

Chapter : 1003 Ministry of Interior/Public Security Directorate

Creation : The Public Security history is considered as an important and main part of Jordan's modern history, as the formation of the Public Security passed through different phases as per the developments on the Jordanian arena. And with the arrival of Prince Abdullah Bin Al-Hussein to Ma'an and forming of the first Jordanian government on April 11, 1921, a force was founded to maintain order and security which consists of (the gendarmerie, the reserve gendarmerie regiment, the regular regiment, and the Hagganah force). However, those forces were affiliated from time to time with the Arab Army due to political and security conditions witnessed by the country. The first position to Director of the Public Security was known as the Security and Discipline advisor, as well as the Public Security was separated from the army on July 14, 1956, and the first Director of Public Security was appointed. The date 11, April of 1958, is rightfully considered the day of establishing Public Security as a legal personality independent from the Army and affiliated to the Ministry of Interior under the Public Security Law No. (29) of 1958. The Public Security Law No. (38) of 1956 replaced the previous law, which regulated the affairs of the force, its duties and the tools of control over them. . In 1978, the Civil Defense Department separated financially from the Public Security Directorate and had its own budget in response to the developments that the Hashemite Kingdom of Jordan witnessed in the nineties of the twentieth century, including the development and prosperity Civil Defense Law No. (18) of 1999 was issued to replace Civil Defense Law No. (12) of 1956. In 2008, the High Commander, His Majesty King Abdullah II, may God protect him, directed the restructuring of the gendarmerie after separating the Special Security Forces from the Public Security Directorate, and the Royal Decree was issued by approving the Gendarmerie Law on 10/7/2008. so, the gendarmerie begins to execute their national duties side by side with public security. On 16/12/2019, the Royal Decree was issued to merge the gendarmerie and the Civil Defense Directorate within the Public Security Directorate, and the Royal Decree was issued to approve the amended law of the Public Security Law No. (14) of 2020. Thus, the three security services have united under the name of the Public Security Directorate, and the gendarmerie and civil defense became compositions of membership under one command to achieve unity of command, coordination of security work, duties in law enforcement, security support and civil protection.

Vision : Pioneer and distinctive security institution supporting the comprehensive security at local, regional and international level.

Mission : Implementing internal security, humanitarian and civil protection duties and provide services in accordance with the highest professional standards and in conformity with human rights standards in order to achieve international best practices for all citizens and residents of the Hashemite Kingdom of Jordan.

Legal Framework : Law No. (14) for the year 2020 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Reducing crime.

Key procedures to achieve the first priority :

- Contributing to the formulation of the policy of the Directorate of Public Security in the reduction of crime.
- Prosecuting and bringing to justice fugitives, wanted persons and those involved in crimes.
- Contributing to the reduction of domestic violence, juvenile delinquency and gender-based violence.
- Raising the level of security coordination.
- Increased effectiveness of forensic analysis and forensic evidence to reduce crime.
- Contributing to security care, rehabilitation and community integration.
- Raising awareness to reduce crime.
- Raising the efficiency of responding to all communications, observations and complaints.
- Strengthening citizen's partnership in the community security system.
- Effective assignment of the units concerned in reducing crime.

First Priority Outcomes :

- Reducing the crime rate.
- Increasing the proportion of crimes detected.
- Increasing the rate at which wanted persons and those involved in crimes are seized and brought to justice.
- Reducing the rate of domestic violence, juvenile delinquency and gender-based violence.
- Efficient and effective efforts and security coordination in reducing crime.
- Reducing the response time rate for all communications.
- Citizen is a partner in crime detection and prevention.
- Reducing the percentage of repeat offenders.

First priority-related program :

- Security and Supporting Operations.

Second Priority :

- Contribution to the reduction of drug scourge.

Key procedures to achieve the second priority :

- Seizing and bringing to justice those involved in drug cases.
- Improving the efficiency of control of trafficking cases, promotion and drying of sources.
- Increasing cooperation and coordination with drug control partners.
- Contributing to treatment and rehabilitation.
- Effective assignment of the units concerned in reducing the scourge of drugs.
- Raising awareness to reduce the scourge of drugs.

Second Priority Outcomes :

- Reducing the rate of drug crimes.
- Increasing the percentage of drug cases discovered.
- Increasing in the awareness of community on the dangers of the drug scourge.
- Decreasing in the number of drug users.
- Decreasing in the number of drug dealers promoters.
- Increasing the percentage of addicts willing to be treated in the addiction treatment centers.
- Decrease in the percentage of duplicates in cases and treatment.

Second priority-related program :

- Security and supporting operations.

Third Priority :

- Contributing to enhancing traffic safety and road security.

Key procedures to achieve the third priority :

- Activating the institutional partnership between public security units and traffic partners.
- Achieving complementarity with regard to traffic safety and road security procedures.
- Enhanced security and traffic control over roads, areas of competence and public places.
- Contributing to reducing traffic congestion.
- Contributing to reducing traffic accidents and resulting injuries and deaths in accordance with international standards.
- Raising the level of public safety of drivers and vehicles in accordance with the best standards.
- Increasing the effectiveness of the investigation of traffic accidents.
- Raising the level of traffic awareness.

Third Priority Outcomes :

- Increasing the efficiency and effectiveness of coordination of efforts between the Public Security Directorate and relevant state institutions in the traffic operation.
- Reducing the rate of traffic accidents.
- Reducing the rate of injuries and deaths as a result of traffic accidents.
- Reducing traffic congestion.

Third priority-related program :

- Security and Supporting Operations.
- Drivers and vehicles licensing management.

Fourth Priority :

- Effective response to emergencies and disasters.

Key procedures to achieve the fourth priority :

- Improving the efficiency of response to accidents, emergencies and disasters.
- Raising the efficiency of rescue, fire and ambulance operations.
- Strengthening partnership and coordination with partners.
- Effective support for emergency and disaster response.
- Raising the protection level of the national, diplomatic and international interests and guarding personalities.
- Strengthening the capacity to protect investments, investors and economic institutions.

Fourth Priority Outcomes :

- Reducing the response time rate to accidents, emergencies and disasters.
- Increasing the efficiency of rescue, ambulance and fire operations.
- Increasing the State's investment rate.

Fourth priority-related program :

- Security and Supporting Operations.

Fifth Priority :

- Sustainable development of the public security system in accordance with the best international standards.

Key procedures to achieve the fifth priority :

- Optimal use of human resources.
- Optimal use of logistical resources.
- Raising administrative readiness efficiency.
- Raising operational readiness efficiency.
- Raising the readiness of educational and training structures.
- Developing and improving work processes.
- Upgrading the level of comprehensive security awareness services for all ranks.
- Monitoring and evaluation of the institutional performance of all units of the Directorate of Public Security
- Monitoring military discipline and linkage of the Public Security ranks.
- Raising the level of support services.
- Increased level of international coordination and cooperation.
- Raising the level of local coordination and cooperation.
- Upgrading technical and technological readiness.
- Upgrading digital readiness and electronic transformation.
- Developing the health system in the Directorate of Public Security.
- Women's empowerment in internal security and global peace.
- Looking after the affairs of employees at the Directorate of Public Security.
- Looking after the affairs of retirees from the Public Security
- Increasing the effectiveness of training, rehabilitation and education for all ranks of the Public Security.
- Increasing efficiency and number of participants in peacekeeping missions.
- Improving the efficiency of security training and civil protection at the local and international levels.
- Raising the efficiency of individual and collective performance to participate in sports tournaments at the local and international levels.
- Raising the level of fitness of the Public Security ranks.
- Spreading the culture of creativity and innovation in the Public Security Directorate.
- Building and auditing comprehensive quality systems for all public security units.
- Raising the efficiency of institutional organization and its development for all departments and units of the Directorate of Public Security.
- Sound management of public finances and monetary policies.
- Upgrading the level of comprehensive security awareness services for all the ranks of the Directorate of Public Security.
- Improving the efficiency of criminal prosecution and law enforcement.
- Strengthening judicial oversight, integrity, transparency and human rights.

Fifth Priority Outcomes :

- Providing services with excellence and according to the highest international standards.
- Increasing the efficiency of the administrative and operational readiness of the Directorate of Public Security.
- Increasing the percentage of automated services.
- Increasing the percentage of electronic transformation.
- Increasing the percentage of service recipients satisfaction.
- Increasing the percentage of military retirees satisfaction.
- Increasing the participation of personnel in peacekeeping operations' functions.
- Increasing the percentage of staff in competitive positions in peacekeeping operations' functions.
- Increasing woman's participation in peacekeeping operations.
- Increasing the percentage of woman in leadership positions in the Directorate of Public Security.
- Increasing the commitment and respect for human rights.
- Increasing workers' efficiency through training, qualification and empowerment.
- Increasing creative ideas by workers that will develop the performance of the Directorate of Public Security.

Fifth priority-related program :

- Security and Supporting Operations.

Priority of the needs of both genders, youth and persons with disabilities :

- Sustainable development of the public security system in accordance with the best international standards.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Contributing to the reduction of domestic violence and juvenile delinquency.
- Contributing to security care, rehabilitation and community integration.
- Woman's empowerment in internal security and global peace.
- Workers' welfare in the Directorate of Public Security.
- Equipping police directorates and security centers to serve persons with disabilities.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Enhancing digital skills.
- The citizen is a partner in detecting and preventing crime.
- Reducing the response time rate for all communications.
- Providing services with excellence and according to the highest international standards.
- Increasing the satisfaction percentage of service recipients.
- Increasing woman's participation in peacekeeping operations.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Security and Supporting Operations.
- Drivers and vehicles licensing management.

Priority of climate change :

- Effective response to emergencies and disasters.

Key procedures to achieve climate change-related priority :

- Improving the efficiency of response to accidents, emergencies and disasters.
- Effective support for emergency and disaster response.

The following outcomes are expected to be achieved for the priority of climate change :

- Reducing the response time rate to accidents, emergencies and disasters..
- Increasing the efficiency of rescue, ambulance and fire operations.

Program of climate change-related priority :

- Security and Supporting Operations.
- Drivers and vehicles licensing management.

Tasks of the Ministry / Department :

- Maintaining security and order and protecting spirits, honor and funds.
- Preventing, discovering and tracking down crimes and apprehending their perpetrators and bringing them to justice.
- Monitoring and regulating road transport.
- Prison administration and prisoners' custody.
- Supervising public meetings and processions on roads and public places.
- Implementing the legitimate official laws, bylaws and orders and helping the authorities in performing their tasks as per the provisions of law.
- Receiving unclaimed funds as per the provisions of law and bylaws.
- Providing the necessary protection for diplomatic bodies, official and public institutions, and facilities of special importance.
- Carrying out firefighting and rescue operations and emergency cases arising out of them, preparing qualified personnel for these operations, educating and training citizens on them, securing the necessary machinery, equipment and means of communication, and preparing studies for civil defense works.
- Providing, organizing and supervising warning means and tools from air strikes and disasters.
- Checking that public shelters are ready for use.
- Detecting explosives, identifying their areas of existence and marking them to close the area, and calling on the competent authorities to neutralize and remove them.
- Contributing to the detection of any chemical or radiation leakage, in cooperation with the competent authorities to treat and avoid their effects.
- Recommending to approve the establishment of fuel stations, gas distribution agencies and their stores in accordance with the approved terms of prevention and self-protection
- Determining the preventive measures and self-protection means for the purposes of granting licenses to manufacture, store and sell explosives, fireworks, chemical materials, hazardous material and others.
- Training volunteer teams on civil defense works, from both public and private sectors in all over the kingdom.
- Representing the Kingdom in international, regional and local organizations and conferences on the public security.
- Studying designs of commercial, industrial and tourist buildings and facilities that the Greater Amman Municipality and other municipalities must refer to it to ensure that prevention requirements and other means of self-protection from fire hazards are secured in accordance with the specifications approved under the applicable legislation and monitor it after the release of the necessary licencing.
- Ensuring the availability of prevention requirements, self-protection means, warning and firefighting means for commercial shops and industrial professions.
- Recommending to approve the licensing of professions related to the manufacture or import or sale or installation or maintenance or surveillance of prevention and self-protection materials and equipment according to instructions issued by the Director for this purpose.
- Performing any other duties imposed by the applicable legislations.

The National objectives that the Ministry / Department contributes to achieving :

- Preserving and upgrading Jordan as a safe and viable place.

The most important issues and challenges facing the Ministry / Department :

- Limited resources supporting the sustainability of the competitive advantage of the Directorate of Public Security.
- Growing extremist ideology and forming terrorist organizations in the world and neighbouring countries.
- Regional disturbances and global emergency crises.
- Limited inclusion and harmonization of related projects.
- Limitation of financial allocations targeted towards electronic transformation projects in light of the rapid growth of technology and global communication systems.
- Climatic conditions and weather conditions (climate change).
- Nuclear, chemical and biological hazards.
- Slow passage and amendment of certain legislations.
- Rapid development of technology and the resulting increase in cybercrime and cyberthreats.
- Non-commitment of some donors, partners and suppliers to the provisions of the conventions and their obligations.
- Limited financial allocations allocated in the financial budget of the Public Security Directorate compared to the required amounts.

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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025	2025	2026	2027	2028	
				1 - Reduction of crime.	1	Percentage of discovered crimes.	2023	%95.24	%96.11	%96.33
	2	Crime rate per 100.000 population.	2023	198	204	202	92	200	198	196
2 - Contributing to reducing the scourge of drugs.	1	Drug crime rate per (10.000) population.	2023	20	22	-	9	-	-	-
	2	Percentage of trafficking and promotion cases seized out of total cases.	2023	%32	%31	-	%29.9	-	-	-
3 - Contributing to enhancing traffic safety and road security.	1	Number of injuries per (10.000) vehicles.	2023	85.3	91	87	40.8	86	85	84
	2	Number of deaths per (10.000) vehicles.	2023	2.9	2.5	2.4	1.22	2.4	2.3	2.3
	3	Number of infections per (100.000) people.	2023	143	155.7	150	69.8	149	148	147
	4	Number of deaths per (100.000) population.	2023	4.9	4.4	4.3	2.1	4.3	4.2	4.2
	5	Risk rate.	2023	0.065	0.063	0.062	0.062	0.061	0.060	0.060
4 - Effective response to emergencies and disasters.	1	Number of specialized paramedics.	2023	1561	1646	2314	1726	2402	2532	2652
	2	Percentage of search and rescue readiness according to international standards.	2023	%100	%100	%100	%100	%100	%100	%100
	3	Percentage of hazardous materials handling team readiness.	2023	%38.41	%46.49	%48.65	%45.63	%55.81	%62.98	%70.14
	4	Percentage of forest fire fighting teams readiness.	2023	%80	%90	%92	%90	%92	%93	%95
	5	Average response time (in minute or fractions of minute).	2023	08:02	08:25	07:59	07:48	07:57	07:55	07:53
5 - Sustainable development of the public security system in accordance with the best international standards.	1	Driver treatment time per minute.	2023	10	10	7	9	7	5	5
	2	Vehicle license renewal transaction time per minute.	2023	10	11	8	10	8	6	5
	3	Justice transaction time per minute.	2023	12	11	9	10	9	8	7
	4	Percentage of service recipients satisfaction.	2023	%92	%91	%91.5	-	%93	%94.5	%95

Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2025	Estimatec 2026												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
					1	Vehicle licensing service (in thousands).	2024	2638	992	134	39	19	17	567	94	104	47
2	Driver licensing service (in thousands).	2024	418	145	24	6	4	3	82	14	14	6	5	2	2	5	167

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(In JDs)

Current Activities Appropriations According to Program									
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative	
			2024	2025	2025	2026	2027	2028	
1601	601	Public Security Administration	1251953046	1269390000	1269390000	1297925000	1336575000	1377465000	
	602	Ambulance, Rescue and Firefighting	15600000	19500000	19500000	19600000	20900000	21250000	
	603	Operational support	18600000	18900000	18900000	18770000	19310000	19560000	
	604	Administration of reform and rehabilitation centres	37318000	37850000	37850000	40785000	40858000	42858000	
	605	Combating Drug, treatment and rehabilitation of addicts	1000000	1100000	1100000	900000	1200000	1200000	
	606	Women's police	500000	600000	600000	500000	500000	500000	
	607	Security Control	154000000	167000000	167000000	178000000	189000000	200000000	
		Total of Program		1478971046	1514340000	1514340000	1556480000	1608343000	1662833000
1610	601	Drivers and Vehicles Licensing	4660000	4660000	4660000	4520000	4657000	5167000	
		Total of Program		4660000	4660000	4660000	4520000	4657000	5167000
		Total		1483631046	1519000000	1519000000	1561000000	1613000000	1668000000

Capital Projects Appropriations According to Program									
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative	
			2024	2025	2025	2026	2027	2028	
1601	001	Public Security Program Administration	15500000	16300000	16300000	18575000	18825000	19075000	
	002	Equipment and supplies of operational support.	3900000	4400000	4400000	5235000	5485000	5685000	
	003	Developing and modernizing the ambulance and rescue equipment and supplies	5658000	5540000	5540000	6040000	6150000	6350000	
	004	Modernizing the supplies and equipment	17825000	18000000	18000000	19000000	20000000	21000000	
	005	Modernizing and developing the buildings	6250000	6250000	6250000	7300000	7300000	7300000	
	006	Developing the border centers	2300000	2300000	2300000	2300000	2300000	3090000	
	007	Modernizing and developing the reform and rehabilitation centres	2000000	2000000	2000000	2200000	2500000	2700000	
	008	Command and control	1000000	1000000	1000000	1000000	1000000	1000000	
	011	Rule of Law Indicators / European Grant	2700000	2270000	2270000	1100000	1100000	1100000	
	013	Rehabilitating buildings for persons with disabilities.	0	0	0	150000	175000	200000	
	014	Establishing integrated center for domestic violence	797000	0	0	0	0	0	
	015	Sirens	685000	665000	665000	450000	450000	450000	
	017	Cameras Infrastructure Project (Central and North)	2700000	2700000	2700000	2700000	2900000	3000000	
	702	Anti-smuggling and treatment of addicted people and supporting awareness programs in Aqaba governorate	10000	270000	270000	0	20000	20000	
	704	Construction of a second floor in Basira civil defence/Tafila governorate.	50000	0	0	0	0	0	
	705	Maintaining Ai Civil Defence Center old building/ Karak governorate.	50000	0	0	0	0	0	
	706	Maintaining and equipping a multipurpose hall in the Northern Province Security Command/Irbid governorate.	0	50000	50000	0	0	0	
	708	Maintenance and additions of buildings in Ma'an governorate.	0	20000	20000	0	0	0	
	709	Maintenance of the Civil Defense Directorate building / Southern Shuna / Al-Kafrin / Balqa Governorate	0	0	0	25000	50000	75000	
	710	Constructing an additional floor for the Civil Defense Directorate building / Madaba Governorate	0	0	0	0	150000	0	
	Total of Program		61425000	61765000	61765000	66075000	68405000	71045000	
1610	002	License Plates Factory Project	1450000	1700000	1700000	1687000	1687000	1687000	
	004	Shift to E- Transactions Project	1700000	1450000	1450000	1463000	1463000	1463000	
	005	Smart Licensing	0	0	0	2000000	3165000	4400000	
		Total of Program		3150000	3150000	3150000	5150000	6315000	7550000
		Total		64575000	64915000	64915000	71225000	74720000	78595000

**Overall Summary of Expenditures for Chapter 1003- Ministry of Interior/Public Security Directorate
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	1,483,631,046	1,519,000,000	1,519,000,000	1,561,000,000	42,000,000	1,613,000,000	1,668,000,000
Capital Expenditure	64,575,000	64,915,000	64,915,000	71,225,000	6,310,000	74,720,000	78,595,000
Total current and capital expenditure	1,548,206,046	1,583,915,000	1,583,915,000	1,632,225,000	48,310,000	1,687,720,000	1,746,595,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

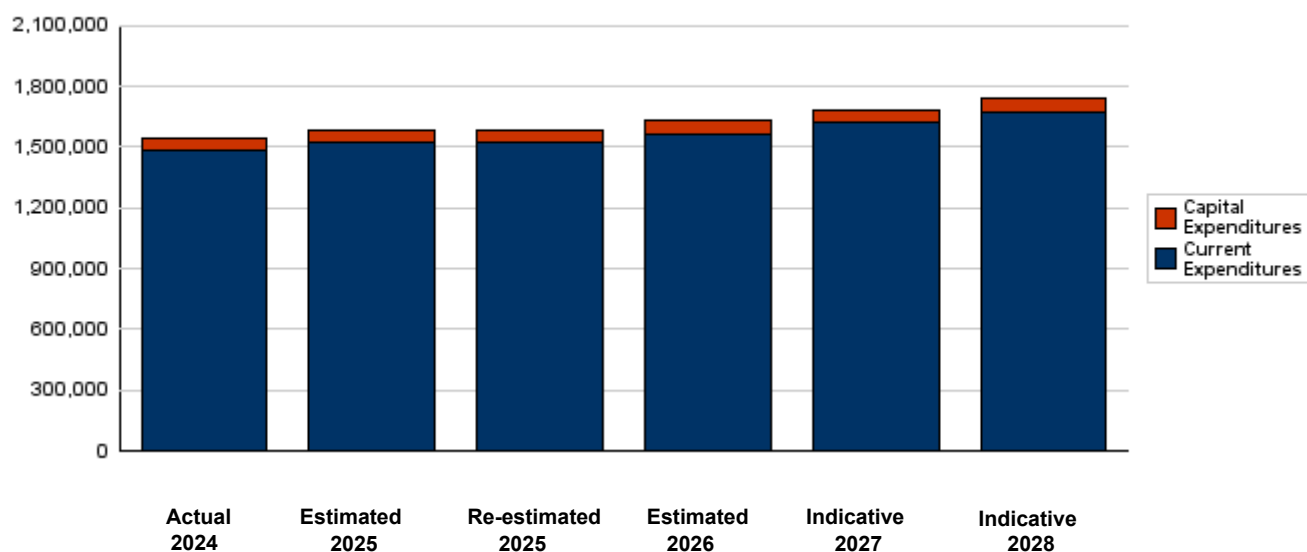
Current expenditure :

- Compensation of employees group increased by (36) million JDs for 2026 higher than its re-estimated level in 2025 representing the natural growth of salaries and coverage of the cost of military recruitment.
- Use of goods and services: Operating expenditures were increased by approximately (5.8) million JDs for the year 2026 higher than their re-estimated level in 2025, as the increase was concentrated in items of materials and raw materials, car maintenance, and travel on official missions.
- Other expenditures: They were increased by (175) thousand JDs for the year 2026 higher than their re-estimated level in 2025, as the increase was concentrated in the item of devices, machines and equipment.

Capital expenditure :

- Capital expenditures increased by about (6.3) million JDs for the year 2026 higher than their re-estimated level in 2025, as a result of the following:-
- Some capital projects increased by about (6.6) million JDs.
- The governorate allocations (decentralization) that were approved by the governorate councils for the year 2026 decreased by (315) thousand JDs higher than their re-estimated level in 2025.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

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(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	1149631046	1173000000	1173000000	1203000000	1244000000	1288000000
		Total	1149631046	1173000000	1173000000	1203000000	1244000000	1288000000
2121		Social Security Contributions						
	301	Social Security	1550000000	1590000000	1590000000	1650000000	1690000000	1750000000
		Total	1550000000	1590000000	1590000000	1650000000	1690000000	1750000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	460000	660000	660000	660000	1000000	1000000
	202	Telecommunications Services	900000	1100000	1100000	1100000	1100000	1100000
	203	Water	5050000	5250000	5250000	5443000	6000000	6000000
	204	Electricity	18350000	18650000	18650000	18650000	19998000	20000000
	205	Fuels	37355000	37500000	37500000	38000000	38910000	40000000
	206	Maintenance of Machines, furniture and acce	4050000	4210000	4210000	4290000	4300000	4400000
	207	Maintenance of vehicles, equipment and acce	12300000	12750000	12750000	13170000	13300000	13500000
	208	Repair and maintenance of buildings and acc	4080000	4130000	4130000	4970000	5000000	5000000
	209	Stationery, Publications and Office Supplies	1620000	1470000	1470000	1445000	1500000	1500000
	210	Substances and raw materials (medicines, cl	55718000	59700000	59700000	62922000	63492000	65800000
	212	Insurance	6040000	7300000	7300000	7500000	7500000	7500000
	213	Official Travel Missions	1000000	1000000	1000000	2700000	3000000	3000000
	214	Goods and services expenses	30427000	31455000	31455000	30150000	32900000	34200000
		Total	177350000	185175000	185175000	191000000	198000000	203000000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	335000	335000	335000	335000	335000	335000
		Total	335000	335000	335000	335000	335000	335000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	1315000	1490000	1490000	1665000	1665000	1665000
		Total	1315000	1490000	1490000	1665000	1665000	1665000
		Total of Chapter	1483631046	1519000000	1519000000	1561000000	1613000000	1668000000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1003 Ministry of Interior/Public Security Directorate

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	5800000	5870000	5870000	6525000	6850000	7865000
	512	Operating and Sustaining Expenditures	7345000	7105000	7105000	6268000	6288000	6288000
Total			13145000	12975000	12975000	12793000	13138000	14153000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	2000000	2000000	2000000	2000000	2000000	2000000
Total			2000000	2000000	2000000	2000000	2000000	2000000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	250000	250000	0	0	0
Total			0	250000	250000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	7797000	6250000	6250000	6845000	7120000	6995000
Total			7797000	6250000	6250000	6845000	7120000	6995000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	27725000	28900000	28900000	32549000	34814000	37149000
	506	Vehicles and Equipment	9358000	9540000	9540000	11040000	11650000	12200000
Total			37083000	38440000	38440000	43589000	46464000	49349000
3122		Inventories						
	503	Materials and supplies	4550000	5000000	5000000	5998000	5998000	6098000
Total			4550000	5000000	5000000	5998000	5998000	6098000
Total of Chapter			64575000	64915000	64915000	71225000	74720000	78595000

Appropriations directed for females and child according to chapter : 1003 Ministry of Interior/Public Security Directorate

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	654,806,842	669,710,050	689,595,750	713,798,400	738,649,650
Child	501,554,177	512,969,400	528,201,000	546,739,200	565,774,200
Total appropriations directed for females	654,806,842	669,710,050	689,595,750	713,798,400	738,649,650
Total appropriations directed for Child	501,554,177	512,969,400	528,201,000	546,739,200	565,774,200

1601 Program Security and Support Operations

Objective of the program :

This program aims to provide administrative and financial support to all programs to reach the desired strategic objectives.

The strategic objective related to the program :

- Effective response to emergencies and disasters.

Directorates associated with the program :

- 1- Civil Defence Directorate.
- 2- Gendarmerie Forces Command.
- 3- International Cooperation and Planning Administration.
- 4- Buildings Administration.
- 5- Communication & Information Technology Administration.
- 6- Operations & Control Directorate.
- 7- Maintenance Administration.
- 8- Individuals Affairs Directorate.
- 9- Officers' Affairs Directorate.
- 10- Directorate of Financial Department.
- 11- Women Police Command.
- 12- Rehabilitation and Correction Centers Administration.
- 13- Anti-Narcotics Administration.

Services provided by the program :

- 1- Administrative support.
- 2- Financial support.
- 3- Training and capacity development.
- 4- Technical and technological support.
- 5- Evaluation and Monitoring.

Program's main outputs and results during the years (2026 -2028):

- 1- Achieving strategic objectives.
- 2- Improving financial and administrative efficiency.
- 3- Development of human resources.
- 4- Application of modern technological systems.
- 5- Enhancing transparency and accountability.

The Program's challenges :

- 1- Financial challenges:
 - Lack of financial resources available for the implementation of projects and activities.
- 2- Administrative challenges:
 - Weak coordination between different sections leading to a slowdown in decision-making.
- 3- Technological challenges:
 - Difficulty in modernizing technological infrastructure and adopting modern systems.
 - Lack of sufficient expertise in certain technological areas.
- 4- Human resources challenges:
 - Lack of specialized competencies in the areas of strategic planning and project management.

Actions to address challenges and improve services provided:

- 1- Financial procedures:
 - Reprioritizing the financial and focusing on high impact projects.
 - Strengthening partnerships with the private sector or donors to provide the necessary funding.
- 2- Administrative procedures:
 - Promoting a culture of cooperation between departments and providing training programmes in coordination and management of task forces.
 - The application of a strict regulatory system to ensure the effectiveness of administrative procedures.
- 3- Technological procedures:
 - Investing in the modernization of electronic systems and adopting flexible and effective technological solutions.
 - Training staff in the use of new systems and providing ongoing technical support.
- 4- Human resources procedures:
 - Implementation of training programmes to improve staff members' skills and increase their competencies.
 - Providing incentives to encourage staff to introduce new ideas and achieve high performance.

The needs of both genders:

- 1- Recruitment and training:
 - Emphasis on women's involvement in managerial and professional positions.
 - Providing training programmes aimed at empowering women's leadership and management skills.
- 2- Financing and allocation:
 - Allocating part of the budget to support programmes and initiatives that contribute to women's empowerment in the area of public security.
- 3- Evaluation and monitoring:
 - Include evaluation criteria that ensure both of sexes disparities are taken into account in the distribution of resources and opportunities
- 4- Awareness-raising and education:
 - Awareness-raising campaigns to change stereotypes about women's role in security and administrative areas.
- 5- Women's leadership empowerment:

Chapter 1003 - Ministry of Interior/Public Security Directorate

1601 Program Security and Support Operations

- Encouraging women's participation in decision-making and senior management, thereby contributing to greater diversity within institutions.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	651,136,142	666,039,350	685,050,850	708,641,560	732,672,660
Child	498,742,577	510,157,800	524,719,800	542,789,280	561,196,080
Total appropriations directed for females	651,136,142	666,039,350	685,050,850	708,641,560	732,672,660
Total appropriations directed for Child	498,742,577	510,157,800	524,719,800	542,789,280	561,196,080

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of discovered crimes.	2023	%95.24	%96.11	%96.33	%96.04	%96.47	%96.61	%96.77
2 Crime rate per 100,000 people	2023	198	204	202	92	200	198	196

Appropriations 1601 Program Security and Support Operations Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Current Expenditures	1,478,971,046	1,514,340,000	1,514,340,000	1,556,480,000	1,608,343,000	1,662,833,000
601 Public Security Administration	1,251,953,046	1,269,390,000	1,269,390,000	1,297,925,000	1,336,575,000	1,377,465,000
602 Ambulance, Rescue and Firefighting	15,600,000	19,500,000	19,500,000	19,600,000	20,900,000	21,250,000
603 Operational support	18,600,000	18,900,000	18,900,000	18,770,000	19,310,000	19,560,000
604 Administration of reform and rehabilitation centres	37,318,000	37,850,000	37,850,000	40,785,000	40,858,000	42,858,000
605 Combating Drug, treatment and rehabilitation of addicts	1,000,000	1,100,000	1,100,000	900,000	1,200,000	1,200,000
606 Women's police	500,000	600,000	600,000	500,000	500,000	500,000
607 Security Control	154,000,000	167,000,000	167,000,000	178,000,000	189,000,000	200,000,000
Capital Expenditures	61,425,000	61,765,000	61,765,000	66,075,000	68,405,000	71,045,000
001 Public Security Program Administration	15,500,000	16,300,000	16,300,000	18,575,000	18,825,000	19,075,000
002 Equipment and supplies of operational support.	3,900,000	4,400,000	4,400,000	5,235,000	5,485,000	5,685,000
003 Developing and modernizing the ambulance and rescue equipment and supplies	5,658,000	5,540,000	5,540,000	6,040,000	6,150,000	6,350,000
004 Modernizing the supplies and equipment	17,825,000	18,000,000	18,000,000	19,000,000	20,000,000	21,000,000
005 Modernizing and developing the buildings	6,250,000	6,250,000	6,250,000	7,300,000	7,300,000	7,300,000
006 Developing the border centers	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	3,090,000
007 Modernizing and developing the reform and rehabilitation centres	2,000,000	2,000,000	2,000,000	2,200,000	2,500,000	2,700,000
008 Command and control	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
011 Rule of Law Indicators / European Grant	2,700,000	2,270,000	2,270,000	1,100,000	1,100,000	1,100,000
013 Rehabilitating buildings for persons with disabilities.	0	0	0	150,000	175,000	200,000
014 Establishing integrated center for domestic violence	797,000	0	0	0	0	0
015 Sirens	685,000	665,000	665,000	450,000	450,000	450,000
017 Cameras Infrastructure Project (Central and North)	2,700,000	2,700,000	2,700,000	2,700,000	2,900,000	3,000,000
702 Anti-smuggling and treatment of addicted people and supporting awareness programs in Aqaba governorate	10,000	270,000	270,000	0	20,000	20,000

Chapter 1003 - Ministry of Interior/Public Security Directorate

1601 Program Security and Support Operations

Appropriations 1601 Program Security and Support Operations Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
704	Construction of a second floor in Basira civil defence/Tafila governorate.	50,000	0	0	0	0	0
705	Maintaining Ai Civil Defence Center old building/ Karak governorate.	50,000	0	0	0	0	0
706	Maintaining and equipping a multipurpose hall in the Northern Province Security Command/Irbid governorate.	0	50,000	50,000	0	0	0
708	Maintenance and additions of buildings in Ma'an governorate.	0	20,000	20,000	0	0	0
709	Maintenance of the Civil Defense Directorate building / Southern Shuna / Al-Kafrin / Balqa Governorate	0	0	0	25,000	50,000	75,000
710	Constructing an additional floor for the Civil Defense Directorate building / Madaba Governorate	0	0	0	0	150,000	0
Program / Treasury		61,425,000	61,765,000	61,765,000	66,075,000	68,405,000	71,045,000
Total Program		1,540,396,046	1,576,105,000	1,576,105,000	1,622,555,000	1,676,748,000	1,733,878,000

Program : 1601 - Security and Support Operations								
Activity : 601 - Public Security Administration								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	995631046	1006000000	1006000000	1025000000	1055000000	1088000000
	000	Salaries, wages and allowances	985000000	1006000000	1006000000	1025000000	1055000000	1088000000
	001	Social Security Fixing Fund	10631046	0	0	0	0	0
		Total	995631046	1006000000	1006000000	1025000000	1055000000	1088000000
2121		Social Security Contributions						
	301	Social Security	155000000	159000000	159000000	165000000	169000000	175000000
		Total	155000000	159000000	159000000	165000000	169000000	175000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	450000	650000	650000	650000	980000	980000
	202	Telecommunications Services	900000	1100000	1100000	1100000	1100000	1100000
	203	Water	3000000	3200000	3200000	3250000	3650000	3650000
	204	Electricity	17500000	17750000	17750000	17750000	19000000	19000000
	205	Fuels	27855000	28000000	28000000	28500000	28900000	29900000
	001	Heating	2500000	2600000	2600000	2700000	2700000	2800000
	002	Saloon vehicles	13355000	13400000	13400000	13600000	13900000	14300000
	003	Transport vehicles and heavy equipment	12000000	12000000	12000000	12200000	12300000	12800000
	206	Maintenance of Machines, furniture and accessories	3970000	4100000	4100000	4180000	4180000	4270000
	207	Maintenance of vehicles, equipment and accessories	6000000	6300000	6300000	6500000	6550000	6650000
	208	Repair and maintenance of buildings and accessories	4000000	4000000	4000000	4840000	4840000	4840000
	209	Stationery, Publications and Office Supplies	1200000	1200000	1200000	1200000	1200000	1200000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12000000	12000000	12000000	12130000	12500000	12700000
	212	Insurance	6040000	7300000	7300000	7500000	7500000	7500000
	213	Official Travel Missions	1000000	1000000	1000000	2700000	3000000	3000000
	214	Goods and services expenses	15827000	16105000	16105000	15750000	17300000	17800000
	000	Goods and services expenses	11927000	12355000	12355000	12500000	13200000	13700000
	127	Duct tape	500000	550000	550000	550000	600000	600000
	166	Comrades in arms initiatives	3400000	3200000	3200000	2700000	3500000	3500000
		Total	99742000	102705000	102705000	106050000	110700000	112590000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	335000	335000	335000	335000	335000	335000
	112	The Hashemite Committee for Disabled Soldiers	335000	335000	335000	335000	335000	335000
		Total	335000	335000	335000	335000	335000	335000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	1245000	1350000	1350000	1540000	1540000	1540000
	000	Devices, machinery and equipment	1245000	1350000	1350000	1040000	1040000	1040000
	007	Operating systems and software	0	0	0	500000	500000	500000
		Total	1245000	1350000	1350000	1540000	1540000	1540000
		Total of Activity	1251953046	1269390000	1269390000	1297925000	1336575000	1377465000
Activity : 602 - Ambulance, Rescue and Firefighting								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	1200000	1200000	1200000	1250000	1370000	1370000
	205	Fuels	4600000	4600000	4600000	4600000	4900000	4900000
	003	Transport vehicles and heavy equipment	4600000	4600000	4600000	4600000	4900000	4900000
	207	Maintenance of vehicles, equipment and accessories	3300000	3450000	3450000	3550000	3630000	3680000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2000000	5500000	5500000	5700000	5700000	5800000
	025	General safety clothing and materials	2000000	5500000	5500000	5700000	5700000	5800000
	214	Goods and services expenses	4500000	4750000	4750000	4500000	5300000	5500000
		Total	15600000	19500000	19500000	19600000	20900000	21250000
		Total of Activity	15600000	19500000	19500000	19600000	20900000	21250000

Program : 1601 - Security and Support Operations								
Activity : 603 - Operational support								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	500000	500000	500000	550000	580000	580000
	205	Fuels	3600000	3600000	3600000	3600000	3810000	3810000
		003 Transport vehicles and heavy equipment	3600000	3600000	3600000	3600000	3810000	3810000
	207	Maintenance of vehicles, equipment and accessories	3000000	3000000	3000000	3120000	3120000	3170000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	6500000	6500000	6500000	6500000	6700000	6800000
		025 General safety clothing and materials	6500000	6500000	6500000	6500000	6700000	6800000
	214	Goods and services expenses	5000000	5300000	5300000	5000000	5100000	5200000
		121 Administrative expenses	5000000	5300000	5300000	5000000	5100000	5200000
Total			18600000	18900000	18900000	18770000	19310000	19560000
Total of Activity			18600000	18900000	18900000	18770000	19310000	19560000
Activity : 604 - Administration of reform and rehabilitation centres								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	300000	300000	300000	343000	343000	343000
	204	Electricity	500000	550000	550000	550000	623000	625000
	205	Fuels	1300000	1300000	1300000	1300000	1300000	1390000
		001 Heating	1300000	1300000	1300000	1300000	1300000	1390000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	35218000	35700000	35700000	38592000	38592000	40500000
		000 Substances and raw materials (medicines, clothes, food, films, etc..)	3918000	4100000	4100000	4465000	4465000	4565000
		028 Prison rations	31300000	31600000	31600000	34127000	34127000	35935000
Total			37318000	37850000	37850000	40785000	40858000	42858000
Total of Activity			37318000	37850000	37850000	40785000	40858000	42858000
Activity : 605 - Combating Drug, treatment and rehabilitation of addicts								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	1000000	1100000	1100000	900000	1200000	1200000
		006 Medical treatments	250000	300000	300000	200000	400000	400000
		047 Awareness and advertisement campaigns	250000	250000	250000	200000	300000	300000
		121 Administrative expenses	500000	550000	550000	500000	500000	500000
Total			1000000	1100000	1100000	900000	1200000	1200000
Total of Activity			1000000	1100000	1100000	900000	1200000	1200000
Activity : 606 - Women's police								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	500000	600000	600000	500000	500000	500000
		121 Administrative expenses	500000	600000	600000	500000	500000	500000
Total			500000	600000	600000	500000	500000	500000
Total of Activity			500000	600000	600000	500000	500000	500000
Activity : 607 - Security Control								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	154000000	167000000	167000000	178000000	189000000	200000000
Total			154000000	167000000	167000000	178000000	189000000	200000000
Total of Activity			154000000	167000000	167000000	178000000	189000000	200000000
Total of Program			1478971046	1514340000	1514340000	1556480000	1608343000	1662833000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1003 Ministry of Interior/Public Security Directorate

(In JDs)

Program 1601 Security and Support Operations								
Project		001 Public Security Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	500000	350000	350000	350000	350000	350000
	015	Operating systems and software	2350000	2350000	2350000	2750000	2750000	2750000
	025	Cases and compensations fees	550000	550000	550000	600000	600000	600000
	148	Expanding in therapeutic prevention service for addicted people	0	150000	150000	150000	150000	150000
		Total of Item	3400000	3400000	3400000	3850000	3850000	3850000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	022	Credit fund	2000000	2000000	2000000	2000000	2000000	2000000
		Total of Item	2000000	2000000	2000000	2000000	2000000	2000000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1450000	1450000	1450000	1550000	1550000	1550000
	019	Communications devices	2925000	2925000	2925000	2925000	2925000	2925000
	063	Security and military equipment	1925000	2525000	2525000	3000000	3000000	3000000
		Total of Item	6300000	6900000	6900000	7475000	7475000	7475000
	506	Vehicles and Equipment						
	002	Field vehicles	1900000	2000000	2000000	2750000	3000000	3250000
	014	Heavy equipment	1900000	2000000	2000000	2500000	2500000	2500000
		Total of Item	3800000	4000000	4000000	5250000	5500000	5750000
		Total of Project / Treasury	15500000	16300000	16300000	18575000	18825000	19075000
Project		002 Equipment and supplies of operational support.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	2400000	2500000	2500000	2750000	3000000	3200000
		Total of Item	2400000	2500000	2500000	2750000	3000000	3200000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	800000	1000000	1000000	1285000	1285000	1285000
	025	Operations materials and supplies	700000	900000	900000	1200000	1200000	1200000
		Total of Item	1500000	1900000	1900000	2485000	2485000	2485000
		Total of Project / Treasury	3900000	4400000	4400000	5235000	5485000	5685000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1003 Ministry of Interior/Public Security Directorate

(In JDs)

Program 1601 Security and Support Operations								
Project		003 Developing and modernizing the ambulance and rescue equipment and supplies						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	012	Ambulances	1900000	2000000	2000000	2000000	2100000	2150000
	014	Heavy equipment	1258000	1040000	1040000	1040000	1050000	1100000
		Total of Item	3158000	3040000	3040000	3040000	3150000	3250000
3122		Inventories						
	503	Materials and supplies						
	025	Operations materials and supplies	1500000	1500000	1500000	1750000	1750000	1850000
	026	Rescue and firefighting materials and supplies	1000000	1000000	1000000	1250000	1250000	1250000
		Total of Item	2500000	2500000	2500000	3000000	3000000	3100000
		Total of Project / Treasury	5658000	5540000	5540000	6040000	6150000	6350000
Project		004 Modernizing the supplies and equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	17825000	18000000	18000000	19000000	20000000	21000000
		Total of Item	17825000	18000000	18000000	19000000	20000000	21000000
		Total of Project / Treasury	17825000	18000000	18000000	19000000	20000000	21000000
Project		005 Modernizing and developing the buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	850000	800000	800000	1000000	1000000	1000000
	009	Buildings repair and renovation	1600000	1700000	1700000	2000000	2000000	2000000
		Total of Item	2450000	2500000	2500000	3000000	3000000	3000000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	2700000	2800000	2800000	3000000	3000000	3000000
	014	Buildings additions	850000	750000	750000	1000000	1000000	1000000
	025	Protection fence construction	250000	200000	200000	300000	300000	300000
		Total of Item	3800000	3750000	3750000	4300000	4300000	4300000
		Total of Project / Treasury	6250000	6250000	6250000	7300000	7300000	7300000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1003 Ministry of Interior/Public Security Directorate

(In JDs)

Program 1601 Security and Support Operations								
Project 006 Developing the border centers								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	1300000	1300000	1300000	1300000	1300000	2090000
Total of Item			1300000	1300000	1300000	1300000	1300000	2090000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	1000000	1000000	1000000	1000000	1000000	1000000
Total of Item			1000000	1000000	1000000	1000000	1000000	1000000
Total of Project / Treasury			2300000	2300000	2300000	2300000	2300000	3090000
Project 007 Modernizing and developing the reform and rehabilitation centres								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	2000000	2000000	2000000	2200000	2500000	2700000
Total of Item			2000000	2000000	2000000	2200000	2500000	2700000
Total of Project / Treasury			2000000	2000000	2000000	2200000	2500000	2700000
Project 008 Command and control								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	1000000	1000000	1000000	1000000	1000000	1000000
Total of Item			1000000	1000000	1000000	1000000	1000000	1000000
Total of Project / Treasury			1000000	1000000	1000000	1000000	1000000	1000000
Project 011 Rule of Law Indicators / European Grant								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	018	Computer networks maintenance	2700000	2270000	2270000	1100000	1100000	1100000
Total of Item			2700000	2270000	2270000	1100000	1100000	1100000
Total of Project / Treasury			2700000	2270000	2270000	1100000	1100000	1100000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1003 Ministry of Interior/Public Security Directorate

(In JDs)

Program 1601 Security and Support Operations								
Project		013 Rehabilitating buildings for persons with disabilities.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	150000	175000	200000
Total of Item			0	0	0	150000	175000	200000
Total of Project / Treasury			0	0	0	150000	175000	200000
Project		014 Establishing integrated center for domestic violence						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	797000	0	0	0	0	0
Total of Item			797000	0	0	0	0	0
Total of Project / Treasury			797000	0	0	0	0	0
Project		015 Sirens						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	685000	665000	665000	450000	450000	450000
Total of Item			685000	665000	665000	450000	450000	450000
Total of Project / Treasury			685000	665000	665000	450000	450000	450000
Project		017 Cameras Infrastructure Project (Central and North)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	2000000	1800000	1800000	1800000	1900000	1900000
Total of Item			2000000	1800000	1800000	1800000	1900000	1900000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	057	Equipment, devices and screens for Surveillance and Control Center	700000	900000	900000	900000	1000000	1100000
Total of Item			700000	900000	900000	900000	1000000	1100000
Total of Project / Treasury			2700000	2700000	2700000	2700000	2900000	3000000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1003 Ministry of Interior/Public Security Directorate

(In JDs)

Program 1601 Security and Support Operations								
Project		702 Anti-smuggling and treatment of addicted people and supporting awareness programs in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	10000	20000	20000	0	20000	20000
Total of Item			10000	20000	20000	0	20000	20000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	250000	250000	0	0	0
Total of Item			0	250000	250000	0	0	0
Total of Project / Treasury			10000	270000	270000	0	20000	20000
Project		704 Construction of a second floor in Basira civil defence/Tafila governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	50000	0	0	0	0	0
Total of Item			50000	0	0	0	0	0
Total of Project / Treasury			50000	0	0	0	0	0
Project		705 Maintaining Ai Civil Defence Center old building/ Karak governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	50000	0	0	0	0	0
Total of Item			50000	0	0	0	0	0
Total of Project / Treasury			50000	0	0	0	0	0
Project		706 Maintaining and equipping a multipurpose hall in the Northern Province Security Command/Irbid governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	50000	50000	0	0	0
Total of Item			0	50000	50000	0	0	0
Total of Project / Treasury			0	50000	50000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1003 Ministry of Interior/Public Security Directorate

(In JDs)

Program 1601 Security and Support Operations								
Project 708 Maintenance and additions of buildings in Ma'an governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	20000	20000	0	0	0
Total of Item			0	20000	20000	0	0	0
Total of Project / Treasury			0	20000	20000	0	0	0
Project 709 Maintenance of the Civil Defense Directorate building / Southern Shuna / Al-Kafrin / Balqa Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	25000	50000	75000
Total of Item			0	0	0	25000	50000	75000
Total of Project / Treasury			0	0	0	25000	50000	75000
Project 710 Constructing an additional floor for the Civil Defense Directorate building / Madaba Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	0	0	0	150000	0
Total of Item			0	0	0	0	150000	0
Total of Project / Treasury			0	0	0	0	150000	0
Total of Program			61425000	61765000	61765000	66075000	68405000	71045000

1610 Program Drivers and Vehicles Licensing Directorate**Objective of the program :**

This program aims to organize the issuance of necessary documents for owning vehicles and to organize the issuance of documents related to the drivers of these vehicles.

The strategic objective related to the program :

- Sustainable development of the public security system in accordance with the best international standards.

Directorates associated with the program :

- 1- Drivers and Vehicles Licensing Administration Directorate/ Headquarters.
- 2- Licensing Departments in all over the Kingdom (27 sections).

Services provided by the program :

- 1-Issuing and renewing vehicle licenses estimated by (3.50) million licenses annually.
- 2-Issuing and renewing drivers licenses estimated by (620) thousand licenses annually.

Program's main outputs and results during the years (2026 -2028):

- 1- Issuance of vehicle licences.
- 2- Issuing driver's licences.
- 3- Tests and checks.
- 4- Digital documentation services.
- 5- Awareness-raising and training services.

The Program's challenges :

- 1- Technological infrastructure.
- 2- Data security and protection.
- 3- Integration between different systems.

Actions to address challenges and improve services provided:

- 1- Training and awareness-raising.
- 2- Improving technological infrastructure.
- 3- Enhancing cybersecurity.
- 4- Cooperation between government agencies.
- 5- Providing Technical support.

The needs of both genders:

- 1- Facilitating women's access to services.
- 2- Combating discrimination.
- 3- Equity in the distribution of services.
- 4- Providing a suitable environment for women.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,670,700	3,670,700	4,544,900	5,156,840	5,976,990
Child	2,811,600	2,811,600	3,481,200	3,949,920	4,578,120
Total appropriations directed for females	3,670,700	3,670,700	4,544,900	5,156,840	5,976,990
Total appropriations directed for Child	2,811,600	2,811,600	3,481,200	3,949,920	4,578,120

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Time of drivers transaction per minute.	2023	10	10	7	9	7	5	5
2 Vehicle license renewal transaction time per minute.	2023	10	11	8	10	8	6	5
3 Time of judicial transaction per minute.	2023	12	11	9	10	9	8	7
4 Percentage of service recipients satisfaction.	2023	%92	%91	%91.5	-	%93	%94.5	%95

Chapter 1003 - Ministry of Interior/Public Security Directorate

1610 Program Drivers and Vehicles Licensing Directorate

Appropriations 1610 Program Drivers and Vehicles Licensing Directorate Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		4,660,000	4,660,000	4,660,000	4,520,000	4,657,000	5,167,000
601	Drivers and Vehicles Licensing	4,660,000	4,660,000	4,660,000	4,520,000	4,657,000	5,167,000
Capital Expenditures		3,150,000	3,150,000	3,150,000	5,150,000	6,315,000	7,550,000
002	License Plates Factory Project	1,450,000	1,700,000	1,700,000	1,687,000	1,687,000	1,687,000
004	Shift to E- Transactions Project	1,700,000	1,450,000	1,450,000	1,463,000	1,463,000	1,463,000
005	Smart Licensing	0	0	0	2,000,000	3,165,000	4,400,000
Program / Treasury		3,150,000	3,150,000	3,150,000	5,150,000	6,315,000	7,550,000
Total Program		7,810,000	7,810,000	7,810,000	9,670,000	10,972,000	12,717,000

Program : 1610 - Drivers and Vehicles Licensing Directorate								
Activity : 601 - Drivers and Vehicles Licensing								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	10000	10000	10000	10000	20000	20000
	203	Water	50000	50000	50000	50000	57000	57000
	204	Electricity	350000	350000	350000	350000	375000	375000
	206	Maintenance of Machines, furniture and accessories	80000	110000	110000	110000	120000	130000
	208	Repair and maintenance of buildings and accessories	80000	130000	130000	130000	160000	160000
	209	Stationery, Publications and Office Supplies	420000	270000	270000	245000	300000	300000
	214	Goods and services expenses	3600000	3600000	3600000	3500000	3500000	4000000
	121	Administrative expenses	3600000	3600000	3600000	3500000	3500000	4000000
		Total	4590000	4520000	4520000	4395000	4532000	5042000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	70000	140000	140000	125000	125000	125000
		Total	70000	140000	140000	125000	125000	125000
		Total of Activity	4660000	4660000	4660000	4520000	4657000	5167000
		Total of Program	4660000	4660000	4660000	4520000	4657000	5167000
		Total of Chapter	1483631046	1519000000	1519000000	1561000000	1613000000	1668000000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1003 Ministry of Interior/Public Security Directorate

(In JDs)

Program 1610 Drivers and Vehicles Licensing Directorate								
Project 002 License Plates Factory Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	900000	1100000	1100000	1174000	1174000	1174000
		Total of Item	900000	1100000	1100000	1174000	1174000	1174000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	550000	600000	600000	513000	513000	513000
		Total of Item	550000	600000	600000	513000	513000	513000
		Total of Project / Treasury	1450000	1700000	1700000	1687000	1687000	1687000
Project 004 Shift to E- Transactions Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	550000	750000	750000	868000	868000	868000
		Total of Item	550000	750000	750000	868000	868000	868000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1150000	700000	700000	595000	595000	595000
		Total of Item	1150000	700000	700000	595000	595000	595000
		Total of Project / Treasury	1700000	1450000	1450000	1463000	1463000	1463000
Project 005 Smart Licensing								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	0	0	0	2000000	3165000	4400000
		Total of Item	0	0	0	2000000	3165000	4400000
		Total of Project / Treasury	0	0	0	2000000	3165000	4400000
		Total of Program	3150000	3150000	3150000	5150000	6315000	7550000
		Total of Chapter	64575000	64915000	64915000	71225000	74720000	78595000

Capital Expenditures Distributed According to Governorates

Chapter : 1003 Ministry of Interior/Public Security Directorate

(In JDs)

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	25,000	50,000	75,000
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	150,000	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	20,000	20,000
Total		25,000	220,000	95,000