

## Chapter : 1110 The Jordanian Judicial Council

**Creation :** The emergence of the judiciary in Jordan dates back to the first years of the establishment of the Emirate of Transjordan. It is one of the three authorities in the country, and it exercises its duties through the regular courts that assume the right to eliminate all persons in all civil and criminal matters, including lawsuits filed by the government or brought against it, with the exception of matters in which the right to eliminate may be delegated to religious courts or special courts. All rulings are issued in the name of His Majesty the King in accordance with the law. It is also based on achieving prompt justice and protecting rights and freedoms by ensuring the application of the principle of the rule of law.  
The Constitution stipulates that the judiciary is independent, and that judges have no authority over them in their rulings other than the law.  
The Judicial Council, which represents the highest level of the judiciary, is responsible for all matters relating to its work and the affairs of its judges.

**Vision :** Excellency in reaching justice.

**Mission :** Achieving justice through an independent, impartial, efficient and effective judiciary and contributing to the sector's policymaking.

**Legal Framework :** The Constitution of the Hashemite Kingdom of Jordan of 1952, and the Judicial Independence Law No. (29) of 2014, its amendments and the bylaws issued pursuant thereto.

**Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :**

**First Priority :**

- Developing justice and judiciary bodies and their human resources.

**Key procedures to achieve the first priority :**

- Developing and implementing a training plan that is compatible with judicial specializations.
- Applying career paths for judges based on the applied judicial specializations.

**First Priority Outcomes :**

- Developing specialized training programs.
- Institutionalizing judicial career paths and applying job description cards.
- Improving the quality of litigation procedures and judicial rulings.
- Accelerating litigation procedures and reduce the judge burden.

**First priority-related program :**

- Administration and Support Services.
- Regular Judiciary.

**Second Priority :**

- Developing litigation processes.

**Key procedures to achieve the second priority :**

- Harmonizing civil, commercial, and criminal legislation and administrative justice law with the requirements of economic and social developments.
- Improving the quality of litigation procedures and judicial rulings.
- Strengthening judicial inspection procedures.
- Strengthening the work of the technical offices at the Court of Cassation and the Court of Appeal of Amman and Irbid.
- Holding specialized training programs for specialized judges.
- Activating judicial specializations based on workload.
- Contributing to institutionalizing and automating the litigation process.

**Second Priority Outcomes :**

- Raising Jordan's rating on the civil justice index of the rule of law index.
- Improved international indicators for trade justice (WB).
- Improving the quality of litigation procedures and judicial rulings.
- Accelerating litigation procedures and reduce the judge burden.

**Second priority-related program :**

- Administration and Support Services.
- Regular Judiciary
- Judicial Institute

**Third Priority :**

- Developing infrastructure.

**Key procedures to achieve the third priority :**

- Implementing the projects included in the Justice Sector Strategy (2022-2026), namely the rehabilitation of the Judicial Council and General Secretariat buildings.
- Providing ongoing maintenance for the Judicial Institute building and the General Secretariat of the Judicial Council.
- Automating all the work of the General Secretariat.
- Completing the work of the job housing project and establishing the Judges Club.
- Building a network of relationships with partners and donors to provide sources of support and funding.

**Third Priority Outcomes :**

- Raising the satisfaction rate of judicial and administrative human cadres with the infrastructure (structural and technical) of the Council, its affiliated bodies, and the courts.

**Third priority-related program :**

- Administration and Support Services.
- Regular Judiciary.

**Fourth Priority :**

- Facilitating accessing justice.

**Key procedures to achieve the fourth priority :**

- Implementing the projects listed in the Justice Sector Strategy (2022-2026) that includes expanding the application of legal assistance programs.
- Implementing public awareness campaigns.
- Supporting projects implemented to increase the effectiveness of e-services for the justice sector.

**Fourth Priority Outcomes :**

- Developing judicial procedures to facilitate and simplifying litigation procedures at the civil, commercial and criminal justice levels.
- Expanding the implementation of voluntary legal aid.
- Expanding in the implementation of alternatives to deprivation of liberty, alternatives to arrest and measures in juvenile justice.
- Expanding in the implementation of electronic judicial file and strengthening archiving procedures in the court's work.

**Fourth priority-related program :**

- Administration and Support Services.
- Regular Judiciary.
- Judicial Institute.

**Fifth Priority :**

- Developing legislations.

**Key procedures to achieve the fifth priority :**

- Forming committees from specialized members and experts if necessary.
- Reviewing the targeted legislation and prepare proposals on it.
- Supporting the procedures for approving the proposed legislative amendments.

**Fifth Priority Outcomes :**

- Modern legislation that is in line with global practices in the justice sector and meets the renewed needs of the sector in all social, economic, and technical aspects.

**Fifth priority-related program :**

- Administration and Support Services.
- Regular Judiciary.

**Priority of the needs of both genders, youth and persons with disabilities :**

- Enabling vulnerable groups (woman and children) to access justice, providing protection for them and preserving their rights and freedoms.

**Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :**

- Strengthening women judges in the judiciary and building women's capacities and skills.
- Developing career paths and strengthen judicial specialization in cases arising from domestic violence and sexual abuse of children, girls and those with needs, as well as in juvenile cases, and building training programmes based on judicial specialization.
- Activating restorative justice and penal mediation, penal fast track, particularly with regard to juvenile cases, implementation of necessary awareness-raising programs.

**The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso**

- Strengthening the presence of competent women judges with diverse and accumulated experience and in leadership judicial positions.
- Expanding the implementation of judicial specialization in cases of protection from domestic violence, expanding the application of protection measures, and promoting conflict resolution taking into account the violator's party.
- Expanding conflict resolution in juvenile justice, enhancing juvenile justice capabilities, and developing their skills in using television connectivity technology.
- Affirming legal protection for persons with special needs, ensuring harsher penalties for crimes committed against them, and strengthening the protection of their fundamental rights.

**Priority-related program of the needs of both genders, youth and persons with disabilities :**

- Administration and Support Services.
- Regular judiciary.
- Judicial Institute.

**Priority of climate change :**

- Providing legal protection of national capacities for (natural and animal) resources.

**Key procedures to achieve climate change-related priority :**

- Allocating a number of judges and prosecutors to deal with environmental issues and designing training programs to enhance their capabilities.
- Continuous coordination with partner agencies to build the capacity of the judicial police, with the aim of ensuring the correct conduct of seizures organized by them.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Strengthening judicial specialization in crimes affecting the environment, agriculture and forests and building specialized training programs for judges and prosecutors.
- Strengthening partnership with partners and stakeholders to ensure sound procedures and control that contribute to building a solid foundation for the public right claim.

**Program of climate change-related priority :**

- Administration and Support Services.
- Regular judiciary.
- Judicial Institute

#### **Tasks of the Ministry / Department :**

- Undertaking all judiciary affairs, including appointment, promotion, discipline, transfer, secondment, loan, and termination of their services, in accordance with the provisions of the law.
- Expression of opinion and proposals on legislation relating to the judiciary that contributes to the development of the judiciary's work, the achievement of fair justice and the proper application of the principle of the rule of law
- Approving the annual report on the status and functioning of the courts.
- Undertaking development projects related to the judiciary's work.

#### **The National objectives that the Ministry / Department contributes to achieving :**

- Establishment of the rule of law.
- Enhancing the independence of the judiciary
- Development of the justice system.
- Modernizing the judiciary and legal administration.

#### **The most important issues and challenges facing the Ministry / Department :**

- Shortage of qualified and trained supporting administrative staff to occupy all functions on the organizational structure of the General Secretariat of the Judicial Council.
- Lack of sufficient judicial personnel for the purpose of expanding the application of judiciary specialization and redistributing workloads in order to achieve the quality of judicial procedures and decisions.
- Lack of adequate resources (material and technical) to strengthen the Judiciary Council's institutional capacity and associated organs.
- Weak readiness (structural and technical) of the General Secretariat of the Judicial Council and the organs associated with the Judicial Council, which extends to the readiness of courts and public prosecution departments.
- Some legislations relevant to litigation procedures are not keeping up with recent technical developments and methodologies in the administration of the justice sector.

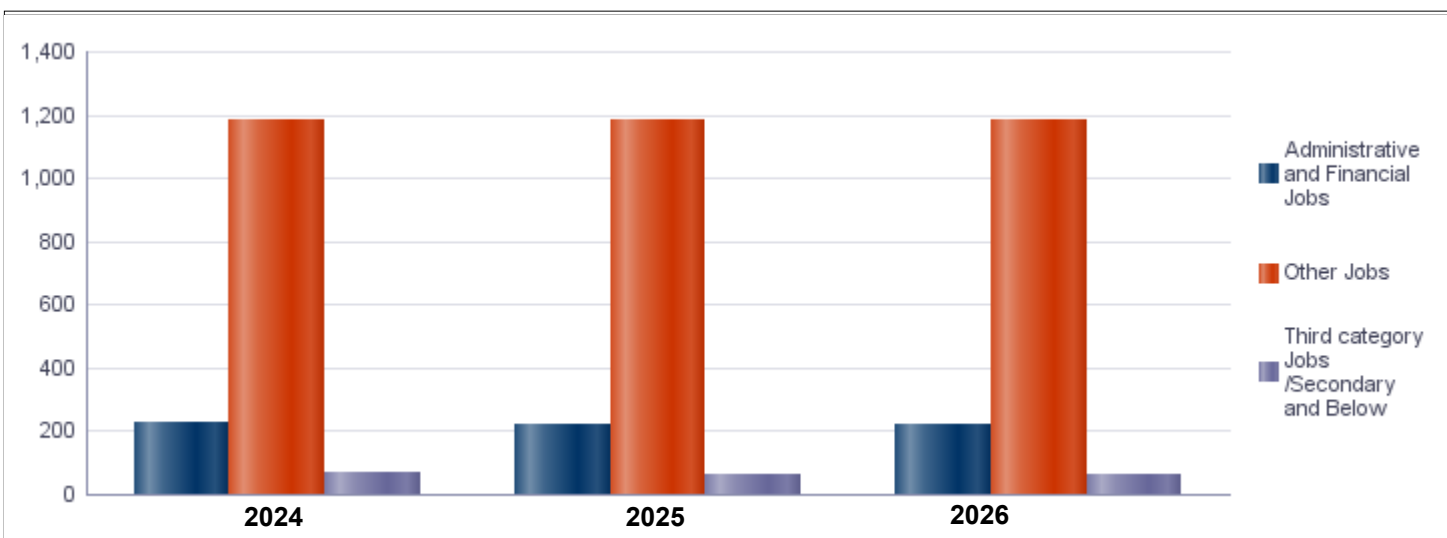
## Chapter : 1110 The Jordanian Judicial Council

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025		2025	2026	2027	2028
				<b>1 - Development of judicial organs and their human resources.</b>						
1	Number of actions documented and approved in the Council's secretariat.	2023	5	5	10	10	15	20	30	
2	Number of judges' occupational housing buildings in the Kingdom.	2023	3	3	3	0	1	3	3	
3	Number of courses for administrative staff in the units.	2021	10	42	20	46	20	20	25	
4	Number of administrative cadres appointed annually.	2023	20	0	80	61	50	50	30	
5	Number of court inspection visits.	2021	230	368	245	132	245	250	255	
6	Number of judges appointed annually	2023	40	40	85	39	85	85	85	
7	Number of judges trained in specialized training.	2021	860	952	870	624	870	875	880	
8	Number of courses held in the field of qualifying judicial leaders.	2021	4	1	4	0	4	4	4	
9	Number of courses targeted by inspectors.	2021	2	0	10	0	10	10	10	
10	Number of courses targeting members of the Public Prosecution.	2021	15	37	15	32	15	15	15	
11	Number of courses held using distance training technology.	2021	104	21	15	13	15	15	15	
<b>2 - Development of litigation processes.</b>										
1	Percentage of disposition to grand total / Magistrate Court cases.	2021	%80.2	%83	%79.26	%70	%79.26	%79.26	%79.26	
2	Percentage of disposition to grand total/ Magistrate Court cases.	2021	%81	%89	%81.45	%75	%81.45	%81.45	%81.45	
3	Percentage of Civil First Instance cases out of the total number of cases.	2021	%69.9	%79	%71.87	%69	%71.87	%71.87	%71.87	
4	Percentage of Criminal First Instance cases out of the total number of cases.	2019	%91.2	%98	%102.23	%96	%102.23	%102.23	%102.23	
5	Percentage of disposition in economic chamber cases.	2021	%73	%82	%79.02	%69	%79.02	%79.02	%79.02	
6	Number of alternatives to custodial sentences.	2021	414	2392	2106	2581	2106	2738	2738	
7	Number of non-deprivation of liberty measures applied in the field of juvenile justice.	2021	1153	5414	2300	5064	2300	2700	2700	
<b>3 - Facilitating access to justice.</b>										
1	Number of courses held in the field of media and awareness in partnership with partners.	2021	1	2	3	0	3	3	3	
2	Number of courses held on mediation and case management for judges.	2021	5	5	4	1	4	4	4	
3	Number of courses held on community sanctions.	2021	9	2	10	7	10	10	10	
<b>4 - Development of legislations.</b>										
1	Number of proposals for amending legislations relevant to litigation procedures.	2021	1	3	3	1	3	3	3	
<b>5 - Infrastructure development (construction and technology).</b>										
1	Number of remotely held trials.	2021	24543	100000	85000	90657	85000	85000	85000	

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Administrative and Financial Jobs	Administrative and Financial	106	119	225	105	115	220	104	116	220
Other Jobs	Judges	836	345	1181	890	291	1181	890	291	1181
Third category Jobs /Secondary and Below		37	30	67	34	27	61	34	27	61
<b>Total</b>		<b>979</b>	<b>494</b>	<b>1473</b>	<b>1029</b>	<b>433</b>	<b>1462</b>	<b>1028</b>	<b>434</b>	<b>1462</b>
<b>Total Cost of Salaries</b>		<b>21722320</b>	<b>7639058</b>	<b>29361378</b>	<b>23859977</b>	<b>8614023</b>	<b>32474000</b>	<b>24855212</b>	<b>9051788</b>	<b>33907000</b>



### Most notable information about the Ministry/Department/Unit

No.	Description
1	The number of judges amounted (1181) and the percentage of female members of judiciary amounted (24.6%) out of the number of judges, and the percentage of members of the femal Public Prosecution for the total number of members of the Public Prosecution is (16%).
2	Percentage of judges and specialized prosecutors amounted (95%).
3	Number of settlements performed in front of Juvenile Court (51) cases for 2024.
4	The number of judges and specialized prosecutors in family violence cases amounted (143) judges distributed on the Kingdom's courts, and the number of family violence cases that submitted to dispute settlement judges in the magistrate courts amounted (1555) for 2024.
5	The number of sentences in which alternatives to community penalties were issued with the aim of reforming defendants who are not habitual criminals is (2392) and (2176) alternatives to detention for the year 2024.
6	The number of cases settled in judicial mediation amounted (1876) cases in 2024.
7	The litigation duration rate amounted (57) days in 2024.
8	The percentage of judicial decisions quality amounted (66%) in 2024.

## Chapter : 1110 The Jordanian Judicial Council

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6020	601	Council Affairs	1731659	2680000	2345000	2962000	3004000	3045000
	602	Social Solidarity Find for Judges	12000000	12500000	12500000	0	0	0
	Total of Program		13731659	15180000	14845000	2962000	3004000	3045000
6021	601	Statutory litigation	28561277	30985000	29938000	32115000	32580000	33052000
	602	Social Solidarity Fund for Judges	0	0	0	13000000	13200000	13400000
	Total of Program		28561277	30985000	29938000	45115000	45780000	46452000
6022	601	Training of judges	223049	305000	284000	305000	315000	322000
	Total of Program		223049	305000	284000	305000	315000	322000
Total			42515985	46470000	45067000	48382000	49099000	49819000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6021	001	Promoting and developing efficiency of the judiciary	0	50000	50000	250000	80000	80000
	004	Awareness-raising and media	701	5000	5000	10000	10000	10000
	005	Enhancing the infrastructure to computerize the Council	2000	15000	15000	20000	20000	20000
	006	Purchasing a functional housing for judges	1398730	1600000	1400000	400000	955000	1110000
	007	Establishing a judges club	0	30000	30000	100000	150000	200000
	008	Purchasing and maintaining the building of the the General Secretariat of the Judiciary Council.	0	0	0	1000000	1150000	1315000
	Total of Program		1401431	1700000	1500000	1780000	2365000	2735000
6022	001	Promoting and developing efficiency of the judiciary	90159	205000	205000	205000	210000	210000
	002	E-learning and Distance Learning	0	35000	35000	35000	35000	35000
	003	E-library	0	10000	10000	10000	20000	20000
	Total of Program		90159	250000	250000	250000	265000	265000
Total			1491590	1950000	1750000	2030000	2630000	3000000

**Overall Summary of Expenditures for Chapter 1110- The Jordanian Judicial Council  
for the Years 2024 - 2028**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	42,515,985	46,470,000	45,067,000	48,382,000	3,315,000	49,099,000	49,819,000
Capital Expenditure	1,491,590	1,950,000	1,750,000	2,030,000	280,000	2,630,000	3,000,000
<b>Total current and capital expenditure</b>	<b>44,007,575</b>	<b>48,420,000</b>	<b>46,817,000</b>	<b>50,412,000</b>	<b>3,595,000</b>	<b>51,729,000</b>	<b>52,819,000</b>

**Most notable differences between estimated appropriations for 2026 and re-estimated for 2025**

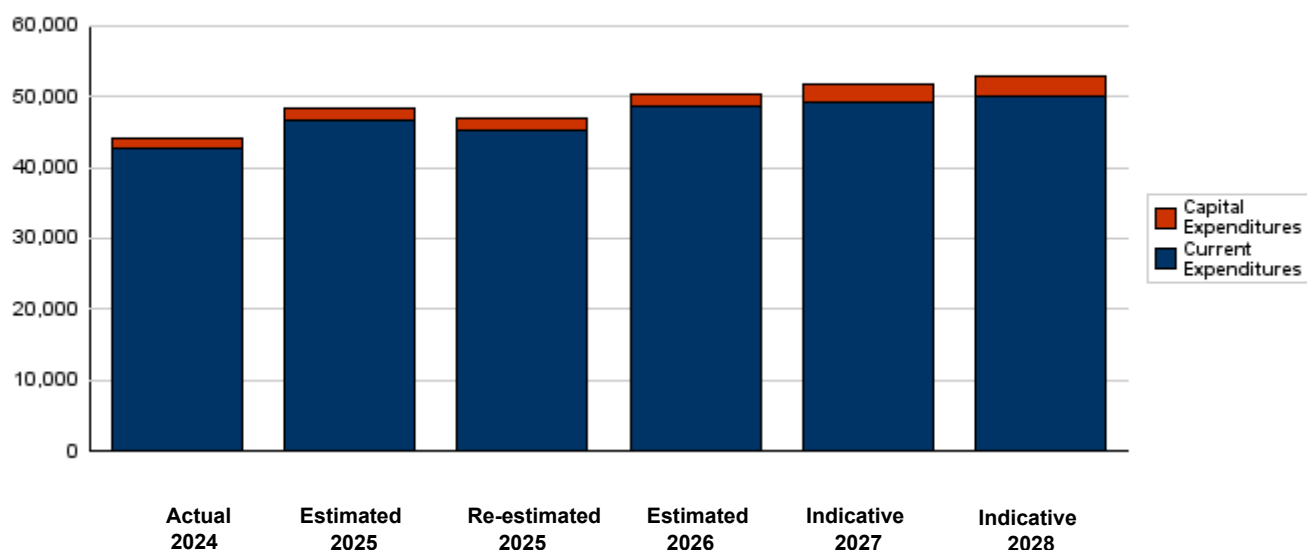
**Current expenditure :**

- Compensation of employees group increased by (2717) thousand JDs, to cover the cost of the natural annual increase, the cost of judicial vacancies, the cost of new jobs.
- Use of goods and services group increased by (48) thousand JDs, concentrated on most items to meet the Council's operating expenditures requirements.
- Other expenditures and subsidies group increased by (550) thousand JDs, as the increase was concentrated in the Social Solidarity Fund for Judges item.

**Capital expenditure :**

- Capital expenditures increased by (280) thousand JDs higher than the re-estimation to reach (2030) thousand JDs, as they were concentrated in the project to raise the efficiency and develop the work of the judicial bodies and the project to purchase and maintain the building of the General Secretariat of the Judicial Council.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2024 - 2028



## Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 1110 The Jordanian Judicial Council

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	9310656	9400000	9225000	9400000	9540000	9680000
	102	Unclassified Employees	1614944	2600000	2137000	2729000	2774000	2819000
	105	Personal Cost of Living Allowance	2773344	3235000	2925000	3050000	3060000	3070000
	106	Family Cost of Living Allowance	163293	250000	171000	212000	217000	222000
	110	Overtime Allowance	99766	120000	110000	120000	120000	120000
	111	Additional Allowance	221658	300000	227000	255000	259000	263000
	112	Other Allowances	12981436	13624000	13600000	14665000	14915000	15172000
	113	Transportation Allowance	873866	910000	890000	930000	940000	950000
	114	Transport Allowance	36505	65000	60000	70000	80000	90000
	116	Employees' Bonuses	562456	650000	630000	650000	650000	650000
	120	Contract Employees	99665	120000	115000	126000	128000	130000
	121	Fixed-term Contract Employees	0	300000	300000	700000	711000	722000
<b>Total</b>			<b>28737589</b>	<b>31574000</b>	<b>30390000</b>	<b>32907000</b>	<b>33394000</b>	<b>33888000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	623789	900000	800000	1000000	1015000	1030000
<b>Total</b>			<b>623789</b>	<b>900000</b>	<b>800000</b>	<b>1000000</b>	<b>1015000</b>	<b>1030000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	6522	10000	10000	10000	10000	10000
	203	Water	3394	10000	7000	7000	7000	7000
	204	Electricity	48524	55000	55000	60000	66000	69000
	205	Fuels	19028	30000	25000	30000	33000	35000
	206	Maintenance of Machines, furniture and acce	3216	17000	15000	15000	16000	17000
	207	Maintenance of vehicles, equipment and acce	19219	40000	30000	29000	30000	31000
	208	Repair and maintenance of buildings and acc	6919	33000	20000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	24391	32000	32000	35000	37000	39000
	210	Substances and raw materials (medicines, cl	16327	22000	22000	22000	22000	22000
	211	Cleaning services and supplies including cle	44277	55000	50000	60000	62000	64000
	212	Insurance	17250	38000	38000	38000	38000	38000
	213	Official Travel Missions	42567	60000	55000	55000	55000	55000
	214	Goods and services expenses	99318	164000	113000	129000	129000	129000
<b>Total</b>			<b>350952</b>	<b>566000</b>	<b>472000</b>	<b>520000</b>	<b>535000</b>	<b>546000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	12000000	12500000	12500000	13000000	13200000	13400000
<b>Total</b>			<b>12000000</b>	<b>12500000</b>	<b>12500000</b>	<b>13000000</b>	<b>13200000</b>	<b>13400000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	350129	410000	385000	410000	410000	410000
	303	Scientific scholarships and training courses	7654	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	445872	500000	500000	525000	525000	525000
<b>Total</b>			<b>803655</b>	<b>930000</b>	<b>905000</b>	<b>955000</b>	<b>955000</b>	<b>955000</b>
<b>Total of Chapter</b>			<b>42515985</b>	<b>46470000</b>	<b>45067000</b>	<b>48382000</b>	<b>49099000</b>	<b>49819000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1110 The Jordanian Judicial Council

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	250000	300000	355000
	512	Operating and Sustaining Expenditures	88124	175000	175000	200000	200000	200000
		<b>Total</b>	<b>88124</b>	<b>175000</b>	<b>175000</b>	<b>450000</b>	<b>500000</b>	<b>555000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	30000	30000	30000	40000	40000
		<b>Total</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>40000</b>	<b>40000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	1398730	1630000	1430000	500000	1105000	1310000
	513	Buildings	0	0	0	750000	850000	960000
		<b>Total</b>	<b>1398730</b>	<b>1630000</b>	<b>1430000</b>	<b>1250000</b>	<b>1955000</b>	<b>2270000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	4736	105000	105000	90000	120000	120000
	506	Vehicles and Equipment	0	0	0	200000	0	0
		<b>Total</b>	<b>4736</b>	<b>105000</b>	<b>105000</b>	<b>290000</b>	<b>120000</b>	<b>120000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	10000	10000	10000	15000	15000
		<b>Total</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>15000</b>	<b>15000</b>
		<b>Total of Chapter</b>	<b>1491590</b>	<b>1950000</b>	<b>1750000</b>	<b>2030000</b>	<b>2630000</b>	<b>3000000</b>

**Appropriations directed for females and child according to chapter : 1110 The Jordanian Judicial Council**

( In JDs )

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Females</b>	<b>7,639,058</b>	<b>8,614,023</b>	<b>9,051,788</b>	<b>9,185,063</b>	<b>9,320,061</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>6,883,713</b>	<b>7,494,620</b>	<b>7,757,350</b>	<b>8,140,400</b>	<b>8,413,470</b>
<b>Child</b>	<b>5,272,631</b>	<b>5,740,560</b>	<b>5,941,800</b>	<b>6,235,200</b>	<b>6,444,360</b>
<b>Total appropriations directed for females</b>	<b>14,522,771</b>	<b>16,108,643</b>	<b>16,809,138</b>	<b>17,325,463</b>	<b>17,733,531</b>
<b>Total appropriations directed for Child</b>	<b>5,272,631</b>	<b>5,740,560</b>	<b>5,941,800</b>	<b>6,235,200</b>	<b>6,444,360</b>

**6020 Program Administration and Support Services**

**Objective of the program :**

Securing the financial allocations necessary to sustain and facilitate the work of the Judicial Council affairs and providing the staff to manage the Council affairs.

**The strategic objective related to the program :**

- Development of judicial and legal bodies and their human resources.
- Facilitating access to justice.
- Infrastructure development (construction and technology).
- Development of legislations

**Directorates associated with the program :**

- Judges' Affairs Unit.
- Training and Specialization Affairs Unit.
- Financial Affairs Unit.
- Communication Unit.
- Planning and Development Unit.
- Legal Affairs Unit.
- Internal Control Unit.
- Technical offices of the Court of Cassation and the Amman Court of Appeal.
- Judicial inspection body.
- Judicial Institute.

**Services provided by the program :**

- Providing the financial allocations and organizing the administrative affairs of the Judicial Council and affiliated bodies.

**Program's main outputs and results during the years (2026 -2028):**

- The sustainability of the judicial administration's work by providing the necessary financial allocations for its work.

**The Program's challenges :**

- Continuous reduction in the items of the Judiciary Council's annual budget.
- Inadequate infrastructure for the work of the Judicial Council and its executive body, the General Secretariat.
- The support provided by donors is only technical support (technical assistance) and does not cover the improvement of the structural and technical infrastructure of either the Judicial Council or the courts.

**Actions to address challenges and improve services provided:**

- Development of an integrated funding plan to support the Judicial Council's affairs and associated organs;
- Rationalizing spending and directing it to achieve desired goals.
- Building the capacity of managerial staff to ensure the effectiveness and efficiency of business delivery within specific plans and objectives.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 281 ) staff, including ( 139 ) males and ( 142 ) females

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	789,174	1,195,125	1,360,370	1,379,068	1,397,765
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	5,719,892	6,023,050	126,900	129,250	131,130
Child	4,381,194	4,613,400	97,200	99,000	100,440
<b>Total appropriations directed for females</b>	<b>6,509,066</b>	<b>7,218,175</b>	<b>1,487,270</b>	<b>1,508,318</b>	<b>1,528,895</b>
<b>Total appropriations directed for Child</b>	<b>4,381,194</b>	<b>4,613,400</b>	<b>97,200</b>	<b>99,000</b>	<b>100,440</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of procedural evidences to unify procedures before courts and execution departments.	2021	3	3	2	1	2	3	3
2 Number of judges scholarshipped for internal and external study.	2021	15	16	17	6	17	15	15
3 Number of travels on official missions.	2019	66	32	85	43	85	85	85

**Chapter 1110 - The Jordanian Judicial Council**

**6020 Program Administration and Support Services**

**Appropriations 6020 Program Administration and Support Services Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027</b>	<b>Indicative 2028</b>
<b>Current Expenditures</b>		<b>13,731,659</b>	<b>15,180,000</b>	<b>14,845,000</b>	<b>2,962,000</b>	<b>3,004,000</b>	<b>3,045,000</b>
<b>601</b>	<b>Council Affairs</b>	<b>1,731,659</b>	<b>2,680,000</b>	<b>2,345,000</b>	<b>2,962,000</b>	<b>3,004,000</b>	<b>3,045,000</b>
<b>602</b>	<b>Social Solidarity Fund for Judges</b>	<b>12,000,000</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>		<b>13,731,659</b>	<b>15,180,000</b>	<b>14,845,000</b>	<b>2,962,000</b>	<b>3,004,000</b>	<b>3,045,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 1110 - The Jordanian Judicial Council

(In JDs)

Program : 6020 - Administration and Support Services								
Activity : 601 - Council Affairs								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	292952	300000	287000	309000	314000	319000
	105	Personal Cost of Living Allowance	252619	335000	255000	305000	305000	305000
	106	Family Cost of Living Allowance	15130	50000	16000	17000	17000	17000
	110	Overtime Allowance	29954	50000	45000	50000	50000	50000
	111	Additional Allowance	221658	300000	227000	255000	259000	263000
	113	Transportation Allowance	53867	75000	60000	80000	85000	90000
	114	Transport Allowance	17440	35000	32000	40000	45000	50000
	116	Employees' Bonuses	421418	500000	500000	500000	500000	500000
	120	Contract Employees	99665	120000	115000	126000	128000	130000
	121	Fixed-term Contract Employees	0	300000	300000	700000	711000	722000
		<b>Total</b>	<b>1404703</b>	<b>2065000</b>	<b>1837000</b>	<b>2382000</b>	<b>2414000</b>	<b>2446000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	156973	300000	265000	310000	315000	320000
		<b>Total</b>	<b>156973</b>	<b>300000</b>	<b>265000</b>	<b>310000</b>	<b>315000</b>	<b>320000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	3850	5000	5000	5000	5000	5000
	205	Fuels	17988	24000	19000	24000	27000	29000
	002	Saloon vehicles	17988	24000	19000	24000	27000	29000
	206	Maintenance of Machines, furniture and accessories	900	5000	3000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	19219	35000	25000	24000	25000	26000
	208	Repair and maintenance of buildings and accessories	1248	16000	6000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	12172	17000	17000	18000	19000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	11980	17000	17000	17000	17000	17000
	212	Insurance	17250	35000	35000	35000	35000	35000
	213	Official Travel Missions	38936	55000	50000	50000	50000	50000
	214	Goods and services expenses	31387	76000	36000	47000	47000	47000
	001	Events and hospitality	4963	5000	5000	5000	5000	5000
	013	Services, security and guarding contracts	3600	50000	10000	20000	20000	20000
	047	Awareness and advertisement campaigns	10731	2000	2000	5000	5000	5000
	082	Subscriptions	5000	5000	5000	5000	5000	5000
	096	Consultation and experts services	0	2000	2000	1000	1000	1000
	101	Computerization and Internet expenditures	1206	2000	2000	1000	1000	1000
	121	Administrative expenses	5887	10000	10000	10000	10000	10000
		<b>Total</b>	<b>154930</b>	<b>285000</b>	<b>213000</b>	<b>240000</b>	<b>245000</b>	<b>249000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	2419	5000	5000	5000	5000	5000
	303	Scientific scholarships and training courses	7654	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	4980	5000	5000	5000	5000	5000
		<b>Total</b>	<b>15053</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
		<b>Total of Activity</b>	<b>1731659</b>	<b>2680000</b>	<b>2345000</b>	<b>2962000</b>	<b>3004000</b>	<b>3045000</b>
Activity : 602 - Social Solidarity Fund for Judges								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	12000000	12500000	12500000	0	0	0
	097	Judges Account in the Fund	12000000	12500000	12500000	0	0	0
		<b>Total</b>	<b>12000000</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>12000000</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>13731659</b>	<b>15180000</b>	<b>14845000</b>	<b>2962000</b>	<b>3004000</b>	<b>3045000</b>

**6021 Program Regular Judiciary**

**Objective of the program :**

Providing the judiciary with a sufficient number of specialized judges, reduce the duration of litigation and improving the quality of litigation procedures and judicial rulings.

**The strategic objective related to the program :**

- Development of judicial and legal bodies and their human resources.
- Development of litigation processes.
- Infrastructure development (construction and technology).
- Development of legislations.

**Directorates associated with the program :**

- The Judicial Council.
- The Public Prosecution.
- The Administrative Justice.
- Technical Offices.
- Judicial Institute.
- Units of the General Secretary of the Judicial Council.

**Services provided by the program :**

- Providing judiciary with a sufficient number of qualified and trained judges.
- Improving quality of court judgements and procedures.
- Reducing the length of litigation.

**Program's main outputs and results during the years (2026 -2028):**

- Providing the judicial system with judges and securing the resulting expenditures, whether salaries, health insurance or other matters.
- Completion of projects to develop litigation procedures and improve the living standards of judges.

**The Program's challenges :**

- Continuous reduction in the items of the Judiciary Council's annual budget.
- The support provided by donors is only technical support (technical assistance) and does not cover the improvement of the structural and technical infrastructure of either the Judicial Council or the courts.

**Actions to address challenges and improve services provided:**

- Development of an integrated funding plan for development projects for the work of the Judicial Council and the litigation process.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 1181 ) staff, including ( 890 ) males and ( 291 ) females

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	6,849,884	7,418,898	7,691,418	7,805,995	7,922,296
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	1,016,613	1,210,720	7,369,600	7,738,550	8,006,450
Child	778,682	927,360	5,644,800	5,927,400	6,132,600
<b>Total appropriations directed for females</b>	<b>7,866,497</b>	<b>8,629,618</b>	<b>15,061,018</b>	<b>15,544,545</b>	<b>15,928,746</b>
<b>Total appropriations directed for Child</b>	<b>778,682</b>	<b>927,360</b>	<b>5,644,800</b>	<b>5,927,400</b>	<b>6,132,600</b>

Chapter 1110 - The Jordanian Judicial Council

**6021 Program Regular Judiciary**

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2024	2025		2025	2026	2027	2028
1	Number of judges appointed annually.	2023	40	40	85	39	85	85	85
2	Number of courts inspectors to support improvement in the outputs of Judicial Inspection Body.	2021	10	9	15	9	15	15	15
3	Percentage of Civil Magistrate Court cases out of the total number of cases.	2021	%80.2	%83	%79.26	%70	%79.26	%79.26	%79.26
4	Percentage of Criminal Magistrate Court cases out of the total number of cases.	2021	%81	%89	%81.45	%75	%81.45	%81.45	%81.45
5	Percentage of Civil First Instance cases out of the total number of cases.	2021	%69.6	%79	%71.87	%69	%71.87	%71.87	%71.87
6	Percentage of adjudication out of the total number of First Instance cases.	2019	%91.2	%98	%102.23	%96	%102.23	%102.23	%102.23
7	Percentage of adjudication of the total number of the public prosecution (tax and customs).	2019	%86.2	%99	%75	%96	%75	%75	%75
8	Percentage of adjudication in the administrative court and higher administrative court.	2019	%84	%84	%70	%68	%70	%70	%70

**Appropriations 6021 Program Regular Judiciary Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>28,561,277</b>	<b>30,985,000</b>	<b>29,938,000</b>	<b>45,115,000</b>	<b>45,780,000</b>	<b>46,452,000</b>
601 Statutory litigation	28,561,277	30,985,000	29,938,000	32,115,000	32,580,000	33,052,000
602 Social Solidarity Fund for Judges	0	0	0	13,000,000	13,200,000	13,400,000
<b>Capital Expenditures</b>	<b>1,401,431</b>	<b>1,700,000</b>	<b>1,500,000</b>	<b>1,780,000</b>	<b>2,365,000</b>	<b>2,735,000</b>
001 Promoting and developing efficiency of the judiciary	0	50,000	50,000	250,000	80,000	80,000
004 Awareness-raising and media	701	5,000	5,000	10,000	10,000	10,000
005 Enhancing the infrastructure to computerize the Council	2,000	15,000	15,000	20,000	20,000	20,000
006 Purchasing a functional housing for judges	1,398,730	1,600,000	1,400,000	400,000	955,000	1,110,000
007 Establishing a judges club	0	30,000	30,000	100,000	150,000	200,000
008 Purchasing and maintaining the building of the the General Secretariat of the Judiciary Council.	0	0	0	1,000,000	1,150,000	1,315,000
<b>Program / Treasury</b>	<b>1,401,431</b>	<b>1,700,000</b>	<b>1,500,000</b>	<b>1,780,000</b>	<b>2,365,000</b>	<b>2,735,000</b>
<b>Total Program</b>	<b>29,962,708</b>	<b>32,685,000</b>	<b>31,438,000</b>	<b>46,895,000</b>	<b>48,145,000</b>	<b>49,187,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 1110 - The Jordanian Judicial Council

(In JDs)

Program : 6021 - Regular Judiciary *								
Activity : 601 - Statutory litigation								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	9310656	9400000	9225000	9400000	9540000	9680000
	102	Unclassified Employees	1321992	2300000	1850000	2420000	2460000	2500000
	105	Personal Cost of Living Allowance	2520725	2900000	2670000	2745000	2755000	2765000
	106	Family Cost of Living Allowance	148163	200000	155000	195000	200000	205000
	110	Overtime Allowance	69812	70000	65000	70000	70000	70000
	112	Other Allowances	12981436	13624000	13600000	14665000	14915000	15172000
	113	Transportation Allowance	819999	835000	830000	850000	855000	860000
	114	Transport Allowance	19065	30000	28000	30000	35000	40000
	116	Employees' Bonuses	141038	150000	130000	150000	150000	150000
		<b>Total</b>	<b>27332886</b>	<b>29509000</b>	<b>28553000</b>	<b>30525000</b>	<b>30980000</b>	<b>31442000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	466816	600000	535000	690000	700000	710000
		<b>Total</b>	<b>466816</b>	<b>600000</b>	<b>535000</b>	<b>690000</b>	<b>700000</b>	<b>710000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	214	Goods and services expenses	17880	26000	25000	25000	25000	25000
	001	Events and hospitality	17880	26000	25000	25000	25000	25000
		<b>Total</b>	<b>17880</b>	<b>26000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	343914	400000	375000	400000	400000	400000
	016	Health insurance contributions	343914	400000	375000	400000	400000	400000
	305	Non-Employees' Bonuses	399781	450000	450000	475000	475000	475000
		<b>Total</b>	<b>743695</b>	<b>850000</b>	<b>825000</b>	<b>875000</b>	<b>875000</b>	<b>875000</b>
		<b>Total of Activity</b>	<b>28561277</b>	<b>30985000</b>	<b>29938000</b>	<b>32115000</b>	<b>32580000</b>	<b>33052000</b>
Activity : 602 - Social Solidarity Fund for Judges								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	0	0	0	13000000	13200000	13400000
	097	Judges Account in the Fund	0	0	0	13000000	13200000	13400000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13200000</b>	<b>13400000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13200000</b>	<b>13400000</b>
		<b>Total of Program</b>	<b>28561277</b>	<b>30985000</b>	<b>29938000</b>	<b>45115000</b>	<b>45780000</b>	<b>46452000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1110 The Jordanian Judicial Council

( In JDs )

Program		6021 Regular Judiciary						
Project		001 Promoting and developing efficiency of the judiciary						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	15000	15000	15000	20000	20000
	015	Studies, consultations and engineering diagrams	0	15000	15000	15000	20000	20000
		<b>Total of Item</b>	0	30000	30000	30000	40000	40000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	10000	10000	10000	20000	20000
	003	Office supplies and equipment	0	10000	10000	10000	20000	20000
		<b>Total of Item</b>	0	20000	20000	20000	40000	40000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	200000	0	0
		<b>Total of Item</b>	0	0	0	200000	0	0
		<b>Total of Project / Treasury</b>	0	50000	50000	250000	80000	80000
Project		004 Awareness-raising and media						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	701	5000	5000	10000	10000	10000
		<b>Total of Item</b>	701	5000	5000	10000	10000	10000
		<b>Total of Project / Treasury</b>	701	5000	5000	10000	10000	10000
Project		005 Enhancing the infrastructure to computerize the Council						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2000	10000	10000	10000	10000	10000
		<b>Total of Item</b>	2000	10000	10000	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	5000	5000	10000	10000	10000
		<b>Total of Item</b>	0	5000	5000	10000	10000	10000
		<b>Total of Project / Treasury</b>	2000	15000	15000	20000	20000	20000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1110 The Jordanian Judicial Council

( In JDs )

Program 6021 Regular Judiciary								
Project 006 Purchasing a functional housing for judges								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1398730	1600000	1400000	400000	955000	1110000
		<b>Total of Item</b>	1398730	1600000	1400000	400000	955000	1110000
		<b>Total of Project / Treasury</b>	1398730	1600000	1400000	400000	955000	1110000
Project 007 Establishing a judges club								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	30000	30000	100000	150000	200000
		<b>Total of Item</b>	0	30000	30000	100000	150000	200000
		<b>Total of Project / Treasury</b>	0	30000	30000	100000	150000	200000
Project 008 Purchasing and maintaining the building of the the General Secretariat of the Judiciary Council.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	250000	300000	355000
		<b>Total of Item</b>	0	0	0	250000	300000	355000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	0	0	0	750000	850000	960000
		<b>Total of Item</b>	0	0	0	750000	850000	960000
		<b>Total of Project / Treasury</b>	0	0	0	1000000	1150000	1315000
		<b>Total of Program</b>	1401431	1700000	1500000	1780000	2365000	2735000

**6022 Program Judicial Institute of Jordan****Objective of the program :**

The program aims to contribute to setting and implementing training plans aimed to promoting the performance and effectiveness of the judiciary members and enhancing expansion in the judicial specialization, also the program aims at setting plans for preparing qualified persons to assume the Judicial position and setting programs for exchanging experiences and technical and academic cooperation between the institute and various legal and judicial institutions and commissions.

**The strategic objective related to the program :**

- Development of judicial and legal bodies and their human resources.
- Development of litigation processes.

**Directorates associated with the program :**

- Judicial Council.
- Judicial Institute.
- Judicial Inspection Directorate.
- Specialization & Training Affairs Unit / General Secretariat of the Judicial Council.

**Services provided by the program :**

- Securing financial allocations to prepare and implement training plans for the purpose of raising the efficiency of human cadres (judicial and administrative).
- Providing the Institute with the necessary financial resources to enable it to carry out its assigned tasks.

**Program's main outputs and results during the years (2026 -2028):**

- Providing the judiciary with qualifications for judicial office.
- Strengthening the capacities of judges working in support of judicial specialization;
- Strengthening the capacities of supporting administrative staff.

**The Program's challenges :**

- Continuous reduction in the items of the Judiciary Council's annual budget.

**Actions to address challenges and improve services provided:**

- Development of an integrated funding plan for development projects for the work of the Judicial Council and the litigation process.
- Developing comprehensive and ongoing training programmes for judges, including the latest methods and methodologies.

**Staff working in the program :**

The program is implemented through a the Council's staff.

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	147,208	260,850	260,850	272,600	275,890
Child	112,755	199,800	199,800	208,800	211,320
<b>Total appropriations directed for females</b>	<b>147,208</b>	<b>260,850</b>	<b>260,850</b>	<b>272,600</b>	<b>275,890</b>
<b>Total appropriations directed for Child</b>	<b>112,755</b>	<b>199,800</b>	<b>199,800</b>	<b>208,800</b>	<b>211,320</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of judges to be given specialized training.	2021	860	925	870	624	870	875	880
2 Number of courses held in the field of qualifying judicial leaderships.	2021	4	1	4	0	4	4	4
3 Number of courses targeting inspectors.	2021	2	0	10	0	10	10	10
4 Number of courses targeting the members of public prosecution.	2021	15	37	15	32	15	15	15
5 Number of courses held using the remote training technique.	2021	104	21	15	13	15	15	15

**Appropriations 6022 Program Judicial Institute of Jordan Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>Current Expenditures</b>	<b>223,049</b>	<b>305,000</b>	<b>284,000</b>	<b>305,000</b>	<b>315,000</b>	<b>322,000</b>
601 Training of judges	223,049	305,000	284,000	305,000	315,000	322,000

Chapter 1110 - The Jordanian Judicial Council

**6022 Program Judicial Institute of Jordan**

**Appropriations 6022 Program Judicial Institute of Jordan Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Capital Expenditures</b>		<b>90,159</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>265,000</b>	<b>265,000</b>
001	Promoting and developing efficiency of the judiciary	90,159	205,000	205,000	205,000	210,000	210,000
002	E-learning and Distance Learning	0	35,000	35,000	35,000	35,000	35,000
003	E-library	0	10,000	10,000	10,000	20,000	20,000
<b>Program / Treasury</b>		<b>90,159</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>265,000</b>	<b>265,000</b>
<b>Total Program</b>		<b>313,208</b>	<b>555,000</b>	<b>534,000</b>	<b>555,000</b>	<b>580,000</b>	<b>587,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 1110 - The Jordanian Judicial Council

(In JDs)

Program : 6022 - Judicial Institute of Jordan *								
Activity : 601 - Training of judges								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	2672	5000	5000	5000	5000	5000
	203	Water	3394	10000	7000	7000	7000	7000
	204	Electricity	48524	55000	55000	60000	66000	69000
	205	Fuels	1040	6000	6000	6000	6000	6000
	001	Heating	0	3000	3000	3000	3000	3000
	002	Saloon vehicles	1040	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	2316	12000	12000	10000	11000	12000
	207	Maintenance of vehicles, equipment and accessories	0	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	5671	17000	14000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	12219	15000	15000	17000	18000	19000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4347	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	44277	55000	50000	60000	62000	64000
	212	Insurance	0	3000	3000	3000	3000	3000
	213	Official Travel Missions	3631	5000	5000	5000	5000	5000
	214	Goods and services expenses	50051	62000	52000	57000	57000	57000
	001	Events and hospitality	0	0	0	5000	5000	5000
	013	Services, security and guarding contracts	44405	55000	45000	42000	42000	42000
	047	Awareness and advertisement campaigns	0	0	0	3000	3000	3000
	121	Administrative expenses	5646	7000	7000	7000	7000	7000
		<b>Total</b>	<b>178142</b>	<b>255000</b>	<b>234000</b>	<b>255000</b>	<b>265000</b>	<b>272000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	3796	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	41111	45000	45000	45000	45000	45000
		<b>Total</b>	<b>44907</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Activity</b>	<b>223049</b>	<b>305000</b>	<b>284000</b>	<b>305000</b>	<b>315000</b>	<b>322000</b>
		<b>Total of Program</b>	<b>223049</b>	<b>305000</b>	<b>284000</b>	<b>305000</b>	<b>315000</b>	<b>322000</b>
		<b>Total of Chapter</b>	<b>42515985</b>	<b>46470000</b>	<b>45067000</b>	<b>48382000</b>	<b>49099000</b>	<b>49819000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1110 The Jordanian Judicial Council

( In JDs )

Program		6022 Judicial Institute of Jordan						
Project		001 Promoting and developing efficiency of the judiciary						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	85423	160000	160000	180000	180000	180000
		<b>Total of Item</b>	85423	160000	160000	180000	180000	180000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	4736	35000	35000	15000	15000	15000
		<b>Total of Item</b>	4736	35000	35000	15000	15000	15000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	0	10000	10000	10000	15000	15000
		<b>Total of Item</b>	0	10000	10000	10000	15000	15000
		<b>Total of Project / Treasury</b>	90159	205000	205000	205000	210000	210000
Project		002 E-learning and Distance Learning						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	35000	35000	35000	35000	35000
		<b>Total of Item</b>	0	35000	35000	35000	35000	35000
		<b>Total of Project / Treasury</b>	0	35000	35000	35000	35000	35000
Project		003 E-library						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	10000	10000	10000	20000	20000
		<b>Total of Item</b>	0	10000	10000	10000	20000	20000
		<b>Total of Project / Treasury</b>	0	10000	10000	10000	20000	20000
		<b>Total of Program</b>	90159	250000	250000	250000	265000	265000
		<b>Total of Chapter</b>	1491590	1950000	1750000	2030000	2630000	3000000