

Chapter : 1601 Ministry of Industry, Trade and Supply

Creation : The Ministry of Industry and Trade was established in 1952 under the name of Ministry of Economy and Trade. Under Ministry of National Economy Regulation and Administration Bylaw No. (12) of 1971, it became known as the Ministry of National Economy. In line with the international economic developments, Jordan's direction toward economic and trade openness and enhancement of the free economy mechanisms and market forces, Industry and Trade Law No. (18) of 1998 was issued; under which the Ministry of Supply was cancelled and its directorates were merged with the directorates of the Ministry of Industry and Trade as the legal successor of the Ministry of Supply then the supply pillar was returned as the main pillar to become the Ministry of Industry, Trade and Supply in 2013 due to the instability of prices of basic materials that ensure food security for the Jordanian citizen.

Vision : Entrepreneurship and competitiveness in the development of a sustainable national economy.

Mission : Developing economic policies and programmes and enhancing the business environment to be more competitive and contributing by strengthening strategic inventory and strengthening partnership with all stakeholders.

Legal Framework : Industry and Trade Law No. (18) for the year 1998, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Promoting food security.

Key procedures to achieve the first priority :

- Strengthening the strategic stock of wheat by maintaining a sufficient quantity for 10 months, and a sufficient quantity for 8 months of barley.

First Priority Outcomes :

- Raising the storage capacity of grains (wheat and barley) from (2.2) million tons to become (2.35) million tons.

First priority-related program :

- Trade and Strategic Inventory Program.
- Administration and Support Services Program

Second Priority :

- Implementing the industrial policy document including the Fund to develop and support the industry.

Key procedures to achieve the second priority :

- Launching four programs for the Industrial Support Fund to achieve the desired results:
- The output-based incentive program is implemented by the Ministry (Industry Support and Development Programs Management Fund).
- The industry modernization program is implemented through Jordan Enterprise Development Corporation (JEDCO)
- The export promotion program is implemented through Jordan Exports Company.
- The export credit guarantee program is implemented through Jordan Loan Guarantee Corporation
- Building a database for different manufacturing sectors.
- Supporting research, development and innovation.
- Preparing and implementing a strategy for the industrial sector (chemical, food, and processing) to support and develop industries and enhance their competitiveness locally and internationally.
- Developing skills in the industrial sector with the aim of absorbing current and future demand in the industrial sector.
- Launching an early warning mechanism for small and medium-sized enterprises with the aim of providing a mechanism that allows new industrial facilities to be followed up over a period of two years to identify potential problems at an early stage and explore ways of assistance through government agencies and chambers of industry.
- Preparing and implementing sectoral strategies for high-value industries.

Second Priority Outcomes :

- Industry Support Fund Programs: Providing support to winning industrial companies within the Fund's four programs.
- Sectoral strategies document for high-value industries.
- Integrated training curricula within the industrial sector and specialized training programs to train qualified workers in the industrial sector.
- An early warning mechanism for industrial facilities to mitigate the challenges they face and mitigate the failures of new companies.

Second priority-related program :

- Organization and Promotion Program for Industrial and Commercial Development.
- Industrial and Commercial Sector Competitiveness Program.

Third Priority :

- Implementing the national export strategy.

Key procedures to achieve the third priority :

- Preparing a national export strategy 2026-2029 (Phase II) and its implementation plan, implementing a national roadmap to increase Jordanian exports, raising awareness of trade agreements with new countries and markets, and available opportunities, in addition to expanding access to foreign markets through preferential trade agreements.

Third Priority Outcomes :

- Increasing the competitiveness of national exports of goods and services in global markets.
- Developing export promotion and exhibition services and studies to open export markets for companies.
- National Export Strategy Document (2026 - 2029).
- Executive plan for the National Export Strategy (2026-2029).

Third priority-related program :

- Organization and Promotion Program for Industrial and Commercial Development.
- Industrial and Commercial Sector Competitiveness Program.

Fourth Priority :

- Implementing the national strategy for e-commerce.

Key procedures to achieve the fourth priority :

- Working on legal frameworks for e-commerce.
- Preparing and implementing the second phase of the National E-Commerce Strategy for the years 2026-2029 with the aim of enhancing the competitiveness of micro, small and medium enterprises and entrepreneurs to use e-commerce solutions and modern technologies, facilitate trade and enhance the competitive capacity of the logistics services sector.
- Establishing a national electronic platform that provides marketing windows for the commercial sector and contributes to its integration into the era of digital transformation.

Fourth Priority Outcomes :

- Enabling the work environment for e-commerce in Jordan.
- Supporting small and medium companies and companies owned by women in the transition to online selling.
- National E-Commerce Strategy Document (2026-2029).
- Executive plan for the National E-Commerce Strategy (2026-2029).

Fourth priority-related program :

- Organization and Promotion Program for Industrial and Commercial Development.
- Industrial and Commercial Sector Competitiveness Program.

Fifth Priority :

- Enhancing the performance of the monitoring role to control prices and addressing concentration and monopoly policies in different economic sectors.

Key procedures to achieve the fifth priority :

- Market watchers' cameras are directly and periodically reviewed and supervised to ensure the implementation of the Industry and Trade Law and ensure transparency during the issuance of violations.

Fifth Priority Outcomes :

- Developing the market oversight system and enhancing transparency in whistleblowing.
- Promoting competition policies through awareness of competition provisions.

Fifth priority-related program :

- Market Monitoring and Follow-up Program.

Sixth Priority :

- Facilitating the business environment.

Key procedures to achieve the sixth priority :

- Implementing the National Strategy for the Development of Business Inspection to develop the inspection system, address challenges, identify roles and procedures for achieving objectives through smart inspection practices, establish intelligent inspection methodology in regulatory bodies and promote healthy working environments among economic activities.
- Developing and implementing industrial property protection policies including trademarks and patents.

Sixth Priority Outcomes :

- Improving the efficiency and effectiveness of inspections in the industrial sector.
- Achieving tangible progress in implementing the national strategy for developing the inspection system.
- Encouraging creativity and innovation and spreading awareness of industrial property.

Sixth priority-related program :

- Administration and Support Services Program.

Priority of the needs of both genders, youth and persons with disabilities :

- Empowering women.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Implementing initiatives within the work plans of the technical teams emanating from the national team.
- Holding workshops to raise awareness among entrepreneurial projects and beneficiaries of business incubators at universities about establishing projects and starting a business (licensing and registration procedures, labor law, social security...).
- Holding training workshops on financial planning and financial management for non-financial professionals.
- Holding a series of training programs to build the export capacity of establishments owned/managed by women.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Improving the administrative and financial capabilities of small and medium enterprises owned/managed by women and raising their efficiency.
- Increasing the readiness of establishments owned/managed by women to expand into local markets.
- Contributing to creating new job opportunities and supporting local economic development.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Industrial and Commercial Sector Competitiveness Program.

Priority of climate change :

- Applying the concept of the circular economy in industrial companies.

Key procedures to achieve climate change-related priority :

- Encouraging companies to implement environmentally friendly activities through the Jordanian Eco-Label guidelines.
- Encouraging green activities in industrial facilities and promoting the concept of green manufacturing in the industrial sector, such as green marketing and recycling, which lead to the utilization of waste as production inputs.

The following outcomes are expected to be achieved for the priority of climate change :

- Promoting the transition to a circular economy in Jordanian industries and companies in order to increase their competitiveness and productivity, reduce their operating expenses, and create more job opportunities.
- Developing an eco-label standards document for the experimental product category and introducing the Jordanian eco-label (Jo Ecolabel).
- Improving resource efficiency in the industrial sector and reducing the environmental impact of production processes by implementing green manufacturing practices.

Program of climate change-related priority :

- Organization and Promotion for Industrial and Commercial Development.

Tasks of the Ministry / Department :

- Business Environment pillar: contributing to the development of investment legislation, simplifying procedures, automating services, promoting creativity and innovation.
- Supply and internal trade pillar: securing a strategic stock of wheat and barley, controlling markets and consumer protection, regulating e-commerce legislatively and operationally, and strengthening partnership with the commercial sector.
- Industry pillar: developing industrial sectors and enhancing their competitiveness internally and externally, strengthening partnerships with the industrial productive sector, focusing on high-value industries, enhancing the sustainability of industrial sectors and providing support to this end.
- Foreign trade pillar: supporting exports of industrial and service sectors, concluding free trade agreements, opening new non-traditional markets

The National objectives that the Ministry / Department contributes to achieving :

- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Realizing sustainable growth rates to ensure good level of living for all citizens.
- Reducing poverty and unemployment levels and building effective social protection system.

The most important issues and challenges facing the Ministry / Department :

- The turbulent political situation in neighboring countries.
- Limited sources of information and the absence of the necessary database to conduct investigations and studies related to the implementation of programs related to the strategic plan.
- Intense competition between neighboring countries and regions to attract investments.
- The private sector's failure to fulfill its role and its weak best use of agreements.
- The length of time required to pass legislation.

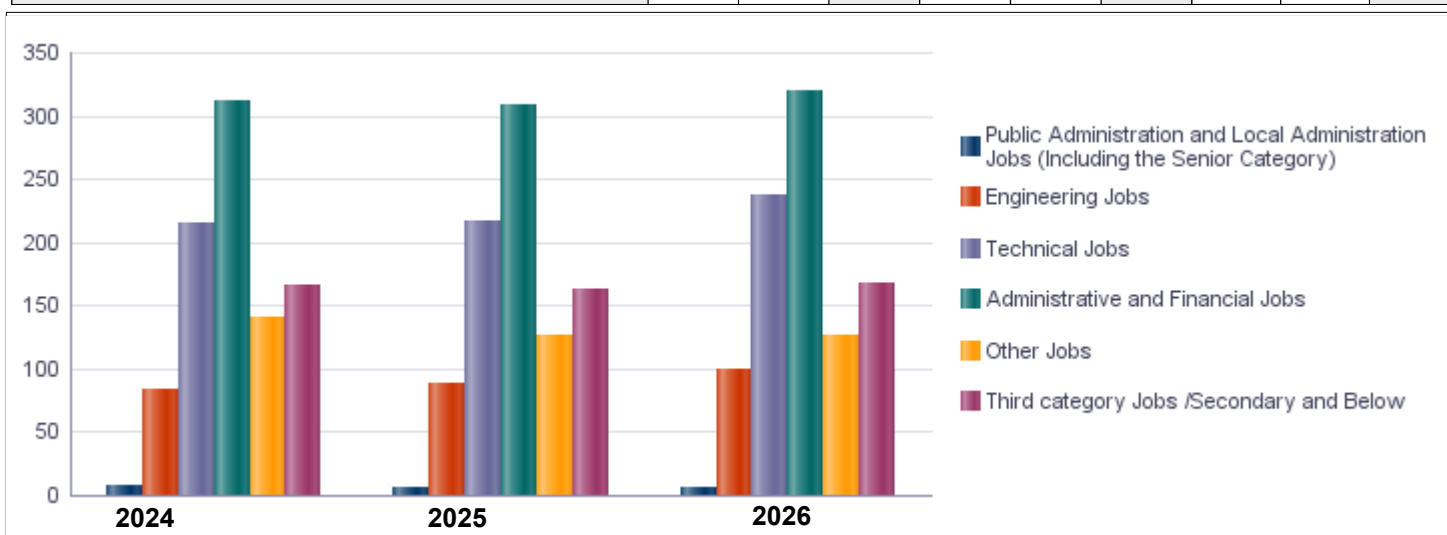
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Promoting and supporting the competitiveness of economic sectors.	1 Percentage of implementation of the national export strategy.	2023	100%	100%	100%	100%	100%	-	-
	2 Percentage of industrial exports growth.	2023	5.6%	5.6%	5.2%	5.2%	5.2%	5.2%	5.2%
	3 Percentage of implementation of e-commerce strategy.	2023	8%	18%	32%	50%	24%	-	-
2 - Strengthening the strategic inventory.	1 Adequacy period of stocks of wheat/month.	2021	10	10	10	10	10	10	10
	2 Adequacy period of stocks of barley/month.	2021	8	8	8	8	8	8	8
3 - Improving the efficiency of market control and consumer protection mechanisms.	1 Percentage of service recipients and consumers satisfaction with consumer protection services.	2022	89%	89%	89.5%	89%	89.7%	89.8%	89.95%
	2 Percentage of market compliance with industry and trade law.	2018	95%	96%	97%	97%	98%	98%	98%
4 - Improving the efficiency of institutional performance.	1 Percentage of innovation and creativity document implementation.	2023	33%	33%	34%	34%	-	-	-
	2 Percentage of implementation of staff training plan.	2021	77%	83.5%	84%	84%	-	-	-
	3 Percentage of improvement in employee performance	2023	0.1%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%
5 - Improving the business environment.	1 Percentage of service recipients satisfaction with e-services.	2021	78.6%	84.6%	84.5%	86.1%	86%	86%	86%
	2 Percentage of total service recipient satisfaction.	2021	88.2%	86.5%	88.8%	88%	88.8%	88.8%	88.8%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and leadership	6	2	8	4	2	6	4	2	6
Engineering Jobs	Various engineering jobs	52	31	83	56	32	88	63	37	100
Technical Jobs	Various technical jobs	117	97	214	120	96	216	129	108	237
Administrative and Financial Jobs	Various administrative and	224	86	310	224	84	308	228	91	319
Other Jobs	Other jobs	97	44	141	86	40	126	87	40	127
Third category Jobs /Secondary and Below	Various supportive jobs	126	40	166	122	40	162	127	40	167
Total		622	300	922	612	294	906	638	318	956
Total Cost of Salaries		4646876	2331829	6978705	5134214	2567786	7702000	5490199	2758801	8249000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Issuance of the Registry of Rights over Moveable Property Bylaw No. (125) of 2018.
2	Issuance of Consumer Protection Law No. (7) of 2017.
3	Issuance of amended bylaw to the Chamber of Industry Bylaw No. (101) of 2018.
4	Issuance of amended bylaw to the Chamber of Commerce Bylaw No. (100) of 2018.
5	Issuance of the Insolvency law No. (21) of 2018.
7	Issuance of the Guarantee Law of Rights over Moveable Property No. (20) of 2018.
6	Issuance of Venture Capital Companies Bylaw No. (143) of 2018.
9	Issuance of consumer protection instructions for 2023.
8	Issuance of Bylaw No.(45) for the year 2022/ Industry development and support fund Bylaw.

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
2805	601	Organizing and implementing investment promotion programs	1118334	1306000	1281000	1367000	1389000	1409000
		Total of Program	1118334	1306000	1281000	1367000	1389000	1409000
2815	601	Enhancing competitive capacity for the industrial and commercial sector	1404839	1537000	1464000	1713000	1742000	1774000
		Total of Program	1404839	1537000	1464000	1713000	1742000	1774000
2810	601	Regulating domestic and foreign trade	972388	1120000	1099000	1165000	1183000	1198000
		Total of Program	972388	1120000	1099000	1165000	1183000	1198000
2820	601	Markets Monitoring and Follow up	482938	571000	533000	600000	613000	629000
		Total of Program	482938	571000	533000	600000	613000	629000
2801	601	Administrative and Support Services	5675855	6602000	6411000	7049000	7105000	7273000
		Total of Program	5675855	6602000	6411000	7049000	7105000	7273000
		Total	9654354	11136000	10788000	11894000	12032000	12283000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
2805	001	Organizing and Promoting Industrial and Commercial Development Program Administration Project	430462	500000	450000	500000	550000	600000
	007	Implementing the industrial policy document.	0	250000	150000	1000000	500000	500000
	014	Establishing and developing the industrial observatory	0	0	0	200000	200000	200000
	017	Contributing in partnership projects with the private sector.	250000	250000	250000	250000	250000	250000
	018	Exhibitions and exports promotion	406999	500000	250000	500000	500000	500000
	019	Industries Support Fund	12595053	27000000	20000000	3000000	3000000	3000000
	020	Preparing and implementing the national strategy for export	2745795	1700000	1700000	1650000	1500000	1500000
	021	Building database for the different manufacturing sectors and developing strategies for them	0	150000	100000	150000	300000	300000
	022	Supporting the development of the E- Commerce	200000	260000	200000	500000	1000000	1000000
	024	Prepare detailed feasibility studies to encourage the engineering products of fast-growing categories	250000	0	0	0	0	0
	026	Disseminating and encouraging the usage of techniques and fields of the fourth industrial revolution in manufacturing	0	0	0	0	0	0
	027	Increasing the coherence opportunities between the engineering industries and other sectors to enhance competitiveness	160000	0	0	0	0	0
	029	Increasing the storage capacity for grain containers (100)thousand ton in Ghabawi	597990	0	0	0	0	0
	031	Green Economy Support Project in Jordan	80138	60000	60000	0	0	0
		Total of Program	17806437	30670000	23160000	7750000	7800000	7850000
2815	004	Implementation of a national strategy and road map to strengthen the engineering industry sector locally and internationally.	0	250000	200000	500000	500000	500000
	005	Supporting Center for Innovation and Development of Engineering Industry Capabilities in the Design and Manufacture of Parts and Components for Supply Chains.	0	250000	200000	250000	400000	400000
	701	Economic empowerment projects in Madaba governorate	31680	52000	0	0	0	0
		Total of Program	31680	552000	400000	750000	900000	900000
2810	711	Establishing fodder centers in Ma'an governorate	7721	200000	125000	200000	220000	200000
	722	Establishment of a comprehensive fodder center / Mafraq Governorate	0	20000	20000	0	0	0
	723	Studies and establishment of a comprehensive fodder center in the northeastern desert/Mafraq Governorate	0	0	0	13000	150000	300000
	724	Establishing and maintaining feed centers in Karak Governorate	0	0	0	20000	75000	75000
		Total of Program	7721	220000	145000	233000	445000	575000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
2801	010	Establishing grains containers	192240	750000	750000	0	0	0
	707	Maintaining the building of the Directorate of Industry, Trade and Supply / Qasbah District/ Irbid Governorate	4918	0	0	0	0	0
	709	Maintaining, qualifying and developing industry directorate in Aqaba governorate	14990	50000	50000	25000	0	0
	713	Maintenance and paving silos squares /Irbid Governorate	15000	0	0	0	0	0
	714	Maintenance of buildings and facilities in Irbid governorate.	0	40000	40000	40000	20000	10000
	715	Maintenance and rehabilitation of buildings and facilities in Mafraq Governorate	0	0	0	85000	0	0
	716	Constructing a building for the Zarqa Directorate of Industry, Trade and Supply - Jabal Tariq Region/Zarqa Governorate	0	0	0	195000	200000	100000
		Total of Program	227148	840000	840000	345000	220000	110000
		Total	18072986	32282000	24545000	9078000	9365000	9435000

**Overall Summary of Expenditures for Chapter 1601- Ministry of Industry, Trade and Supply
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	9,654,354	11,136,000	10,788,000	11,894,000	1,106,000	12,032,000	12,283,000
Capital Expenditure	18,072,986	32,282,000	24,545,000	9,078,000	-15,467,000	9,365,000	9,435,000
Total current and capital expenditure	27,727,340	43,418,000	35,333,000	20,972,000	-14,361,000	21,397,000	21,718,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

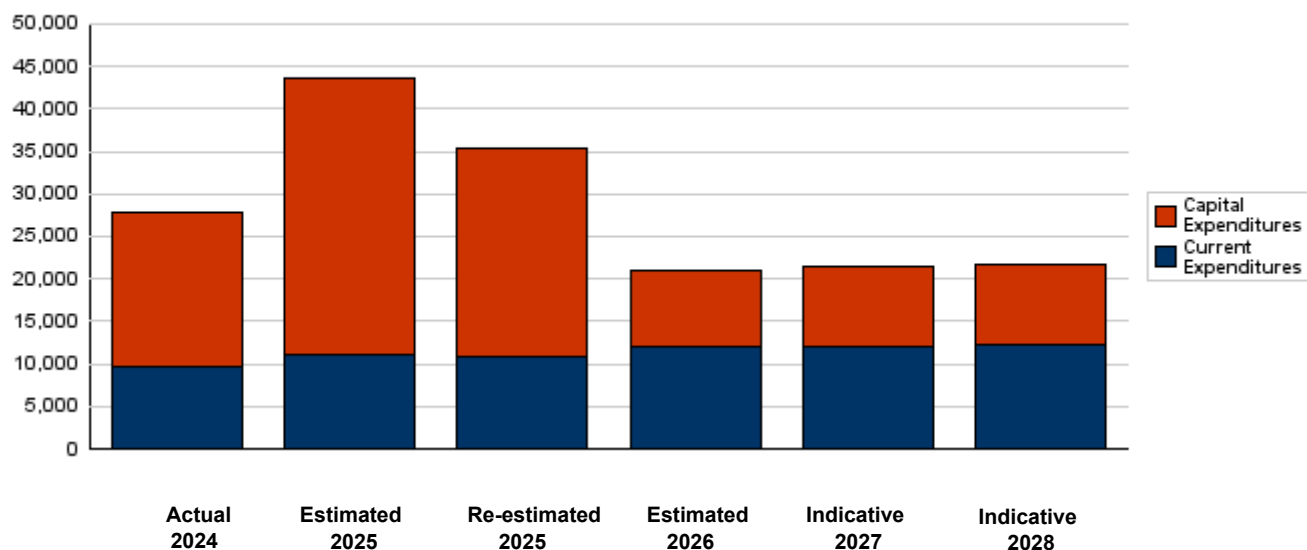
Current expenditure :

- Current expenditures increased by (1.1) millionb JDs, which came as a result of:
 - Compensation of employees group increased by (846) thousand JDs, to cover the natural annual increase and to cover the cost of appointments for vacancies, new jobs, and the rest of the appointments and transfers.
 - Operating expenditures increased by (35) thousand JDs, most of them were concentrated in cleaning items and expenses for goods and services.
 - Subsidies to non-financial public corporations in the amount of (100) thousand JDs on ships surplus item.
- Other expenditures decreased by (25) thousand JDs concentrated on contributions item.

Capital expenditure :

- Capital expenditures decreased by (15.5) thousand JDs, as a result of the following:-
 - Economic Modernization Vision projects decreased by about (16.4) million JDs. The decline was concentrated in the industrial support project amounting to (17) million JDs.
 - Other ministry projects increased by (540) thousand JDs, which came as a result of an increase in projects including the project to implement the industrial policy document by (850) thousand JDs, the project for exhibitions and export promotion by (250) thousand JDs, and a decrease in the project to establish grain containers by (750) thousand JDs.
 - The governorate projects (decentralization) increased by (343) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	36825	23000	23000	27000	25000	23000
	102	Unclassified Employees	1026739	997000	966000	945000	930000	915000
	103	Comprehensive Contract Employees	361212	376000	300000	0	0	0
	105	Personal Cost of Living Allowance	1200987	1185000	1160000	1140000	1125000	1110000
	106	Family Cost of Living Allowance	97036	116000	105000	102000	97000	92000
	110	Overtime Allowance	49995	60000	60000	70000	70000	70000
	111	Additional Allowance	1250193	1260000	1220000	1190000	1165000	1140000
	112	Other Allowances	908856	1008000	990000	1025000	1050000	1075000
	113	Transportation Allowance	211434	253000	227000	240000	247000	255000
	114	Transport Allowance	87102	107000	103000	110000	113000	115000
	116	Employees' Bonuses	247535	250000	250000	260000	260000	260000
	120	Contract Employees	707971	716000	716000	735000	746000	760000
	121	Fixed-term Contract Employees	0	453000	453000	1475000	1600000	1725000
		Total	6185885	6804000	6573000	7319000	7428000	7540000
2121		Social Security Contributions						
	301	Social Security	792820	898000	830000	930000	944000	958000
		Total	792820	898000	830000	930000	944000	958000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	34915	48000	40000	40000	40000	40000
	202	Telecommunications Services	18882	20000	20000	20000	21000	22000
	203	Water	4766	6000	6000	6000	6000	6000
	204	Electricity	24215	60000	58000	60000	63000	65000
	205	Fuels	54094	60000	57000	60000	62000	65000
	206	Maintenance of Machines, furniture and acce	9971	15000	14000	15000	15000	16000
	207	Maintenance of vehicles, equipment and acce	8191	8000	8000	10000	10000	10000
	208	Repair and maintenance of buildings and acc	9999	12000	12000	15000	15000	16000
	209	Stationery,Publications and Office Supplies	63472	70000	65000	70000	70000	70000
	210	Substances and raw materials (medicines, cl	3878	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cle	97568	133000	125000	135000	138000	140000
	213	Official Travel Missions	49915	70000	65000	50000	50000	50000
	214	Goods and services expenses	357458	852000	835000	859000	865000	980000
		Total	737324	1359000	1310000	1345000	1360000	1485000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1888640	2000000	2000000	2250000	2250000	2250000
		Total	1888640	2000000	2000000	2250000	2250000	2250000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	24850	50000	50000	25000	25000	25000
	303	Scientific scholarships and training courses	24835	25000	25000	25000	25000	25000
		Total	49685	75000	75000	50000	50000	50000
		Total of Chapter	9654354	11136000	10788000	11894000	12032000	12283000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	72985	50000	50000	184000	80000	80000
	512	Operating and Sustaining Expenditures	14985675	20312000	19650000	7700000	8060000	8100000
Total			15058660	20362000	19700000	7884000	8140000	8180000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	580838	10250000	3250000	250000	250000	250000
Total			580838	10250000	3250000	250000	250000	250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	1430138	580000	580000	463000	300000	300000
Total			1430138	580000	580000	463000	300000	300000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	792961	1040000	965000	411000	645000	675000
Total			792961	1040000	965000	411000	645000	675000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	32789	50000	50000	50000	30000	30000
	506	Vehicles and Equipment	177600	0	0	20000	0	0
Total			210389	50000	50000	70000	30000	30000
Total of Chapter			18072986	32282000	24545000	9078000	9365000	9435000

**Appropriations directed for females and child according to chapter : 1601 Ministry of Industry,
Trade and Supply**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	2,331,829	2,567,786	2,758,801	2,800,140	2,842,778
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	9,751,858	16,786,520	5,979,810	6,121,750	6,213,400
Child	7,469,509	12,857,760	4,580,280	4,689,000	4,759,200
Total appropriations directed for females	12,083,687	19,354,306	8,738,611	8,921,890	9,056,178
Total appropriations directed for Child	7,469,509	12,857,760	4,580,280	4,689,000	4,759,200

Chapter 1601 - Ministry of Industry, Trade and Supply

2801 Program Administration and Support Services

Objective of the program :

Improving the administrative capacities, updating the bylaws and instructions for developing the work of remaining programs and the strategic and executive plans of all the Ministry's directorates and sections to ensure effective and distinctive execution to achieve the relevant objectives and assist in implementing their functions.

The strategic objective related to the program :

- Improving the efficiency of institutional performance.
- Enhancing the business environment.

Directorates associated with the program :

- 1- Financial Affairs and Trade Account Directorate.
- 2- Internal Control Directorate.
- 3- IT Directorate.
- 4- Administrative Affairs Directorate.
- 5- Human Resources and Institutional Performance Development Directorate.
- 6- Maintenance and Technical Services Directorate.
- 7- Economic Activities Control & Inspection Unit.

Services provided by the program :

Providing the financial and administrative support to all programs, projects and activities of the Ministry.

Program's main outputs and results during the years (2026 -2028):

- Capacity development and staff upgrading.
- Simplifying procedures and automating services.
- Promoting creativity and innovation and empowering individuals to transform their ideas into strong and effective solutions.

The Program's challenges :

- Limited financial resources for infrastructure development, services and training.
- Non-confirmation of electronic signature.

Actions to address challenges and improve services provided:

- Benefiting from donor support for capacity-building programmes for the Ministry's staff.
- Increasing training programmes and workshops that enhance the Ministry's culture of innovation and train them in innovation tools to enable them to present innovative and creative ideas and projects aimed at developing the Ministry's working procedures and achieving strategic objectives.
- Working on the implementation of the platform of creativity and innovation.
- Completing the programming of the rule of powers of the authorized signatories.

The needs of both genders:

The programme seeks to increase training programmes for women in the Ministry, as well as participation in decision-making, in order to develop their capacities and skills to enable them to assume leadership and supervisory positions.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (348) staff, including (239) males and (109) females

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	947,503	1,007,937	1,074,026	1,086,868	1,100,336
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,352,635	1,985,280	1,863,550	1,811,850	1,818,900
Child	1,036,061	1,520,640	1,427,400	1,387,800	1,393,200
Total appropriations directed for females	2,300,138	2,993,217	2,937,576	2,898,718	2,919,236
Total appropriations directed for Child	1,036,061	1,520,640	1,427,400	1,387,800	1,393,200

Key Performance indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation			
				2024	2025	2025	2026	2027	2028
1	Percentage of the strategic plan's annual achievement.	2020	90.3%	94.4%	97.2%	97.4%	97.6%	97.8%	98%
2	Percentage of general job satisfaction.	2023	92%	92%	92.5%	92%	92%	92%	92%

Chapter 1601 - Ministry of Industry, Trade and Supply

2801 Program Administration and Support Services

Appropriations 2801 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		5,675,855	6,602,000	6,411,000	7,049,000	7,105,000	7,273,000
601	Administrative and Support Services	5,675,855	6,602,000	6,411,000	7,049,000	7,105,000	7,273,000
Capital Expenditures		227,148	840,000	840,000	345,000	220,000	110,000
010	Establishing grains containers	192,240	750,000	750,000	0	0	0
707	Maintaining the building of the Directorate of Industry, Trade and Supply / Qasbah District/ Irbid Governorate	4,918	0	0	0	0	0
709	Maintaining, qualifying and developing industry directorate in Aqaba governorate	14,990	50,000	50,000	25,000	0	0
713	Maintenance and paving silos squares /Irbid Governorate	15,000	0	0	0	0	0
714	Maintenance of buildings and facilities in Irbid governorate.	0	40,000	40,000	40,000	20,000	10,000
715	Maintenance and rehabilitation of buildings and facilities in Mafraq Governorate	0	0	0	85,000	0	0
716	Constructing a building for the Zarqa Directorate of Industry, Trade and Supply - Jabal Tariq Region/Zarqa Governorate	0	0	0	195,000	200,000	100,000
Program / Treasury		227,148	840,000	840,000	345,000	220,000	110,000
Total Program		5,903,003	7,442,000	7,251,000	7,394,000	7,325,000	7,383,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	17981	20000	20000	12000	10000	8000
	102	Unclassified Employees	489996	497000	466000	455000	450000	445000
	103	Comprehensive Contract Employees	198989	210000	160000	0	0	0
	105	Personal Cost of Living Allowance	519996	505000	505000	495000	490000	485000
	106	Family Cost of Living Allowance	39994	38000	35000	35000	34000	33000
	110	Overtime Allowance	10000	15000	15000	22000	22000	22000
	111	Additional Allowance	507994	495000	470000	460000	455000	450000
	112	Other Allowances	441990	425000	425000	440000	450000	460000
	113	Transportation Allowance	84957	120000	111000	117000	119000	121000
	114	Transport Allowance	29995	44000	40000	43000	43000	44000
	116	Employees' Bonuses	149624	150000	150000	160000	160000	160000
	120	Contract Employees	179997	184000	184000	190000	192000	195000
	121	Fixed-term Contract Employees	0	115000	115000	580000	620000	660000
		Total	2671513	2818000	2696000	3009000	3045000	3083000
2121		Social Security Contributions						
	301	Social Security	353543	400000	380000	420000	425000	430000
		Total	353543	400000	380000	420000	425000	430000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	34915	48000	40000	40000	40000	40000
	202	Telecommunications Services	18882	20000	20000	20000	21000	22000
	203	Water	4766	6000	6000	6000	6000	6000
	204	Electricity	24215	60000	58000	60000	63000	65000
	205	Fuels	54094	60000	57000	60000	62000	65000
	002	Saloon vehicles	34094	40000	38000	40000	42000	44000
	003	Transport vehicles and heavy equipment	20000	20000	19000	20000	20000	21000
	206	Maintenance of Machines, furniture and accessories	9971	15000	14000	15000	15000	16000
	207	Maintenance of vehicles, equipment and accessories	8191	8000	8000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	9999	12000	12000	15000	15000	16000
	209	Stationery, Publications and Office Supplies	63472	70000	65000	70000	70000	70000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3878	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	97568	133000	125000	135000	138000	140000
	213	Official Travel Missions	49915	70000	65000	50000	50000	50000
	214	Goods and services expenses	357458	852000	835000	859000	865000	980000
	001	Events and hospitality	40851	60000	50000	50000	50000	50000
	006	Medical treatments	24000	26000	26000	27000	27000	27000
	008	Advertisements and subscriptions	13751	15000	15000	15000	15000	15000
	013	Services, security and guarding contracts	57757	63000	63000	70000	73000	75000
	024	Commercial centers	173000	175000	175000	181000	184000	187000
	028	Professional services expenditures	4174	15000	15000	15000	15000	15000
	047	Awareness and advertisement campaigns	8863	30000	30000	30000	30000	30000
	108	Cases and fees	34707	417000	410000	410000	400000	500000
	122	Economic advisers expenditures	355	1000	1000	1000	1000	1000
	239	Cost of utilization allowance for diplomatic mission headquarters attach?s	0	50000	50000	60000	70000	80000
		Total	737324	1359000	1310000	1345000	1360000	1485000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1888640	2000000	2000000	2250000	2250000	2250000
	107	Ships surplus account *	1888640	2000000	2000000	2250000	2250000	2250000
		Total	1888640	2000000	2000000	2250000	2250000	2250000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	24835	25000	25000	25000	25000	25000
		Total	24835	25000	25000	25000	25000	25000
		Total of Activity	5675855	6602000	6411000	7049000	7105000	7273000
		Total of Program	5675855	6602000	6411000	7049000	7105000	7273000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2801 Administration and Support Services								
Project 010 Establishing grains containers								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	192240	750000	750000	0	0	0
		Total of Item	192240	750000	750000	0	0	0
		Total of Project / Treasury	192240	750000	750000	0	0	0
Project 707 Maintaining the building of the Directorate of Industry, Trade and Supply / Qasbah District/ Irbid Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	4918	0	0	0	0	0
		Total of Item	4918	0	0	0	0	0
		Total of Project / Treasury	4918	0	0	0	0	0
Project 709 Maintaining, qualifying and developing industry directorate in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	14990	0	0	0	0	0
	009	Buildings repair and renovation	0	0	0	25000	0	0
		Total of Item	14990	0	0	25000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
		Total of Project / Treasury	14990	50000	50000	25000	0	0
Project 713 Maintenance and paving silos squares /Irbid Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	15000	0	0	0	0	0
		Total of Item	15000	0	0	0	0	0
		Total of Project / Treasury	15000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2801 Administration and Support Services								
Project		714 Maintenance of buildings and facilities in Irbid governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	40000	20000	10000
		Total of Item	0	0	0	40000	20000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	031	Pavement of yards and streets	0	40000	40000	0	0	0
		Total of Item	0	40000	40000	0	0	0
		Total of Project / Treasury	0	40000	40000	40000	20000	10000
Project		715 Maintenance and rehabilitation of buildings and facilities in Mafraq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	49000	0	0
		Total of Item	0	0	0	49000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	16000	0	0
		Total of Item	0	0	0	16000	0	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
		Total of Project / Treasury	0	0	0	85000	0	0
Project		716 Constructing a building for the Zarqa Directorate of Industry, Trade and Supply - Jabal Tariq Region/Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	195000	200000	100000
		Total of Item	0	0	0	195000	200000	100000
		Total of Project / Treasury	0	0	0	195000	200000	100000
Total of Program			227148	840000	840000	345000	220000	110000

2805 Program Regulating and Promoting Industrial and Commercial Development

Objective of the program :

The program aims to regulate trade and develop a competition policy, to consolidate market mechanisms by promoting the capabilities of the parties concerned with applying of competition law and raising awareness on its provisions, and to establish a reliable database for conducting studies related to competition in markets and competition status in some economic sectors.

The strategic objective related to the program :

Promoting and supporting the competitiveness of economic sectors.

Directorates associated with the program :

- 1- Directorate of Industrial Development.
- 2- Directorate of Legal Affairs.
- 3- Directorate of Foreign Trade Policies.
- 4-Directorate of Industrial Property Protection.
- 5-Industry Support & Development Fund Programs Administration Unit.

Services provided by the program :

- Contributing to improving the citizen's living standards.
- Contributing to improving the quality of national industry and improving the level of general safety in factories.
- Contributing to opening new markets and through signed trade agreements and protocols.

Program's main outputs and results during the years (2026 -2028):

- Realizing growth in the industrial sector through support for the industrial sector to increase sales and exports.
- Increasing utilization of free trade agreements
- Protecting industrial property rights and promoting leadership and innovation.

The Program's challenges :

- Competition with global products due to high cost productivity.
- High cost of shipping globally.

Actions to address challenges and improve services provided:

- Implementation of industrial support and development programmes by supporting industrial companies benefiting from the support.
- Implementation of the National Export Strategy programmes to promote, develop and enhance the efficiency of trade and industry between Jordan and the world's countries;
- Implementing an export acceleration project and an export revitalization program in the consulting services sector to increase export opportunities for countries around the world.
- Promoting women's innovation and creativity through the Intellectual Property and Entrepreneurship Project.

The needs of both genders:

The programme works to qualify and train women in the Ministry by increasing specialized courses so that leadership positions can be assumed within or outside the Ministry (such as economic adviser or director of a trade centre). In addition to promoting a culture of intellectual property in business sectors and empowering women economically and stimulating leadership, innovation and creativity, as part of the implementation of the Operational Programme to Economic Modernization Vision, awareness-raising workshops were held in collaboration with WIPO.

The recently established Women's Empowerment Unit in the Ministry will play a pivotal role in ensuring conditions for women to benefit from various economic opportunities. The Unit has begun to work on capacity-building and has initiated workshops to develop and refine skills, stimulate women-owned businesses to increase their export capacities and raise awareness about the use of funding support programmes, including the Industry Support Fund.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (171) staff, including (137) males and (34) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	217,418	249,731	266,830	271,205	275,181
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	8,380,705	14,438,400	3,654,250	3,677,750	3,701,250
Child	6,419,263	11,059,200	2,799,000	2,817,000	2,835,000
Total appropriations directed for females	8,598,123	14,688,131	3,921,080	3,948,955	3,976,431
Total appropriations directed for Child	6,419,263	11,059,200	2,799,000	2,817,000	2,835,000

Chapter 1601 - Ministry of Industry, Trade and Supply

2805 Program Regulating and Promoting Industrial and Commercial Development

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1	Number of registered trademarks annually.	2018	4850	5687	5050	4827	5075	5100	5125
2	Percentage of the increase in exports of companies benefiting from industry support programmes.	2023	3%	12%	15%	15%	-	-	-
3	Number of companies benefiting from the Industrial Development and Support Fund programs (Cumulative).	2023	377	377	775	680	-	-	-

Appropriations 2805 Program Regulating and Promoting Industrial and Commercial Development Per Activities and Projects (In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		1,118,334	1,306,000	1,281,000	1,367,000	1,389,000	1,409,000
601	Organizing and implementing investment promotion programs	1,118,334	1,306,000	1,281,000	1,367,000	1,389,000	1,409,000
Capital Expenditures		17,806,437	30,670,000	23,160,000	7,750,000	7,800,000	7,850,000
001	Organizing and Promoting Industrial and Commercial Development Program Administration Project	430,462	500,000	450,000	500,000	550,000	600,000
007	Implementing the industrial policy document.	0	250,000	150,000	1,000,000	500,000	500,000
014	Establishing and developing the industrial observatory	0	0	0	200,000	200,000	200,000
017	Contributing in partnership projects with the private sector.	250,000	250,000	250,000	250,000	250,000	250,000
018	Exhibitions and exports promotion	406,999	500,000	250,000	500,000	500,000	500,000
019	Industries Support Fund	12,595,053	27,000,000	20,000,000	3,000,000	3,000,000	3,000,000
020	Preparing and implementing the national strategy for export	2,745,795	1,700,000	1,700,000	1,650,000	1,500,000	1,500,000
021	Building database for the different manufacturing sectors and developing strategies for them	0	150,000	100,000	150,000	300,000	300,000
022	Supporting the development of the E- Commerce	200,000	260,000	200,000	500,000	1,000,000	1,000,000
024	Prepare detailed feasibility studies to encourage the engineering products of fast-growing categories	250,000	0	0	0	0	0
026	Disseminating and encouraging the usage of techniques and fields of the fourth industrial revolution in manufacturing	90,000	0	0	0	0	0
027	Increasing the coherence opportunities between the engineering industries and other sectors to enhance competitiveness	160,000	0	0	0	0	0
029	Increasing the storage capacity for grain containers (100)thousand ton in Ghabawi	597,990	0	0	0	0	0
031	Green Economy Support Project in Jordan	80,138	60,000	60,000	0	0	0
Program / Treasury		17,806,437	30,670,000	23,160,000	7,750,000	7,800,000	7,850,000
Total Program		18,924,771	31,976,000	24,441,000	9,117,000	9,189,000	9,259,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2805 - Regulating and Promoting Industrial and Commercial Development								
Activity : 601 - Organizing and implementing investment promotion programs								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2732	3000	3000	3000	3000	3000
	102	Unclassified Employees	206000	185000	185000	182000	180000	177000
	105	Personal Cost of Living Allowance	218037	225000	220000	217000	215000	213000
	106	Family Cost of Living Allowance	22970	26000	20000	19000	18000	17000
	110	Overtime Allowance	10000	10000	10000	12000	12000	12000
	111	Additional Allowance	188000	185000	185000	180000	175000	170000
	112	Other Allowances	71892	150000	150000	155000	160000	165000
	113	Transportation Allowance	32052	39000	35000	37000	38000	39000
	114	Transport Allowance	20990	20000	20000	22000	23000	23000
	116	Employees' Bonuses	39995	40000	40000	40000	40000	40000
	120	Contract Employees	134988	138000	138000	140000	142000	145000
	121	Fixed-term Contract Employees	0	75000	75000	170000	190000	210000
		Total	947656	1096000	1081000	1177000	1196000	1214000
2121		Social Security Contributions						
	301	Social Security	145828	160000	150000	165000	168000	170000
		Total	145828	160000	150000	165000	168000	170000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	24850	50000	50000	25000	25000	25000
		011 Foreign contributions	24850	50000	50000	25000	25000	25000
		Total	24850	50000	50000	25000	25000	25000
		Total of Activity	1118334	1306000	1281000	1367000	1389000	1409000
		Total of Program	1118334	1306000	1281000	1367000	1389000	1409000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2805 Regulating and Promoting Industrial and Commercial Development								
Project		001 Organizing and Promoting Industrial and Commercial Development Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	38077	50000	50000	50000	60000	70000
		Total of Item	38077	50000	50000	50000	60000	70000
	512	Operating and Sustaining Expenditures						
	018	Computer networks maintenance	98894	110000	110000	110000	130000	140000
	036	Computerization and automation operations expenses	88092	290000	240000	290000	330000	360000
		Total of Item	186986	400000	350000	400000	460000	500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	19969	40000	40000	40000	20000	20000
	003	Office supplies and equipment	7830	10000	10000	10000	10000	10000
		Total of Item	27799	50000	50000	50000	30000	30000
	506	Vehicles and Equipment						
	001	Saloon cars	119600	0	0	0	0	0
	003	Pick-up vehicles	58000	0	0	0	0	0
		Total of Item	177600	0	0	0	0	0
		Total of Project / Treasury	430462	500000	450000	500000	550000	600000
Project		007 Implementing the industrial policy document.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Supporting existing and new initiatives	0	250000	150000	1000000	500000	500000
		Total of Item	0	250000	150000	1000000	500000	500000
		Total of Project / Treasury	0	250000	150000	1000000	500000	500000
Project		014 Establishing and developing the industrial observatory						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	0	0	200000	200000	200000
		Total of Item	0	0	0	200000	200000	200000
		Total of Project / Treasury	0	0	0	200000	200000	200000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2805 Regulating and Promoting Industrial and Commercial Development								
Project 017 Contributing in partnership projects with the private sector.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	045	Supporting the Jordanian Enterprises and Exports Development House Company	250000	250000	250000	250000	250000	250000
		Total of Item	250000	250000	250000	250000	250000	250000
		Total of Project / Treasury	250000	250000	250000	250000	250000	250000
Project 018 Exhibitions and exports promotion								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	193	Expenditure for holding fairs	0	500000	250000	500000	500000	500000
	211	Doha Expo for Gardening	406999	0	0	0	0	0
		Total of Item	406999	500000	250000	500000	500000	500000
		Total of Project / Treasury	406999	500000	250000	500000	500000	500000
Project 019 Industries Support Fund								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	180	Supporting and developing industry	12264215	17000000	17000000	0	0	0
	277	Export Support / Industrial Activities Incentive System	0	0	0	3000000	3000000	3000000
		Total of Item	12264215	17000000	17000000	3000000	3000000	3000000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	046	Allowance for reducing electrical tariff of medium and small industries	330838	10000000	3000000	0	0	0
		Total of Item	330838	10000000	3000000	0	0	0
		Total of Project / Treasury	12595053	27000000	20000000	3000000	3000000	3000000
Project 020 Preparing and implementing the national strategy for export								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	1645795	1200000	1200000	1200000	1200000	1200000
		Total of Item	1645795	1200000	1200000	1200000	1200000	1200000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	1100000	500000	500000	450000	300000	300000
		Total of Item	1100000	500000	500000	450000	300000	300000
		Total of Project / Treasury	2745795	1700000	1700000	1650000	1500000	1500000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2805 Regulating and Promoting Industrial and Commercial Development								
Project 021 Building database for the different manufacturing sectors and developing strategies for them								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	150000	100000	150000	300000	300000
		Total of Item	0	150000	100000	150000	300000	300000
		Total of Project / Treasury	0	150000	100000	150000	300000	300000
Project 022 Supporting the development of the E- Commerce								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	200000	260000	200000	500000	1000000	1000000
		Total of Item	200000	260000	200000	500000	1000000	1000000
		Total of Project / Treasury	200000	260000	200000	500000	1000000	1000000
Project 024 Prepare detailed feasibility studies to encourage the engineering products of fast-growing categories								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	250000	0	0	0	0	0
		Total of Item	250000	0	0	0	0	0
		Total of Project / Treasury	250000	0	0	0	0	0
Project 026 Disseminating and encouraging the usage of techniques and fields of the fourth industrial revolution in manufacturing								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	90000	0	0	0	0	0
		Total of Item	90000	0	0	0	0	0
		Total of Project / Treasury	90000	0	0	0	0	0
Project 027 Increasing the coherence opportunities between the engineering industries and other sectors to enhance competitiveness								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Supporting existing and new initiatives	160000	0	0	0	0	0
		Total of Item	160000	0	0	0	0	0
		Total of Project / Treasury	160000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2805 Regulating and Promoting Industrial and Commercial Development								
Project 029 Increasing the storage capacity for grain containers (100)thousand ton in Ghabawi								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	597990	0	0	0	0	0
		Total of Item	597990	0	0	0	0	0
		Total of Project / Treasury	597990	0	0	0	0	0
Project 031 Green Economy Support Project in Jordan								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Miscellaneous studies	80138	60000	60000	0	0	0
		Total of Item	80138	60000	60000	0	0	0
		Total of Project / Treasury	80138	60000	60000	0	0	0
		Total of Program	17806437	30670000	23160000	7750000	7800000	7850000

2810 Program Trade and Strategic Inventory**Objective of the program :**

The program enhancing the role of domestic trade and providing the citizen with the basic goods with suitable quality at reasonable prices as well as preserving the animal resources through increasing the number of fodder centers to facilitate serving herders.

The strategic objective related to the program :

Strengthening the strategic inventory.

Directorates associated with the program :

- 1-Trade Directorate.
- 2- Stock Directorate.
- 3- External Directorates (Trade and Stock).
4. Consumer Protection Directorate.

Services provided by the program :

- Providing basic commodities to citizen with quality and the proper price.
- Protecting consumer against practices that are harmful to their economies.physically and healthy, and controlling business practices by providing quality goods and services consistent with available income.

Program's main outputs and results during the years (2026 -2028):

- Provision of basic commodities (wheat and barley) to citizens at appropriate prices.
- Work with the Ministry of Agriculture to control the distribution of barley to livestock owners and not to trade it.
- Regulating electronic commerce in legislation and implementation and strengthening partnership with the business sector and civil society
- Creating an enabling environment for e-commerce that attracts investment, enhancing the competitiveness of micro, small and medium enterprises, facilitating trade and enhancing the competitiveness of the logistics sector.

The Program's challenges :

- Fluctuating prices of essential items such as wheat and barley.
- Regional instability.
- Increased population and its correlation with increased consumption of strategic inventory and commodities.
- The unfairness of competition with traditional commerce as electronic commerce is unregulated and uncontrolled.
- The ongoing adjustments to e-commerce taxes or customs service fees imposed a great deal of uncertainty for investors.
- Multiple of legislative provisions governing electronic commerce operations.
- Prevalence of fraud practices and weak protection of consumers' rights.
- Limited national statistics and data on electronic commerce in Jordan.

Actions to address challenges and improve services provided:

- Increasing the storage energy of cereals (wheat and barley).
- Maintaining the adequacy of the stock of wheat (10) months and barley (8) months.
- Increasing the number of feed centres through provincial councils' projects to serve livestock breeders in all regions of the Kingdom.
- Updating, developing and completing work on priority legislation on electronic commerce.
- Establishment of a national online e-commerce platform (a database of one-stop shop on e-commerce information, statistics and projects).

The needs of both genders:

The programme works to empower women through specialized training and workshops for leadership and supervisory positions in the Ministry. The Ministry has established the Women's Empowerment Unit, which will play a pivotal role in ensuring that conditions are created for women to benefit from various economic opportunities, particularly the trade sector, through training courses, workshops, awareness-raising and promotion.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (207) staff, including (127) males and (80) females .

Appropriations directed for females and child**(In JDs)**

Description	2024	2025	2026	2027	2028
Females	375,802	432,850	450,242	457,198	462,995
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,629	103,400	109,510	209,150	270,250
Child	2,780	79,200	83,880	160,200	207,000
Total appropriations directed for females	379,431	536,250	559,752	666,348	733,245
Total appropriations directed for Child	2,780	79,200	83,880	160,200	207,000

Chapter 1601 - Ministry of Industry, Trade and Supply

2810 Program Trade and Strategic Inventory

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1	Volume of storage capacity of wheat and barley (in million tons).	2022	1.600	1.700	2.200	2.200	2.350	2.350	2.350
Appropriations 2810 Program Trade and Strategic Inventory Per Activities and Projects									
(In JDs)									
Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027		Indicative 2028	
Current Expenditures		972,388	1,120,000	1,099,000	1,165,000	1,183,000	1,198,000		
601	Regulating domestic and foreign trade	972,388	1,120,000	1,099,000	1,165,000	1,183,000	1,198,000		
Capital Expenditures		7,721	220,000	145,000	233,000	445,000	575,000		
711	Establishing fodder centers in Ma'an governorate	7,721	200,000	125,000	200,000	220,000	200,000		
722	Establishment of a comprehensive fodder center / Mafraq Governorate	0	20,000	20,000	0	0	0		
723	Studies and establishment of a comprehensive fodder center in the northeastern desert/Mafraq Governorate	0	0	0	13,000	150,000	300,000		
724	Establishing and maintaining feed centers in Karak Governorate	0	0	0	20,000	75,000	75,000		
Program / Treasury		7,721	220,000	145,000	233,000	445,000	575,000		
Total Program		980,109	1,340,000	1,244,000	1,398,000	1,628,000	1,773,000		

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2810 - Trade and Strategic Inventory								
Activity : 601 - Regulating domestic and foreign trade								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5999	0	0	6000	6000	6000
	102	Unclassified Employees	158983	150000	150000	147000	145000	143000
	103	Comprehensive Contract Employees	29265	28000	25000	0	0	0
	105	Personal Cost of Living Allowance	185000	185000	180000	178000	175000	172000
	106	Family Cost of Living Allowance	13876	20000	20000	20000	19000	18000
	110	Overtime Allowance	9997	10000	10000	12000	12000	12000
	111	Additional Allowance	186981	185000	185000	180000	175000	170000
	112	Other Allowances	28996	50000	50000	55000	60000	65000
	113	Transportation Allowance	25457	28000	25000	27000	29000	31000
	114	Transport Allowance	15010	18000	18000	20000	21000	21000
	116	Employees' Bonuses	18824	20000	20000	20000	20000	20000
	120	Contract Employees	151000	143000	143000	150000	153000	155000
	121	Fixed-term Contract Employees	0	123000	123000	185000	200000	215000
		Total	829388	960000	949000	1000000	1015000	1028000
2121		Social Security Contributions						
	301	Social Security	143000	160000	150000	165000	168000	170000
		Total	143000	160000	150000	165000	168000	170000
		Total of Activity	972388	1120000	1099000	1165000	1183000	1198000
		Total of Program	972388	1120000	1099000	1165000	1183000	1198000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2810 Trade and Strategic Inventory								
Project		711 Establishing fodder centers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	2731	200000	125000	200000	220000	200000
		Total of Item	2731	200000	125000	200000	220000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	4990	0	0	0	0	0
		Total of Item	4990	0	0	0	0	0
		Total of Project / Treasury	7721	200000	125000	200000	220000	200000
Project		722 Establishment of a comprehensive fodder center / Mafraqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
		Total of Project / Treasury	0	20000	20000	0	0	0
Project		723 Studies and establishment of a comprehensive fodder center in the northeastern desert/Mafraq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	13000	0	0
		Total of Item	0	0	0	13000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	150000	300000
		Total of Item	0	0	0	0	150000	300000
		Total of Project / Treasury	0	0	0	13000	150000	300000
Project		724 Establishing and maintaining feed centers in Karak Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	034	Hangers Construction	0	0	0	0	75000	75000
		Total of Item	0	0	0	0	75000	75000
		Total of Project / Treasury	0	0	0	20000	75000	75000
		Total of Program	7721	220000	145000	233000	445000	575000

2815 Program Industrial and Trade Sector Competitiveness

Objective of the program :

This program aims to develop the industry and trade and increasing the efficiency of the local industry in order to gain the ability to compete with global products in the domestic market and the foreign market.

The strategic objective related to the program :

Promoting and supporting the competitiveness of economic sectors.

Directorates associated with the program :

- 1- Industrial Development Directorate.
- 2- National Production Protection Directorate.
- 3- Competition Directorate.
- 4- Women Empowerment Unit.

Services provided by the program :

- Development of industrial and service sectors.
- Contributing to opening new markets for goods and services and increasing their exports..

Program's main outputs and results during the years (2026 -2028):

- Development of industrial and service sectors.
- Protecting local industry from complaints of growing imports.
- Implementation of training programmes for women in various economic sectors.
- Securing employment opportunities through companies benefiting from the Industry Support Fund's programs.

The Program's challenges :

- High operational costs for local industries, which weakens their international competitiveness.
- Regional instability and political tensions, which weaken local industries' access to regional markets.
- Disruption of supply chains and high freight costs, which adversely affect the commercial and industrial sector.
- Business practices carried out by some countries, which exert great pressure on national industries.

Actions to address challenges and improve services provided:

- Implementation of the Industrial Policy Action Plan to enhance the industrial sector's competitiveness.
- Continued support to the industrial sector to reduce operational costs.
- Promoting the use of free trade agreements.
- The creation of alternative markets for domestic industry and the signing of agreements that facilitate the depletion of national exports.
- Operationalizing the tools available in WTO agreements to protect domestic industry from harmful practices.

The needs of both genders:

The program is increasing the number of training programmes for women in critical economic sectors to address the gap resulting from women's lack of training opportunities s ability to develop their skills and access high-value jobs, to achieve this, training programs will be developed focusing on the technical and leadership skills required in the market and provide incentives to companies that support women's training and employment, thereby enhancing their effective participation in different economic sectors.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (111) staff, including (59) males and (52) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	658,123	720,036	802,486	816,072	831,063
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	14,890	259,440	352,500	423,000	423,000
Child	11,405	198,720	270,000	324,000	324,000
Total appropriations directed for females	673,013	979,476	1,154,986	1,239,072	1,254,063
Total appropriations directed for Child	11,405	198,720	270,000	324,000	324,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Ratio of industrial sector's contribution to GDP.	2019	23.8%	24.51%	24.58%	24.58%	24.65%	24.72%	24.77%
2 Percentage of woman training programmes implemented in the economic sectors.	2023	100%	100%	100%	100%	100%	100%	100%

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2815 Program Industrial and Trade Sector Competitiveness

Appropriations 2815 Program Industrial and Trade Sector Competitiveness Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		1,404,839	1,537,000	1,464,000	1,713,000	1,742,000	1,774,000
601	Enhancing competitive capacity for the industrial and commercial sector	1,404,839	1,537,000	1,464,000	1,713,000	1,742,000	1,774,000
Capital Expenditures		31,680	552,000	400,000	750,000	900,000	900,000
004	Implementation of a national strategy and road map to strengthen the engineering industry sector locally and internationally.	0	250,000	200,000	500,000	500,000	500,000
005	Supporting Center for Innovation and Development of Engineering Industry Capabilities in the Design and Manufacture of Parts and Components for Supply Chains.	0	250,000	200,000	250,000	400,000	400,000
701	Economic empowerment projects in Madaba governorate	31,680	52,000	0	0	0	0
Program / Treasury		31,680	552,000	400,000	750,000	900,000	900,000
Total Program		1,436,519	2,089,000	1,864,000	2,463,000	2,642,000	2,674,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2815 - Industrial and Trade Sector Competitiveness								
Activity : 601 - Enhancing competitive capacity for the industrial and commercial sector								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	10113	0	0	6000	6000	6000
	102	Unclassified Employees	131964	130000	130000	128000	125000	122000
	103	Comprehensive Contract Employees	132958	138000	115000	0	0	0
	105	Personal Cost of Living Allowance	189963	190000	180000	178000	175000	172000
	106	Family Cost of Living Allowance	8994	17000	15000	14000	13000	12000
	110	Overtime Allowance	9999	15000	15000	12000	12000	12000
	111	Additional Allowance	241247	260000	260000	255000	250000	245000
	112	Other Allowances	362984	380000	362000	372000	377000	382000
	113	Transportation Allowance	50975	45000	40000	42000	44000	46000
	114	Transport Allowance	11965	14000	14000	16000	16000	17000
	116	Employees' Bonuses	19093	20000	20000	20000	20000	20000
	120	Contract Employees	134995	133000	133000	135000	137000	140000
	121	Fixed-term Contract Employees	0	80000	80000	420000	450000	480000
		Total	1305250	1422000	1364000	1598000	1625000	1654000
2121		Social Security Contributions						
	301	Social Security	99589	115000	100000	115000	117000	120000
		Total	99589	115000	100000	115000	117000	120000
		Total of Activity	1404839	1537000	1464000	1713000	1742000	1774000
		Total of Program	1404839	1537000	1464000	1713000	1742000	1774000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2815 Industrial and Trade Sector Competitiveness								
Project		004 Implementation of a national strategy and road map to strengthen the engineering industry sector locally and internationally.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Supporting existing and new initiatives	0	250000	200000	500000	500000	500000
		Total of Item	0	250000	200000	500000	500000	500000
		Total of Project / Treasury	0	250000	200000	500000	500000	500000
Project		005 Supporting Center for Innovation and Development of Engineering Industry Capabilities in the Design and Manufacture of Parts and Components for Supply Chains.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Supporting existing and new initiatives	0	250000	200000	250000	400000	400000
		Total of Item	0	250000	200000	250000	400000	400000
		Total of Project / Treasury	0	250000	200000	250000	400000	400000
Project		701 Economic empowerment projects in Madaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Supporting existing and new initiatives	31680	52000	0	0	0	0
		Total of Item	31680	52000	0	0	0	0
		Total of Project / Treasury	31680	52000	0	0	0	0
Total of Program			31680	552000	400000	750000	900000	900000
Total of Chapter			18072986	32282000	24545000	9078000	9365000	9435000

2820 Program Markets Monitoring and Control**Objective of the program :**

This program aims to ensure the quality of goods and their availability in the markets at reasonable prices and prevent the traders' manipulation in the customer's sustenance in a manner that preserves the rights of traders and owners of food factories through effective control on markets and activating the work of the Consumer Protection Association.

The strategic objective related to the program :

Improving the efficiency of market control and consumer protection mechanisms.

Directorates associated with the program :

- 1- Markets and Supply Control Directorate.
- 2- Consumer Protection Directorate.
- 3- External Directorates (In terms of Markets Control & Consumer Protection).

Services provided by the program :

- Consumer service and control of businesses' commitment to public policies.
- Protecting consumer against practices that are harmful to their economies.physically and healthy, and controlling business practices by providing quality goods and services consistent with available income.

Program's main outputs and results during the years (2026 -2028):

- Control over the abundance and prices of essential items determined in accordance with a decision of the Prime Minister's Office and verify that prices of goods and materials are declared and sold in accordance with these prices.
- Availability of inventory at wholesalers and control of any concealment or refusal to sell essential items and control of downloads, liquidation and promotional awards.
- Addressing complaints from consumers through mechanisms and procedures that ensure that their rights are upheld without prejudice to providers' interests.
- Raising awareness among consumers' and suppliers' sectors of consumer protection legislation.

The Program's challenges :

- The shortage of cadres in the departments of the Directorate of Market Control in addition to the shortage of vehicles and drivers in the Movement Section.
- Low level of awareness of consumers' and providers' rights and duties.
- Low level of awareness of electronic commerce between suppliers' and consumers' sectors.

Actions to address challenges and improve services provided:

- Recruitment of staff, drivers and purchase of new vehicles to increase the number of control tours and price monitoring.
- Developing a comprehensive awareness-raising plan to disseminate consumer awareness among members of society.
- Raising awareness of e-commerce operations to preserve consumers' rights.
- Providing legislation governing electronic sales to protect consumers.

The needs of both genders:

The programme works to increase training programmes for women in the Ministry as well as women's participation in decision-making and empowerment for supervisory and leadership positions

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (69) staff, including (50) males and (19) females .

Appropriations directed for females and child**(In JDs)**

Description	2024	2025	2026	2027	2028
Females	132,983	157,232	165,217	168,797	173,203
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	132,983	157,232	165,217	168,797	173,203
Total appropriations directed for Child	0	0	0	0	0

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of consumer processed complaints.	2018	100%	88%	89%	89%	89%	89%	89%
2 Percentage of service recipients and consumers satisfaction with market monitoring services.	2021	82%	85%	85.5%	85.5%	86%	86.5%	87%

Chapter 1601 - Ministry of Industry, Trade and Supply

2820 Program Markets Monitoring and Control

Appropriations 2820 Program Markets Monitoring and Control Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	482,938	571,000	533,000	600,000	613,000	629,000
601 Markets Monitoring and Follow up	482,938	571,000	533,000	600,000	613,000	629,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	482,938	571,000	533,000	600,000	613,000	629,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

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(In JDs)

Program : 2820 - Markets Monitoring and Control								
Activity : 601 - Markets Monitoring and Follow up								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	39796	35000	35000	33000	30000	28000
	105	Personal Cost of Living Allowance	87991	80000	75000	72000	70000	68000
	106	Family Cost of Living Allowance	11202	15000	15000	14000	13000	12000
	110	Overtime Allowance	9999	10000	10000	12000	12000	12000
	111	Additional Allowance	125971	135000	120000	115000	110000	105000
	112	Other Allowances	2994	3000	3000	3000	3000	3000
	113	Transportation Allowance	17993	21000	16000	17000	17000	18000
	114	Transport Allowance	9142	11000	11000	9000	10000	10000
	116	Employees' Bonuses	19999	20000	20000	20000	20000	20000
	120	Contract Employees	106991	118000	118000	120000	122000	125000
	121	Fixed-term Contract Employees	0	60000	60000	120000	140000	160000
		Total	432078	508000	483000	535000	547000	561000
2121		Social Security Contributions						
	301	Social Security	50860	63000	50000	65000	66000	68000
		Total	50860	63000	50000	65000	66000	68000
		Total of Activity	482938	571000	533000	600000	613000	629000
		Total of Program	482938	571000	533000	600000	613000	629000
		Total of Chapter	9654354	11136000	10788000	11894000	12032000	12283000

* Shall be disbursed as Per instructions issued by the Minister of Finance according to the Director General's recommendations.

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	40,000	20,000	10,000
22	Mafraq Governorate	98,000	150,000	300,000
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	195,000	200,000	100,000
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	20,000	75,000	75,000
42	Ma'an Governorate	200,000	220,000	200,000
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	25,000	0	0
Total		578,000	665,000	685,000