

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

Creation : The Ministry of Foreign Affairs and Expatriates was established as of the formation of the first Government of Emirate of Transjordan. The role of the Ministry was further enhanced with the nomination of the first Minister of Foreign Affairs on 06/08/1939. It is currently operating under the provisions of Administrative Organization Bylaw No. (73) for the year 2023.

Vision : Distinctive Jordanian diplomatic regionally and internationally to serve the national interests.

Mission : Achieving the objectives of Jordan's foreign policy, protecting national interests and preserving its gains, strengthening the role and standing of the Kingdom regionally and internationally, serving the national economy, caring for Jordanian expatriates, improving the quality of services provided by the Ministry, contributing actively to security and stability in the region and rooting the concepts of justice and peace in international policy.

Legal Framework : The Administrative Organization Bylaw of the Ministry of Foreign Affairs No. (73) of 2023 and amendments thereto, the Jordanian Diplomatic Service Bylaw No. (68) of 1993 and its amendments and the Jordanian Diplomatic Institute Bylaw No. (1) of 2013 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Representing the Kingdom in the international and regional organizations and countries in all fields and promoting relations with the friendly and brotherly countries and increase the economic competitiveness.

Key procedures to achieve the first priority :

- Opening of the Consulate General/Istanbul: Coordination with the Turkish Government to complete the necessary procedures for opening the Consulate.
- Maintaining coordination with government ministries, departments and institutions on the one hand and with diplomatic missions on the other hand to participate in international and global conferences and meetings.
- Permanent participation in Arab joint committees in coordination with relevant ministries and institutions.

First Priority Outcomes :

- Protection of national rights and interests and Jordanian interests abroad and promotion of Jordan's international and regional standing.
- Supporting the national economy by attracting investments and promoting Jordan tourism and treatment through diplomatic missions.

First priority-related program :

- Foreign Affairs.

Second Priority :

- Establishing new diplomatic mission premises and acquisition of leased premises.

Key procedures to achieve the second priority :

- Beginning implementing the plan to expropriate embassy buildings and estimate the financial costs resulting from expropriation through (owning existing buildings or constructing new buildings).
- Coordinating with those concerned in (the Social Security Investment Funds SSIF and the Hajj Fund) to finance the purchase of buildings for diplomatic missions.

Second Priority Outcomes :

- Reducing operational expenditures in the Ministry's budget through the implementation of the acquisition plan.

Second priority-related program :

- Foreign Affairs.

Priority of the needs of both genders, youth and persons with disabilities :

- Women's empowerment and enhanced participation in diplomacy and leadership positions.
- Promoting the participation of women, youth and persons with disabilities through the Kingdom's representation at international and regional conferences.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Staff rehabilitation through internal and external scientific courses and missions.
- Giving equal opportunities to recruit qualified staff for leadership positions.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Enabling the participation of women, youth, and persons with disabilities in all fields through moral motivation and instilling a culture of excellence in them.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Administration and Support Services.

Priority of climate change :

- Directing diplomatic activity to promote the agricultural, industrial and tourism product internationally and globally.
- Guiding stakeholders in the Ministry's center and diplomatic missions to use environmentally friendly and energy-efficient products.
- Going for using sustainable energy, hybrid and electric cars.

Key procedures to achieve climate change-related priority :

- Replacing regular cars at the Ministry's center and missions with electric and hybrid cars.
- Using solar energy to generate electricity in the Ministry's headquarters and diplomatic missions.

The following outcomes are expected to be achieved for the priority of climate change :

- Maintaining a pollution-free environment and maintaining public health.
- Saving consumption through the use of sustainable energy.

Program of climate change-related priority :

- Administration and Support Services.
- Foreign Affairs.

Tasks of the Ministry / Department :

- Contributing to making and executing the Jordanian foreign policy.
- Promoting the diplomatic work through the Kingdom's representation in other countries, international and regional organizations and participate in the international conferences.
- Explaining the objectives and pillars of the Jordanian foreign policy through sustaining communication with the different media means.
- Organizing the Kingdom's engagement with States and international and regional organizations and countries and fostering political, economic and cultural relations and monitoring their implementation.
- Protecting the interests and rights of the Kingdom and its citizens abroad and enhancing communication and participation with Jordanians outside Jordan.
- Contributing to efforts to achieve peace and security at the global and regional levels.

- Enhancing the diplomatic activity to promote the national touristic, industrial, and agricultural product and supporting the Jordanian working forces.
- Studying and preparing the agreements and conventions with the countries, international & regional organizations, contributing to taking their conclusion and keeping procedures in cooperation and coordination with the relevant parties.
- Managing the negotiations and debates with countries and international and regional organizations in cooperation and coordination with the relevant parties in line with the Kingdom's policy and interests.
- Coordinating between international and regional organizations and national human rights institutions in order to promote the concepts and values of human rights by examining international standards contained in the relevant international agreements and protocols, considering their ratification and including appropriate in national legislations and laws.
- Coordinating with the accredited delegates and Jordanian authorities in terms of foreign communities inside the Kingdom.
- Contributing to promoting the regional stability to create an environment attractive for investment.

The National objectives that the Ministry / Department contributes to achieving :

- Excellency in the diplomatic activity to promote Jordan's position regionally and internationally.
- Contributing to supporting the efforts for achieving the political and security stability to enhance the comprehensive development and reconstruction
- Protecting and providing care for the Jordanian expatriates.

- Raising the level of services provided by the Ministry to service recipients.
- Developing the institutional performance and rooting the culture of excellency.
- Increasing economic competitiveness through the role of Jordanian Embassies and Consulates abroad.
- Creating an attractive investment environment capable of attracting foreign capital and encouraging domestic investments.

The most important issues and challenges facing the Ministry / Department :

- Addressing the increasing financial burdens faced by the members of diplomatic missions due to the high costs of living internationally.
- Acquisition of leased buildings of embassies and diplomatic missions in light of available financial capacities.
- Establishing new buildings for embassies and diplomatic missions.

- Maintaining and renovating the existing buildings of a number of embassies and diplomatic missions.
- Completing the project of linking the Ministry's headquarters with the embassies electronically.

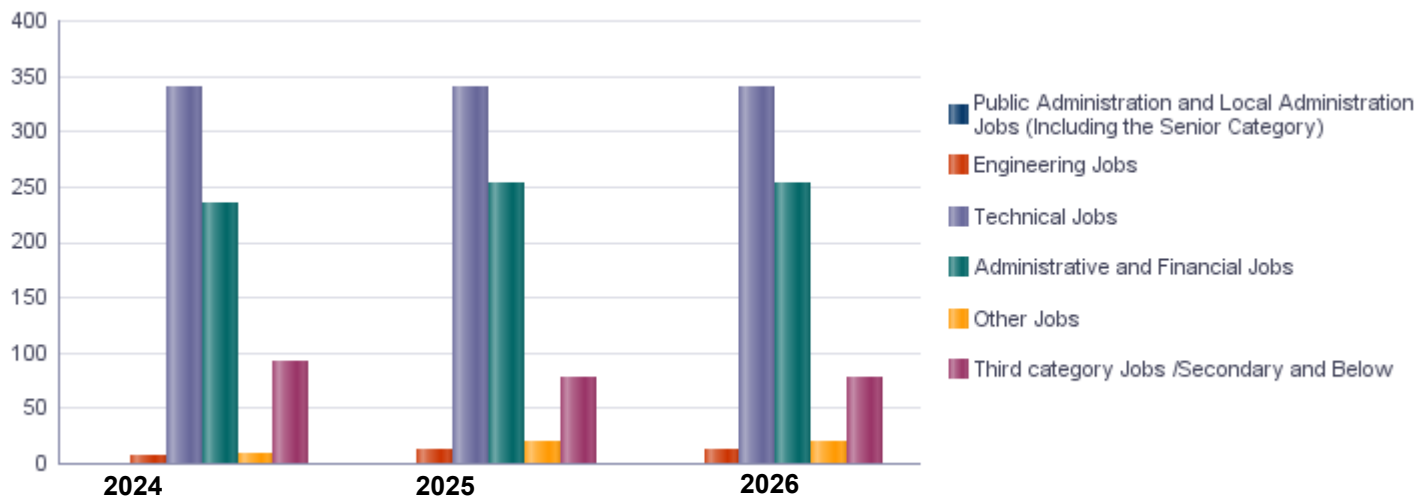
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025	2025	2026	2027	2028	
				1 - Development of administrative and diplomatic human resources in the Ministry.	1	Number of employees who have completed internal training courses and programs.	2024	114	114	320
	2	Number of employees who have completed external training courses and programs.	2024	107	107	130	120	150	160	170
2 - Contributing to the formulation and implementation of the Kingdom's foreign policy and the protection of the supreme national rights and interests of the State and its nationals abroad.	1	Number of the Jordanian diplomatic missions.	2024	59	59	62	59	63	65	67
	2	Number of Jordanian honorary consulates.	2024	30	30	30	31	33	35	38
	3	Number of diplomatic missions accredited to the Royal Court.	2024	141	141	145	141	145	150	155
	4	Number of honorary consulates accredited to the Royal Court.	2024	46	46	48	46	48	50	51
	5	Number of international organizations accredited in the Kingdom.	2024	73	73	75	73	75	76	77

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Secretary General	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineer	6	2	8	10	2	12	10	2	12
Technical Jobs	Diplomatic jobs	253	75	328	253	75	328	253	75	328
	Ministry's Center Jobs	6	0	6	6	0	6	6	0	6
	Follow up employees for er	4	1	5	4	1	5	4	1	5
Administrative and Financial Jobs		165	70	235	176	76	252	176	76	252
Other Jobs		6	4	10	13	7	20	13	7	20
Third category Jobs /Secondary and Below		72	20	92	62	15	77	62	15	77
Total		513	172	685	525	176	701	525	176	701
Total Cost of Salaries		27820039	8487014	36307053	30817761	9414239	40232000	31094455	9505545	40600000



Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Number of Jordanian diplomatic missions abroad.	58	58	59	59	63
2	Number of Jordanian honorary consulates abroad.	65	65	30	31	33
3	Number of missions accredited to the Royal Court.	141	141	141	141	145
4	Number of honorary consulates accredited to the Royal Court.	64	64	46	46	48
5	Number of embassies connected with the center of the Ministry electronically.	53	53	55	55	59

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
2001	601	Administrative and Support Services	6985164	7860000	7581000	8085000	8140000	8196000
		Total of Program	6985164	7860000	7581000	8085000	8140000	8196000
2010	601	Administrative and Support Services	268426	0	0	0	0	0
		Total of Program	268426	0	0	0	0	0
2005	601	Embassies	42503050	46133000	44419000	46565000	46629000	47200000
		Total of Program	42503050	46133000	44419000	46565000	46629000	47200000
		Total	49756640	53993000	52000000	54650000	54769000	55396000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
2001	001	Sustaining and Operating the Ministry Services Project	226916	987000	911000	1065000	730000	730000
	002	Construction of the fourth floor of the Ministry's building	0	0	0	1000000	0	0
		Total of Program	226916	987000	911000	2065000	730000	730000
2005	001	Foreign Affairs Program Administration Project	1490623	1859000	1495000	1775000	1520000	1520000
	013	Opening diplomatic missions	406408	454000	294000	2010000	2400000	2400000
		Total of Program	1897031	2313000	1789000	3785000	3920000	3920000
		Total	2123947	3300000	2700000	5850000	4650000	4650000

**Overall Summary of Expenditures for Chapter 1301- Ministry of Foreign Affairs and Expatriates
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	49,756,640	53,993,000	52,000,000	54,650,000	2,650,000	54,769,000	55,396,000
Capital Expenditure	2,123,947	3,300,000	2,700,000	5,850,000	3,150,000	4,650,000	4,650,000
Total current and capital expenditure	51,880,587	57,293,000	54,700,000	60,500,000	5,800,000	59,419,000	60,046,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

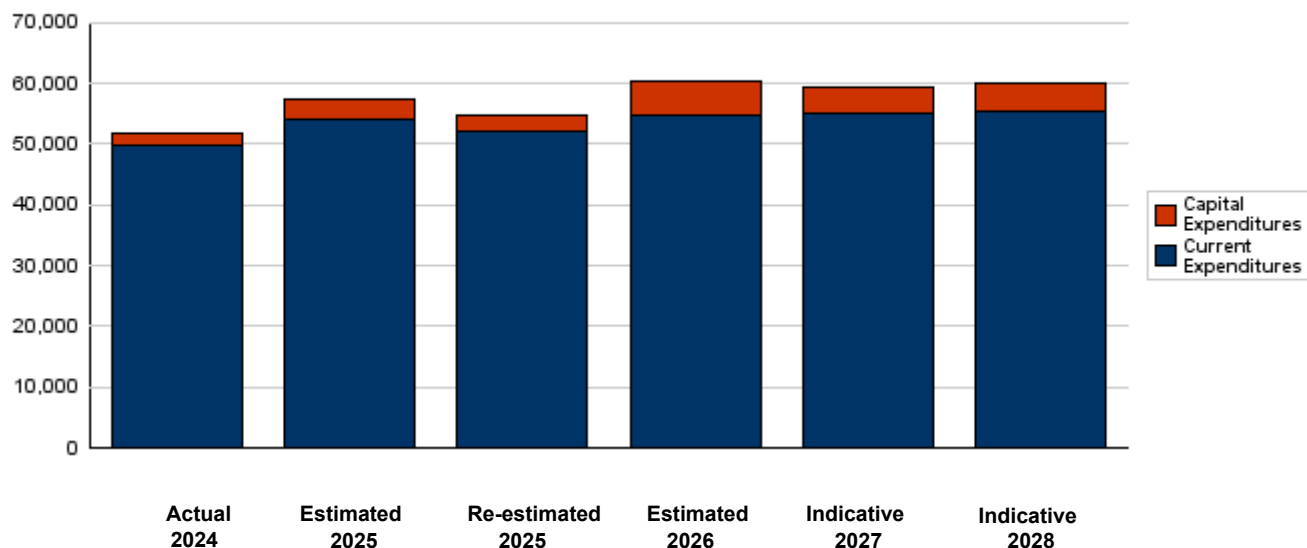
Current expenditure :

- Compensation of employees group increased by approximately (2.3) million JDs, to cover the natural increase in salaries, and to fill vacancies at the Ministry's Center and vacancies in the diplomatic service.
- Operating expenditures increased by (290) thousand JDs, concentrated in several items, most notably expenses for goods and services.
- Other expenditure increased by (94) thousand JDs, concentrated in contributions item.

Capital expenditure :

- Capital expenditures increased by approximately (3) million JDs, in order to pay installments for the purchase of mission buildings abroad, and to add the fourth floor to the Ministry building.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1824671	2038000	1854000	2030000	2060000	2091000
	102	Unclassified Employees	741484	738000	738000	896000	909000	923000
	103	Comprehensive Contract Employees	14011816	14186000	14138000	14500000	14718000	14939000
	105	Personal Cost of Living Allowance	635218	660000	631000	645000	655000	665000
	106	Family Cost of Living Allowance	69911	74000	71000	73000	74000	75000
	110	Overtime Allowance	149319	155000	125000	150000	155000	160000
	111	Additional Allowance	517403	643000	611000	625000	634000	644000
	112	Other Allowances	16332758	18661000	17257000	18563000	18841000	19123000
	113	Transportation Allowance	116127	126000	120000	139000	139000	139000
	114	Transport Allowance	249356	299000	280000	301000	306000	311000
	116	Employees' Bonuses	724497	750000	750000	750000	750000	750000
	120	Contract Employees	81310	65000	44000	45000	46000	47000
	121	Fixed-term Contract Employees	0	137000	115000	383000	389000	394000
		Total	35453870	38532000	36734000	39100000	39676000	40261000
2121		Social Security Contributions						
	301	Social Security	1073545	1700000	1600000	1500000	1523000	1545000
		Total	1073545	1700000	1600000	1500000	1523000	1545000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	6589736	7000000	7000000	6750000	6250000	6250000
	202	Telecommunications Services	446741	470000	470000	465000	465000	465000
	203	Water	211622	225000	197000	195000	200000	205000
	204	Electricity	796920	780000	730000	705000	700000	695000
	205	Fuels	588159	600000	600000	625000	630000	635000
	206	Maintenance of Machines, furniture and acce	111206	100000	100000	100000	100000	100000
	207	Maintenance of vehicles, equipment and acce	232966	240000	225000	228000	228000	228000
	208	Repair and maintenance of buildings and acc	168672	140000	140000	140000	140000	140000
	209	Stationery,Publications and Office Supplies	233518	225000	225000	260000	260000	260000
	210	Substances and raw materials (medicines, cl	15587	15000	15000	12000	12000	12000
	211	Cleaning services and supplies including cle	389277	425000	425000	410000	410000	410000
	212	Insurance	316847	310000	310000	310000	310000	310000
	213	Official Travel Missions	451276	457000	457000	500000	500000	500000
	214	Goods and services expenses	2503492	2516000	2516000	3000000	3015000	3030000
		Total	13056019	13503000	13410000	13700000	13220000	13240000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	36000	36000	36000	108000	108000	108000
	303	Scientific scholarships and training courses	24335	42000	40000	37000	37000	37000
	305	Non-Employees' Bonuses	112871	180000	180000	205000	205000	205000
		Total	173206	258000	256000	350000	350000	350000
		Total of Chapter	49756640	53993000	52000000	54650000	54769000	55396000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	792788	1255000	1255000	1300000	1120000	1120000
	512	Operating and Sustaining Expenditures	412991	430000	430000	600000	600000	600000
Total			1205779	1685000	1685000	1900000	1720000	1720000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	160000	0	1160000	160000	160000
	513	Buildings	0	0	0	1450000	1840000	1840000
Total			0	160000	0	2610000	2000000	2000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	542133	780000	390000	595000	500000	500000
	506	Vehicles and Equipment	219610	490000	490000	560000	300000	300000
Total			761743	1270000	880000	1155000	800000	800000
3113		Other Fixed Assets						
	511	Equipping and furnishing	156425	185000	135000	185000	130000	130000
Total			156425	185000	135000	185000	130000	130000
Total of Chapter			2123947	3300000	2700000	5850000	4650000	4650000

Appropriations directed for females and child according to chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

Description	2024	2025	2026	2027	2028
Females	8,487,014	9,414,239	9,505,545	9,644,786	9,785,899
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	7,215,991	8,018,670	9,353,000	8,563,400	8,572,800
Child	5,527,142	6,141,960	7,164,000	6,559,200	6,566,400
Total appropriations directed for females	15,703,005	17,432,909	18,858,545	18,208,186	18,358,699
Total appropriations directed for Child	5,527,142	6,141,960	7,164,000	6,559,200	6,566,400

2001 Program Administration and Support Services**Objective of the program :**

Providing financial resources in all organizational, financial, and technical fields, as well as support services, and developing the capabilities of employees at the Ministry's headquarters and diplomatic missions.

The strategic objective related to the program :

Development of administrative and diplomatic human resources in the Ministry.

Directorates associated with the program :

- Directorate of Planning and Follow-up.
- Human Resources and Institutional Development Directorate.
- Directorate of Finance Affairs
- Directorate of Communications and Information Technology.
- Diplomatic Institute.

Services provided by the program :

- Training and rehabilitation of human resources at the Ministry's center and diplomatic missions.
- Provision of technical support to staff at the Ministry's center and diplomatic missions.
- Facilitating the process of communication and exchange of information internally and externally.
- Improving the quality of work.

Program's main outputs and results during the years (2026 -2028):

- Qualifying employees working in the Ministry's center and diplomatic missions.
- Providing the required technical support to the Ministry's center and missions.
- Data and information protection.
- Facilitating the communication process between the center and missions.

The Program's challenges :

- Keeping abreast of ongoing technological developments.
- Lack of specialized competencies in the field of technology.
- Attracting and maintaining specialized technical competencies.

Actions to address challenges and improve services provided:

- Identification of the Ministry's training and development needs.
- Providing workshops and training courses through the design of programmes that meet the Ministry's needs.
- Developing human cadres' skills through specialized courses.
- Evaluating continuous performance and motivating employees to continue education and self-development.

The needs of both genders:

Strengthening the role of women in the diplomatic service and appointing women to diplomatic leadership positions, supporting training to strengthen women's political, economic and social capacities, and permanent participation in conferences and initiatives in support of women's rights at the international level.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (373) staff, including (272) males and (101) females

Appropriations directed for females and child**(In JDs)**

Description	2024	2025	2026	2027	2028
Females	1,189,966	1,381,236	1,427,268	1,441,890	1,456,783
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,324,202	1,760,620	2,293,130	1,666,150	1,666,620
Child	1,014,283	1,348,560	1,756,440	1,276,200	1,276,560
Total appropriations directed for females	2,514,168	3,141,856	3,720,398	3,108,040	3,123,403
Total appropriations directed for Child	1,014,283	1,348,560	1,756,440	1,276,200	1,276,560

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of embassies that have been electronically linked to the Ministry's center.	2024	55	55	57	55	59	59	59
2 Number of employees participating in internal and external training courses.	2024	221	221	250	430	500	530	570

Chapter 1301 - Ministry of Foreign Affairs and Expatriates

2001 Program Administration and Support Services

Appropriations 2001 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		6,985,164	7,860,000	7,581,000	8,085,000	8,140,000	8,196,000
601	Administrative and Support Services	6,985,164	7,860,000	7,581,000	8,085,000	8,140,000	8,196,000
Capital Expenditures		226,916	987,000	911,000	2,065,000	730,000	730,000
001	Sustaining and Operating the Ministry Services Project	226,916	987,000	911,000	1,065,000	730,000	730,000
002	Construction of the fourth floor of the Ministry's building	0	0	0	1,000,000	0	0
Program / Treasury		226,916	987,000	911,000	2,065,000	730,000	730,000
Total Program		7,212,080	8,847,000	8,492,000	10,150,000	8,870,000	8,926,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1301 - Ministry of Foreign Affairs and Expatriates

(In JDs)

Program : 2001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	421512	421000	421000	430000	420000	410000
	102	Unclassified Employees	697598	730000	730000	800000	812000	825000
	103	Comprehensive Contract Employees	0	18000	5000	0	0	0
	105	Personal Cost of Living Allowance	505977	531000	505000	515000	523000	531000
	106	Family Cost of Living Allowance	44319	45000	45000	48000	48000	48000
	110	Overtime Allowance	124616	155000	125000	150000	155000	160000
	111	Additional Allowance	504092	643000	611000	625000	634000	644000
	112	Other Allowances	783768	840000	821000	840000	853000	866000
	113	Transportation Allowance	113856	126000	120000	139000	139000	139000
	114	Transport Allowance	25982	32000	32000	46000	46000	46000
	116	Employees' Bonuses	674515	750000	750000	750000	750000	750000
	120	Contract Employees	78482	65000	44000	45000	46000	47000
	121	Fixed-term Contract Employees	0	137000	115000	383000	389000	394000
		Total	3974717	4493000	4324000	4771000	4815000	4860000
2121		Social Security Contributions						
	301	Social Security	419911	608000	550000	500000	510000	520000
		Total	419911	608000	550000	500000	510000	520000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	101700	98000	98000	95000	95000	95000
	203	Water	21935	33000	33000	25000	26000	27000
	204	Electricity	161016	205000	155000	165000	165000	165000
	205	Fuels	94276	150000	150000	135000	135000	135000
		001 Heating	35920	80000	80000	70000	70000	70000
		002 Saloon vehicles	48767	55000	55000	50000	50000	50000
		003 Transport vehicles and heavy equipment	9589	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	19870	19000	19000	20000	20000	20000
	207	Maintenance of vehicles, equipment and accessories	34240	37000	37000	33000	33000	33000
	208	Repair and maintenance of buildings and accessories	24786	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	117397	115000	115000	130000	130000	130000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	14996	11000	11000	8000	8000	8000
	211	Cleaning services and supplies including cleaning contracts	135248	170000	170000	160000	160000	160000
	212	Insurance	14575	25000	25000	25000	25000	25000
	213	Official Travel Missions	259389	260000	260000	250000	250000	250000
	214	Goods and services expenses	1461274	1445000	1445000	1485000	1485000	1485000
		001 Events and hospitality	39989	60000	60000	40000	40000	40000
		006 Medical treatments	960738	900000	900000	900000	900000	900000
		011 Negotiations coordination office	3980	5000	5000	5000	5000	5000
		013 Services, security and guarding contracts	140297	170000	170000	170000	170000	170000
		014 Shipment and clearance fees	129683	120000	120000	120000	120000	120000
		015 Transport and carry-over wages	149000	150000	150000	200000	200000	200000
		121 Administrative expenses	37587	40000	40000	50000	50000	50000
		Total	2460702	2598000	2548000	2561000	2562000	2563000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	36000	36000	36000	108000	108000	108000
	303	Scientific scholarships and training courses	18943	35000	33000	30000	30000	30000
	305	Non-Employees' Bonuses	74891	90000	90000	115000	115000	115000
		Total	129834	161000	159000	253000	253000	253000
		Total of Activity	6985164	7860000	7581000	8085000	8140000	8196000
		Total of Program	6985164	7860000	7581000	8085000	8140000	8196000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

Program 2001 Administration and Support Services								
Project		001 Sustaining and Operating the Ministry Services Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	34348	41000	41000	100000	70000	70000
	009	Buildings repair and renovation	0	600000	600000	600000	450000	450000
		Total of Item	34348	641000	641000	700000	520000	520000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	89585	75000	50000	75000	55000	55000
	003	Office supplies and equipment	0	5000	5000	10000	5000	5000
	006	Public safety devices and equipment	14112	10000	10000	30000	20000	20000
	012	Air Conditioners	0	30000	15000	20000	15000	15000
	048	Passports printers	88871	71000	35000	5000	5000	5000
		Total of Item	192568	191000	115000	140000	100000	100000
	506	Vehicles and Equipment						
	001	Saloon cars	0	140000	140000	150000	100000	100000
	006	Passenger mini-buses	0	0	0	55000	0	0
	010	Motorcycles	0	0	0	5000	0	0
		Total of Item	0	140000	140000	210000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	15000	15000	15000	10000	10000
		Total of Item	0	15000	15000	15000	10000	10000
		Total of Project / Treasury	226916	987000	911000	1065000	730000	730000
Project		002 Construction of the fourth floor of the Ministry's building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	0	0	1000000	0	0
		Total of Item	0	0	0	1000000	0	0
		Total of Project / Treasury	0	0	0	1000000	0	0
		Total of Program	226916	987000	911000	2065000	730000	730000

2005 Program Foreign Affairs**Objective of the program :**

Contributing to implementing and formulating the foreign policy of the Kingdom and protecting the higher national rights and interests of the country and its nationals abroad.

The strategic objective related to the program :

Contributing to the formulation and implementation of the Kingdom's foreign policy and the protection of the supreme national rights and interests of the State and its nationals abroad.

Directorates associated with the program :

- Directorate of Operations and Consular Affairs.
- Directorate of Human Rights.
- Directorate of International Organizations.
- Directorate of Expatriate Affairs.
- Directorate of Economic Affairs and International Cooperation.

Services provided by the program :

- Strengthening diplomatic relations with regional and international States.
- Providing consular services to citizens abroad through Jordanian missions and consulates.
- Participation in international organizations to enhance the Kingdom's role in global issues.
- Dealing effectively with international crises.
- Supporting economic cooperation through trade agreements and investments.

Program's main outputs and results during the years (2026 -2028):

- Increasing the external investment.
- Expanding the international relations.
- Developing the diplomatic competencies.
- Securing support for national issues.

The Program's challenges :

- Political changes and alliances among States on an ongoing basis.
- Security challenges and regional tensions.
- Global economic competition.
- Negative media impact.

Actions to address challenges and improve services provided:

- Building and developing strategic alliances through diplomatic missions.
- Promoting training and professional development for diplomats.
- Utilizing modern technology to ensure effective communication between the Ministry's center and missions.
- Development of crisis response plans.
- Active participation in international organizations.

The needs of both genders:

Women's empowerment, enhanced political participation in political decision-making and participation in conferences that work to combat violence against women, exploitation and others, and effective partnerships with international and regional organizations that promote gender equality.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (328) staff, including (253) males and (75) females .

Appropriations directed for females and child**(In JDs)**

Description	2024	2025	2026	2027	2028
Females	7,297,048	8,033,003	8,078,277	8,202,896	8,329,116
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,869,198	6,258,050	7,059,870	6,897,250	6,906,180
Child	4,495,556	4,793,400	5,407,560	5,283,000	5,289,840
Total appropriations directed for females	13,166,246	14,291,053	15,138,147	15,100,146	15,235,296
Total appropriations directed for Child	4,495,556	4,793,400	5,407,560	5,283,000	5,289,840

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of the international agreements signed with brotherly and friendly countries.	2024	30	30	40	45	50	55	60
2 Number of international organizations accredited to the Kingdom.	2024	73	73	75	73	75	76	77

Chapter 1301 - Ministry of Foreign Affairs and Expatriates

2005 Program Foreign Affairs

Appropriations 2005 Program Foreign Affairs Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		42,503,050	46,133,000	44,419,000	46,565,000	46,629,000	47,200,000
601	Embassies	42,503,050	46,133,000	44,419,000	46,565,000	46,629,000	47,200,000
Capital Expenditures		1,897,031	2,313,000	1,789,000	3,785,000	3,920,000	3,920,000
001	Foreign Affairs Program Administration Project	1,490,623	1,859,000	1,495,000	1,775,000	1,520,000	1,520,000
013	Opening diplomatic missions	406,408	454,000	294,000	2,010,000	2,400,000	2,400,000
Program / Treasury		1,897,031	2,313,000	1,789,000	3,785,000	3,920,000	3,920,000
Total Program		44,400,081	48,446,000	46,208,000	50,350,000	50,549,000	51,120,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1301 - Ministry of Foreign Affairs and Expatriates

(In JDs)

Program : 2005 - Foreign Affairs								
Activity : 601 - Embassies								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1403159	1617000	1433000	1600000	1640000	1681000
	102	Unclassified Employees	25872	8000	8000	96000	97000	98000
	103	Comprehensive Contract Employees	13983067	14168000	14133000	14500000	14718000	14939000
	105	Personal Cost of Living Allowance	116821	129000	126000	130000	132000	134000
	106	Family Cost of Living Allowance	23792	29000	26000	25000	26000	27000
	112	Other Allowances	15512705	17821000	16436000	17723000	17988000	18257000
	114	Transport Allowance	218375	267000	248000	255000	260000	265000
		Total	31283791	34039000	32410000	34329000	34861000	35401000
2121		Social Security Contributions						
	301	Social Security	628634	1092000	1050000	1000000	1013000	1025000
		Total	628634	1092000	1050000	1000000	1013000	1025000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	6589736	7000000	7000000	6750000	6250000	6250000
	202	Telecommunications Services	342691	372000	372000	370000	370000	370000
	203	Water	189021	192000	164000	170000	174000	178000
	204	Electricity	622925	575000	575000	540000	535000	530000
	205	Fuels	492883	450000	450000	490000	495000	500000
	001	Heating	262529	240000	240000	270000	273000	276000
	002	Saloon vehicles	230354	210000	210000	220000	222000	224000
	206	Maintenance of Machines, furniture and accessories	89381	81000	81000	80000	80000	80000
	207	Maintenance of vehicles, equipment and accessories	196939	203000	188000	195000	195000	195000
	208	Repair and maintenance of buildings and accessories	138896	110000	110000	110000	110000	110000
	209	Stationery, Publications and Office Supplies	111159	110000	110000	130000	130000	130000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	249308	255000	255000	250000	250000	250000
	212	Insurance	302272	285000	285000	285000	285000	285000
	213	Official Travel Missions	189982	197000	197000	250000	250000	250000
	214	Goods and services expenses	1037452	1071000	1071000	1515000	1530000	1545000
	001	Events and hospitality	29979	30000	30000	40000	40000	40000
	008	Advertisements and subscriptions	3386	7000	7000	5000	5000	5000
	010	Fees and Commissions	190601	190000	190000	200000	200000	200000
	012	Vehicles, devices and machines rental allowance	121827	150000	150000	150000	150000	150000
	013	Services, security and guarding contracts	205823	200000	200000	450000	450000	450000
	014	Shipment and clearance fees	121026	105000	105000	120000	125000	130000
	015	Transport and carry-over wages	166718	149000	149000	260000	270000	280000
	017	Sport tournaments, festivals and national celebrations expenditures	38147	40000	40000	40000	40000	40000
	088	Contingency Expenditure	12487	50000	50000	100000	100000	100000
	121	Administrative expenses	147458	150000	150000	150000	150000	150000
		Total	10552645	10905000	10862000	11139000	10658000	10677000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	7000	7000	7000	7000	7000
	305	Non-Employees' Bonuses	37980	90000	90000	90000	90000	90000
		Total	37980	97000	97000	97000	97000	97000
		Total of Activity	42503050	46133000	44419000	46565000	46629000	47200000
		Total of Program	42503050	46133000	44419000	46565000	46629000	47200000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

Program 2005 Foreign Affairs								
Project		001 Foreign Affairs Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	352032	320000	320000	200000	200000	200000
		Total of Item	352032	320000	320000	200000	200000	200000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	412991	430000	430000	600000	600000	600000
		Total of Item	412991	430000	430000	600000	600000	600000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	79786	90000	80000	80000	70000	70000
	003	Office supplies and equipment	24469	25000	25000	25000	20000	20000
	006	Public safety devices and equipment	49721	40000	40000	90000	50000	50000
	012	Air Conditioners	57087	75000	60000	60000	60000	60000
	019	Communications devices	101684	109000	70000	100000	100000	100000
	068	Solar cells generating the electric energy	36818	250000	0	100000	100000	100000
		Total of Item	349565	589000	275000	455000	400000	400000
	506	Vehicles and Equipment						
	001	Saloon cars	219610	350000	350000	350000	200000	200000
		Total of Item	219610	350000	350000	350000	200000	200000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	156425	170000	120000	170000	120000	120000
		Total of Item	156425	170000	120000	170000	120000	120000
		Total of Project / Treasury	1490623	1859000	1495000	1775000	1520000	1520000
Project		013 Opening diplomatic missions						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	406408	294000	294000	400000	400000	400000
		Total of Item	406408	294000	294000	400000	400000	400000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	160000	0	160000	160000	160000
		Total of Item	0	160000	0	160000	160000	160000
	513	Buildings						
	001	Buildings expropriation and purchase	0	0	0	1450000	1840000	1840000
		Total of Item	0	0	0	1450000	1840000	1840000
		Total of Project / Treasury	406408	454000	294000	2010000	2400000	2400000
		Total of Program	1897031	2313000	1789000	3785000	3920000	3920000
		Total of Chapter	2123947	3300000	2700000	5850000	4650000	4650000

2010 Program Jordan Institute of Diplomacy

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	22,590	0	0	0	0
Child	17,303	0	0	0	0
Total appropriations directed for females	22,590	0	0	0	0
Total appropriations directed for Child	17,303	0	0	0	0

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1	2023	17	20	-	-	-	-	-
2	2023	16	15	-	-	-	-	-

Appropriations 2010 Program Jordan Institute of Diplomacy Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	268,426	0	0	0	0	0
601 Administrative and Support Services	268,426	0	0	0	0	0
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	268,426	0	0	0	0	0

Program : 2010 - Jordan Institute of Diplomacy								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	18014	0	0	0	0	0
	103	Comprehensive Contract Employees	28749	0	0	0	0	0
	105	Personal Cost of Living Allowance	12420	0	0	0	0	0
	106	Family Cost of Living Allowance	1800	0	0	0	0	0
	110	Overtime Allowance	24703	0	0	0	0	0
	111	Additional Allowance	13311	0	0	0	0	0
	112	Other Allowances	36285	0	0	0	0	0
	113	Transportation Allowance	2271	0	0	0	0	0
	114	Transport Allowance	4999	0	0	0	0	0
	116	Employees' Bonuses	49982	0	0	0	0	0
	120	Contract Employees	2828	0	0	0	0	0
		Total	195362	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	25000	0	0	0	0	0
		Total	25000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	2350	0	0	0	0	0
	203	Water	666	0	0	0	0	0
	204	Electricity	12979	0	0	0	0	0
	205	Fuels	1000	0	0	0	0	0
	002	Saloon vehicles	1000	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	1955	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	1787	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	4990	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	4962	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	591	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	4721	0	0	0	0	0
	213	Official Travel Missions	1905	0	0	0	0	0
	214	Goods and services expenses	4766	0	0	0	0	0
	121	Administrative expenses	4766	0	0	0	0	0
		Total	42672	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	5392	0	0	0	0	0
		Total	5392	0	0	0	0	0
		Total of Activity	268426	0	0	0	0	0
		Total of Program	268426	0	0	0	0	0
		Total of Chapter	49756640	53993000	52000000	54650000	54769000	55396000