382  | 4632000   | 3941000      | 5071000   | 5331000    | 5523000    |
|  | Total of Program |                                     | 3121382  | 4632000   | 3941000      | 5071000   | 5331000    | 5523000    |
| 1505   | 601              | Issuances                           | 8232925  | 9206000   | 9147000      | 9326000   | 9332000    | 9313000    |
|  | Total of Program |                                     | 8232925  | 9206000   | 9147000      | 9326000   | 9332000    | 9313000    |
| Total  |                  |                                     | 11354307 | 13838000  | 13088000     | 14397000  | 14663000   | 14836000   |

| Capital Projects Appropriations According to Program |          |   |         |           |              |           |            |            |
|--|----------|---|---------|-----------|--------------|-----------|------------|------------|
| Prog.  | Projects |   | Actual  | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|  |          |   | 2024    | 2025      | 2025         | 2026      | 2027       | 2028       |
| 1505   | 001      | Document Issuance Program Administration Project  | 3208941 | 2370000   | 2300000      | 3100000   | 3100000    | 3150000    |
|  | 005      | Smart ID Card Project   | 872930  | 1390000   | 1260000      | 1226000   | 1300000    | 1300000    |
|  | 007      | Archiving historical department documents Project   | 99999   | 140000    | 140000       | 200000    | 250000     | 250000     |
|  | 703      | Civil Status and Passports Department projects in Mafrq governorate   | 580042  | 0         | 0            | 0         | 0          | 0          |
|  | 711      | Purchasing smart card printers for Civil Status and Passports Offices in Ma'an Governorate                        | 75000   | 60000     | 60000        | 0         | 0          | 0          |
|  | 712      | Maintenance of the building of the main Civil Status Directorate and Passports/Zarqa Governorate.                 | 0       | 65000     | 65000        | 0         | 0          | 0          |
|  | 713      | Construction and maintenance of buildings in Ma'an governorate  | 15000   | 89000     | 60000        | 100000    | 0          | 0          |
|  | 714      | Civil Status Stations and Offices in Tafila Governorate.  | 0       | 130000    | 100000       | 0         | 0          | 0          |
|  | 716      | General Maintenance of the building of Cvil Status and Passports Directorate/Ajlon Governorate.                   | 0       | 10000     | 10000        | 0         | 0          | 0          |
|  | 717      | Construction of a building for the Civil Status Office Ghor Safi/Karak governorate.                               | 0       | 50000     | 50000        | 20000     | 30000      | 0          |
|  | 718      | Construction, maintenance, rehabilitation and development of civil status building in Aqaba governorate.          | 0       | 30000     | 30000        | 350000    | 0          | 0          |
|  | 719      | Maintenance of Civil Status Office Building in Northern Aghawar/Irbid Governorate.                                | 0       | 25000     | 25000        | 0         | 0          | 0          |
|  | 720      | Installing queuing system for visitors to the Civil Status and Passports Office in West Irbid / Irbid Governorate | 0       | 0         | 0            | 15000     | 0          | 0          |
| Total of Program                                     |          |   | 4851912 | 4359000   | 4100000      | 5011000   | 4680000    | 4700000    |
| Total  |          |   | 4851912 | 4359000   | 4100000      | 5011000   | 4680000    | 4700000    |

**Overall Summary of Expenditures for Chapter 1002- Ministry of Interior/Civil Status and  
Passports Department  
for the Years 2024 - 2028**

( In JDs )

| Description                                  | Actual            | Estimated         | Re-estimated      | Estimated         | Difference<br>between estimated<br>2026 and re-<br>estimated<br>2025 | Indicative        |                   |
|--|-------------------|-------------------|-------------------|-------------------|--|-------------------|-------------------|
|  | 2024              | 2025              | 2025              | 2026              |  | 2027              | 2028              |
| Current Expenditure                          | 11,354,307        | 13,838,000        | 13,088,000        | 14,397,000        | 1,309,000  | 14,663,000        | 14,836,000        |
| Capital Expenditure                          | 4,851,912         | 4,359,000         | 4,100,000         | 5,011,000         | 911,000  | 4,680,000         | 4,700,000         |
| <b>Total current and capital expenditure</b> | <b>16,206,219</b> | <b>18,197,000</b> | <b>17,188,000</b> | <b>19,408,000</b> | <b>2,220,000</b>   | <b>19,343,000</b> | <b>19,536,000</b> |

**Most notable differences between estimated appropriations for 2026 and re-estimated for 2025**

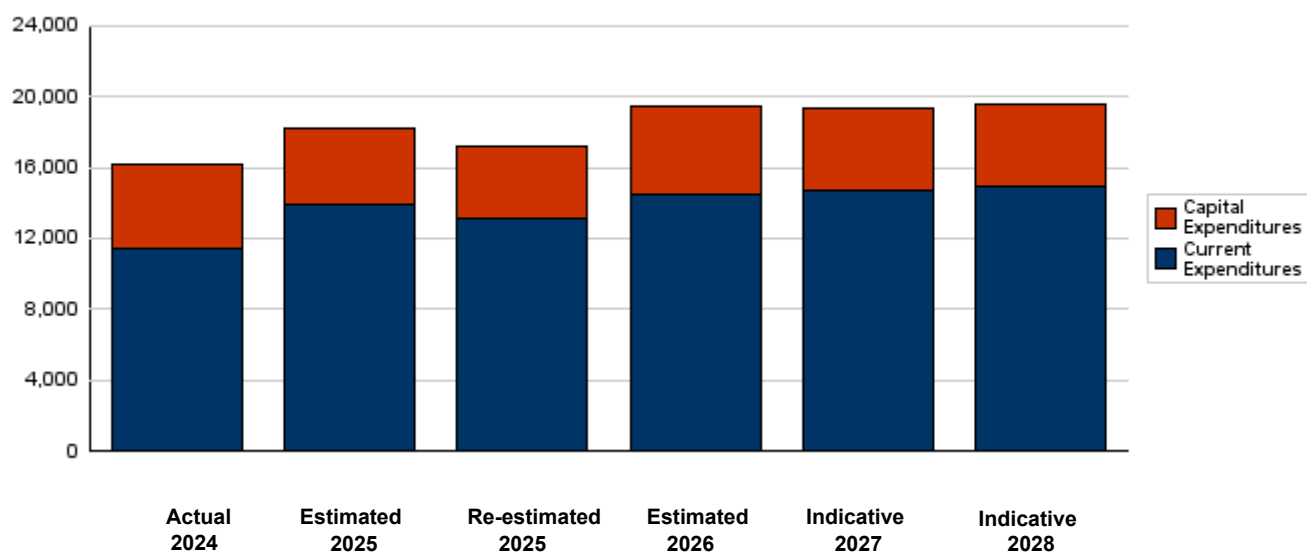
**Current expenditure :**

- Compensation of employees group increased by (1.040) million JDs for the year 2026 higher than its re-estimated level in 2025 to cover the costs of the natural increase in salaries, appointments and vacancies.
- Use of goods and services: It increased by (249) thousand JDs for the year 2026 higher than its re-estimated level in 2025, as the increase was concentrated in the rents item, the services, security and guarding contracts item, and the communications services item.
- Other expenditures: They increased by an increase of (20) thousand JDs for the year 2026 higher than their re-estimated level in 2025, as the increase was concentrated in bonuses for non-employees item.

**Capital expenditure :**

- The allocations for ongoing projects for the Department increased by (826) thousand JDs for the year 2026 higher than their re-estimated level in 2025, as the increase was concentrated in the item on issuing special documents in the electronic passport.
- Allocations for the (decentralized) governorates that were approved by the governorate councils for the year 2026 increased by (85) thousand JDs higher than their re-estimated level in 2025, as many projects were created for the Civil Status and Passports Department.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2024 - 2028



**Overall Summary of Current Expenditures for the Years 2024 - 2028**

**Chapter : 1002 Ministry of Interior/Civil Status and Passports Department**

**( In JDs )**

| Group       | Item | Description                                  | Actual<br>2024  | Estimated<br>2025 | Re-estimated<br>2025 | Estimated<br>2026 | Indicative<br>2027 | Indicative<br>2028 |
|-------------|------|--|-----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| <b>21</b>   |      | <b>Compensations of Employees</b>            |                 |                   |                      |                   |                    |                    |
| <b>2111</b> |      | <b>Salaries, Wages and Allowances</b>        |                 |                   |                      |                   |                    |                    |
|             | 101  | Classified Employees                         | 63887           | 78000             | 61000                | 61000             | 59000              | 55000              |
|             | 102  | Unclassified Employees                       | 1363705         | 1389000           | 1389000              | 1430000           | 1330000            | 1270000            |
|             | 105  | Personal Cost of Living Allowance            | 1707112         | 1760000           | 1707000              | 1712000           | 1700000            | 1685000            |
|             | 106  | Family Cost of Living Allowance              | 133909          | 140000            | 136000               | 136000            | 131000             | 124000             |
|             | 110  | Overtime Allowance                           | 75000           | 65000             | 65000                | 75000             | 75000              | 75000              |
|             | 111  | Additional Allowance                         | 1473273         | 1470000           | 1370000              | 1325000           | 1310000            | 1295000            |
|             | 113  | Transportation Allowance                     | 450000          | 363000            | 363000               | 398000            | 393000             | 393000             |
|             | 114  | Transport Allowance                          | 299980          | 172000            | 172000               | 227000            | 237000             | 242000             |
|             | 116  | Employees' Bonuses                           | 2097939         | 3200000           | 3200000              | 3300000           | 3400000            | 3400000            |
|             | 120  | Contract Employees                           | 976481          | 990000            | 990000               | 1036000           | 1122000            | 1176000            |
|             | 121  | Fixed-term Contract Employees                | 0               | 828000            | 390000               | 1050000           | 1200000            | 1350000            |
|             |      | <b>Total</b>                                 | <b>8641286</b>  | <b>10455000</b>   | <b>9843000</b>       | <b>10750000</b>   | <b>10957000</b>    | <b>11065000</b>    |
| <b>2121</b> |      | <b>Social Security Contributions</b>         |                 |                   |                      |                   |                    |                    |
|             | 301  | Social Security                              | 1084684         | 1260000           | 1162000              | 1295000           | 1314000            | 1334000            |
|             |      | <b>Total</b>                                 | <b>1084684</b>  | <b>1260000</b>    | <b>1162000</b>       | <b>1295000</b>    | <b>1314000</b>     | <b>1334000</b>     |
| <b>22</b>   |      | <b>Use of Goods and Services</b>             |                 |                   |                      |                   |                    |                    |
| <b>2211</b> |      | <b>Use of Goods and Services</b>             |                 |                   |                      |                   |                    |                    |
|             | 201  | Rents  | 444604          | 550000            | 540000               | 580000            | 580000             | 580000             |
|             | 202  | Telecommunications Services                  | 114479          | 180000            | 150000               | 200000            | 205000             | 210000             |
|             | 203  | Water  | 32030           | 40000             | 40000                | 40000             | 40000              | 40000              |
|             | 204  | Electricity                                  | 472619          | 450000            | 450000               | 400000            | 410000             | 420000             |
|             | 205  | Fuels  | 94958           | 100000            | 100000               | 100000            | 110000             | 120000             |
|             | 206  | Maintenance of Machines, furniture and acce  | 19995           | 20000             | 20000                | 22000             | 22000              | 22000              |
|             | 207  | Maintenance of vehicles, equipment and acce  | 14997           | 15000             | 15000                | 20000             | 20000              | 20000              |
|             | 208  | Repair and maintenance of buildings and acc  | 49912           | 70000             | 70000                | 85000             | 90000              | 100000             |
|             | 209  | Stationery,Publications and Office Supplies  | 11989           | 15000             | 15000                | 17000             | 17000              | 17000              |
|             | 210  | Substances and raw materials (medicines, cl  | 10995           | 11000             | 11000                | 12000             | 12000              | 12000              |
|             | 211  | Cleaning services and supplies including cle | 23890           | 230000            | 230000               | 250000            | 260000             | 270000             |
|             | 212  | Insurance                                    | 5616            | 12000             | 12000                | 12000             | 12000              | 12000              |
|             | 213  | Official Travel Missions                     | 11342           | 18000             | 18000                | 20000             | 20000              | 20000              |
|             | 214  | Goods and services expenses                  | 12998           | 62000             | 62000                | 224000            | 224000             | 224000             |
|             |      | <b>Total</b>                                 | <b>1320424</b>  | <b>1773000</b>    | <b>1733000</b>       | <b>1982000</b>    | <b>2022000</b>     | <b>2067000</b>     |
| <b>28</b>   |      | <b>Other Expenditures</b>                    |                 |                   |                      |                   |                    |                    |
| <b>2821</b> |      | <b>Other Current Expenditures</b>            |                 |                   |                      |                   |                    |                    |
|             | 303  | Scientific scholarships and training courses | 8025            | 15000             | 15000                | 20000             | 20000              | 20000              |
|             | 305  | Non-Employees' Bonuses                       | 299888          | 335000            | 335000               | 350000            | 350000             | 350000             |
|             |      | <b>Total</b>                                 | <b>307913</b>   | <b>350000</b>     | <b>350000</b>        | <b>370000</b>     | <b>370000</b>      | <b>370000</b>      |
|             |      | <b>Total of Chapter</b>                      | <b>11354307</b> | <b>13838000</b>   | <b>13088000</b>      | <b>14397000</b>   | <b>14663000</b>    | <b>14836000</b>    |

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

( In JDs )

| Group | Item | Description                                     | Actual<br>2024 | Estimated<br>2025 | Re-estimated<br>2025 | Estimated<br>2026 | Indicative<br>2027 | Indicative<br>2028 |
|-------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
|       |      | <b>Expenditures</b>                             |                |                   |                      |                   |                    |                    |
| 22    |      | Use of Goods and Services                       |                |                   |                      |                   |                    |                    |
| 2211  |      | Use of Goods and Services                       |                |                   |                      |                   |                    |                    |
|       | 510  | Buildings and facilities repair and maintenance | 5000           | 324000            | 254000               | 250000            | 250000             | 250000             |
|       | 512  | Operating and Sustaining Expenditures           | 3910542        | 3280000           | 3150000              | 3886000           | 4000000            | 4050000            |
|       |      | <b>Total</b>                                    | <b>3915542</b> | <b>3604000</b>    | <b>3404000</b>       | <b>4136000</b>    | <b>4250000</b>     | <b>4300000</b>     |
| 28    |      | <b>Other Expenditures</b>                       |                |                   |                      |                   |                    |                    |
| 2822  |      | Other Capital Expenditures                      |                |                   |                      |                   |                    |                    |
|       | 504  | Studies, Research and Consultations             | 10000          | 0                 | 0                    | 0                 | 0                  | 0                  |
|       |      | <b>Total</b>                                    | <b>10000</b>   | <b>0</b>          | <b>0</b>             | <b>0</b>          | <b>0</b>           | <b>0</b>           |
|       |      | <b>Fixed Assets</b>                             |                |                   |                      |                   |                    |                    |
| 31    |      | <b>Non-financial Assets</b>                     |                |                   |                      |                   |                    |                    |
| 3111  |      | Buildings and Constructions                     |                |                   |                      |                   |                    |                    |
|       | 508  | Works and Constructions                         | 580042         | 155000            | 102000               | 470000            | 30000              | 0                  |
|       |      | <b>Total</b>                                    | <b>580042</b>  | <b>155000</b>     | <b>102000</b>        | <b>470000</b>     | <b>30000</b>       | <b>0</b>           |
| 3112  |      | Devices, Machinery and Equipment                |                |                   |                      |                   |                    |                    |
|       | 505  | Equipment, Machines and Devices                 | 346328         | 510000            | 504000               | 315000            | 350000             | 350000             |
|       | 506  | Vehicles and Equipment                          | 0              | 90000             | 90000                | 90000             | 50000              | 50000              |
|       |      | <b>Total</b>                                    | <b>346328</b>  | <b>600000</b>     | <b>594000</b>        | <b>405000</b>     | <b>400000</b>      | <b>400000</b>      |
|       |      | <b>Total of Chapter</b>                         | <b>4851912</b> | <b>4359000</b>    | <b>4100000</b>       | <b>5011000</b>    | <b>4680000</b>     | <b>4700000</b>     |

**Appropriations directed for females and child according to chapter : 1002 Ministry of Interior/Civil Status and Passports Department**

( In JDs )

| <b>Description</b>  | <b>2024</b>      | <b>2025</b>      | <b>2026</b>      | <b>2027</b>      | <b>2028</b>      |
|---|------------------|------------------|------------------|------------------|------------------|
| <b>Females</b>  | <b>3,697,429</b> | <b>4,350,356</b> | <b>4,459,447</b> | <b>4,517,817</b> | <b>4,547,092</b> |
| <b>Child</b>  | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |
| <b>Appropriations distributed according to population index</b> |                  |                  |                  |                  |                  |
| <b>Females</b>  | <b>3,045,717</b> | <b>3,046,540</b> | <b>3,460,610</b> | <b>3,323,840</b> | <b>3,354,390</b> |
| <b>Child</b>  | <b>2,332,890</b> | <b>2,333,520</b> | <b>2,650,680</b> | <b>2,545,920</b> | <b>2,569,320</b> |
| <b>Total appropriations directed for females</b>                | <b>6,743,146</b> | <b>7,396,896</b> | <b>7,920,057</b> | <b>7,841,657</b> | <b>7,901,482</b> |
| <b>Total appropriations directed for Child</b>                  | <b>2,332,890</b> | <b>2,333,520</b> | <b>2,650,680</b> | <b>2,545,920</b> | <b>2,569,320</b> |

**1501 Program Administration and Support Services**

**Objective of the program :**

This program aims to provide the financial and administrative support to all programs of daily activities and operations in pursuit of achieving their strategic objective.

**The strategic objective related to the program :**

- Strengthening the institutional capacity of the service and increasing the efficiency of service delivery in order to achieve the satisfaction of the service recipients.
- Building and strengthening partnerships and developing community work.

**Directorates associated with the program :**

- 1- Financial Affairs Administration.
- 2- Administrative Affairs Administration.
- 3- Human Resources and Institutional Development Administration.
- 4- Legal Affairs Administration.
- 5- IT and Digital Transformation Administration.
- 6- Inspection and Internal Control Administration.
- 7- Public Relations Directorate.

**Services provided by the program :**

- 1- Raising the efficiency of human resources through specialized training programs.
- 2- Preparing accurate financial reports that support decision-making.
- 3- Implementing internal awareness campaigns to increase institutional awareness.
- 4- Implementing governance and compliance to ensure transparency and accountability.
- 5- Maintaining facilities and infrastructure to ensure their readiness.

**Program's main outputs and results during the years (2026 -2028):**

- 1- Increasing human resources efficiency by 25% through training.
- 2- Strengthening the implementation of governance and compliance by 50%.
- 3- 95% readiness of facilities and infrastructure.

**The Program's challenges :**

- 1- Cadre qualification gaps.
- 2- Weak coordination between directorates.
- 3- Limited infrastructure.
- 4- Resistance to change.
- 5- Lack of clear performance indicators.

**Actions to address challenges and improve services provided:**

- 1- Continuous specialized training.
- 2- Activate performance indicators.
- 3- Forming effective operational committees.
- 4- Developing facilities and infrastructure.
- 5- Internal awareness campaigns to enhance institutional culture.

**The needs of both genders:**

- 1- both of sexes' support in the field of administrative work.
- 2- Encouraging participation for both genders.
- 3- Combating discrimination.
- 4- Providing a safe and stimulating work environment.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 264 ) staff, including ( 197 ) males and ( 67 ) females .

**Appropriations directed for females and child**

(In JDs)

| Description  | 2024           | 2025             | 2026             | 2027             | 2028             |
|--|----------------|------------------|------------------|------------------|------------------|
| Females  | 621,984        | 904,246          | 949,928          | 1,005,761        | 1,043,068        |
| Child  | 0              | 0                | 0                | 0                | 0                |
| <b>Appropriations directed according to population index</b> |                |                  |                  |                  |                  |
| Females  | 315,173        | 502,430          | 624,160          | 642,960          | 664,110          |
| Child  | 241,409        | 384,840          | 478,080          | 492,480          | 508,680          |
| <b>Total appropriations directed for females</b>             | <b>937,157</b> | <b>1,406,676</b> | <b>1,574,088</b> | <b>1,648,721</b> | <b>1,707,178</b> |
| <b>Total appropriations directed for Child</b>               | <b>241,409</b> | <b>384,840</b>   | <b>478,080</b>   | <b>492,480</b>   | <b>508,680</b>   |

**Chapter 1002 - Ministry of Interior/Civil Status and Passports Department**

**1501 Program Administration and Support Services**

**Key Performance Indicators for Program**

| Performance Measurement Indicator | Base Year | Value | Actual value | Target value | Preliminary Self Evaluation | Target Value |      |      |
|-----------------------------------|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
|                                   |           |       | 2024         | 2025         |                             | 2025         | 2026 | 2027 |
| 1                                 | 2019      | 75%   | 90%          | 94%          | 85%                         | 95%          | 96%  | 98%  |
| 2                                 | 2024      | 73%   | 73%          | 75%          | 68%                         | 80%          | 85%  | 90%  |
| 3                                 | 2024      | 199   | 250          | 250          | 215                         | 300          | 350  | 360  |
| 4                                 | 2024      | 80%   | 80%          | 85%          | 75%                         | 90%          | 95%  | 100% |

**Appropriations 1501 Program Administration and Support Services Per Activities and Projects**

(In JDs)

| Activities and Projects                 | Actual 2024      | Estimated 2025   | Re-estimated 2025 | Estimated 2026   | Indicative 2027 2028 |                  |
|---|------------------|------------------|-------------------|------------------|----------------------|------------------|
| <b>Current Expenditures</b>             | <b>3,121,382</b> | <b>4,632,000</b> | <b>3,941,000</b>  | <b>5,071,000</b> | <b>5,331,000</b>     | <b>5,523,000</b> |
| 601 Administrative and Support Services | 3,121,382        | 4,632,000        | 3,941,000         | 5,071,000        | 5,331,000            | 5,523,000        |
| <b>Capital Expenditures</b>             | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>0</b>         | <b>0</b>             | <b>0</b>         |
| Program / Treasury                      | 0                | 0                | 0                 | 0                | 0                    | 0                |
| <b>Total Program</b>                    | <b>3,121,382</b> | <b>4,632,000</b> | <b>3,941,000</b>  | <b>5,071,000</b> | <b>5,331,000</b>     | <b>5,523,000</b> |

| Program : 1501 - Administration and Support Services |      |   |                |                |                   |                |                 |                 |
|--|------|---|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Administrative and Support Services |      |   |                |                |                   |                |                 |                 |
| Group  | Item | Description   | Actual 2024    | Estimated 2025 | Re-estimated 2025 | Estimated 2026 | Indicative 2027 | Indicative 2028 |
| <b>21</b>  |      | <b>Compensations of Employees</b>                                     |                |                |                   |                |                 |                 |
| <b>2111</b>  |      | Salaries, Wages and Allowances  |                |                |                   |                |                 |                 |
|  | 101  | Classified Employees  | 25699          | 33000          | 16000             | 17000          | 16000           | 15000           |
|  | 102  | Unclassified Employees  | 263706         | 264000         | 264000            | 310000         | 280000          | 270000          |
|  | 105  | Personal Cost of Living Allowance                                     | 292417         | 360000         | 307000            | 317000         | 310000          | 305000          |
|  | 106  | Family Cost of Living Allowance                                       | 26536          | 30000          | 26000             | 28000          | 25000           | 22000           |
|  | 110  | Overtime Allowance  | 75000          | 65000          | 65000             | 75000          | 75000           | 75000           |
|  | 111  | Additional Allowance  | 387479         | 470000         | 370000            | 370000         | 360000          | 355000          |
|  | 113  | Transportation Allowance  | 100000         | 125000         | 125000            | 140000         | 135000          | 135000          |
|  | 114  | Transport Allowance   | 49980          | 50000          | 50000             | 95000          | 105000          | 110000          |
|  | 116  | Employees' Bonuses  | 799986         | 850000         | 850000            | 850000         | 950000          | 950000          |
|  | 121  | Fixed-term Contract Employees   | 0              | 828000         | 390000            | 1050000        | 1200000         | 1350000         |
|  |      | <b>Total</b>  | <b>2020803</b> | <b>3075000</b> | <b>2463000</b>    | <b>3252000</b> | <b>3456000</b>  | <b>3587000</b>  |
| <b>2121</b>  |      | Social Security Contributions   |                |                |                   |                |                 |                 |
|  | 301  | Social Security   | 429999         | 488000         | 439000            | 491000         | 507000          | 523000          |
|  |      | <b>Total</b>  | <b>429999</b>  | <b>488000</b>  | <b>439000</b>     | <b>491000</b>  | <b>507000</b>   | <b>523000</b>   |
| <b>22</b>  |      | <b>Use of Goods and Services</b>                                      |                |                |                   |                |                 |                 |
| <b>2211</b>  |      | Use of Goods and Services   |                |                |                   |                |                 |                 |
|  | 202  | Telecommunications Services   | 32642          | 95000          | 65000             | 85000          | 90000           | 95000           |
|  | 203  | Water   | 15838          | 20000          | 20000             | 20000          | 20000           | 20000           |
|  | 204  | Electricity   | 164981         | 165000         | 165000            | 205000         | 215000          | 225000          |
|  | 205  | Fuels   | 59976          | 65000          | 65000             | 65000          | 75000           | 85000           |
|  | 001  | Heating   | 39976          | 45000          | 45000             | 45000          | 55000           | 65000           |
|  | 002  | Saloon vehicles   | 20000          | 20000          | 20000             | 20000          | 20000           | 20000           |
|  | 206  | Maintenance of Machines, furniture and accessories                    | 8000           | 8000           | 8000              | 10000          | 10000           | 10000           |
|  | 207  | Maintenance of vehicles, equipment and accessories                    | 14997          | 15000          | 15000             | 20000          | 20000           | 20000           |
|  | 208  | Repair and maintenance of buildings and accessories                   | 17969          | 38000          | 38000             | 53000          | 58000           | 68000           |
|  | 209  | Stationery, Publications and Office Supplies                          | 7989           | 11000          | 11000             | 13000          | 13000           | 13000           |
|  | 210  | Substances and raw materials (medicines, clothes, food, films, etc..) | 6995           | 7000           | 7000              | 8000           | 8000            | 8000            |
|  | 211  | Cleaning services and supplies including cleaning contracts           | 16904          | 223000         | 223000            | 243000         | 253000          | 263000          |
|  | 212  | Insurance   | 5616           | 12000          | 12000             | 12000          | 12000           | 12000           |
|  | 213  | Official Travel Missions  | 11342          | 18000          | 18000             | 20000          | 20000           | 20000           |
|  | 214  | Goods and services expenses   | 3998           | 53000          | 53000             | 215000         | 215000          | 215000          |
|  | 001  | Events and hospitality  | 0              | 3000           | 3000              | 20000          | 20000           | 20000           |
|  | 008  | Advertisements and subscriptions                                      | 0              | 2000           | 2000              | 20000          | 20000           | 20000           |
|  | 013  | Services, security and guarding contracts                             | 0              | 43000          | 43000             | 160000         | 160000          | 160000          |
|  | 121  | Administrative expenses   | 3998           | 5000           | 5000              | 15000          | 15000           | 15000           |
|  |      | <b>Total</b>  | <b>367247</b>  | <b>730000</b>  | <b>700000</b>     | <b>969000</b>  | <b>1009000</b>  | <b>1054000</b>  |
| <b>28</b>  |      | <b>Other Expenditures</b>   |                |                |                   |                |                 |                 |
| <b>2821</b>  |      | Other Current Expenditures  |                |                |                   |                |                 |                 |
|  | 303  | Scientific scholarships and training courses                          | 3445           | 4000           | 4000              | 9000           | 9000            | 9000            |
|  | 305  | Non-Employees' Bonuses  | 299888         | 335000         | 335000            | 350000         | 350000          | 350000          |
|  |      | <b>Total</b>  | <b>303333</b>  | <b>339000</b>  | <b>339000</b>     | <b>359000</b>  | <b>359000</b>   | <b>359000</b>   |
|  |      | <b>Total of Activity</b>  | <b>3121382</b> | <b>4632000</b> | <b>3941000</b>    | <b>5071000</b> | <b>5331000</b>  | <b>5523000</b>  |
|  |      | <b>Total of Program</b>   | <b>3121382</b> | <b>4632000</b> | <b>3941000</b>    | <b>5071000</b> | <b>5331000</b>  | <b>5523000</b>  |

**1505 Program Issuing Documents****Objective of the program :**

This program aims to directly provide services to citizens through the issuance of secure documents.

**The strategic objective related to the program :**

- Enhancing the sustainability and integration of databases and maintaining their security.
- Supporting electronic transformation in the service and providing electronic services to meet the requirements of the service recipients.

**Directorates associated with the program :**

- 1- Embassies and Consulates Affairs Administration.
- 2- Legal Affairs Administration.
- 3- IT Administration Directorate.
- 4- West Bank and Gaza Passports Directorate.
- 5- Directorates of Civil Status and Passports in all governorates of the Kingdom.
- 6- Archiving and Filing Directorate.

**Services provided by the program :**

- 1- Issuing certificates of different types.
- 2- Issuing passports of different types.
- 3- Issuing family books of different types.
- 4- Issuing ID cards of different types.
- 5- Issuing identification cards for children of Jordanian women.
- 6- Preparing voter records for parliamentary / municipal / governorate councils elections.
- 7- Exchanging civil data with institutions.

**Program's main outputs and results during the years (2026 -2028):**

- 1- Secure and accurate documentation.
- 2- Improved electronic services.
- 3- Increasing operational efficiency.
- 4- Improving citizens' satisfaction.
- 5- Improving the protection of personal data.

**The Program's challenges :**

- 1- Technical challenges.
- 2- Training and rehabilitation.
- 3- Security challenges.
- 4- Infrastructure.

**Actions to address challenges and improve services provided:**

- 1- Improving technological infrastructure.
- 2- Staff training.
- 3- Development of high security measures.
- 4- Education and awareness-raising for citizens.
- 5- Accelerating legal proceedings.

**The needs of both genders:**

- 1- Equal access to services.
- 2- Encouraging participation for both genders in the use of electronic systems.
- 3- Achieving transparency and fairness in transactions.
- 4- Designing services that take into account the elderly and persons with disabilities (ease of access, simplified interfaces, audio and visual support).

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 1003 ) staff, including ( 579 ) males and ( 424 ) females .

**Appropriations directed for females and child****(In JDs)**

| Description  | 2024             | 2025             | 2026             | 2027             | 2028             |
|--|------------------|------------------|------------------|------------------|------------------|
| Females  | 3,075,445        | 3,446,110        | 3,509,519        | 3,512,056        | 3,504,024        |
| Child  | 0                | 0                | 0                | 0                | 0                |
| <b>Appropriations directed according to population index</b> |                  |                  |                  |                  |                  |
| Females  | 2,730,544        | 2,544,110        | 2,836,450        | 2,680,880        | 2,690,280        |
| Child  | 2,091,481        | 1,948,680        | 2,172,600        | 2,053,440        | 2,060,640        |
| <b>Total appropriations directed for females</b>             | <b>5,805,989</b> | <b>5,990,220</b> | <b>6,345,969</b> | <b>6,192,936</b> | <b>6,194,304</b> |
| <b>Total appropriations directed for Child</b>               | <b>2,091,481</b> | <b>1,948,680</b> | <b>2,172,600</b> | <b>2,053,440</b> | <b>2,060,640</b> |

**Chapter 1002 - Ministry of Interior/Civil Status and Passports Department**

**1505 Program Issuing Documents**

**Key Performance Indicators for Program**

| Performance Measurement Indicator | Base Year  | Value | Actual value | Target value | Preliminary Self Evaluation | Target Value |         |         |         |
|-----------------------------------|--|-------|--------------|--------------|-----------------------------|--------------|---------|---------|---------|
|                                   |  |       | 2024         | 2025         |                             | 2025         | 2026    | 2027    | 2028    |
| 1                                 | Number of registered vital incidents.                    | 2019  | 355000       | 385000       | 395000                      | 365000       | 400000  | 410000  | 420000  |
| 2                                 | Number of documents issued by the department.            | 2019  | 3012264      | 3050000      | 3600000                     | 3150000      | 3600000 | 3700000 | 3800000 |
| 3                                 | Percentage of the number of antivirus systems activated. | 2024  | 85%          | 85%          | 88%                         | 88%          | 95%     | 96%     | 97%     |
| 4                                 | Percentage of backup copies.                             | 2024  | 100%         | 100%         | 100%                        | 88%          | 100%    | 100%    | 100%    |
| 5                                 | Percentage of servers maintenance.                       | 2024  | 100%         | 100%         | 100%                        | 90%          | 100%    | 100%    | 100%    |

**Appropriations 1505 Program Issuing Documents Per Activities and Projects**

(In JDs)

| Activities and Projects   | Actual 2024       | Estimated 2025    | Re-estimated 2025 | Estimated 2026    | Indicative 2027 2028 |                   |
|---|-------------------|-------------------|-------------------|-------------------|----------------------|-------------------|
| <b>Current Expenditures</b>   | <b>8,232,925</b>  | <b>9,206,000</b>  | <b>9,147,000</b>  | <b>9,326,000</b>  | <b>9,332,000</b>     | <b>9,313,000</b>  |
| 601 Issuances   | 8,232,925         | 9,206,000         | 9,147,000         | 9,326,000         | 9,332,000            | 9,313,000         |
| <b>Capital Expenditures</b>   | <b>4,851,912</b>  | <b>4,359,000</b>  | <b>4,100,000</b>  | <b>5,011,000</b>  | <b>4,680,000</b>     | <b>4,700,000</b>  |
| 001 Document Issuance Program Administration Project  | 3,208,941         | 2,370,000         | 2,300,000         | 3,100,000         | 3,100,000            | 3,150,000         |
| 005 Smart ID Card Project   | 872,930           | 1,390,000         | 1,260,000         | 1,226,000         | 1,300,000            | 1,300,000         |
| 007 Archiving historical department documents Project   | 99,999            | 140,000           | 140,000           | 200,000           | 250,000              | 250,000           |
| 703 Civil Status and Passports Department projects in Ma'raq governorate  | 580,042           | 0                 | 0                 | 0                 | 0                    | 0                 |
| 711 Purchasing smart card printers for Civil Status and Passports Offices in Ma'an Governorate                        | 75,000            | 60,000            | 60,000            | 0                 | 0                    | 0                 |
| 712 Maintenance of the building of the main Civil Status Directorate and Passports/Zarqa Governorate.                 | 0                 | 65,000            | 65,000            | 0                 | 0                    | 0                 |
| 713 Construction and maintenance of buildings in Ma'an governorate  | 15,000            | 89,000            | 60,000            | 100,000           | 0                    | 0                 |
| 714 Civil Status Stations and Offices in Tafila Governorate.  | 0                 | 130,000           | 100,000           | 0                 | 0                    | 0                 |
| 716 General Maintenance of the building of Civil Status and Passports Directorate/Ajlun Governorate.                  | 0                 | 10,000            | 10,000            | 0                 | 0                    | 0                 |
| 717 Construction of a building for the Civil Status Office Ghor Safi/Karak governorate.                               | 0                 | 50,000            | 50,000            | 20,000            | 30,000               | 0                 |
| 718 Construction, maintenance, rehabilitation and development of civil status building in Aqaba governorate.          | 0                 | 30,000            | 30,000            | 350,000           | 0                    | 0                 |
| 719 Maintenance of Civil Status Office Building in Northern Aghawar/Irbid Governorate.                                | 0                 | 25,000            | 25,000            | 0                 | 0                    | 0                 |
| 720 Installing queuing system for visitors to the Civil Status and Passports Office in West Irbid / Irbid Governorate | 0                 | 0                 | 0                 | 15,000            | 0                    | 0                 |
| <b>Program / Treasury</b>   | <b>4,851,912</b>  | <b>4,359,000</b>  | <b>4,100,000</b>  | <b>5,011,000</b>  | <b>4,680,000</b>     | <b>4,700,000</b>  |
| <b>Total Program</b>  | <b>13,084,837</b> | <b>13,565,000</b> | <b>13,247,000</b> | <b>14,337,000</b> | <b>14,012,000</b>    | <b>14,013,000</b> |

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 1002 - Ministry of Interior/Civil Status and Passports Department

(In JDs)

| Program : 1505 - Issuing Documents |      |   |                 |                 |                   |                 |                 |                 |
|------------------------------------|------|---|-----------------|-----------------|-------------------|-----------------|-----------------|-----------------|
| Activity : 601 - Issuances         |      |   |                 |                 |                   |                 |                 |                 |
| Group                              | Item | Description   | Actual 2024     | Estimated 2025  | Re-estimated 2025 | Estimated 2026  | Indicative 2027 | Indicative 2028 |
| <b>21</b>                          |      | <b>Compensations of Employees</b>                                     |                 |                 |                   |                 |                 |                 |
| <b>2111</b>                        |      | Salaries, Wages and Allowances  |                 |                 |                   |                 |                 |                 |
|                                    | 101  | Classified Employees  | 38188           | 45000           | 45000             | 44000           | 43000           | 40000           |
|                                    | 102  | Unclassified Employees  | 1099999         | 1125000         | 1125000           | 1120000         | 1050000         | 1000000         |
|                                    | 105  | Personal Cost of Living Allowance                                     | 1414695         | 1400000         | 1400000           | 1395000         | 1390000         | 1380000         |
|                                    | 106  | Family Cost of Living Allowance                                       | 107373          | 110000          | 110000            | 108000          | 106000          | 102000          |
|                                    | 111  | Additional Allowance  | 1085794         | 1000000         | 1000000           | 955000          | 950000          | 940000          |
|                                    | 113  | Transportation Allowance  | 350000          | 238000          | 238000            | 258000          | 258000          | 258000          |
|                                    | 114  | Transport Allowance   | 250000          | 122000          | 122000            | 132000          | 132000          | 132000          |
|                                    | 116  | Employees' Bonuses  | 1297953         | 2350000         | 2350000           | 2450000         | 2450000         | 2450000         |
|                                    | 120  | Contract Employees  | 976481          | 990000          | 990000            | 1036000         | 1122000         | 1176000         |
|                                    |      | <b>Total</b>  | <b>6620483</b>  | <b>7380000</b>  | <b>7380000</b>    | <b>7498000</b>  | <b>7501000</b>  | <b>7478000</b>  |
| <b>2121</b>                        |      | Social Security Contributions   |                 |                 |                   |                 |                 |                 |
|                                    | 301  | Social Security   | 654685          | 772000          | 723000            | 804000          | 807000          | 811000          |
|                                    |      | <b>Total</b>  | <b>654685</b>   | <b>772000</b>   | <b>723000</b>     | <b>804000</b>   | <b>807000</b>   | <b>811000</b>   |
| <b>22</b>                          |      | <b>Use of Goods and Services</b>                                      |                 |                 |                   |                 |                 |                 |
| <b>2211</b>                        |      | Use of Goods and Services   |                 |                 |                   |                 |                 |                 |
|                                    | 201  | Rents   | 444604          | 550000          | 540000            | 580000          | 580000          | 580000          |
|                                    | 202  | Telecommunications Services   | 81837           | 85000           | 85000             | 115000          | 115000          | 115000          |
|                                    | 203  | Water   | 16192           | 20000           | 20000             | 20000           | 20000           | 20000           |
|                                    | 204  | Electricity   | 307638          | 285000          | 285000            | 195000          | 195000          | 195000          |
|                                    | 205  | Fuels   | 34982           | 35000           | 35000             | 35000           | 35000           | 35000           |
|                                    | 001  | Heating   | 29996           | 30000           | 30000             | 30000           | 30000           | 30000           |
|                                    | 002  | Saloon vehicles   | 4986            | 5000            | 5000              | 5000            | 5000            | 5000            |
|                                    | 206  | Maintenance of Machines, furniture and accessories                    | 11995           | 12000           | 12000             | 12000           | 12000           | 12000           |
|                                    | 208  | Repair and maintenance of buildings and accessories                   | 31943           | 32000           | 32000             | 32000           | 32000           | 32000           |
|                                    | 209  | Stationery, Publications and Office Supplies                          | 4000            | 4000            | 4000              | 4000            | 4000            | 4000            |
|                                    | 210  | Substances and raw materials (medicines, clothes, food, films, etc..) | 4000            | 4000            | 4000              | 4000            | 4000            | 4000            |
|                                    | 211  | Cleaning services and supplies including cleaning contracts           | 6986            | 7000            | 7000              | 7000            | 7000            | 7000            |
|                                    | 214  | Goods and services expenses   | 9000            | 9000            | 9000              | 9000            | 9000            | 9000            |
|                                    | 121  | Administrative expenses   | 9000            | 9000            | 9000              | 9000            | 9000            | 9000            |
|                                    |      | <b>Total</b>  | <b>953177</b>   | <b>1043000</b>  | <b>1033000</b>    | <b>1013000</b>  | <b>1013000</b>  | <b>1013000</b>  |
| <b>28</b>                          |      | <b>Other Expenditures</b>   |                 |                 |                   |                 |                 |                 |
| <b>2821</b>                        |      | Other Current Expenditures  |                 |                 |                   |                 |                 |                 |
|                                    | 303  | Scientific scholarships and training courses                          | 4580            | 11000           | 11000             | 11000           | 11000           | 11000           |
|                                    |      | <b>Total</b>  | <b>4580</b>     | <b>11000</b>    | <b>11000</b>      | <b>11000</b>    | <b>11000</b>    | <b>11000</b>    |
|                                    |      | <b>Total of Activity</b>  | <b>8232925</b>  | <b>9206000</b>  | <b>9147000</b>    | <b>9326000</b>  | <b>9332000</b>  | <b>9313000</b>  |
|                                    |      | <b>Total of Program</b>   | <b>8232925</b>  | <b>9206000</b>  | <b>9147000</b>    | <b>9326000</b>  | <b>9332000</b>  | <b>9313000</b>  |
|                                    |      | <b>Total of Chapter</b>   | <b>11354307</b> | <b>13838000</b> | <b>13088000</b>   | <b>14397000</b> | <b>14663000</b> | <b>14836000</b> |

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

( In JDs )

| Program 1505 Issuing Documents |      |   |             |                |                   |                |                 |                 |
|--------------------------------|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project                        |      | 001 Document Issuance Program Administration Project  |             |                |                   |                |                 |                 |
| Fund Source                    |      | 102001 Capital (Treasury)                             |             |                |                   |                |                 |                 |
| Group                          | item | Description   | Actual 2024 | Estimated 2025 | Re-estimated 2025 | Estimated 2026 | Indicative 2027 | Indicative 2028 |
| 22                             |      | Use of Goods and Services                             |             |                |                   |                |                 |                 |
| 2211                           |      | Use of Goods and Services                             |             |                |                   |                |                 |                 |
|                                | 510  | Buildings and facilities repair and maintenance       |             |                |                   |                |                 |                 |
|                                | 009  | Buildings repair and renovation                       | 0           | 180000         | 110000            | 250000         | 250000          | 250000          |
|                                |      | <b>Total of Item</b>                                  | 0           | 180000         | 110000            | 250000         | 250000          | 250000          |
|                                | 512  | Operating and Sustaining Expenditures                 |             |                |                   |                |                 |                 |
|                                | 011  | Capacity building expenses                            | 700000      | 0              | 0                 | 0              | 0               | 0               |
|                                | 016  | Software licenses                                     | 0           | 180000         | 180000            | 100000         | 100000          | 100000          |
|                                | 035  | Technical and administrative support                  | 649104      | 380000         | 380000            | 300000         | 300000          | 300000          |
|                                | 037  | Issuing documents                                     | 1859837     | 1540000        | 1540000           | 2360000        | 2400000         | 2450000         |
|                                |      | <b>Total of Item</b>                                  | 3208941     | 2100000        | 2100000           | 2760000        | 2800000         | 2850000         |
| 31                             |      | Non-financial Assets                                  |             |                |                   |                |                 |                 |
| 3112                           |      | Devices, Machinery and Equipment                      |             |                |                   |                |                 |                 |
|                                | 506  | Vehicles and Equipment                                |             |                |                   |                |                 |                 |
|                                | 003  | Pick-up vehicles                                      | 0           | 90000          | 90000             | 90000          | 50000           | 50000           |
|                                |      | <b>Total of Item</b>                                  | 0           | 90000          | 90000             | 90000          | 50000           | 50000           |
|                                |      | <b>Total of Project / Treasury</b>                    | 3208941     | 2370000        | 2300000           | 3100000        | 3100000         | 3150000         |
| Project                        |      | 005 Smart ID Card Project                             |             |                |                   |                |                 |                 |
| Fund Source                    |      | 102001 Capital (Treasury)                             |             |                |                   |                |                 |                 |
| Group                          | item | Description   | Actual 2024 | Estimated 2025 | Re-estimated 2025 | Estimated 2026 | Indicative 2027 | Indicative 2028 |
| 22                             |      | Use of Goods and Services                             |             |                |                   |                |                 |                 |
| 2211                           |      | Use of Goods and Services                             |             |                |                   |                |                 |                 |
|                                | 512  | Operating and Sustaining Expenditures                 |             |                |                   |                |                 |                 |
|                                | 006  | Devices, tools and equipment maintenance              | 99942       | 100000         | 100000            | 100000         | 100000          | 100000          |
|                                | 037  | Issuing documents                                     | 501660      | 940000         | 810000            | 826000         | 850000          | 850000          |
|                                |      | <b>Total of Item</b>                                  | 601602      | 1040000        | 910000            | 926000         | 950000          | 950000          |
| 31                             |      | Non-financial Assets                                  |             |                |                   |                |                 |                 |
| 3112                           |      | Devices, Machinery and Equipment                      |             |                |                   |                |                 |                 |
|                                | 505  | Equipment, Machines and Devices                       |             |                |                   |                |                 |                 |
|                                | 001  | Computers and accessories                             | 271328      | 350000         | 350000            | 300000         | 350000          | 350000          |
|                                |      | <b>Total of Item</b>                                  | 271328      | 350000         | 350000            | 300000         | 350000          | 350000          |
|                                |      | <b>Total of Project / Treasury</b>                    | 872930      | 1390000        | 1260000           | 1226000        | 1300000         | 1300000         |
| Project                        |      | 007 Archiving historical department documents Project |             |                |                   |                |                 |                 |
| Fund Source                    |      | 102001 Capital (Treasury)                             |             |                |                   |                |                 |                 |
| Group                          | item | Description   | Actual 2024 | Estimated 2025 | Re-estimated 2025 | Estimated 2026 | Indicative 2027 | Indicative 2028 |
| 22                             |      | Use of Goods and Services                             |             |                |                   |                |                 |                 |
| 2211                           |      | Use of Goods and Services                             |             |                |                   |                |                 |                 |
|                                | 512  | Operating and Sustaining Expenditures                 |             |                |                   |                |                 |                 |
|                                | 014  | Archiving and documentation                           | 99999       | 140000         | 140000            | 200000         | 250000          | 250000          |
|                                |      | <b>Total of Item</b>                                  | 99999       | 140000         | 140000            | 200000         | 250000          | 250000          |
|                                |      | <b>Total of Project / Treasury</b>                    | 99999       | 140000         | 140000            | 200000         | 250000          | 250000          |

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

( In JDs )

| <b>Program</b> 1505 Issuing Documents |      |   |             |                |                   |                |                 |                 |
|---------------------------------------|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| <b>Project</b>                        |      | 703 Civil Status and Passports Department projects in Mafraq governorate                              |             |                |                   |                |                 |                 |
| <b>Fund Source</b>                    |      | 102001 Capital (Treasury)   |             |                |                   |                |                 |                 |
| Group                                 | item | Description   | Actual 2024 | Estimated 2025 | Re-estimated 2025 | Estimated 2026 | Indicative 2027 | Indicative 2028 |
| 31                                    |      | <b>Non-financial Assets</b>   |             |                |                   |                |                 |                 |
| 3111                                  |      | Buildings and Constructions   |             |                |                   |                |                 |                 |
|                                       | 508  | Works and Constructions   |             |                |                   |                |                 |                 |
|                                       | 013  | Construction of buildings   | 580042      | 0              | 0                 | 0              | 0               | 0               |
|                                       |      | <b>Total of Item</b>  | 580042      | 0              | 0                 | 0              | 0               | 0               |
|                                       |      | <b>Total of Project / Treasury</b>  | 580042      | 0              | 0                 | 0              | 0               | 0               |
| <b>Project</b>                        |      | 711 Purchasing smart card printers for Civil Status and Passports Offices in Ma'an Governorate        |             |                |                   |                |                 |                 |
| <b>Fund Source</b>                    |      | 102001 Capital (Treasury)   |             |                |                   |                |                 |                 |
| Group                                 | item | Description   | Actual 2024 | Estimated 2025 | Re-estimated 2025 | Estimated 2026 | Indicative 2027 | Indicative 2028 |
| 31                                    |      | <b>Non-financial Assets</b>   |             |                |                   |                |                 |                 |
| 3112                                  |      | Devices, Machinery and Equipment  |             |                |                   |                |                 |                 |
|                                       | 505  | Equipment, Machines and Devices   |             |                |                   |                |                 |                 |
|                                       | 076  | Printing machines smart cards   | 75000       | 60000          | 60000             | 0              | 0               | 0               |
|                                       |      | <b>Total of Item</b>  | 75000       | 60000          | 60000             | 0              | 0               | 0               |
|                                       |      | <b>Total of Project / Treasury</b>  | 75000       | 60000          | 60000             | 0              | 0               | 0               |
| <b>Project</b>                        |      | 712 Maintenance of the building of the main Civil Status Directorate and Passports/Zarqa Governorate. |             |                |                   |                |                 |                 |
| <b>Fund Source</b>                    |      | 102001 Capital (Treasury)   |             |                |                   |                |                 |                 |
| Group                                 | item | Description   | Actual 2024 | Estimated 2025 | Re-estimated 2025 | Estimated 2026 | Indicative 2027 | Indicative 2028 |
| 22                                    |      | <b>Use of Goods and Services</b>  |             |                |                   |                |                 |                 |
| 2211                                  |      | Use of Goods and Services   |             |                |                   |                |                 |                 |
|                                       | 510  | Buildings and facilities repair and maintenance   |             |                |                   |                |                 |                 |
|                                       | 008  | Buildings and facilities maintenance  | 0           | 65000          | 65000             | 0              | 0               | 0               |
|                                       |      | <b>Total of Item</b>  | 0           | 65000          | 65000             | 0              | 0               | 0               |
|                                       |      | <b>Total of Project / Treasury</b>  | 0           | 65000          | 65000             | 0              | 0               | 0               |
| <b>Project</b>                        |      | 713 Construction and maintenance of buildings in Ma'an governorate                                    |             |                |                   |                |                 |                 |
| <b>Fund Source</b>                    |      | 102001 Capital (Treasury)   |             |                |                   |                |                 |                 |
| Group                                 | item | Description   | Actual 2024 | Estimated 2025 | Re-estimated 2025 | Estimated 2026 | Indicative 2027 | Indicative 2028 |
| 22                                    |      | <b>Use of Goods and Services</b>  |             |                |                   |                |                 |                 |
| 2211                                  |      | Use of Goods and Services   |             |                |                   |                |                 |                 |
|                                       | 510  | Buildings and facilities repair and maintenance   |             |                |                   |                |                 |                 |
|                                       | 008  | Buildings and facilities maintenance  | 5000        | 14000          | 14000             | 0              | 0               | 0               |
|                                       |      | <b>Total of Item</b>  | 5000        | 14000          | 14000             | 0              | 0               | 0               |
| 28                                    |      | <b>Other Expenditures</b>   |             |                |                   |                |                 |                 |
| 2822                                  |      | Other Capital Expenditures  |             |                |                   |                |                 |                 |
|                                       | 504  | Studies, Research and Consultations   |             |                |                   |                |                 |                 |
|                                       | 017  | Construction studies  | 10000       | 0              | 0                 | 0              | 0               | 0               |
|                                       |      | <b>Total of Item</b>  | 10000       | 0              | 0                 | 0              | 0               | 0               |
| 31                                    |      | <b>Non-financial Assets</b>   |             |                |                   |                |                 |                 |
| 3111                                  |      | Buildings and Constructions   |             |                |                   |                |                 |                 |
|                                       | 508  | Works and Constructions   |             |                |                   |                |                 |                 |
|                                       | 013  | Construction of buildings   | 0           | 75000          | 46000             | 100000         | 0               | 0               |
|                                       |      | <b>Total of Item</b>  | 0           | 75000          | 46000             | 100000         | 0               | 0               |
|                                       |      | <b>Total of Project / Treasury</b>  | 15000       | 89000          | 60000             | 100000         | 0               | 0               |

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

( In JDs )

| <b>Program 1505 Issuing Documents</b> |      |  |             |                |                   |                |                 |                 |
|---------------------------------------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| <b>Project</b>                        |      | 714 Civil Status Stations and Offices in Tafila Governorate.   |             |                |                   |                |                 |                 |
| <b>Fund Source</b>                    |      | 102001 Capital (Treasury)  |             |                |                   |                |                 |                 |
| Group                                 | item | Description  | Actual 2024 | Estimated 2025 | Re-estimated 2025 | Estimated 2026 | Indicative 2027 | Indicative 2028 |
| <b>31</b>                             |      | <b>Non-financial Assets</b>  |             |                |                   |                |                 |                 |
| <b>3111</b>                           |      | Buildings and Constructions  |             |                |                   |                |                 |                 |
|                                       | 508  | Works and Constructions  |             |                |                   |                |                 |                 |
|                                       | 013  | Construction of buildings  | 0           | 30000          | 6000              | 0              | 0               | 0               |
|                                       |      | <b>Total of Item</b>   | 0           | 30000          | 6000              | 0              | 0               | 0               |
| <b>3112</b>                           |      | Devices, Machinery and Equipment   |             |                |                   |                |                 |                 |
|                                       | 505  | Equipment, Machines and Devices  |             |                |                   |                |                 |                 |
|                                       | 076  | Printing machines smart cards  | 0           | 100000         | 94000             | 0              | 0               | 0               |
|                                       |      | <b>Total of Item</b>   | 0           | 100000         | 94000             | 0              | 0               | 0               |
|                                       |      | <b>Total of Project / Treasury</b>   | 0           | 130000         | 100000            | 0              | 0               | 0               |
| <b>Project</b>                        |      | 716 General Maintenance of the building of Civil Status and Passports Directorate/Ajlon Governorate.         |             |                |                   |                |                 |                 |
| <b>Fund Source</b>                    |      | 102001 Capital (Treasury)  |             |                |                   |                |                 |                 |
| Group                                 | item | Description  | Actual 2024 | Estimated 2025 | Re-estimated 2025 | Estimated 2026 | Indicative 2027 | Indicative 2028 |
| <b>22</b>                             |      | <b>Use of Goods and Services</b>   |             |                |                   |                |                 |                 |
| <b>2211</b>                           |      | Use of Goods and Services  |             |                |                   |                |                 |                 |
|                                       | 510  | Buildings and facilities repair and maintenance  |             |                |                   |                |                 |                 |
|                                       | 008  | Buildings and facilities maintenance   | 0           | 10000          | 10000             | 0              | 0               | 0               |
|                                       |      | <b>Total of Item</b>   | 0           | 10000          | 10000             | 0              | 0               | 0               |
|                                       |      | <b>Total of Project / Treasury</b>   | 0           | 10000          | 10000             | 0              | 0               | 0               |
| <b>Project</b>                        |      | 717 Construction of a building for the Civil Status Office Ghor Safi/Karak governorate.                      |             |                |                   |                |                 |                 |
| <b>Fund Source</b>                    |      | 102001 Capital (Treasury)  |             |                |                   |                |                 |                 |
| Group                                 | item | Description  | Actual 2024 | Estimated 2025 | Re-estimated 2025 | Estimated 2026 | Indicative 2027 | Indicative 2028 |
| <b>31</b>                             |      | <b>Non-financial Assets</b>  |             |                |                   |                |                 |                 |
| <b>3111</b>                           |      | Buildings and Constructions  |             |                |                   |                |                 |                 |
|                                       | 508  | Works and Constructions  |             |                |                   |                |                 |                 |
|                                       | 013  | Construction of buildings  | 0           | 50000          | 50000             | 20000          | 30000           | 0               |
|                                       |      | <b>Total of Item</b>   | 0           | 50000          | 50000             | 20000          | 30000           | 0               |
|                                       |      | <b>Total of Project / Treasury</b>   | 0           | 50000          | 50000             | 20000          | 30000           | 0               |
| <b>Project</b>                        |      | 718 Construction, maintenance, rehabilitation and development of civil status building in Aqaba governorate. |             |                |                   |                |                 |                 |
| <b>Fund Source</b>                    |      | 102001 Capital (Treasury)  |             |                |                   |                |                 |                 |
| Group                                 | item | Description  | Actual 2024 | Estimated 2025 | Re-estimated 2025 | Estimated 2026 | Indicative 2027 | Indicative 2028 |
| <b>22</b>                             |      | <b>Use of Goods and Services</b>   |             |                |                   |                |                 |                 |
| <b>2211</b>                           |      | Use of Goods and Services  |             |                |                   |                |                 |                 |
|                                       | 510  | Buildings and facilities repair and maintenance  |             |                |                   |                |                 |                 |
|                                       | 009  | Buildings repair and renovation  | 0           | 30000          | 30000             | 0              | 0               | 0               |
|                                       |      | <b>Total of Item</b>   | 0           | 30000          | 30000             | 0              | 0               | 0               |
| <b>31</b>                             |      | <b>Non-financial Assets</b>  |             |                |                   |                |                 |                 |
| <b>3111</b>                           |      | Buildings and Constructions  |             |                |                   |                |                 |                 |
|                                       | 508  | Works and Constructions  |             |                |                   |                |                 |                 |
|                                       | 013  | Construction of buildings  | 0           | 0              | 0                 | 350000         | 0               | 0               |
|                                       |      | <b>Total of Item</b>   | 0           | 0              | 0                 | 350000         | 0               | 0               |
|                                       |      | <b>Total of Project / Treasury</b>   | 0           | 30000          | 30000             | 350000         | 0               | 0               |

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

( In JDs )

| Program 1505 Issuing Documents |      |   |             |                |                   |                |                 |                 |
|--------------------------------|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project                        |      | 719 Maintenance of Civil Status Office Building in Northern Aghawar/Irbid Governorate.                                |             |                |                   |                |                 |                 |
| Fund Source                    |      | 102001 Capital (Treasury)   |             |                |                   |                |                 |                 |
| Group                          | item | Description   | Actual 2024 | Estimated 2025 | Re-estimated 2025 | Estimated 2026 | Indicative 2027 | Indicative 2028 |
| 22                             |      | Use of Goods and Services   |             |                |                   |                |                 |                 |
| 2211                           |      | Use of Goods and Services   |             |                |                   |                |                 |                 |
|                                | 510  | Buildings and facilities repair and maintenance   |             |                |                   |                |                 |                 |
|                                | 008  | Buildings and facilities maintenance  | 0           | 25000          | 25000             | 0              | 0               | 0               |
|                                |      | <b>Total of Item</b>  | 0           | 25000          | 25000             | 0              | 0               | 0               |
|                                |      | <b>Total of Project / Treasury</b>  | 0           | 25000          | 25000             | 0              | 0               | 0               |
| Project                        |      | 720 Installing queuing system for visitors to the Civil Status and Passports Office in West Irbid / Irbid Governorate |             |                |                   |                |                 |                 |
| Fund Source                    |      | 102001 Capital (Treasury)   |             |                |                   |                |                 |                 |
| Group                          | item | Description   | Actual 2024 | Estimated 2025 | Re-estimated 2025 | Estimated 2026 | Indicative 2027 | Indicative 2028 |
| 31                             |      | Non-financial Assets  |             |                |                   |                |                 |                 |
| 3112                           |      | Devices, Machinery and Equipment  |             |                |                   |                |                 |                 |
|                                | 505  | Equipment, Machines and Devices   |             |                |                   |                |                 |                 |
|                                | 013  | Take a Number Machines  | 0           | 0              | 0                 | 15000          | 0               | 0               |
|                                |      | <b>Total of Item</b>  | 0           | 0              | 0                 | 15000          | 0               | 0               |
|                                |      | <b>Total of Project / Treasury</b>  | 0           | 0              | 0                 | 15000          | 0               | 0               |
| <b>Total of Program</b>        |      |   | 4851912     | 4359000        | 4100000           | 5011000        | 4680000         | 4700000         |
| <b>Total of Chapter</b>        |      |   | 4851912     | 4359000        | 4100000           | 5011000        | 4680000         | 4700000         |

## Capital Expenditures Distributed According to Governorates

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

( In JDs )

| Governorate  |                         | Estimated<br>2026 | Indicative<br>2027 | Indicative<br>2028 |
|--------------|-------------------------|-------------------|--------------------|--------------------|
| 21           | Irbid Governorate       | 15,000            | 0                  | 0                  |
| 22           | Mafraq Governorate      | 0                 | 0                  | 0                  |
| 23           | Jerash Governorate      | 0                 | 0                  | 0                  |
| 24           | Ajloun Governorate      | 0                 | 0                  | 0                  |
| 31           | The Capital Governorate | 0                 | 0                  | 0                  |
| 32           | Balqa' Governorate      | 0                 | 0                  | 0                  |
| 33           | Zarqa Governorate       | 0                 | 0                  | 0                  |
| 34           | Ma'daba Governorate     | 0                 | 0                  | 0                  |
| 41           | Karak Governorate       | 20,000            | 30,000             | 0                  |
| 42           | Ma'an Governorate       | 100,000           | 0                  | 0                  |
| 43           | Tafileh Governorate     | 0                 | 0                  | 0                  |
| 44           | Aqaba Governorate       | 350,000           | 0                  | 0                  |
| <b>Total</b> |                         | <b>485,000</b>    | <b>30,000</b>      | <b>0</b>           |