

Chapter : 1501 Ministry of Finance

Creation : The establishment of the Ministry of Finance dates back to the formation of the first Jordanian Ministry during the era of the Emirate of Transjordan on 11/04/1920. The following government departments were linked to the Minister of Finance by virtue of the laws of their establishment: (the Department of Lands and Survey, the Customs Department, the Income and Sales Tax Department, the General Budget Department, and the Government Procurement Department). The Ministry practices its tasks and responsibilities under Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997 to achieve its goals and duties.

Vision : Distinctive financial management at the regional level, that stimulates creativity and contributes to enhancing financial and economic stability and achieving the citizens' welfare in the Kingdom.

Mission : Upgrading public finance management mechanisms and the level of services provided through the modernization of financial legislation and the application of global best practices and by relying on outstanding human and knowledge resources.

Legal Framework : Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Drawing up the financial policy in a way that enhances the financial stability and stimulating the economic growth.

Key procedures to achieve the first priority :

- The optimal use of financial resources.
- Adjusting current expenditure by rearranging spending priorities.
- Activating internal control mechanisms.
- Creating an investment-stimulating environment.

First Priority Outcomes :

- Realizing the obligatory, indicative and structural objectives within financial reform program.
- Minimizing the deviation among the actual and the estimated of the financial data.
- Promoting the domestic revenues and expanding their base.
- Promoting transparency and disclosure.

First priority-related program :

- Public Expenditure Program
- Public Debt Interest Program.
- Emergency expenditure program.
- Social Safety Net Program.
- Public Affairs Program,.
- Housing Services Support and Community Promotion Program.
- Health Affairs Support Program
- Education and Training Support Program.
- Economic Affairs Support Program.
- Financial Management Development Program.
- Governorates Development Program.

Second Priority :

- Internal and external government debt management.

Key procedures to achieve the second priority :

- Adopting less expensive financing tools.
- Optimal use of financial resources.

Second Priority Outcomes :

- Reducing borrowing costs and risks.
- Balance among domestic and foreign debt.

Second priority-related program :

- Public Debt Interest Program.

Tasks of the Ministry / Department :

- Setting up plans to implement the fiscal policy of the State, following up the realization and collection of the public revenues and supplying them to the Treasury, supervising spending of the public expenditures and organizing the accounts related thereto in accordance with the applicable financial legislation.
- Managing cash flows to secure liquidity and directing government investment in line with the fiscal and monetary policies.
- Studying and analyzing fiscal, monetary, and economic conditions, in addition to evaluating policies and tax procedures.
- Managing civil and military retirement affairs, compensations in accordance with the provisions of the applicable laws and bylaws and managing the money of the Social Security and Saving Funds for employees.
- Managing internal and external government debt.

- Studying the cases resulting in government rights or requiring filing and following up lawsuits at the competent courts.
- Preparing draft fiscal legislation related to public revenues and public expenditures and developing and modernizing them.
- Cooperating and coordinating with the concerned entities to prepare the socio economic development plans and following up their implementation.
- Cooperating and coordinating with the Central Bank of Jordan to achieve cohesion and integration between the fiscal policy and the monetary policy in service of the national economy.
- Cooperating and coordinating with the ministries and government departments to train and qualify the cadres in the financial and accounting fields.
- Giving opinion and consultation on the draft laws, bylaws and agreements and any other subjects that incur financial commitments upon the Treasury.

The National objectives that the Ministry / Department contributes to achieving :

- Maintaining financial and monetary stability, controlling the budget deficit, and building an efficient and low-risk financial system.
- Improving the level of services provided for citizens and fairness in their distribution.

The most important issues and challenges facing the Ministry / Department :

- Increase in the budget deficit.
- High burden of public indebtedness, both in absolute terms and as a percentage of gross domestic product (GDP), coupled with the high burden of servicing public debt with negative repercussions on public finances.
- Increase in the Unemployment rates generally among the educated youth particularly.
- Jordan's tax structure is mainly dependent on indirect taxes.
- Political events surrounding the Kingdom.
- Increasing in the indebtedness of National Electric Power Company (NEPCO) and Water Authority.

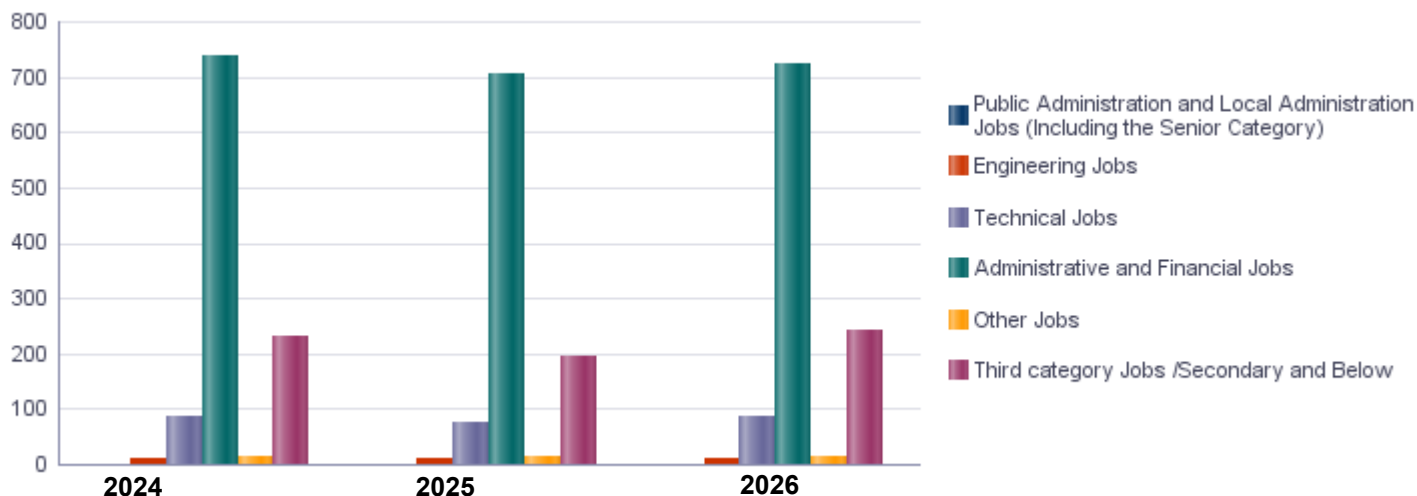
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Development of financial policy formulation mechanisms and preparation of financial statements in accordance with international financial standards.	1 Percentage of Budget deficit / surplus after assistances as a percentage of GDP.	2023	-4.7%	-5.0%	-5.2%	-5.2%	-4.6%	-4.1%	-3.6%
	2 Percentage of Budget deficit / surplus before assistances as a percentage of the GDP.	2023	-6.5%	-6.7%	-6.8%	-6.8%	-6.2%	-5.4%	-4.8%
	3 Percentage of current expenditures to GDP.	2023	24.2%	24.9%	25.2%	24.9%	24.9%	24.1%	23.4%
	4 Percentage of capital expenditures to the total expenditures.	2023	12.5%	10.1%	11.8%	11.2%	12.3%	12.3%	12.3%
	5 Percentage of domestic revenues coverage of current expenditures.	2023	87.6%	84.2%	86.2%	85.1%	89.0%	91.8%	93.5%
	7 Percentage of deviation between the expected and actual expenditures.	2023	3.7%	6.7%	5%	1.7%	5%	5%	5%
2 - Raising the efficiency of financial control	1 Number of ministries, departments and financial directorates not applying GFMS.	2023	77	85	95	92	95	95	95
	2 Number of accounts included in the Treasury Single Account.	2023	710	700	720	715	720	725	730
3 - Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.	1 Percentage of applying SDDS standard.	2023	100%	100%	100%	95%	100%	100%	100%
4 - Development of services provided for service recipients and participation of all governorates in the delivery of their services.	1 Percentage of service recipients satisfaction.	2022	83%	83.4%	85%	85%	86%	86.5%	87.5%
5 - Raising the level of institutional performance.	1 Application of the institutional performance management system.	2023	100%	89.6%	90%	90.5%	92%	94%	94%
6 - Enhancing employees' human capabilities and knowledge.	1 Percentage of employees' satisfaction.	2023	83%	87%	85%	88%	89%	90%	91%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	General administration jobs	2	0	2	1	0	1	1	0	1
Engineering Jobs	Engineering jobs	7	5	12	7	5	12	7	5	12
Technical Jobs	Technical jobs	45	41	86	45	31	76	45	40	85
Administrative and Financial Jobs	Administrative and financial jobs	429	306	735	409	293	702	440	281	721
Other Jobs	Other jobs	13	3	16	13	3	16	13	3	16
Third category Jobs /Secondary and Below	Support services jobs	173	59	232	153	42	195	180	60	240
Total		669	414	1083	628	374	1002	686	389	1075
Total Cost of Salaries		7293027	4343300	11636327	9225709	5494291	14720000	9319721	5550279	14870000



Most notable information about the Ministry/Department/Unit

No.	Description
1	The Ministry of Finance supervises, executes and controls on the State fiscal policymaking.
2	The Ministry of Finance supervises the government public debt management.
3	The Ministry of Finance currently implements a number of projects related to the fiscal management reform in Jordan, foremost of which: preparation of Medium Term Fiscal Framework (MTFF), Government Financial Management Information System (GFMS) and Treasury Single Account (TSA).
4	Working with the relevant institutions to involve Jordan's accession to the Special Data Dissemination Standard (SDDS).
5	The Ministry of Finance issues (12) volumes of government financial bulletins annually, and issues (4) volumes of government public debt bulletins annually.
6	The Ministry of Finance issues the annual final accounts for the General Budget Law and Government Units' Budgets.

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
2210	601	Public debt interests administration	2078134706	2200000000	2180000000	2260000000	2340000000	2400000000
		Total of Program	2078134706	2200000000	2180000000	2260000000	2340000000	2400000000
2215	601	Contributions administration	2967660	3000000	3000000	3100000	3100000	3100000
		Total of Program	2967660	3000000	3000000	3100000	3100000	3100000
2220	601	Contingent expenditures administration	45328194	50000000	50000000	60000000	50000000	50000000
		Total of Program	45328194	50000000	50000000	60000000	50000000	50000000
2225	601	Goods subsidy and Social Security Net administration	217600000	242500000	242500000	251000000	253000000	255000000
	602	Social assistances administration	60227820	70000000	63000000	62000000	55000000	55000000
	603	Cancer patients treatment agreement	0	0	0	124000000	124000000	124000000
		Total of Program	277827820	312500000	305500000	437000000	432000000	434000000
2230	601	Pensions and Compensations Administration	1693315299	1755000000	1745000000	1820000000	1855000000	1899000000
		Total of Program	1693315299	1755000000	1745000000	1820000000	1855000000	1899000000
2235	601	Providing support and subsidies to public units and institutions	17261000	17910000	17534000	19028000	19139000	19302000
		Total of Program	17261000	17910000	17534000	19028000	19139000	19302000
2245	601	Providing subsidies to housing and society advancement services institutions	1100000	1100000	1100000	4100000	5100000	6100000
		Total of Program	1100000	1100000	1100000	4100000	5100000	6100000
2250	601	Providing subsidies for health institutions	5000000	5000000	5000000	5000000	5000000	5000000
		Total of Program	5000000	5000000	5000000	5000000	5000000	5000000
2255	601	Providing subsidies for cultural and media institutions	160000	160000	160000	160000	160000	160000
	602	Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	2740708	2800000	2800000	2800000	2800000	2800000
		Total of Program	2900708	2960000	2960000	2960000	2960000	2960000
2260	601	Providing subsidies for scientific institutions	4460000	4510000	4510000	4560000	4560000	4560000
		Total of Program	4460000	4510000	4510000	4560000	4560000	4560000
2265	601	Providing supports and subsidies to economic affairs institutions	90000	90000	90000	90000	90000	90000
		Total of Program	90000	90000	90000	90000	90000	90000
2205	601	Public expenditure administration	60424986	116189000	86090000	39700000	43600000	45800000
	602	Sustaining the work of the Governorate Council	3122800	3350000	3350000	3350000	3350000	3350000
		Total of Program	63547786	119539000	89440000	43050000	46950000	49150000
2201	601	Administrative and Support Services	13447068	17270000	16747000	17455000	17578000	17704000
		Total of Program	13447068	17270000	16747000	17455000	17578000	17704000
		Total	4205380241	4488879000	4420881000	4676343000	4781477000	4890966000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
2235	001	Supporting the Independent Elections Commission projects	220000	400000	330000	450000	350000	350000
	002	Supporting the Constitutional Court projects	0	300000	250000	350000	100000	100000
	003	Development of the institutional performance of Petra Region Authority.	0	1000000	500000	1000000	1000000	1000000
		Total of Program	220000	1700000	1080000	1800000	1450000	1450000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
2245	001	Acquisitions	6500000	4000000	4000000	10000000	10000000	10000000
	007	Supporting and developing the Royal Botanical Garden	500000	500000	500000	500000	500000	500000
	011	Developing services for Amman Municipality.	0	10000000	10000000	10000000	10000000	10000000
	012	Environmental Tourist Park Project -Jerash.	0	100000	100000	2750000	0	0
	013	Housing and Urban Development Corporation/Navigation and Teachers' Housing	0	0	0	6000000	7000000	8000000
	014	Infrastructure projects	0	0	0	1750000	2250000	0
	701	Supporting the program for qualifying and training young men - His Prince Foundation / Aqaba governorate	50000	0	0	0	0	0
	702	Productive projects for enabling woman and family - Jordan River Foundation / Aqaba governorate	160000	210000	210000	0	150000	150000
	703	Supporting the projects of AQABA Special Economic Zone Authority projects in Aqaba governorate	198409	335000	200000	50000	150000	200000
	704	Training and rehabilitation programmes, activities and events for young people in Jerash governorate.	22738	0	0	0	0	0
	705	Crown Prince's Foundation/Training, Rehabilitation and Development of Young People in Madaba governorate.	155000	0	0	0	0	0
	706	Supporting the activities and projects of Zaha Cultural Center/Aqaba governorate	49993	50000	50000	0	0	0
	707	Supporting the Hashemite Fund for Human Development activities and projects in Aqaba governorate.	119471	135000	100000	0	70000	100000
	709	Supporting the activities and projects of the Jordanian Hashemite Fund for Human Development in Irbid governorate.	0	65000	50000	0	0	0
	710	Construction of Kafirsoom Youth Commission Building/Bani Kananah /Irbid Governorate.	0	15000	15000	0	0	0
	712	Establishment of multi-purpose warehouses and halls for unemployed youth/Ajloun governorate.	0	50000	50000	0	0	0
	713	King Abdullah II Fund for Development/All Jordan Youth Commission/Madaba Governorate.	0	25000	25000	0	0	0
	714	Supporting the projects of the Jordanian Hashemite Fund for Human Development(Princess Basma Center) in Ma'an governorate.	0	50000	50000	0	0	0
	716	Supporting the activities and projects of the Jordanian Hashemite Fund for Human Development in Tafila governorate.	0	485000	250000	0	0	0
	719	Projects of the National Center for Research and Development in Mafraq Governorate.	0	0	0	33000	50000	50000
720	Establishing a second floor and halls for the All Jordan Youth Commission building / Ma'an Governorate	0	0	0	35000	30000	0	
	Total of Program		7755611	16020000	15600000	31118000	30200000	29000000
2250	006	Jordan Air Ambulance Center	750000	1000000	1000000	1000000	1000000	1000000
		Total of Program	750000	1000000	1000000	1000000	1000000	1000000
2255	007	Supporting the Jordan Olympic Committee projects	15000000	16000000	16000000	16000000	16000000	16000000
	009	Supporting the Children Museum	250000	250000	250000	250000	250000	250000
	011	Supporting Jordan Football Federation projects	3000000	4000000	4000000	8000000	8000000	9000000
	012	Independent Public Media Station	9500000	10000000	10000000	12000000	12000000	12000000
		Total of Program	27750000	30250000	30250000	36250000	36250000	37250000
2260	002	Supporting the Higher Council for Science and Technology projects	400000	400000	400000	400000	400000	400000
	003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	5499999	6500000	6500000	7000000	7500000	9000000
	005	Anti-extremism program	500000	500000	500000	500000	500000	500000
	007	Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	250000	300000	300000	300000	300000	300000
		Total of Program	6649999	7700000	7700000	8200000	8700000	10200000
2265	011	Project of support to developmental programs and institutions	4447000	4300000	4300000	4500000	5000000	5000000
	031	Public private partnership projects	65801	50000000	50000000	60000000	60000000	80000000
	040	Comprehensive Multiple Transportation Company	400000	2000000	2000000	1000000	1000000	0
	041	Special Economic Zone Authority	1000000	5000000	5000000	5000000	6000000	8000000
	044	Modernize and develop the services of Department of Lands and Survey	417799	0	0	0	0	0
	045	Railway Property.	0	3000000	1500000	2500000	3000000	3000000
	046	Supporting express bus	0	0	0	5000000	5000000	5000000
	Total of Program	6330600	64300000	62800000	78000000	80000000	101000000	
2280	001	Governorates Development Fund (Royal Initiative for Governorates Development)	0	1000000	1000000	0	0	0
		Total of Program	0	1000000	1000000	0	0	0

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
2275	001	Government Financial Management Information System Project (GFMS)	936182	1300000	1300000	3200000	2000000	2000000
	Total of Program		936182	1300000	1300000	3200000	2000000	2000000
2205	006	Expenditures of projects financed by grants (taxes and fees)	6827013	24120000	24120000	20000000	25000000	30000000
	008	Royal Air Force	6000000	5000000	5000000	4000000	5000000	8000000
	Total of Program		12827013	29120000	29120000	24000000	30000000	38000000
2201	001	Project of Developing and Sustaining the Ministry Services	211602	380000	380000	650000	700000	750000
	002	Finances Mechanization Project/ UNDP	60000	60000	60000	60000	60000	60000
	003	Completing the new building of the Ministry of Finance	2249301	0	0	0	0	0
	705	Projects of Finance directorate /Zarqa governorate.	0	25000	25000	0	0	0
	Total of Program		2520903	465000	465000	710000	760000	810000
Total			65740308	152855000	150315000	184278000	190360000	220710000

**Overall Summary of Expenditures for Chapter 1501- Ministry of Finance
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	4,205,380,241	4,488,879,000	4,420,881,000	4,676,343,000	255,462,000	4,781,477,000	4,890,966,000
Capital Expenditure	65,740,308	152,855,000	150,315,000	184,278,000	33,963,000	190,360,000	220,710,000
Total current and capital expenditure	4,271,120,549	4,641,734,000	4,571,196,000	4,860,621,000	289,425,000	4,971,837,000	5,111,676,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

Current expenditure :

- Allocations for internal debt interest increased by (10) million JDs and external debt interest by (70) million JDs.
- Retirement and compensation allocations increased by (75) million JDs, which represents the natural increase in the salaries of civilian and military retirees, and allocating financial allocations to pay salaries to new retirees during the year 2026.
- Emergency expenditures allocations increased by (10) million JDs.
- Compensation of employees group increased by (583) thousand JDs, concentrated on the natural increase in salaries, the cost of appointments and the cost of new jobs for 2026.
- Subsidies to non-financial public corporations increased by (800) thousand JDs.
- Subsidies to goods support increased by (8.5) million JDs.
- Public expenditure allocations decreased by (46.4) million JDs.

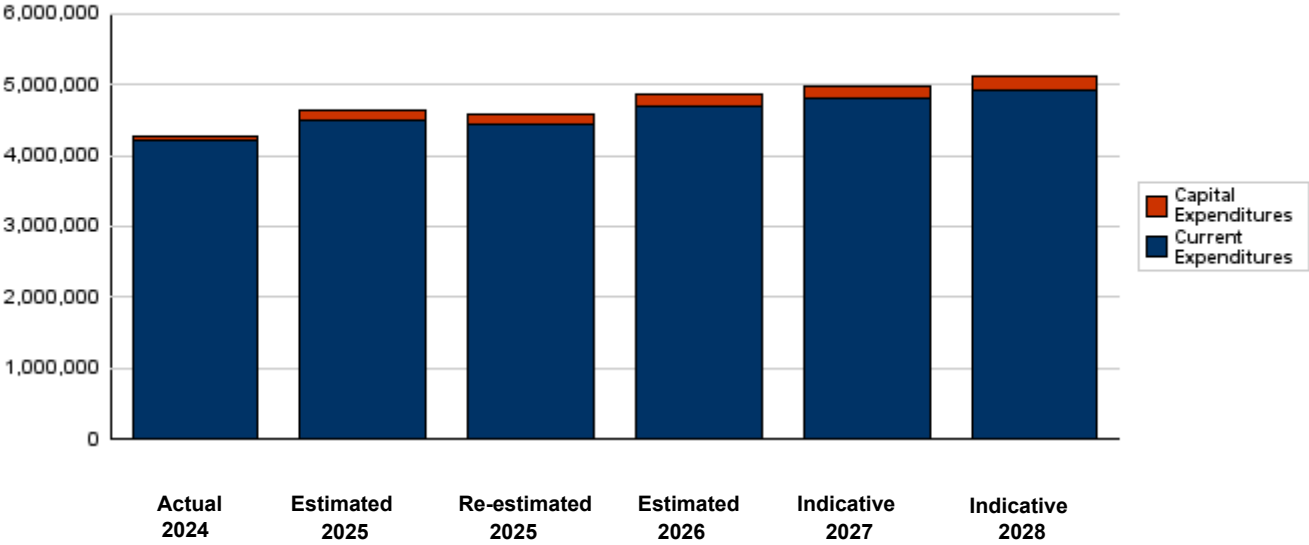
Capital expenditure :

- Capital expenditures about increased by (34) million JDs is the result of an increase in some projects and a decrease in some allocations for other projects, the most prominent of which are:-
- Allocations for the expropriation project increased by (6) million JDs.
- Allocations for the Jordanian Football Association's project support projects increased by (4) million JDs.
- Allocations for the Ecotourism Park Project - Jerash increased by (2.65) million JDs.
- Allocations for the government financial information management system project increased by (1.9) million JDs.
- Allocations for the railway expropriation project increased by (1) million JDs.
- Appropriations were allocated for the express bus support project in the amount of (5) million JDs.
- Allocations were allocated for the Housing and Urban Development Corporation project and teachers' housing by (6) million JDs.
- Allocations of the Royal Air Force project decreased by (1) million JDs.
- Allocations for grant-funded project expenses (taxes and fees) project decreased by (4.120) million JDs.

**Overall Summary of Expenditures for Chapter 1501- Ministry of Finance
for the Years 2024 - 2028**

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

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(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	154670	100000	86000	100000	90000	80000
	102	Unclassified Employees	1505666	1470000	1445000	1500000	1522000	1545000
	103	Comprehensive Contract Employees	0	15000	4000	0	0	0
	105	Personal Cost of Living Allowance	1463047	1500000	1400000	1520000	1542000	1565000
	106	Family Cost of Living Allowance	122899	135000	119000	135000	137000	139000
	110	Overtime Allowance	154853	200000	200000	250000	250000	250000
	111	Additional Allowance	1507697	1530000	1490000	1510000	1532000	1555000
	112	Other Allowances	48353	70000	58000	70000	71000	72000
	113	Transportation Allowance	314844	350000	330000	350000	355000	360000
	114	Transport Allowance	74273	120000	120000	120000	120000	120000
	115	Field Visit Allowance	0	5000	5000	5000	5000	5000
	116	Employees' Bonuses	4528620	7000000	7000000	7000000	7000000	7000000
	120	Contract Employees	638405	590000	590000	630000	640000	650000
	121	Fixed-term Contract Employees	0	425000	300000	450000	469000	488000
		Total	10513327	13510000	13147000	13640000	13733000	13829000
2121		Social Security Contributions						
	301	Social Security	1123000	1210000	1140000	1230000	1250000	1270000
		Total	1123000	1210000	1140000	1230000	1250000	1270000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	182519	250000	250000	250000	250000	250000
	202	Telecommunications Services	23602	60000	60000	60000	60000	60000
	203	Water	19049	30000	30000	30000	30000	30000
	204	Electricity	488064	600000	580000	600000	600000	600000
	205	Fuels	63653	90000	90000	110000	110000	110000
	206	Maintenance of Machines, furniture and acces	23617	42000	42000	42000	42000	42000
	207	Maintenance of vehicles, equipment and acces	21931	40000	40000	40000	40000	40000
	208	Repair and maintenance of buildings and acce	60050	150000	130000	170000	170000	170000
	209	Stationery,Publications and Office Supplies	87333	90000	90000	95000	95000	95000
	210	Substances and raw materials (medicines, clo	0	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including clea	256606	290000	290000	325000	325000	325000
	212	Insurance	16464	21000	21000	21000	21000	21000
	213	Official Travel Missions	960566	1125000	1125000	1400000	1400000	1400000
	214	Goods and services expenses	78080394	95661000	85512000	88832000	81742000	83952000
		Total	80283848	98459000	88270000	91985000	84895000	87105000
24		Interests						
2411		Foreign Interests						
	307	Foreign Interests	838273813	920000000	920000000	990000000	1060000000	1090000000
		Total	838273813	920000000	920000000	990000000	1060000000	1090000000
2421		Domestic Interests						
	317	Domestic Interests	1239860893	1280000000	1260000000	1270000000	1280000000	1310000000
		Total	1239860893	1280000000	1260000000	1270000000	1280000000	1310000000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	30250708	31060000	31060000	31860000	31910000	32010000
		Total	30250708	31060000	31060000	31860000	31910000	32010000
2531		Subsidies for Supporting Goods						
	316	Goods Subsidy	217600000	242500000	242500000	251000000	253000000	255000000
		Total	217600000	242500000	242500000	251000000	253000000	255000000
2541		Sustaining the Work of the Governorate						
	350	Sustaining the Work of the Governorates Cou	3122800	3350000	3350000	3350000	3350000	3350000

Overall Summary of Current Expenditures for the Years 2024 - 2028

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(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2541		Sustaining the Work of the Governorate						
Total			3122800	3350000	3350000	3350000	3350000	3350000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	6011000	6260000	5884000	6628000	6689000	6752000
Total			6011000	6260000	5884000	6628000	6689000	6752000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1693315299	1755000000	1745000000	1820000000	1855000000	1899000000
Total			1693315299	1755000000	1745000000	1820000000	1855000000	1899000000
2721		Social Aids						
	319	Social Aids	18250000	60250000	40250000	152250000	153250000	154250000
Total			18250000	60250000	40250000	152250000	153250000	154250000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2967660	3000000	3000000	3100000	3100000	3100000
	303	Scientific scholarships and training courses	174633	220000	220000	220000	220000	220000
	305	Non-Employees' Bonuses	22322	30000	30000	50000	50000	50000
	306	Refunds from previous years revenues	3381879	4000000	4000000	4000000	5000000	5000000
	320	Repayment of Previous Liabilities	60227820	70000000	63000000	37000000	30000000	30000000
Total			66774314	77250000	70250000	44370000	38370000	38370000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	1239	30000	30000	30000	30000	30000
Total			1239	30000	30000	30000	30000	30000
Total of Chapter			4205380241	4488879000	4420881000	4676343000	4781477000	4890966000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1501 Ministry of Finance

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	62317	155000	155000	0	0	0
	512	Operating and Sustaining Expenditures	16708831	39830000	39560000	38810000	44830000	53860000
		Total	16771148	39985000	39715000	38810000	44830000	53860000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	39596999	53250000	53250000	59950000	60950000	63450000
		Total	39596999	53250000	53250000	59950000	60950000	63450000
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	220000	700000	580000	800000	450000	450000
		Total	220000	700000	580000	800000	450000	450000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	1160000	660000	1000000	1000000	1000000
		Total	0	1160000	660000	1000000	1000000	1000000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	2463511	53390000	51740000	67568000	65430000	84200000
	513	Buildings	0	0	0	3000000	4000000	4000000
		Total	2463511	53390000	51740000	70568000	69430000	88200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	188650	370000	370000	650000	700000	750000
		Total	188650	370000	370000	650000	700000	750000
3141		Lands						
	507	Lands	6500000	4000000	4000000	12500000	13000000	13000000
		Total	6500000	4000000	4000000	12500000	13000000	13000000
		Total of Chapter	65740308	152855000	150315000	184278000	190360000	220710000

Appropriations directed for females and child according to chapter : 1501 Ministry of Finance

(In JDs)

Description	2024	2025	2026	2027	2028
Females	4,343,300	5,494,291	5,550,279	5,592,457	5,635,754
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	2,001,957,584	2,174,696,580	2,277,502,970	2,329,721,380	2,395,391,190
Child	1,533,414,320	1,665,725,040	1,744,470,360	1,784,467,440	1,834,767,720
Total appropriations directed for females	2,006,300,884	2,180,190,871	2,283,053,249	2,335,313,837	2,401,026,944
Total appropriations directed for Child	1,533,414,320	1,665,725,040	1,744,470,360	1,784,467,440	1,834,767,720

2201 Program Administration and Support Services

Objective of the program :

- This program is intended to provide administrative and logistic support and services to the Ministry's headquarters and affiliated directorates in the governorates, cover the salaries, wages and compensations and use goods, services and purchases from fixed assets and scholarships and training courses.

The strategic objective related to the program :

- Development of services provided for service recipients and participation of all governorates in the delivery of their services.
- Raising the level of institutional performance.
- Enhancing employees' human capabilities and knowledge.

Directorates associated with the program :

- All the Ministry's directorates; particularly:
- Administration Directorate
 - Computer and Information Technology Directorate
 - Legal Affairs Directorate
 - Public Funds Directorate
 - General Accounts Directorate
 - Economic Studies and Policies Directorate
 - Control and Inspection Directorate
 - Human Resources Development Directorate
 - Public Revenues Directorate
 - Financial Institute

Services provided by the program :

- Providing necessary financial and administrative services for facilitating the works and activities required by the nature of work.
- Improving the efficiency of employees and improving their skills and capacities.
- Enhancing the human resources.
- Conducting necessary studies and statistics, and issuance circulars, reports and instructions that assist in facilitating and developing work.
- Conducting administrative, financial and technical control processes.
- Issuing the final account.

Program's main outputs and results during the years (2026 -2028):

- Adding financial allocations to employees who will be appointed to the manpower tables.
- Completing restoration and maintenance work on buildings belonging to the Ministry of Finance.

The Program's challenges :

- The rate of natural increase in salary ratios.
- Return of on leave employees.
- Category adjustment for staff.
- Electrical power consumption.
- Maintenance and renovation of the existing building.

Actions to address challenges and improve services provided:

- Increasing financial allocations in the respective items in the face of these challenges.

The needs of both genders:

The Ministry has set objectives and procedures for achieving justice and equal opportunities between the sexes to ensure non-discrimination. It also supports women's participation in administrative and supervisory positions and non-discrimination in gender appointments and participates in training activities of the Jordanian National Commission for Women with a view to strengthening capacities in the field of integration the concept of both sexes needs.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (1002) staff, including (628) males and (374) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	4,343,300	5,494,291	5,550,279	5,592,457	5,635,754
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,035,873	1,417,050	1,548,650	1,576,850	1,605,050
Child	1,559,392	1,085,400	1,186,200	1,207,800	1,229,400
Total appropriations directed for females	6,379,173	6,911,341	7,098,929	7,169,307	7,240,804
Total appropriations directed for Child	1,559,392	1,085,400	1,186,200	1,207,800	1,229,400

Chapter 1501 - Ministry of Finance

2201 Program Administration and Support Services

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of employees satisfaction.	2022	83%	83.4%	85%	85%	86%	86.5%	87.5%

Appropriations 2201 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	13,447,068	17,270,000	16,747,000	17,455,000	17,578,000	17,704,000
601 Administrative and Support Services	13,447,068	17,270,000	16,747,000	17,455,000	17,578,000	17,704,000
Capital Expenditures	2,520,903	465,000	465,000	710,000	760,000	810,000
001 Project of Developing and Sustaining the Ministry Services	211,602	380,000	380,000	650,000	700,000	750,000
002 Finances Mechanization Project/ UNDP	60,000	60,000	60,000	60,000	60,000	60,000
003 Completing the new building of the Ministry of Finance	2,249,301	0	0	0	0	0
705 Projects of Finance directorate /Zarqa governorate.	0	25,000	25,000	0	0	0
Program / Treasury	2,520,903	465,000	465,000	710,000	760,000	810,000
Total Program	15,967,971	17,735,000	17,212,000	18,165,000	18,338,000	18,514,000

Program : 2201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	154670	100000	86000	100000	90000	80000
	102	Unclassified Employees	1505666	1470000	1445000	1500000	1522000	1545000
	103	Comprehensive Contract Employees	0	15000	4000	0	0	0
	105	Personal Cost of Living Allowance	1463047	1500000	1400000	1520000	1542000	1565000
	106	Family Cost of Living Allowance	122899	135000	119000	135000	137000	139000
	110	Overtime Allowance	154853	200000	200000	250000	250000	250000
	111	Additional Allowance	1507697	1530000	1490000	1510000	1532000	1555000
	112	Other Allowances	48353	70000	58000	70000	71000	72000
	113	Transportation Allowance	314844	350000	330000	350000	355000	360000
	114	Transport Allowance	74273	120000	120000	120000	120000	120000
	115	Field Visit Allowance	0	5000	5000	5000	5000	5000
	116	Employees' Bonuses	4528620	7000000	7000000	7000000	7000000	7000000
	120	Contract Employees	638405	590000	590000	630000	640000	650000
	121	Fixed-term Contract Employees	0	425000	300000	450000	469000	488000
		Total	10513327	13510000	13147000	13640000	13733000	13829000
2121		Social Security Contributions						
	301	Social Security	1123000	1210000	1140000	1230000	1250000	1270000
		Total	1123000	1210000	1140000	1230000	1250000	1270000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	182519	250000	250000	250000	250000	250000
	202	Telecommunications Services	23602	60000	60000	60000	60000	60000
	203	Water	19049	30000	30000	30000	30000	30000
	204	Electricity	488064	600000	580000	600000	600000	600000
	205	Fuels	63653	90000	90000	110000	110000	110000
	001	Heating	15285	45000	45000	50000	50000	50000
	002	Saloon vehicles	48368	45000	45000	60000	60000	60000
	206	Maintenance of Machines, furniture and accessories	23617	42000	42000	42000	42000	42000
	207	Maintenance of vehicles, equipment and accessories	21931	40000	40000	40000	40000	40000
	208	Repair and maintenance of buildings and accessories	60050	150000	130000	170000	170000	170000
	209	Stationery, Publications and Office Supplies	87333	90000	90000	95000	95000	95000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	256606	290000	290000	325000	325000	325000
	212	Insurance	16464	21000	21000	21000	21000	21000
	213	Official Travel Missions	67193	125000	125000	100000	100000	100000
	214	Goods and services expenses	302466	472000	422000	432000	442000	452000
	000	Goods and services expenses	33048	110000	110000	110000	110000	110000
	008	Advertisements and subscriptions	10964	13000	13000	13000	13000	13000
	013	Services, security and guarding contracts	186768	274000	224000	234000	244000	254000
	121	Administrative expenses	71686	75000	75000	75000	75000	75000
		Total	1612547	2270000	2180000	2285000	2295000	2305000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	174633	220000	220000	220000	220000	220000
	305	Non-Employees' Bonuses	22322	30000	30000	50000	50000	50000
		Total	196955	250000	250000	270000	270000	270000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	1239	30000	30000	30000	30000	30000
		Total	1239	30000	30000	30000	30000	30000
		Total of Activity	13447068	17270000	16747000	17455000	17578000	17704000
		Total of Program	13447068	17270000	16747000	17455000	17578000	17704000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2201 Administration and Support Services								
Project 001 Project of Developing and Sustaining the Ministry Services								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	22952	30000	30000	0	0	0
		Total of Item	22952	30000	30000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	182498	350000	350000	650000	700000	750000
	012	Air Conditioners	6152	0	0	0	0	0
		Total of Item	188650	350000	350000	650000	700000	750000
		Total of Project / Treasury	211602	380000	380000	650000	700000	750000
Project 002 Finances Mechanization Project/ UNDP								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	60000	60000	60000	60000	60000	60000
		Total of Item	60000	60000	60000	60000	60000	60000
		Total of Project / Treasury	60000	60000	60000	60000	60000	60000
Project 003 Completing the new building of the Ministry of Finance								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	2249301	0	0	0	0	0
		Total of Item	2249301	0	0	0	0	0
		Total of Project / Treasury	2249301	0	0	0	0	0
Project 705 Projects of Finance directorate /Zarqa governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	25000	25000	0	0	0
		Total of Item	0	25000	25000	0	0	0
		Total of Project / Treasury	0	25000	25000	0	0	0
		Total of Program	2520903	465000	465000	710000	760000	810000

2205 Program Public Expenditures**Objective of the program :**

- This program aims to disburse the expenditures issued as per decisions of the Council of Ministers and Prime Ministry letters from the public expenditures item or any other public expenditures related to ministries and government departments.

The strategic objective related to the program :

- Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

Directorates associated with the program :

- Internal Control Directorate
- Public Accounts Directorate
- Public Treasury Directorate

Services provided by the program :

- Disbursement of travel allowance to the State's staff
- Disbursement of travel tickets to the State's staff
- Disbursement of stamps commission
- Disbursement of protocol claims for the Ministry of Foreign Affairs
- Disbursement of air evacuation claims.
- Medical treatments

Program's main outputs and results during the years (2026 -2028):

- With regard to current expenditures, the obligation to cover both the use of goods and services (travel on official business, ownership initiatives, issues, fees, etc.), subsidies to public institutions and other ongoing expenditures, and to sustain the work of the Provincial Council.
- Taxes and fees for projects financed by grants or loans in respect of the capital aspect are the most prominent expenditures covered in the public expenditures programme.

The Program's challenges :

- Higher expenditure over budget allocation and deficit.

Actions to address challenges and improve services provided:

- Reprioritization of spending.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	35,896,156	69,869,730	31,513,500	36,166,500	40,960,500
Child	27,494,928	53,517,240	24,138,000	27,702,000	31,374,000
Total appropriations directed for females	35,896,156	69,869,730	31,513,500	36,166,500	40,960,500
Total appropriations directed for Child	27,494,928	53,517,240	24,138,000	27,702,000	31,374,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of public expenditures to total expenditures in the Ministry of Finance.	2023	3%	1.8%	3.2%	2.6%	1.4%	1.5%	1.7%

Appropriations 2205 Program Public Expenditures Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	63,547,786	119,539,000	89,440,000	43,050,000	46,950,000	49,150,000
601 Public expenditure administration	60,424,986	116,189,000	86,090,000	39,700,000	43,600,000	45,800,000
602 Sustaining the work of the Governorate Council	3,122,800	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000
Capital Expenditures	12,827,013	29,120,000	29,120,000	24,000,000	30,000,000	38,000,000
006 Expenditures of projects financed by grants (taxes and fees)	6,827,013	24,120,000	24,120,000	20,000,000	25,000,000	30,000,000
008 Royal Air Force	6,000,000	5,000,000	5,000,000	4,000,000	5,000,000	8,000,000
Program / Treasury	12,827,013	29,120,000	29,120,000	24,000,000	30,000,000	38,000,000
Total Program	76,374,799	148,659,000	118,560,000	67,050,000	76,950,000	87,150,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2205 - Public Expenditures								
Activity : 601 - Public expenditure administration								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	213	Official Travel Missions	893373	1000000	1000000	1300000	1300000	1300000
	214	Goods and services expenses	32449734	45189000	35090000	28400000	31300000	33500000
	001	Events and hospitality	163646	300000	300000	300000	300000	300000
	002	Printing revenue stamps and credit cards commission	1484383	1300000	1300000	1400000	1400000	1400000
	087	Parliamentary elections and others	1000000	0	0	0	0	0
	107	Royal initiatives	8000000	8000000	8000000	8000000	8000000	8000000
	108	Cases and fees	222965	4000000	4000000	6000000	6000000	6000000
	126	Public expenditures	21578740	31589000	21490000	11200000	14100000	16300000
	285	Bank tender allocations	0	0	0	1500000	1500000	1500000
		Total	33343107	46189000	36090000	29700000	32600000	34800000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	5700000	6000000	6000000	6000000	6000000	6000000
	129	Jordan Armed Forces Martyrs Fund	5000000	5000000	5000000	5000000	5000000	5000000
	141	Supporting the loans interest of agricultural projects targeted to employ youth and women	700000	1000000	1000000	1000000	1000000	1000000
		Total	5700000	6000000	6000000	6000000	6000000	6000000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	18000000	60000000	40000000	0	0	0
	034	Medical Exemptions (Treatments)	18000000	60000000	40000000	0	0	0
		Total	18000000	60000000	40000000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	306	Refunds from previous years revenues	3381879	4000000	4000000	4000000	5000000	5000000
		Total	3381879	4000000	4000000	4000000	5000000	5000000
		Total of Activity	60424986	116189000	86090000	39700000	43600000	45800000
Activity : 602 - Sustaining the work of the Governorate Council								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2541		Sustaining the Work of the Governorates						
	350	Sustaining the Work of the Governorates Councils	3122800	3350000	3350000	3350000	3350000	3350000
	001	Council of Irbid Governorate	392246	442000	442000	442000	442000	442000
	002	Council of Mafraq Governorate	346795	378000	378000	378000	378000	378000
	003	Council of Jerash Governorate	209000	209000	209000	209000	209000	209000
	004	Council of Ajloun Governorate	201592	215000	215000	215000	215000	215000
	005	Council of the Capital Governorate	413741	450000	450000	450000	450000	450000
	006	Council of Balqa Governorate	245053	259000	259000	259000	259000	259000
	007	Council of Zarqa Governorate	308882	328000	328000	328000	328000	328000
	008	Council of Madaba Governorate	180493	197000	197000	197000	197000	197000
	009	Council of Karak Governorate	275395	281000	281000	281000	281000	281000
	010	Council of Ma'an Governorate	192653	206000	206000	206000	206000	206000
	011	Council of Tafleeh Governorate	193630	206000	206000	206000	206000	206000
	012	Council of Aqaba Governorate	163320	179000	179000	179000	179000	179000
		Total	3122800	3350000	3350000	3350000	3350000	3350000
		Total of Activity	3122800	3350000	3350000	3350000	3350000	3350000
		Total of Program	63547786	119539000	89440000	43050000	46950000	49150000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2205 Public Expenditures								
Project		006 Expenditures of projects financed by grants (taxes and fees)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	169	Taxes and Fees of projects financed by grants or loans	6827013	24120000	24120000	20000000	25000000	30000000
		Total of Item	6827013	24120000	24120000	20000000	25000000	30000000
		Total of Project / Treasury	6827013	24120000	24120000	20000000	25000000	30000000
Project		008 Royal Air Force						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	191	Repayment of liabilities	6000000	5000000	5000000	4000000	5000000	8000000
		Total of Item	6000000	5000000	5000000	4000000	5000000	8000000
		Total of Project / Treasury	6000000	5000000	5000000	4000000	5000000	8000000
		Total of Program	12827013	29120000	29120000	24000000	30000000	38000000

2210 Program Public Debt Interests**Objective of the program :**

This program is intended to manage and service public debt and pay due interests on domestic and foreign loans.

The strategic objective related to the program :

Development of financial policy formulation mechanisms and preparation of financial statements in accordance with international financial standards.

Directorates associated with the program :

- Public Debt Directorate
- Public Treasury Directorate

Services provided by the program :

- Payment of due interests on foreign and domestic loans.

Program's main outputs and results during the years (2026 -2028):

- Payment of interest payments on the public debt with interest on domestic loans and interest on external loans on maturity dates to avoid any additional costs arising from the delay in payment.

The Program's challenges :

- The fluctuation of interest rates locally and globally, which is directly reflected in the implementation of the General Budget Law, often causes deficits in balances.

Actions to address challenges and improve services provided:

- Taking into account the variable factors affecting global interest rate changes when estimating interest allocations for the following year.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	976,723,312	1,034,000,000	1,062,200,000	1,099,800,000	1,128,000,000
Child	748,128,494	792,000,000	813,600,000	842,400,000	864,000,000
Total appropriations directed for females	976,723,312	1,034,000,000	1,062,200,000	1,099,800,000	1,128,000,000
Total appropriations directed for Child	748,128,494	792,000,000	813,600,000	842,400,000	864,000,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of interests to GDP.	2022	4.13%	4.99%	5.03%	4.98%	4.90%	4.82%	4.69%

Appropriations 2210 Program Public Debt Interests Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	2,078,134,706	2,200,000,000	2,180,000,000	2,260,000,000	2,340,000,000	2,400,000,000
601 Public debt interests administration	2,078,134,706	2,200,000,000	2,180,000,000	2,260,000,000	2,340,000,000	2,400,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,078,134,706	2,200,000,000	2,180,000,000	2,260,000,000	2,340,000,000	2,400,000,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2210 - Public Debt Interests								
Activity : 601 - Public debt interests administration								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
24		Interests						
2411		Foreign Interests						
	307	Foreign Interests	838273813	920000000	920000000	990000000	1060000000	1090000000
	002	German	13162101	17047541	17047541	19053228	21354759	21515405
	003	OPEC Fund	7854425	11531403	11531403	13491205	15973115	15561988
	004	World Bank	212795875	222144486	222144486	267439167	289088767	298907407
	005	Japanese	20904762	20164620	20164620	21007359	21686442	21791580
	006	Swiss	75098	33262	33262	16496	2727	0
	007	Spanish	59566	56629	56629	50281	43758	37339
	008	International Fund for Agricultural Development	864292	801714	801714	748938	689936	632315
	009	Islamic Development Bank (IDB)	6237511	9740084	9740084	9663117	9156069	8723234
	010	Italian	395576	746557	746557	749300	2113183	3477065
	011	French	17496394	20473898	20473898	18980549	19332958	18561502
	013	United Arab Emirates	10087060	10073161	10073161	10073161	10073161	9770967
	014	European Investment Bank (EIB)	2684933	9845287	9845287	13432362	17569095	19030965
	015	Saudi Arabian	2479966	3086824	3086824	2934540	2786825	2635260
	016	Kuwaiti	3447741	4717394	4717394	4337850	4214245	4056872
	017	United States of America	221751	180253	180253	151636	135392	119147
	019	International Monetary Fund	73595599	74203113	74203113	71540563	80510589	84363915
	020	Canda	1732558	1539537	1539537	1525678	1352537	1179396
	021	European Economic Organization	111	0	0	0	0	0
	022	Arab Monetary Fund	9880219	10141740	10141740	7860115	9563087	11487354
	023	Qatar	0	11003484	11003484	9477686	5416523	3576070
	027	Chinese	79954	128909	128909	99390	72872	46498
	030	Korean	656099	609941	609941	531813	469715	408681
	036	Arab Fund for Economic and Social Development	4708264	5905782	5905782	4290083	3330240	2937981
	037	European Commission	10150071	10380087	10380087	14494919	21746773	28998626
	038	European Bank for Reconstruction and Development (EBRD)	507117	1260403	1260403	1031784	809808	700531
	039	Asian Investment Bank	6023323	11837537	11837537	13066849	14124668	15074359
	502	Global bonds/ foreign bonds	310946344	313582000	313582000	295766250	309941145	311148375
	503	Domestic bonds in dollars	117473508	148664354	148664354	187185681	197441611	204257168
	999	Other Foreign Interests	3753595	100000	100000	1000000	1000000	1000000
		Total	838273813	920000000	920000000	990000000	1060000000	1090000000
2421		Domestic Interests						
	317	Domestic Interests	1239860893	1280000000	1260000000	1270000000	1280000000	1310000000
	005	Other domestic Interests (Government arrears)	25344007	30914787	30914787	50932998	46248206	33067598
	501	Treasury permits	32342200	31000000	26000000	35000000	35000000	35000000
	502	Treasury bonds	1149941490	1184385213	1169385213	1152067002	1166751794	1209932402
	999	Other Domestic Interests	32233196	33700000	33700000	32000000	32000000	32000000
		Total	1239860893	1280000000	1260000000	1270000000	1280000000	1310000000
		Total of Activity	2078134706	2200000000	2180000000	2260000000	2340000000	2400000000
		Total of Program	2078134706	2200000000	2180000000	2260000000	2340000000	2400000000

2215 Program Contributions**Objective of the program :**

- This program is concerned with paying the Kingdom's contributions to Arab, regional and international organizations as per percentage of the Kingdom's contribution to the budget of each organization, taking into account the natural growth in the budgets of some organizations.

The strategic objective related to the program :

- Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

Directorates associated with the program :

- Public Treasury Directorate

Services provided by the program :

- Repayment of the Kingdom's contributions to Arab, regional and international organizations.

Program's main outputs and results during the years (2026 -2028):

- Commitment to pay the Kingdom's contributions to Arab, regional and international organizations according to the percentage of the Kingdom's contribution to the budget of each organization, taking into account the natural growth in the budgets of some organizations.

The Program's challenges :

- Increase the contribution budget by a percentage higher than the estimated percentage.

Actions to address challenges and improve services provided:

- Undertaking accurate studies to determine the expected ratios to increase each contribution to reach values identical to the program's estimated balance.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,394,800	1,410,000	1,457,000	1,457,000	1,457,000
Child	1,068,358	1,080,000	1,116,000	1,116,000	1,116,000
Total appropriations directed for females	1,394,800	1,410,000	1,457,000	1,457,000	1,457,000
Total appropriations directed for Child	1,068,358	1,080,000	1,116,000	1,116,000	1,116,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of contributions to current expenditures in the Ministry of Finance.	2022	0.09%	0.07%	0.07%	0.07%	0.07%	0.06%	0.06%

Appropriations 2215 Program Contributions Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	2,967,660	3,000,000	3,000,000	3,100,000	3,100,000	3,100,000
601 Contributions administration	2,967,660	3,000,000	3,000,000	3,100,000	3,100,000	3,100,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,967,660	3,000,000	3,000,000	3,100,000	3,100,000	3,100,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2215 - Contributions								
Activity : 601 - Contributions administration								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2967660	3000000	3000000	3100000	3100000	3100000
	011	Foreign contributions	2967660	3000000	3000000	3100000	3100000	3100000
		Total	2967660	3000000	3000000	3100000	3100000	3100000
		Total of Activity	2967660	3000000	3000000	3100000	3100000	3100000
		Total of Program	2967660	3000000	3000000	3100000	3100000	3100000

2220 Program Contingent Expenditures**Objective of the program :**

- This program is concerned with disbursing the approvals by a decision of the Council of Ministers from the item of emergency expenditures management which allocated to face any new and urgent matters.

The strategic objective related to the program :

Development of financial policy formulation mechanisms and preparation of financial statements in accordance with international financial standards.

Directorates associated with the program :

- Public Treasury Directorate
- Public Accounts Directorate

Services provided by the program :

- Disbursing the financial matters approved by the Council of Ministers.

Program's main outputs and results during the years (2026 -2028):

- Commitment to implementing the decisions of the Council of Ministers by the introduction of new items.

The Program's challenges :

- Insufficient allocation to cover all contingency items.

Actions to address challenges and improve services provided:

- The establishment of a broad working group to work on a comprehensive emergency plan at the Kingdom level to examine expected emergency items and reduce the gap between assessed and actual.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	21,304,251	23,500,000	28,200,000	23,500,000	23,500,000
Child	16,318,150	18,000,000	21,600,000	18,000,000	18,000,000
Total appropriations directed for females	21,304,251	23,500,000	28,200,000	23,500,000	23,500,000
Total appropriations directed for Child	16,318,150	18,000,000	21,600,000	18,000,000	18,000,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of contingency expenditures to current expenditures in the Ministry of Finance.	2023	1%	1.1%	1.1%	1.1%	1.3%	1.0%	1.0%

Appropriations 2220 Program Contingent Expenditures Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
					2027	2028
Current Expenditures	45,328,194	50,000,000	50,000,000	60,000,000	50,000,000	50,000,000
601 Contingent expenditures administration	45,328,194	50,000,000	50,000,000	60,000,000	50,000,000	50,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	45,328,194	50,000,000	50,000,000	60,000,000	50,000,000	50,000,000

Program : 2220 - Contingent Expenditures								
Activity : 601 - Contingent expenditures administration								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	45328194	50000000	50000000	60000000	50000000	50000000
	088	Contingency Expenditure	0	18335110	18335110	60000000	50000000	50000000
	206	Supporting the public transport operators	0	4100000	4100000	0	0	0
	207	Royal Jordanian Film Authority	1400000	0	0	0	0	0
	221	Preparation of comprehensive schemes for two border centres (Jaber and Alkarama)	100680	0	0	0	0	0
	222	Consumer Corporation	3000000	0	0	0	0	0
	223	Jordan Football Association	1500000	0	0	0	0	0
	224	General Intelligence Department	10000000	0	0	0	0	0
	225	General Intelligence Department (Silver Jubilee)	10000000	0	0	0	0	0
	226	Social development programs.	499980	0	0	0	0	0
	227	Cultural activities.	304411	0	0	0	0	0
	228	Royal road upgrading project in Karak and Tafila districts (5 km Tafila Link).	94851	0	0	0	0	0
	229	Al-Hasa-Tafila road lighting project.	42999	0	0	0	0	0
	230	Maintenance of Prince Rashid bin Hassan Military Hospital.	2000000	0	0	0	0	0
	231	Coverage of the development gap of Petra Tourism Development Region.	2400000	0	0	0	0	0
	232	Completion of necessary studies for proposed concrete bridge on King Abdullah II Road route.	288162	0	0	0	0	0
	233	Maintenance of Imad al-Din Zinke School/Madaba Governorate and adjacent playground.	197481	0	0	0	0	0
	234	Parliamentary elections	13000000	0	0	0	0	0
	235	Hearing without Borders	200000	0	0	0	0	0
	236	Rehabilitation project of the Founder King's Palace in Ma'an governorate.	255000	0	0	0	0	0
	244	Eco-tourist town project in Jerash governorate.	0	1500000	1500000	0	0	0
	245	English course packages for male and female youth centers.	44630	0	0	0	0	0
	251	Addressing imbalances in the 16-building Princess Iman Suburb housing project	0	1000000	1000000	0	0	0
	252	Repayment of payments due from the Ministry of Public Works to KBW	0	2500000	2500000	0	0	0
	253	Improving transportation services between city centers	0	4500000	4500000	0	0	0
	254	Prime Ministry's spending on public affairs	0	1000000	1000000	0	0	0
	255	Maintenance of Hussein City youth facilities	0	1050000	1050000	0	0	0
	256	Construction of the new Olympic Sports City Road	0	400000	400000	0	0	0
	257	Financing cards for poor families during the holy month of Ramadan	0	500000	500000	0	0	0
	258	Establishing a training center in the Audit Bureau	0	300000	300000	0	0	0
	259	Rehabilitation and modernization of the laundry and kitchen of Dr. Jamil Al-Tutanji Hospital	0	350000	350000	0	0	0
	260	Expenses of the legal team involved in the proceedings of the International Court of Justice	0	140000	140000	0	0	0
	261	Covering the expenses of the cultural and artistic program for the holy month of Ramadan	0	460000	460000	0	0	0
	262	Establishment of the Eco-Lodge / Bani Kinanah District	0	350000	350000	0	0	0
	263	General Federation of Jordanian Trade Unions	0	50000	50000	0	0	0
	264	Prime Ministry	0	1500000	1500000	0	0	0
	265	Greater Amman Municipality continues to develop Amman's popular neighborhoods	0	1250000	1250000	0	0	0
	266	Jerash Festival of Culture and Arts	0	700000	700000	0	0	0
	267	Financing the expenses of the Flag Service Program	0	6000000	6000000	0	0	0
	268	Treatment of those covered by military health insurance	0	500000	500000	0	0	0
	269	Maintenance work at Al-Husseiniyah Al-Gharbi Comprehensive Health Center in Ma'an Governorate	0	30000	30000	0	0	0
	270	Maintenance work at Al-Risha Comprehensive Health Center in Aqaba Governorate	0	60000	60000	0	0	0
	271	Maintenance work at Rahma I Health Center in Aqaba Governorate	0	90000	90000	0	0	0
	272	Implementation of the road leading to the eco-lodge	0	100000	100000	0	0	0
	273	Implementation of the new Olympic Sports City Road	0	312640	312640	0	0	0
	274	Implementing a metal fence separating citizens' lands from the new Olympic Sports City	0	125000	125000	0	0	0

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2220 - Contingent Expenditures								
Activity : 601 - Contingent expenditures administration								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses						
	275	Rehabilitation and paving of roads leading to Princess Basma Hospital	0	370000	370000	0	0	0
	276	Completion of development work on Al Baraka site - Karak Tourist Portal	0	200000	200000	0	0	0
	278	Enabling the Jordan Hashemite Charity Organization to fulfill its liabilities	0	177250	177250	0	0	0
	283	Archaeological Site Kiosks / Phase II	0	300000	300000	0	0	0
	286	Establishing the new sports city	0	1750000	1750000	0	0	0
		Total	45328194	50000000	50000000	60000000	50000000	50000000
		Total of Activity	45328194	50000000	50000000	60000000	50000000	50000000
		Total of Program	45328194	50000000	50000000	60000000	50000000	50000000

2225 Program Social Safety Net**Objective of the program :**

- This program is intended to provide the required appropriations in order to enhance social security in the Kingdom and improve the standard of living of citizens in general.

The strategic objective related to the program :

- Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

Directorates associated with the program :

- Public Treasury Directorate
- Public Accounts Directorate

Services provided by the program :

- Disbursing appropriations to enhance the social security in the kingdom.

Program's main outputs and results during the years (2026 -2028):

- Commitment to spending on supporting goods, feed and medical treatments.

The Program's challenges :

- Higher bills for medical treatments by more than the budget allocation and higher prices for basic commodities.

Actions to address challenges and improve services provided:

- The establishment of a Fund to meet such altitudes and emergencies.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	130,579,075	146,875,000	205,390,000	203,040,000	203,980,000
Child	100,018,015	112,500,000	157,320,000	155,520,000	156,240,000
Total appropriations directed for females	130,579,075	146,875,000	205,390,000	203,040,000	203,980,000
Total appropriations directed for Child	100,018,015	112,500,000	157,320,000	155,520,000	156,240,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of the social security net program to GDP.	2023	0.59%	0.67%	0.71%	0.70%	0.95%	0.89%	0.85%

Appropriations 2225 Program Social Safety Net Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
					2027	2028
Current Expenditures	277,827,820	312,500,000	305,500,000	437,000,000	432,000,000	434,000,000
601 Goods subsidy and Social Security Net administration	217,600,000	242,500,000	242,500,000	251,000,000	253,000,000	255,000,000
602 Social assistances administration	60,227,820	70,000,000	63,000,000	62,000,000	55,000,000	55,000,000
603 Cancer patients treatment agreement	0	0	0	124,000,000	124,000,000	124,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	277,827,820	312,500,000	305,500,000	437,000,000	432,000,000	434,000,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2225 - Social Safety Net								
Activity : 601 - Goods subsidy and Social Security Net administration								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2531		Subsidies for Supporting Goods						
	316	Goods Subsidy	217600000	242500000	242500000	251000000	253000000	255000000
	011	Strategic food goods subsidy	170000000	180000000	180000000	171000000	173000000	175000000
	012	Goods Support/household Gas Support	47600000	62500000	62500000	80000000	80000000	80000000
		Total	217600000	242500000	242500000	251000000	253000000	255000000
		Total of Activity	217600000	242500000	242500000	251000000	253000000	255000000
Activity : 602 - Social assistances administration								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	0	0	0	25000000	25000000	25000000
	042	Payment of liabilities for cancer patients' treatments	0	0	0	25000000	25000000	25000000
		Total	0	0	0	25000000	25000000	25000000
28		Other Expenditures						
2821		Other Current Expenditures						
	320	Repayment of Previous Liabilities	60227820	70000000	63000000	37000000	30000000	30000000
	001	Repayment of previous liabilities	727820	3000000	2000000	3000000	3000000	3000000
	002	King Hussein Cancer Foundation	34000000	42000000	42000000	0	0	0
	003	Medical Treatments	25500000	25000000	19000000	34000000	27000000	27000000
		Total	60227820	70000000	63000000	37000000	30000000	30000000
		Total of Activity	60227820	70000000	63000000	62000000	55000000	55000000
Activity : 603 - Cancer patients treatment agreement								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	0	0	0	124000000	124000000	124000000
	041	Securing the treatment of cancer patients	0	0	0	124000000	124000000	124000000
		Total	0	0	0	124000000	124000000	124000000
		Total of Activity	0	0	0	124000000	124000000	124000000
		Total of Program	277827820	312500000	305500000	437000000	432000000	434000000

2230 Program Pension and Compensations**Objective of the program :**

- This program aims to manage the financial affairs and disburse pensions to the military and civilian retirees and their heirs and provide decentralized retirement services through the financial directorates in the governorates.

The strategic objective related to the program :

- Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.
- Development of services provided for service recipients and participation of all governorates in the delivery of their services.

Directorates associated with the program :

- Retirement and Compensations Directorate
- Public Treasury Directorate
- Public Accounts Directorate
- Public Funds Directorate

Services provided by the program :

- Disbursing pensions to the retired military and civilians and their heirs.

Program's main outputs and results during the years (2026 -2028):

- Payment of dues to civilian and military retirees.

The Program's challenges :

- Salaries of military insured persons referred for early retirement and contributions of military personnel insured for the additional year and a normal increase rate for retired staff.

Actions to address challenges and improve services provided:

- Increasing financial allocations in the respective items in the face of these challenges.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	795,858,191	824,850,000	855,400,000	871,850,000	892,530,000
Child	609,593,508	631,800,000	655,200,000	667,800,000	683,640,000
Total appropriations directed for females	795,858,191	824,850,000	855,400,000	871,850,000	892,530,000
Total appropriations directed for Child	609,593,508	631,800,000	655,200,000	667,800,000	683,640,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of retirement expenditures and compensations to current expenditures in the Ministry of Finance.	2023	44.78%	40.27%	39.10%	39.47%	38.92%	38.80%	38.83%

Appropriations 2230 Program Pension and Compensations Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	1,693,315,299	1,755,000,000	1,745,000,000	1,820,000,000	1,855,000,000	1,899,000,000
601 Pensions and Compensations Administration	1,693,315,299	1,755,000,000	1,745,000,000	1,820,000,000	1,855,000,000	1,899,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,693,315,299	1,755,000,000	1,745,000,000	1,820,000,000	1,855,000,000	1,899,000,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2230 - Pension and Compensations								
Activity : 601 - Pensions and Compensations Administration								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1693315299	1755000000	1745000000	1820000000	1855000000	1899000000
	001	Pension appropriations	735640528	719550000	709550000	769900000	780200000	804550000
	002	Allowances	944817753	960450000	960450000	947100000	965800000	974450000
	003	Compensations and bonuses	12857018	13000000	13000000	15000000	15000000	15000000
	004	Early retirement salaries of military insured persons	0	62000000	62000000	80000000	85000000	95000000
	005	Contributions of military-insured retirees	0	0	0	8000000	9000000	10000000
		Total	1693315299	1755000000	1745000000	1820000000	1855000000	1899000000
		Total of Activity	1693315299	1755000000	1745000000	1820000000	1855000000	1899000000
		Total of Program	1693315299	1755000000	1745000000	1820000000	1855000000	1899000000

Chapter 1501 - Ministry of Finance

2235 Program Public Affairs

Objective of the program :

- This program is concerned with providing financial support to a number of public institutions and societies to be disbursed after approval of the Council of Ministers.

The strategic objective related to the program :

- Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

Directorates associated with the program :

- Public Treasury Directorate
- Public Accounts Directorate

Services provided by the program :

- Providing financial support to government institutions and local community societies approved by the Council of Ministers.

Program's main outputs and results during the years (2026 -2028):

- Providing financial support to public government units and subsidies to non-financial public institutions in order to develop the local community.

The Program's challenges :

- Adherence to public expenditure priorities, which impedes the expansion of support for local community institutions as they are not considered priority programmes.

Actions to address challenges and improve services provided:

- Improving the quality of the financial management of these institutions and taking into account the control of expenditure, which provides an opportunity to expand support and strengthen partnership with the private sector.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	8,216,070	9,216,700	9,789,160	9,676,830	9,753,440
Child	6,293,160	7,059,600	7,498,080	7,412,040	7,470,720
Total appropriations directed for females	8,216,070	9,216,700	9,789,160	9,676,830	9,753,440
Total appropriations directed for Child	6,293,160	7,059,600	7,498,080	7,412,040	7,470,720

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1	Percentage of public affairs expenditures to current expenditures in the Ministry of Finance.	2023	0.43%	0.41%	0.40%	0.40%	0.41%	0.40%	0.39%

Appropriations 2235 Program Public Affairs Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
						2027	2028
Current Expenditures		17,261,000	17,910,000	17,534,000	19,028,000	19,139,000	19,302,000
601	Providing support and subsidies to public units and institutions	17,261,000	17,910,000	17,534,000	19,028,000	19,139,000	19,302,000
Capital Expenditures		220,000	1,700,000	1,080,000	1,800,000	1,450,000	1,450,000
001	Supporting the Independent Elections Commission projects	220,000	400,000	330,000	450,000	350,000	350,000
002	Supporting the Constitutional Court projects	0	300,000	250,000	350,000	100,000	100,000
003	Development of the institutional performance of Petra Region Authority.	0	1,000,000	500,000	1,000,000	1,000,000	1,000,000
Program / Treasury		220,000	1,700,000	1,080,000	1,800,000	1,450,000	1,450,000
Total Program		17,481,000	19,610,000	18,614,000	20,828,000	20,589,000	20,752,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2235 - Public Affairs								
Activity : 601 - Providing support and subsidies to public units and institutions								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	11250000	11650000	11650000	12400000	12450000	12550000
	048	Other institutions	2650000	2750000	2750000	2350000	2300000	2300000
	090	National Center for Human Rights	950000	950000	950000	950000	950000	950000
	092	Jordanian National Committee for Women Affairs	800000	1000000	1000000	1150000	1200000	1250000
	093	National Center for Security and Crisis Management	3750000	3800000	3800000	3800000	3850000	3900000
	112	The Hashemite Committee for Disabled Soldiers	1600000	1600000	1600000	1600000	1600000	1600000
	121	National Council for Family Affairs	500000	500000	500000	500000	500000	500000
	122	Royal Hashemite Documentation Center	500000	550000	550000	550000	550000	550000
	123	King Abdullah II Center For Excellence	500000	500000	500000	500000	500000	500000
	156	Royal Society for the Conservation of Nature	0	0	0	1000000	1000000	1000000
		Total	11250000	11650000	11650000	12400000	12450000	12550000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	6011000	6260000	5884000	6628000	6689000	6752000
	035	Constitutional Court	1610000	1676000	1494000	1830000	1854000	1878000
	036	Independent Election Commission	4401000	4584000	4390000	4798000	4835000	4874000
		Total	6011000	6260000	5884000	6628000	6689000	6752000
		Total of Activity	17261000	17910000	17534000	19028000	19139000	19302000
		Total of Program	17261000	17910000	17534000	19028000	19139000	19302000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2235 Public Affairs								
Project		001 Supporting the Independent Elections Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	120	Independent Elections Commission	220000	400000	330000	450000	350000	350000
Total of Item			220000	400000	330000	450000	350000	350000
Total of Project / Treasury			220000	400000	330000	450000	350000	350000
Project		002 Supporting the Constitutional Court projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	121	Constitutional Court	0	300000	250000	350000	100000	100000
Total of Item			0	300000	250000	350000	100000	100000
Total of Project / Treasury			0	300000	250000	350000	100000	100000
Project		003 Development of the institutional performance of Petra Region Authority.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	1000000	500000	1000000	1000000	1000000
Total of Item			0	1000000	500000	1000000	1000000	1000000
Total of Project / Treasury			0	1000000	500000	1000000	1000000	1000000
Total of Program			220000	1700000	1080000	1800000	1450000	1450000

2245 Program Supporting Housing Services Affairs and Development of Society**Objective of the program :**

This program is concerned with providing financial support to public government institutions and units which supervise housing and society development affairs.

The strategic objective related to the program :

- Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

Directorates associated with the program :

- Public Treasury Directorate
- Public Accounts Directorate

Services provided by the program :

- Providing financial support to public government agencies, institutions and units.

Program's main outputs and results during the years (2026 -2028):

- Commitment to providing financial support to public institutions concerned with providing services and assistance to the community at the level of all governorates of the Kingdom.

The Program's challenges :

- Limited financial resources to provide services to all segments of society and governorates, resulting in lack of inclusion, which affects society's growth rates and equity in the distribution of services.

Actions to address challenges and improve services provided:

- Undertaking accurate studies in coordination with the relevant authorities to achieve financial inclusion and prioritize expenditure.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	4,162,137	8,046,400	16,552,460	16,591,000	16,497,000
Child	3,188,020	6,163,200	12,678,480	12,708,000	12,636,000
Total appropriations directed for females	4,162,137	8,046,400	16,552,460	16,591,000	16,497,000
Total appropriations directed for Child	3,188,020	6,163,200	12,678,480	12,708,000	12,636,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of housing services and society promotion affairs expenditures to total expenditures in the Ministry of Finance.	2023	0.30%	0.21%	0.37%	0.37%	0.72%	0.71%	0.69%

Appropriations 2245 Program Supporting Housing Services Affairs and Development of Society Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	1,100,000	1,100,000	1,100,000	4,100,000	5,100,000	6,100,000
601 Providing subsidies to housing and society advancement services institutions	1,100,000	1,100,000	1,100,000	4,100,000	5,100,000	6,100,000
Capital Expenditures	7,755,611	16,020,000	15,600,000	31,118,000	30,200,000	29,000,000
001 Acquisitions	6,500,000	4,000,000	4,000,000	10,000,000	10,000,000	10,000,000
007 Supporting and developing the Royal Botanical Garden	500,000	500,000	500,000	500,000	500,000	500,000
011 Developing services for Amman Municipality.	0	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
012 Environmental Tourist Park Project -Jerash.	0	100,000	100,000	2,750,000	0	0
013 Housing and Urban Development Corporation/Navigation and Teachers' Housing	0	0	0	6,000,000	7,000,000	8,000,000
014 Infrastructure projects	0	0	0	1,750,000	2,250,000	0

Chapter 1501 - Ministry of Finance

2245 Program Supporting Housing Services Affairs and Development of Society

Appropriations 2245 Program Supporting Housing Services Affairs and Development of Society Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
701 Supporting the program for qualifying and training young men - His Prince Foundation / Aqaba governorate	50,000	0	0	0	0	0
702 Productive projects for enabling woman and family - Jordan River Foundation / Aqaba governorate	160,000	210,000	210,000	0	150,000	150,000
703 Supporting the projects of AQABA Special Economic Zone Authority projects in Aqaba governorate	198,409	335,000	200,000	50,000	150,000	200,000
704 Training and rehabilitation programmes, activities and events for young people in Jerash governorate.	22,738	0	0	0	0	0
705 Crown Prince's Foundation/Training, Rehabilitation and Development of Young People in Madaba governorate.	155,000	0	0	0	0	0
706 Supporting the activities and projects of Zaha Cultural Center/Aqaba governorate	49,993	50,000	50,000	0	0	0
707 Supporting the Hashemite Fund for Human Development activities and projects in Aqaba governorate.	119,471	135,000	100,000	0	70,000	100,000
709 Supporting the activities and projects of the Jordanian Hashemite Fund for Human Development in Irbid governorate.	0	65,000	50,000	0	0	0
710 Construction of Kafirsoom Youth Commission Building/Bani Kananah /Irbid Governorate.	0	15,000	15,000	0	0	0
712 Establishment of multi-purpose warehouses and halls for unemployed youth/Ajloun governorate.	0	50,000	50,000	0	0	0
713 King Abdullah II Fund for Development/All Jordan Youth Commission/Madaba Governorate.	0	25,000	25,000	0	0	0
714 Supporting the projects of the Jordanian Hashemite Fund for Human Development(Princess Basma Center) in Ma'an governorate.	0	50,000	50,000	0	0	0
716 Supporting the activities and projects of the Jordanian Hashemite Fund for Human Development in Tafila governorate.	0	485,000	250,000	0	0	0
719 Projects of the National Center for Research and Development in Mafraq Governorate.	0	0	0	33,000	50,000	50,000
720 Establishing a second floor and halls for the All Jordan Youth Commission building / Ma'an Governorate	0	0	0	35,000	30,000	0
Program / Treasury	7,755,611	16,020,000	15,600,000	31,118,000	30,200,000	29,000,000
Total Program	8,855,611	17,120,000	16,700,000	35,218,000	35,300,000	35,100,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2245 - Supporting Housing Services Affairs and Development of Society								
Activity : 601 - Providing subsidies to housing and society advancement services institutions								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	850000	850000	850000	850000	850000	850000
	029	Hashemite Fund for Development of Jordan Badia	750000	750000	750000	750000	750000	750000
	081	Islamic Network for Water Sources Management and Development	100000	100000	100000	100000	100000	100000
		Total	850000	850000	850000	850000	850000	850000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	250000	250000	250000	3250000	4250000	5250000
	019	Housing Finance Support	250000	250000	250000	3250000	4250000	5250000
		Total	250000	250000	250000	3250000	4250000	5250000
		Total of Activity	1100000	1100000	1100000	4100000	5100000	6100000
		Total of Program	1100000	1100000	1100000	4100000	5100000	6100000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2245 Supporting Housing Services Affairs and Development of Society								
Project		001 Acquisitions						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	6500000	4000000	4000000	10000000	10000000	10000000
		Total of Item	6500000	4000000	4000000	10000000	10000000	10000000
		Total of Project / Treasury	6500000	4000000	4000000	10000000	10000000	10000000
Project		007 Supporting and developing the Royal Botanical Garden						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	006	Royal Botanic Garden	500000	500000	500000	500000	500000	500000
		Total of Item	500000	500000	500000	500000	500000	500000
		Total of Project / Treasury	500000	500000	500000	500000	500000	500000
Project		011 Developing services for Amman Municipality.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	017	Greater Amman Municipality	0	10000000	10000000	10000000	10000000	10000000
		Total of Item	0	10000000	10000000	10000000	10000000	10000000
		Total of Project / Treasury	0	10000000	10000000	10000000	10000000	10000000
Project		012 Environmental Tourist Park Project -Jerash.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	052	Studies, researches and consultations	0	100000	100000	0	0	0
		Total of Item	0	100000	100000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	2750000	0	0
		Total of Item	0	0	0	2750000	0	0
		Total of Project / Treasury	0	100000	100000	2750000	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2245 Supporting Housing Services Affairs and Development of Society								
Project 013 Housing and Urban Development Corporation/Navigation and Teachers' Housing								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	3000000	3000000	4000000
		Total of Item	0	0	0	3000000	3000000	4000000
	513	Buildings						
	001	Buildings expropriation and purchase	0	0	0	3000000	4000000	4000000
		Total of Item	0	0	0	3000000	4000000	4000000
		Total of Project / Treasury	0	0	0	6000000	7000000	8000000
Project 014 Infrastructure projects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	1750000	2250000	0
		Total of Item	0	0	0	1750000	2250000	0
		Total of Project / Treasury	0	0	0	1750000	2250000	0
Project 701 Supporting the program for qualifying and training young men - His Prince Foundation / Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	50000	0	0	0	0	0
		Total of Item	50000	0	0	0	0	0
		Total of Project / Treasury	50000	0	0	0	0	0
Project 702 Productive projects for enabling woman and family - Jordan River Foundation / Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	160000	210000	210000	0	150000	150000
		Total of Item	160000	210000	210000	0	150000	150000
		Total of Project / Treasury	160000	210000	210000	0	150000	150000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2245 Supporting Housing Services Affairs and Development of Society								
Project 703 Supporting the projects of AQABA Special Economic Zone Authority projects in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	0	0	50000	50000	50000
	142	Youth activities	50000	0	0	0	0	0
		Total of Item	50000	0	0	50000	50000	50000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	60000	60000	0	0	0
		Total of Item	0	60000	60000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	148409	260000	125000	0	100000	150000
		Total of Item	148409	260000	125000	0	100000	150000
		Total of Project / Treasury	198409	335000	200000	50000	150000	200000
Project 704 Training and rehabilitation programmes, activities and events for young people in Jerash governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	22738	0	0	0	0	0
		Total of Item	22738	0	0	0	0	0
		Total of Project / Treasury	22738	0	0	0	0	0
Project 705 Crown Prince's Foundation/Training, Rehabilitation and Development of Young People in Madaba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	155000	0	0	0	0	0
		Total of Item	155000	0	0	0	0	0
		Total of Project / Treasury	155000	0	0	0	0	0
Project 706 Supporting the activities and projects of Zaha Cultural Center/Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	143	Cultural activities	49993	50000	50000	0	0	0
		Total of Item	49993	50000	50000	0	0	0
		Total of Project / Treasury	49993	50000	50000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2245 Supporting Housing Services Affairs and Development of Society								
Project 707 Supporting the Hashemite Fund for Human Development activities and projects in Aqaba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	62317	0	0	0	0	0
		Total of Item	62317	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	142	Youth activities	57154	135000	100000	0	70000	100000
		Total of Item	57154	135000	100000	0	70000	100000
		Total of Project / Treasury	119471	135000	100000	0	70000	100000
Project 709 Supporting the activities and projects of the Jordanian Hashemite Fund for Human Development in Irbid governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	65000	50000	0	0	0
		Total of Item	0	65000	50000	0	0	0
		Total of Project / Treasury	0	65000	50000	0	0	0
Project 710 Construction of Kafirsoom Youth Commission Building/Bani Kananah /Irbid Governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
		Total of Project / Treasury	0	15000	15000	0	0	0
Project 712 Establishment of multi-purpose warehouses and halls for unemployed youth/Ajloun governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
		Total of Project / Treasury	0	50000	50000	0	0	0
Project 713 King Abdullah II Fund for Development/All Jordan Youth Commission/Madaba Governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	25000	25000	0	0	0
		Total of Item	0	25000	25000	0	0	0
		Total of Project / Treasury	0	25000	25000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2245 Supporting Housing Services Affairs and Development of Society								
Project		714 Supporting the projects of the Jordanian Hashemite Fund for Human Development(Princess Basma Center) in Ma'an governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
		Total of Project / Treasury	0	50000	50000	0	0	0
Project		716 Supporting the activities and projects of the Jordanian Hashemite Fund for Human Development in Tafila governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	65000	65000	0	0	0
		Total of Item	0	65000	65000	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	360000	125000	0	0	0
	065	Miscellaneous activities	0	30000	30000	0	0	0
	071	Relief and emergency	0	10000	10000	0	0	0
		Total of Item	0	400000	165000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
		Total of Project / Treasury	0	485000	250000	0	0	0
Project		719 Projects of the National Center for Research and Development in Ma'raq Governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	0	0	33000	50000	50000
		Total of Item	0	0	0	33000	50000	50000
		Total of Project / Treasury	0	0	0	33000	50000	50000
Project		720 Establishing a second floor and halls for the All Jordan Youth Commission building / Ma'an Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	35000	30000	0
		Total of Item	0	0	0	35000	30000	0
		Total of Project / Treasury	0	0	0	35000	30000	0
Total of Program			7755611	16020000	15600000	31118000	30200000	29000000

2250 Program Supporting Health Affairs**Objective of the program :**

- This program is intended to provide annual financial support to government entities and institutions and repay the medical treatments.

The strategic objective related to the program :

- Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

Directorates associated with the program :

- Public Treasury Directorate
- Public Accounts Directorate

Services provided by the program :

- Providing financial support to a number of government units concerned with health affairs

Program's main outputs and results during the years (2026 -2028):

- Allocating allocations for cancer insurance and completing treatment for cancer patients.

The Program's challenges :

- Growing demand for the health sector's services.

Actions to address challenges and improve services provided:

- Increasing financial allocations in the respective items to face of these challenges.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,702,500	2,820,000	2,820,000	2,820,000	2,820,000
Child	2,070,000	2,160,000	2,160,000	2,160,000	2,160,000
Total appropriations directed for females	2,702,500	2,820,000	2,820,000	2,820,000	2,820,000
Total appropriations directed for Child	2,070,000	2,160,000	2,160,000	2,160,000	2,160,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of health affairs expenditures to total expenditures in the Ministry of Finance.	2023	0.12%	0.13%	0.13%	0.13%	0.12%	0.12%	0.12%

Appropriations 2250 Program Supporting Health Affairs Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Current Expenditures	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
601 Providing subsidies for health institutions	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Capital Expenditures	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
006 Jordan Air Ambulance Center	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Program / Treasury	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Program	5,750,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2250 - Supporting Health Affairs								
Activity : 601 - Providing subsidies for health institutions								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	5000000	5000000	5000000	5000000	5000000	5000000
	031	King Hussein Cancer Center	5000000	5000000	5000000	5000000	5000000	5000000
Total			5000000	5000000	5000000	5000000	5000000	5000000
Total of Activity			5000000	5000000	5000000	5000000	5000000	5000000
Total of Program			5000000	5000000	5000000	5000000	5000000	5000000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1501 Ministry of Finance

(In JDs)

Program		2250 Supporting Health Affairs						
Project		006 Jordan Air Ambulance Center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	062	Jordan Air Ambulance Center	750000	1000000	1000000	1000000	1000000	1000000
		Total of Item	750000	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	750000	1000000	1000000	1000000	1000000	1000000
		Total of Program	750000	1000000	1000000	1000000	1000000	1000000

2255 Program Supporting Media, Religious and Cultural Affairs**Objective of the program :**

- This program is intended to provide annual financial support to ministries, government institutions and departments supervising cultural, religious, media and sport affairs.

The strategic objective related to the program :

- Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

Directorates associated with the program :

- Public Treasury Directorate
- Public Accounts Directorate

Services provided by the program :

- Providing financial support to a number of ministries, departments and units concerned with religious, cultural, media and sports affairs.

Program's main outputs and results during the years (2026 -2028):

Providing support for capital and current cultural and religious projects of non-financial institutions.

The Program's challenges :

- Program is not a public expenditure priority.

Actions to address challenges and improve services provided:

- Improving the level of financial management in institutions, thereby reducing their need for financial support from other parties.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	14,405,833	15,608,700	18,428,700	18,428,700	18,898,700
Child	11,034,255	11,955,600	14,115,600	14,115,600	14,475,600
Total appropriations directed for females	14,405,833	15,608,700	18,428,700	18,428,700	18,898,700
Total appropriations directed for Child	11,034,255	11,955,600	14,115,600	14,115,600	14,475,600

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of cultural, religious and media affairs expenditures to total expenditures in the Ministry of Finance.	2023	0.81%	0.72%	0.72%	0.73%	0.81%	0.79%	0.79%

Appropriations 2255 Program Supporting Media, Religious and Cultural Affairs Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	2,900,708	2,960,000	2,960,000	2,960,000	2,960,000	2,960,000
601 Providing subsidies for cultural and media institutions	160,000	160,000	160,000	160,000	160,000	160,000
602 Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	2,740,708	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000
Capital Expenditures	27,750,000	30,250,000	30,250,000	36,250,000	36,250,000	37,250,000
007 Supporting the Jordan Olympic Committee projects	15,000,000	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
009 Supporting the Children Museum	250,000	250,000	250,000	250,000	250,000	250,000
011 Supporting Jordan Football Federation projects	3,000,000	4,000,000	4,000,000	8,000,000	8,000,000	9,000,000
012 Independent Public Media Station	9,500,000	10,000,000	10,000,000	12,000,000	12,000,000	12,000,000
Program / Treasury	27,750,000	30,250,000	30,250,000	36,250,000	36,250,000	37,250,000
Total Program	30,650,708	33,210,000	33,210,000	39,210,000	39,210,000	40,210,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2255 - Supporting Media, Religious and Cultural Affairs								
Activity : 601 - Providing subsidies for cultural and media institutions								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	160000	160000	160000	160000	160000	160000
	019	Aal Al-Bayt Institute	160000	160000	160000	160000	160000	160000
Total			160000	160000	160000	160000	160000	160000
Total of Activity			160000	160000	160000	160000	160000	160000
Activity : 602 - Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	2740708	2800000	2800000	2800000	2800000	2800000
	016	Royal Institute for Inter-Faith Studies	250000	250000	250000	250000	250000	250000
	018	Restoration of Al- Aqsa Mosque and Dome of the Rock Committee	1300000	1300000	1300000	1300000	1300000	1300000
	041	Jordanian Hashemite Charity Organization	250000	250000	250000	250000	250000	250000
	043	Prophet Companions Mosques and Tombs Restoration Committee	940708	1000000	1000000	1000000	1000000	1000000
Total			2740708	2800000	2800000	2800000	2800000	2800000
Total of Activity			2740708	2800000	2800000	2800000	2800000	2800000
Total of Program			2900708	2960000	2960000	2960000	2960000	2960000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2255 Supporting Media, Religious and Cultural Affairs								
Project 007 Supporting the Jordan Olympic Committee projects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	007	Jordanian Olympic Committee	1500000	1600000	1600000	1600000	1600000	1600000
		Total of Item	1500000	1600000	1600000	1600000	1600000	1600000
		Total of Project / Treasury	1500000	1600000	1600000	1600000	1600000	1600000
Project 009 Supporting the Children Museum								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	005	Children Museum	250000	250000	250000	250000	250000	250000
		Total of Item	250000	250000	250000	250000	250000	250000
		Total of Project / Treasury	250000	250000	250000	250000	250000	250000
Project 011 Supporting Jordan Football Federation projects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	011	Jordanian Football Association	3000000	4000000	4000000	8000000	8000000	9000000
		Total of Item	3000000	4000000	4000000	8000000	8000000	9000000
		Total of Project / Treasury	3000000	4000000	4000000	8000000	8000000	9000000
Project 012 Independent Public Media Station								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	008	Independent Public Media Media Station	9500000	10000000	10000000	12000000	12000000	12000000
		Total of Item	9500000	10000000	10000000	12000000	12000000	12000000
		Total of Project / Treasury	9500000	10000000	10000000	12000000	12000000	12000000
Total of Program			27750000	30250000	30250000	36250000	36250000	37250000

2260 Program Supporting Education and Training Affairs**Objective of the program :**

- This program is intended to allocate annual amounts to support the sciences, technology, education, and training affairs.

The strategic objective related to the program :

- Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

Directorates associated with the program :

- Public Treasury Directorate
- Public Accounts Directorate

Services provided by the program :

- Providing annual financial support to the institutions that are concerned with sciences, technology, education, and training.

Program's main outputs and results during the years (2026 -2028):

- Commitment to supporting scientific institutions concerned with human development, technology and development, as well as combating extremism.

The Program's challenges :

- Limited financial resources, which clearly affects the Kingdom's global ranking in this area.

Actions to address challenges and improve services provided:

- Coordination with stakeholders on the possible diversification of sources of financing and the involvement of the private sector.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,221,700	5,738,700	5,997,200	6,232,200	6,937,200
Child	3,999,600	4,395,600	4,593,600	4,773,600	5,313,600
Total appropriations directed for females	5,221,700	5,738,700	5,997,200	6,232,200	6,937,200
Total appropriations directed for Child	3,999,600	4,395,600	4,593,600	4,773,600	5,313,600

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of education and training affairs expenditures to total expenditures in the Ministry of Finance.	2023	0.24%	0.26%	0.26%	0.27%	0.26%	0.27%	0.29%

Appropriations 2260 Program Supporting Education and Training Affairs Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
					2027	2028
Current Expenditures	4,460,000	4,510,000	4,510,000	4,560,000	4,560,000	4,560,000
601 Providing subsidies for scientific institutions	4,460,000	4,510,000	4,510,000	4,560,000	4,560,000	4,560,000
Capital Expenditures	6,649,999	7,700,000	7,700,000	8,200,000	8,700,000	10,200,000
002 Supporting the Higher Council for Science and Technology projects	400,000	400,000	400,000	400,000	400,000	400,000
003 Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	5,499,999	6,500,000	6,500,000	7,000,000	7,500,000	9,000,000
005 Anti-extremism program	500,000	500,000	500,000	500,000	500,000	500,000
007 Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	250,000	300,000	300,000	300,000	300,000	300,000
Program / Treasury	6,649,999	7,700,000	7,700,000	8,200,000	8,700,000	10,200,000
Total Program	11,109,999	12,210,000	12,210,000	12,760,000	13,260,000	14,760,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2260 - Supporting Education and Training Affairs								
Activity : 601 - Providing subsidies for scientific institutions								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	4460000	4510000	4510000	4560000	4560000	4560000
	032	Royal Scientific Society	2000000	2000000	2000000	2000000	2000000	2000000
	042	Higher Council for Science and Technology	1560000	1560000	1560000	1560000	1560000	1560000
	094	National Center for Human Resource Development	600000	650000	650000	700000	700000	700000
	147	National Center for Research and Development	300000	300000	300000	300000	300000	300000
		Total	4460000	4510000	4510000	4560000	4560000	4560000
		Total of Activity	4460000	4510000	4510000	4560000	4560000	4560000
		Total of Program	4460000	4510000	4510000	4560000	4560000	4560000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2260 Supporting Education and Training Affairs								
Project 002 Supporting the Higher Council for Science and Technology projects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	003	Higher Council for Science and Technology	400000	400000	400000	400000	400000	400000
Total of Item			400000	400000	400000	400000	400000	400000
Total of Project / Treasury			400000	400000	400000	400000	400000	400000
Project 003 Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	009	Al-Hussein bin Abdullah II Technical University/ Crown Prince Foundation	5499999	6500000	6500000	7000000	7500000	9000000
Total of Item			5499999	6500000	6500000	7000000	7500000	9000000
Total of Project / Treasury			5499999	6500000	6500000	7000000	7500000	9000000
Project 005 Anti-extremism program								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	130	Anti-extremism program	500000	500000	500000	500000	500000	500000
Total of Item			500000	500000	500000	500000	500000	500000
Total of Project / Treasury			500000	500000	500000	500000	500000	500000
Project 007 Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	040	Regional Center for Space Science and Technology Education	250000	300000	300000	300000	300000	300000
Total of Item			250000	300000	300000	300000	300000	300000
Total of Project / Treasury			250000	300000	300000	300000	300000	300000
Total of Program			6649999	7700000	7700000	8200000	8700000	10200000

2265 Program Supporting Economic Affairs**Objective of the program :**

- This program aims to provide financial support to government entities concerned with the economic issue.

The strategic objective related to the program :

Development of financial policy formulation mechanisms and preparation of financial statements in accordance with international financial standards.

Directorates associated with the program :

- Public Treasury Directorate
- Public Accounts Directorate
- Public and Private Partnership Unit

Services provided by the program :

- 1- Providing support to government entities.
- 2- Managing the appropriations of economic projects.

Program's main outputs and results during the years (2026 -2028):

- Providing support and subsidies to government institutions involved in economic affairs and supporting development projects and infrastructure.

The Program's challenges :

- Inability to provide the necessary allowances to cover all entities and adopt all economic matters.

Actions to address challenges and improve services provided:

- Working on to develop economic institutions and guide financial management of investment projects to ensure sustainable development and reduce dependence on support.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,017,682	30,263,300	36,702,300	37,642,300	47,512,300
Child	2,311,416	23,180,400	28,112,400	28,832,400	36,392,400
Total appropriations directed for females	3,017,682	30,263,300	36,702,300	37,642,300	47,512,300
Total appropriations directed for Child	2,311,416	23,180,400	28,112,400	28,832,400	36,392,400

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of economic affairs expenditures to total expenditures in the Ministry of Finance.	2023	1.70%	0.15%	1.39%	1.38%	1.61%	1.61%	1.98%

Appropriations 2265 Program Supporting Economic Affairs Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	90,000	90,000	90,000	90,000	90,000	90,000
601 Providing supports and subsidies to economic affairs institutions	90,000	90,000	90,000	90,000	90,000	90,000
Capital Expenditures	6,330,600	64,300,000	62,800,000	78,000,000	80,000,000	101,000,000
011 Project of support to developmental programs and institutions	4,447,000	4,300,000	4,300,000	4,500,000	5,000,000	5,000,000
031 Public private partnership projects	65,801	50,000,000	50,000,000	60,000,000	60,000,000	80,000,000
040 Comprehensive Multiple Transportation Company	400,000	2,000,000	2,000,000	1,000,000	1,000,000	0
041 Special Economic Zone Authority	1,000,000	5,000,000	5,000,000	5,000,000	6,000,000	8,000,000
044 Modernize and develop the services of Department of Lands and Survey	417,799	0	0	0	0	0

Chapter 1501 - Ministry of Finance

2265 Program Supporting Economic Affairs

Appropriations 2265 Program Supporting Economic Affairs Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
045	Railway Property.	0	3,000,000	1,500,000	2,500,000	3,000,000	3,000,000
046	Supporting express bus	0	0	0	5,000,000	5,000,000	5,000,000
Program / Treasury		6,330,600	64,300,000	62,800,000	78,000,000	80,000,000	101,000,000
Total Program		6,420,600	64,390,000	62,890,000	78,090,000	80,090,000	101,090,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2265 - Supporting Economic Affairs								
Activity : 601 - Providing supports and subsidies to economic affairs institutions								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	90000	90000	90000	90000	90000	90000
	077	Anti-Money Laundering Unit	90000	90000	90000	90000	90000	90000
Total			90000	90000	90000	90000	90000	90000
Total of Activity			90000	90000	90000	90000	90000	90000
Total of Program			90000	90000	90000	90000	90000	90000
Total of Chapter			4205380241	4488879000	4420881000	4676343000	4781477000	4890966000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2265 Supporting Economic Affairs								
Project		011 Project of support to developmental programs and institutions *						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Supporting government programs and activities	4447000	4300000	4300000	4500000	5000000	5000000
		Total of Item	4447000	4300000	4300000	4500000	5000000	5000000
		Total of Project / Treasury	4447000	4300000	4300000	4500000	5000000	5000000
Project		031 Public private partnership projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	65801	25000000	25000000	0	0	0
	076	The national carrier	0	25000000	25000000	60000000	60000000	80000000
		Total of Item	65801	50000000	50000000	60000000	60000000	80000000
		Total of Project / Treasury	65801	50000000	50000000	60000000	60000000	80000000
Project		040 Comprehensive Multiple Transportation Company						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	188	Transfer fees for secretariat shares in the Comprehensive Multiple Transportation Corporation	0	1000000	1000000	500000	500000	0
	189	Differences of fuel prices for the comprehensive multiple transportation company	400000	1000000	1000000	500000	500000	0
		Total of Item	400000	2000000	2000000	1000000	1000000	0
		Total of Project / Treasury	400000	2000000	2000000	1000000	1000000	0
Project		041 Special Economic Zone Authority						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	190	Compensate Aqaba Special Economic Zone Authority for prices unifying decision	1000000	5000000	5000000	5000000	6000000	8000000
		Total of Item	1000000	5000000	5000000	5000000	6000000	8000000
		Total of Project / Treasury	1000000	5000000	5000000	5000000	6000000	8000000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1501 Ministry of Finance

(In JDs)

Program		2265 Supporting Economic Affairs						
Project		044 Modernize and develop the services of Department of Lands and Survey						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	150000	0	0	0	0	0
	205	Services Modernization and Development	267799	0	0	0	0	0
		Total of Item	417799	0	0	0	0	0
		Total of Project / Treasury	417799	0	0	0	0	0
Project		045 Railway Property.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	3000000	1500000	0	0	0
		Total of Item	0	3000000	1500000	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	2500000	3000000	3000000
		Total of Item	0	0	0	2500000	3000000	3000000
		Total of Project / Treasury	0	3000000	1500000	2500000	3000000	3000000
Project		046 Supporting express bus						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	285	BRT	0	0	0	5000000	5000000	5000000
		Total of Item	0	0	0	5000000	5000000	5000000
		Total of Project / Treasury	0	0	0	5000000	5000000	5000000
Total of Program			6330600	64300000	62800000	78000000	80000000	101000000

2275 Program Financial Management Development**Objective of the program :**

- This program aims to build an integrated and computerized government administrative and accounting and financial system to link all ministries, government departments and financial centers with the Ministry of Finance.

The strategic objective related to the program :

- Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

Directorates associated with the program :

- Government Financial Management Information System (GFMIS) Directorate
- Public Treasury Directorate
- Administration Directorate

Services provided by the program :

- Comprehensive government system for financial management and an accounting system that consolidates financial statements of the ministries and government units and financial centers in governorates.
- Using latest techniques in the area of accounting.

Program's main outputs and results during the years (2026 -2028):

- Spending on building the GFMIS, in addition to the move to update the GFMIS for the year 2026.

The Program's challenges :

- Unexpected system breakdowns in addition to the possibility of new appointments resulting in additional cost.
- Additional burden arising as a result of the evolution of systems management in a manner incompatible with the existing hardware versions.

Actions to address challenges and improve services provided:

- Endeavouring to undertake accurate studies to keep abreast of all these developments and make allocations to reduce the potential gap in the allocation.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	440,006	611,000	1,504,000	940,000	940,000
Child	337,026	468,000	1,152,000	720,000	720,000
Total appropriations directed for females	440,006	611,000	1,504,000	940,000	940,000
Total appropriations directed for Child	337,026	468,000	1,152,000	720,000	720,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of ministries, departments and finance directorates implementing the GFMIS system.	2023	77	85	95	92	95	95	95

Appropriations 2275 Program Financial Management Development Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	936,182	1,300,000	1,300,000	3,200,000	2,000,000	2,000,000
001 Government Financial Management Information System Project (GFMIS)	936,182	1,300,000	1,300,000	3,200,000	2,000,000	2,000,000
Program / Treasury	936,182	1,300,000	1,300,000	3,200,000	2,000,000	2,000,000
Total Program	936,182	1,300,000	1,300,000	3,200,000	2,000,000	2,000,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1501 Ministry of Finance

(In JDs)

Program		2275 Financial Management Development						
Project		001 Government Financial Management Information System Project (GFMS)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	53570	500000	500000	0	0	0
	016	Software licenses	755007	800000	800000	3200000	2000000	2000000
	018	Computer networks maintenance	127605	0	0	0	0	0
		Total of Item	936182	1300000	1300000	3200000	2000000	2000000
		Total of Project / Treasury	936182	1300000	1300000	3200000	2000000	2000000
		Total of Program	936182	1300000	1300000	3200000	2000000	2000000

2280 Program Governorates Development**Objective of the program :**

- This program aims to contribute in promoting the local economy of the governorates, restore balance to the areas of least growth, prepare the investment attractive environment and create job opportunities in order to improve citizens' standard of living.

The strategic objective related to the program :

Development of financial policy formulation mechanisms and preparation of financial statements in accordance with international financial standards.

Directorates associated with the program :

- Public Treasury Directorate.

Services provided by the program :

- Following up the capital projects in the governorates through Jordan Enterprise Development Corporation.

Program's main outputs and results during the years (2026 -2028):

- Providing support to the governorates by creating a stimulating environment and creating job opportunities.

The Program's challenges :

- Limited financial resources.

Actions to address challenges and improve services provided:

- Directing administrations to implement profit-making investment projects to ensure sustainable development and reduce dependence on support.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	470,000	0	0	0
Child	0	360,000	0	0	0
Total appropriations directed for females	0	470,000	0	0	0
Total appropriations directed for Child	0	360,000	0	0	0

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of program appropriations to total capital expenditures of the Ministry of Finance.	2023	0.05%	0	0.65%	0.67%	0	0	0

Appropriations 2280 Program Governorates Development Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	0	1,000,000	1,000,000	0	0	0
001 Governorates Development Fund (Royal Initiative for Governorates Development)	0	1,000,000	1,000,000	0	0	0
Program / Treasury	0	1,000,000	1,000,000	0	0	0
Total Program	0	1,000,000	1,000,000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1501 Ministry of Finance

(In JDs)

Program		2280 Governorates Development						
Project		001 Governorates Development Fund (Royal Initiative for Governorates Development)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	0	1000000	1000000	0	0	0
		Total of Item	0	1000000	1000000	0	0	0
		Total of Project / Treasury	0	1000000	1000000	0	0	0
		Total of Program	0	1000000	1000000	0	0	0
		Total of Chapter	65740308	152855000	150315000	184278000	190360000	220710000

* Allocations for the Support to the Institutions and Developmental Programs Project shall be distributed by a committee composed of the Ministry of Finance, Ministry of Planning and International Cooperation and the General Budget Department.

Capital Expenditures Distributed According to Governorates

Chapter : 1501 Ministry of Finance

(In JDs)

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	33,000	50,000	50,000
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	35,000	30,000	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	50,000	370,000	450,000
Total		118,000	450,000	500,000