

## Chapter : 1605 Jordan Enterprise Development Corporation

- Creation :** The Jordan Enterprise Development Corporation was established as per economic enterprises development law no. (33) for 2008 and amendments thereto.
- Vision :** To become the leading Corporation of economic projects with all the elements of development to achieve sustainable development in Jordan.
- Mission :** Supporting emerging, small and medium economic projects technically and financially and increasing their contribution to the gross domestic product within standards of transparency, integrity and the rule of law.
- Legal Framework :** Economic Enterprise Development Law No.(33) for the Year 2008 and amendments thereto.

### Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

#### First Priority :

- Supporting emerging, small and medium economic projects to achieve sustainable development and enhance their competitiveness.

#### Key procedures to achieve the first priority :

- Supporting the exports of economic establishments through the "Export at Our Account" program.
- Activating the "SMEHub.jo" platform to enhance the infrastructure to support small, medium and micro enterprises in Jordan.
- Supporting the production process of existing facilities to reach new markets.
- Strengthening the capabilities of projects to move towards technology and digital transformation through the "Click Business" program to support small and micro enterprises in e-commerce.
- Supporting projects to obtain certificates of conformity.
- Supporting projects to achieve a green environment.

#### First Priority Outcomes :

- Increasing the contribution of economic projects by no less than 5% of the general average to the gross domestic product.
- Improving productivity, managing resources, and reducing losses in production processes.
- Improving the quality of Jordanian products by meeting international technical requirements.
- Increasing the registration rate of companies in various economic sectors and their sustainability.
- Entry of Jordanian products into non-traditional markets (Europe, Africa and Southeast Asia).
- Keeping pace with modern marketing methods for small and medium enterprises.

#### First priority-related program :

- Enhancing project competitiveness and creativity (formerly supporting and developing companies).

#### Second Priority :

- Supporting innovation and entrepreneurship.

**Key procedures to achieve the second priority :**

- Supporting the establishment of self-employment projects.
- Developing existing entrepreneurial and innovative projects.
- Capacity building and training through holding specialized training courses for establishments and individuals in the field of international trade in cooperation with international partners.
- Technical guidance for existing and new projects through experts specialized in various economic sectors.

**Second Priority Outcomes :**

- Providing 1,500 new job opportunities.
- Sustainability of current job opportunities.
- Improving the efficiency of production processes and increasing the quality of national products.
- Enabling emerging and small projects to compete in international markets.
- Working to reduce production costs.

**Second priority-related program :**

- Enhancing project competitiveness and creativity (formerly supporting and developing companies).

**Priority of the needs of both genders, youth and persons with disabilities :**

- Supporting woman and persons with disabilities enterprises.

**Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :**

- Establishing the Women Exporters in the Digital Economy Fund (WEIDE) in cooperation with the World Trade Organization (WTO) to support women entrepreneurs in the field of export and develop their capabilities in the field of e-commerce.
- Training and qualification of women for the establishment of projects in various governorates of the Kingdom.
- Motivating women and persons with disabilities to actively participate in exhibitions and events held by the Corporation, which helps them enter new markets and expand their network of relationships.
- Providing technical and financial support to projects managed by women and persons with disabilities.

**The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso**

- Supporting 100 projects owned/managed by women and persons with disabilities.
- Strengthening women's leadership role in business and enabling them to manage their projects successfully.
- Increasing women's enterprise exports to international markets via e-commerce.

**Priority-related program of the needs of both genders, youth and persons with disabilities :**

- Enhancing project competitiveness and creativity (formerly supporting and developing companies).

**Tasks of the Ministry / Department :**

- Enhancing the capacity of start-ups and SMEs by developing their management, technical and marketing capacities in order to achieve sustainable development and improve productive capacity.
- Supporting leadership, innovation and creativity.
- Achieving excellence in economic sectors with a view to supporting national development and increasing exports at the regional and global levels.
- Increasing competitiveness in domestic and international markets.
- Stimulating women and youth for productive enterprises and increasing employment opportunities.
- Complete digital transformation of services provided to start-up, small and medium enterprises.
- Enabling Jordanian companies to continue and grow within the legal framework and approved policies.
- Developing the Jordanian business environment to increase competitiveness in global markets.

**The National objectives that the Ministry / Department contributes to achieving :**

- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Building a generation capable of innovation and creativity of high productivity
- Reducing unemployment rates and provide decent job opportunities.

**The most important issues and challenges facing the Ministry / Department :**

- Weak pioneering culture in the local community especially in the governorates which led to weak support requests presented to the Corporation to get support for establishing new projects.
- The satisfaction of those dealing with the Corporation depends largely on obtaining financial and technical support, rather than on the quality of services and procedures provided.
- The negative effects of economic inflation and its consequences on the small and medium enterprise sector.

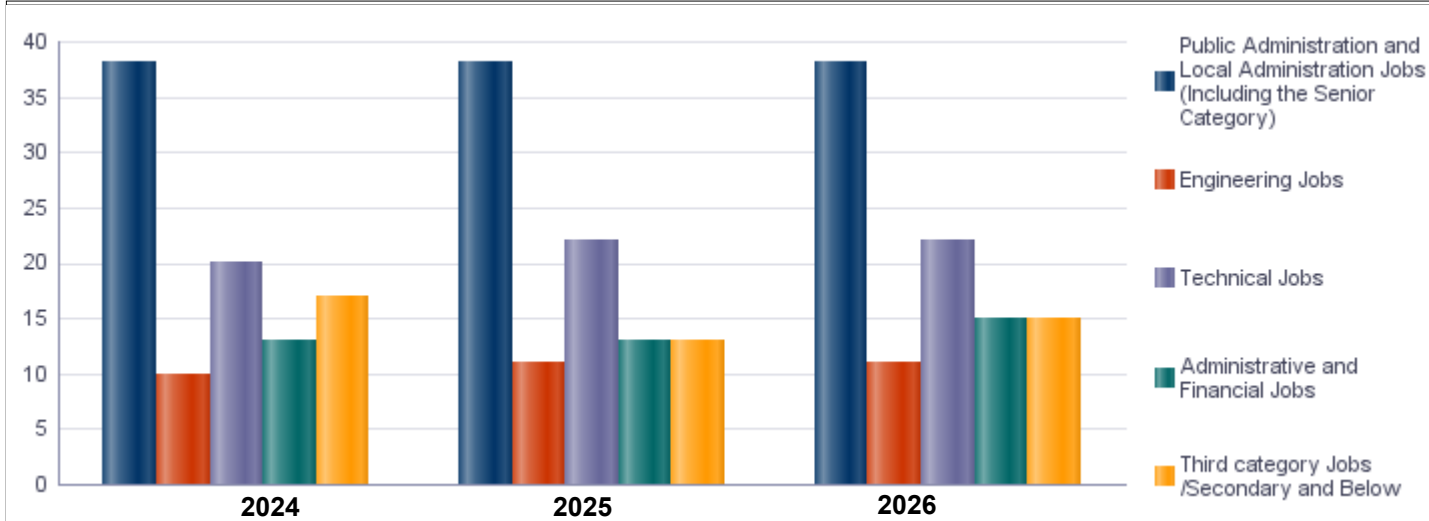
## Chapter : 1605 Jordan Enterprise Development Corporation

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Strengthening and upgrading the Corporation's institutional capacity.	1 Percentage of the Corporation's employees satisfaction.	2022	86%	90%	92%	92%	93%	94%	95%
	2 Percentage of the Corporation's stakeholders satisfaction.	2022	92%	91%	93%	93%	95%	96%	97%
2 - Enhancing the competitiveness of economic projects to achieve sustainable development.	1 Number of projects benefiting from financial and technical support programs.	2022	636	928	145	110	248	270	292
3 - Promoting innovation, leadership and creativity.	1 Number of entrepreneurial initiatives that are supported by the Corporation.	2022	3	4	5	4	5	6	7

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership Jobs	22	16	38	22	16	38	22	16	38
Engineering Jobs	Engineering Jobs	6	4	10	6	5	11	6	5	11
Technical Jobs	Technical Jobs	11	9	20	12	10	22	12	10	22
Administrative and Financial Jobs	Administrative and Financial Jobs	7	6	13	7	6	13	8	7	15
Third category Jobs /Secondary and Below	Support jobs	17	0	17	13	0	13	15	0	15
<b>Total</b>		<b>63</b>	<b>35</b>	<b>98</b>	<b>60</b>	<b>37</b>	<b>97</b>	<b>63</b>	<b>38</b>	<b>101</b>
<b>Total Cost of Salaries</b>		697458	425364	1122822	920605	563395	1484000	978689	597311	1576000



### Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Number of projects benefiting from the Corporation's programs.	194	195	197	204	350

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( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6481	601	Administrative and Support Services	1042805	1373000	1230000	1454000	1474000	1491000
	Total of Program		1042805	1373000	1230000	1454000	1474000	1491000
6483	601	Development of projects and business pioneering	415356	540000	425000	581000	592000	605000
	Total of Program		415356	540000	425000	581000	592000	605000
Total			1458161	1913000	1655000	2035000	2066000	2096000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6483	002	Companies' support and financing expenditures	147508	175000	150000	250000	250000	250000
	004	Supporting Clothing Design and Training Services Center	109655	150000	150000	150000	165000	170000
	010	Development of Jordanian exports	2268512	2400000	2400000	2850000	3100000	3100000
	016	Dissemination and empowerment of entrepreneurship culture in the Kingdom	28600	50000	50000	100000	100000	100000
	018	International connections and virtual markets	7500	600000	400000	400000	400000	400000
	Total of Program		2561775	3375000	3150000	3750000	4015000	4020000
Total			2561775	3375000	3150000	3750000	4015000	4020000

**Overall Summary of Expenditures for Chapter 1605- Jordan Enterprise Development Corporation  
for the Years 2024 - 2028**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	1,458,161	1,913,000	1,655,000	2,035,000	380,000	2,066,000	2,096,000
Capital Expenditure	2,561,775	3,375,000	3,150,000	3,750,000	600,000	4,015,000	4,020,000
<b>Total current and capital expenditure</b>	<b>4,019,936</b>	<b>5,288,000</b>	<b>4,805,000</b>	<b>5,785,000</b>	<b>980,000</b>	<b>6,081,000</b>	<b>6,116,000</b>

**Most notable differences between estimated appropriations for 2026 and re-estimated for 2025**

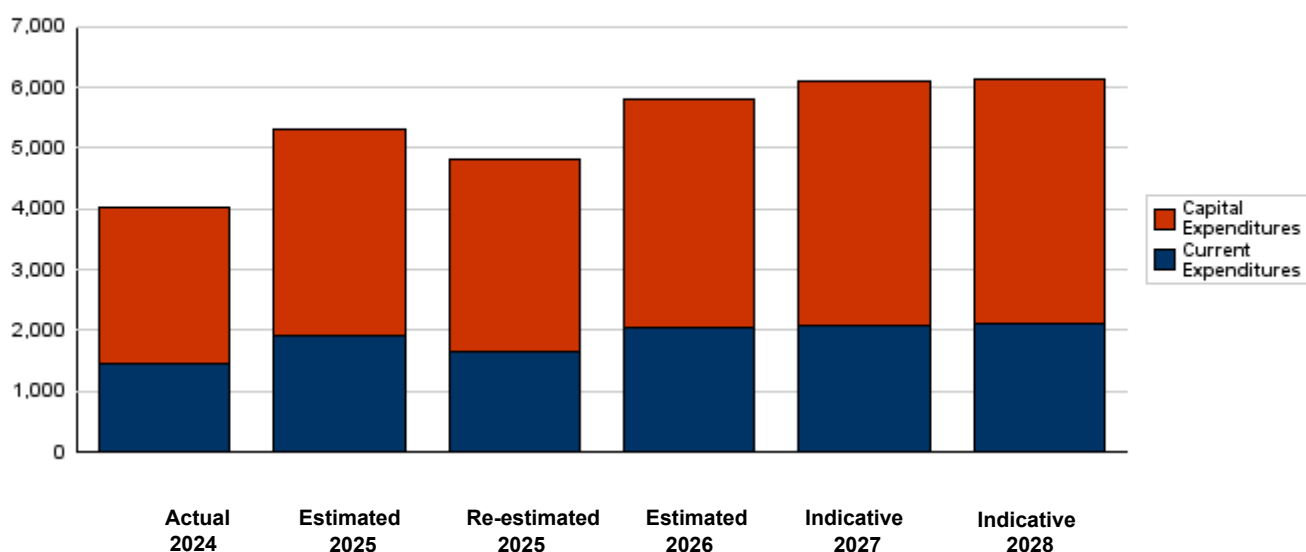
**Current expenditure :**

- Current expenditures increased by (380) thousand JDs, which came as a result of the following:-
- Compensation of employees group increased by (329) thousand JDs in order to cover the natural annual increase in salaries, and to cover the cost of vacancies and other appointments.
- Different operating expenditures items of the Corporation increased by (41) thousand JDs. It focused on electricity, cleaning, and expenses for goods and services.
- Other expenditures increased by (10) thousand JDs to cover the increase in the item of scientific missions and training courses.

**Capital expenditure :**

- Capital expenditures by (600) thousand JDs, which came as a result of the increase in projects as follows:-
- Jordanian export development project amounting to (450) thousand JDs.
- The Project for corporate support and financing expenses in the amount of (100) thousand JDs.
- The project to enable a culture of leadership in the Kingdom in the amount of (50) thousand JDs.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2024 - 2028



## Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 1605 Jordan Enterprise Development Corporation

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	60265	62000	57000	55000	53000	51000
	103	Comprehensive Contract Employees	486241	599000	474000	0	0	0
	105	Personal Cost of Living Allowance	55645	78000	58000	57000	55000	53000
	106	Family Cost of Living Allowance	8225	22000	12000	11000	10000	8000
	110	Overtime Allowance	0	10000	10000	10000	10000	10000
	111	Additional Allowance	157312	190000	162000	159000	156000	153000
	113	Transportation Allowance	11000	13000	13000	31000	33000	35000
	114	Transport Allowance	21550	37000	37000	29000	29000	29000
	116	Employees' Bonuses	151251	185000	185000	200000	200000	200000
	120	Contract Employees	35353	50000	39000	40000	42000	44000
	121	Fixed-term Contract Employees	0	60000	60000	800000	824000	848000
		<b>Total</b>	<b>986842</b>	<b>1306000</b>	<b>1107000</b>	<b>1392000</b>	<b>1412000</b>	<b>1431000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	135980	178000	140000	184000	186000	189000
		<b>Total</b>	<b>135980</b>	<b>178000</b>	<b>140000</b>	<b>184000</b>	<b>186000</b>	<b>189000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	29800	50000	50000	50000	50000	50000
	202	Telecommunications Services	14485	15000	15000	16000	17000	18000
	203	Water	2962	4000	4000	5000	6000	7000
	204	Electricity	61665	75000	70000	75000	80000	85000
	205	Fuels	14451	21000	18000	22000	24000	26000
	206	Maintenance of Machines, furniture and acc	16193	25000	20000	24000	25000	26000
	207	Maintenance of vehicles, equipment and acc	2571	5000	5000	6000	7000	8000
	208	Repair and maintenance of buildings and acc	23787	30000	27000	32000	31000	30000
	209	Stationery, Publications and Office Supplies	8602	13000	13000	14000	14000	14000
	211	Cleaning services and supplies including cle	25500	30000	30000	36000	36000	36000
	212	Insurance	1482	5000	5000	6000	7000	8000
	213	Official Travel Missions	7396	8000	8000	9000	10000	10000
	214	Goods and services expenses	32431	48000	43000	54000	51000	48000
		<b>Total</b>	<b>241325</b>	<b>329000</b>	<b>308000</b>	<b>349000</b>	<b>358000</b>	<b>366000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	5535	10000	10000	20000	20000	20000
	305	Non-Employees' Bonuses	88479	90000	90000	90000	90000	90000
		<b>Total</b>	<b>94014</b>	<b>100000</b>	<b>100000</b>	<b>110000</b>	<b>110000</b>	<b>110000</b>
		<b>Total of Chapter</b>	<b>1458161</b>	<b>1913000</b>	<b>1655000</b>	<b>2035000</b>	<b>2066000</b>	<b>2096000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1605 Jordan Enterprise Development Corporation

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	22560	85000	60000	30000	30000	30000
	512	Operating and Sustaining Expenditures	2463229	3290000	3090000	3720000	3985000	3990000
		<b>Total</b>	<b>2485789</b>	<b>3375000</b>	<b>3150000</b>	<b>3750000</b>	<b>4015000</b>	<b>4020000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	50000	0	0	0	0	0
		<b>Total</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	20000	0	0	0	0	0
		<b>Total</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	5986	0	0	0	0	0
		<b>Total</b>	<b>5986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>2561775</b>	<b>3375000</b>	<b>3150000</b>	<b>3750000</b>	<b>4015000</b>	<b>4020000</b>

**Appropriations directed for females and child according to chapter : 1605 Jordan Enterprise  
Development Corporation**

( In JDs )

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Females</b>	<b>425,364</b>	<b>563,395</b>	<b>597,311</b>	<b>605,261</b>	<b>612,941</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>1,361,644</b>	<b>1,787,880</b>	<b>1,978,230</b>	<b>2,107,010</b>	<b>2,113,120</b>
<b>Child</b>	<b>1,042,961</b>	<b>1,369,440</b>	<b>1,515,240</b>	<b>1,613,880</b>	<b>1,618,560</b>
<b>Total appropriations directed for females</b>	<b>1,787,008</b>	<b>2,351,275</b>	<b>2,575,541</b>	<b>2,712,271</b>	<b>2,726,061</b>
<b>Total appropriations directed for Child</b>	<b>1,042,961</b>	<b>1,369,440</b>	<b>1,515,240</b>	<b>1,613,880</b>	<b>1,618,560</b>

**6481 Program Administration and Support Services****Objective of the program :**

This program aims at providing financial and administrative support to improve the institutional performance.

**The strategic objective related to the program :**

Strengthening and upgrading the Corporation's institutional capacity

**Directorates associated with the program :**

- International Cooperation Directorate
- Information & Communication Directorate
- Administrative Affairs Directorate
- Financial Affairs Directorate
- Institutional Development Unit
- Internal Control Unit
- Legal Affairs Unit

**Services provided by the program :**

- Management of the Corporation's financial allocations and human resources.
- Prepare the operational plans and follow up their implementation and indicators measurement
- Management and maintenance of the Corporation's computer services and software.
- Clients and stakeholders affairs management.
- Improve the image of the Corporation.

**Program's main outputs and results during the years (2026 -2028):**

- Qualified human cadre with expertise, training and able to carry out tasks related to supporting SMEs.
- Specialized committees and teams to assist in decision-making.

**The Program's challenges :**

- The need for continuous development of the institution's administrative and technical capabilities.

**Actions to address challenges and improve services provided:**

- Implementing continuous training and professional development programs for employees, with a focus on technical, leadership and digital skills.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 63 ) staff, including ( 36 ) males and ( 27 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	303,200	404,571	426,429	431,143	435,000
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	157,609	201,630	215,730	219,960	223,720
Child	120,722	154,440	165,240	168,480	171,360
<b>Total appropriations directed for females</b>	<b>460,809</b>	<b>606,201</b>	<b>642,159</b>	<b>651,103</b>	<b>658,720</b>
<b>Total appropriations directed for Child</b>	<b>120,722</b>	<b>154,440</b>	<b>165,240</b>	<b>168,480</b>	<b>171,360</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of achievement of legislative, regulatory and HR structures.	2022	80%	83%	84%	83%	84%	85%	86%
2 Number of qualified employees in the decision making position	2022	12	13	14	13	14	15	16

**Appropriations 6481 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>1,042,805</b>	<b>1,373,000</b>	<b>1,230,000</b>	<b>1,454,000</b>	<b>1,474,000</b>	<b>1,491,000</b>
601 Administrative and Support Services	1,042,805	1,373,000	1,230,000	1,454,000	1,474,000	1,491,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>1,042,805</b>	<b>1,373,000</b>	<b>1,230,000</b>	<b>1,454,000</b>	<b>1,474,000</b>	<b>1,491,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 1605 - Jordan Enterprise Development Corporation

(In JDs)

Program : 6481 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	31499	33000	33000	32000	31000	30000
	103	Comprehensive Contract Employees	254806	333000	255000	0	0	0
	105	Personal Cost of Living Allowance	41744	50000	44000	43000	42000	41000
	106	Family Cost of Living Allowance	5125	12000	7000	6000	6000	5000
	110	Overtime Allowance	0	10000	10000	10000	10000	10000
	111	Additional Allowance	89906	110000	100000	98000	96000	94000
	113	Transportation Allowance	7000	9000	9000	17000	18000	19000
	114	Transport Allowance	13550	22000	22000	19000	19000	19000
	116	Employees' Bonuses	151251	185000	185000	200000	200000	200000
	120	Contract Employees	26686	30000	29000	30000	31000	32000
	121	Fixed-term Contract Employees	0	40000	40000	420000	432000	442000
		<b>Total</b>	<b>621567</b>	<b>834000</b>	<b>734000</b>	<b>875000</b>	<b>885000</b>	<b>892000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	85899	110000	88000	120000	121000	123000
		<b>Total</b>	<b>85899</b>	<b>110000</b>	<b>88000</b>	<b>120000</b>	<b>121000</b>	<b>123000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	29800	50000	50000	50000	50000	50000
	202	Telecommunications Services	14485	15000	15000	16000	17000	18000
	203	Water	2962	4000	4000	5000	6000	7000
	204	Electricity	61665	75000	70000	75000	80000	85000
	205	Fuels	14451	21000	18000	22000	24000	26000
		001 Heating	6154	12000	9000	12000	13000	14000
		002 Saloon vehicles	8297	9000	9000	10000	11000	12000
	206	Maintenance of Machines, furniture and accessories	16193	25000	20000	24000	25000	26000
	207	Maintenance of vehicles, equipment and accessories	2571	5000	5000	6000	7000	8000
	208	Repair and maintenance of buildings and accessories	23787	30000	27000	32000	31000	30000
	209	Stationery, Publications and Office Supplies	8602	13000	13000	14000	14000	14000
	211	Cleaning services and supplies including cleaning contracts	25500	30000	30000	36000	36000	36000
	212	Insurance	1482	5000	5000	6000	7000	8000
	213	Official Travel Missions	7396	8000	8000	9000	10000	10000
	214	Goods and services expenses	32431	48000	43000	54000	51000	48000
		001 Events and hospitality	6140	6000	6000	7000	8000	9000
		008 Advertisements and subscriptions	1940	6000	5000	6000	6000	6000
		013 Services, security and guarding contracts	14761	21000	19000	22000	23000	23000
		028 Professional services expenditures	6090	7000	6000	7000	7000	7000
		108 Cases and fees	3500	8000	7000	12000	7000	3000
		<b>Total</b>	<b>241325</b>	<b>329000</b>	<b>308000</b>	<b>349000</b>	<b>358000</b>	<b>366000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	5535	10000	10000	20000	20000	20000
	305	Non-Employees' Bonuses	88479	90000	90000	90000	90000	90000
		<b>Total</b>	<b>94014</b>	<b>100000</b>	<b>100000</b>	<b>110000</b>	<b>110000</b>	<b>110000</b>
		<b>Total of Activity</b>	<b>1042805</b>	<b>1373000</b>	<b>1230000</b>	<b>1454000</b>	<b>1474000</b>	<b>1491000</b>
		<b>Total of Program</b>	<b>1042805</b>	<b>1373000</b>	<b>1230000</b>	<b>1454000</b>	<b>1474000</b>	<b>1491000</b>

**6483 Program Promoting competitiveness of projects and creativity(supporting and developing companies previously)**

**Objective of the program :**

This program aims to promoting and developing competitiveness of small and medium enterprise through providing technical and financial support.

**The strategic objective related to the program :**

- Enhancing the competitiveness of economic projects to achieve sustainable development.
- Promoting innovation, leadership and creativity.

**Directorates associated with the program :**

- Projects & Technical Support Directorate
- Innovation & Pioneering Directorate
- Development & Marketing Directorate
- Exhibitions Directorate.
- Local and International Programs Unit.

**Services provided by the program :**

- Financial and technical support services for industry and services sector (developing exports, obtaining technical specifications, digital transformation, developing products, virtual markets and economic recovery,...).
- Financial and technical support services for pioneers and persons with creative ideas.

**Program's main outputs and results during the years (2026 -2028):**

- Providing comprehensive and sustainable programmes and projects targeting all stages of economic projects.
- Established solid relations between the institution and various economic sectors.

**The Program's challenges :**

- Weak entrepreneurial culture in the community, especially in the governorates, resulting in weak applications for the Corporation to get support for the establishment of new projects.
- The satisfaction of the Corporation's clients depends heavily on their ability to obtain a grant or a loan from it, and not on the quality of services and the actions they provided.

**Actions to address challenges and improve services provided:**

- Holding training workshops for community members on the importance of entrepreneurial projects and their role in achieving sustainable development.
- Providing financing on concessional and appropriate terms for SMEs.
- Training entrepreneurs in technical and managerial skills.

**The needs of both genders:**

- Encouraging women and persons with disabilities to be creative, innovative and entrepreneurial.
- Training and qualification of women for the establishment of projects in various governorates of the Kingdom.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 34 ) staff, including ( 24 ) males and ( 10 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	122,164	158,824	170,882	174,118	177,941
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	1,204,034	1,586,250	1,762,500	1,887,050	1,889,400
Child	922,239	1,215,000	1,350,000	1,445,400	1,447,200
<b>Total appropriations directed for females</b>	<b>1,326,198</b>	<b>1,745,074</b>	<b>1,933,382</b>	<b>2,061,168</b>	<b>2,067,341</b>
<b>Total appropriations directed for Child</b>	<b>922,239</b>	<b>1,215,000</b>	<b>1,350,000</b>	<b>1,445,400</b>	<b>1,447,200</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of enterprises benefiting from the financial and technical support programs	2022	636	928	145	110	248	270	292
2 Number of pioneer initiatives supported by the Corporation.	2022	3	4	5	4	5	6	7

**Chapter 1605 - Jordan Enterprise Development Corporation**

<b>6483 Program Promoting competitiveness of projects and creativity(supporting and developing companies previously)</b>						
<b>Appropriations 6483 Program Promoting competitiveness of projects and creativity(supporting and developing companies previously) Per Activities and Projects (In JDs)</b>						
<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027 2028</b>
<b>Current Expenditures</b>		<b>415,356</b>	<b>540,000</b>	<b>425,000</b>	<b>581,000</b>	<b>592,000 605,000</b>
<b>601</b>	Development of projects and business pioneering	415,356	540,000	425,000	581,000	592,000 605,000
<b>Capital Expenditures</b>		<b>2,561,775</b>	<b>3,375,000</b>	<b>3,150,000</b>	<b>3,750,000</b>	<b>4,015,000 4,020,000</b>
<b>002</b>	Companies' support and financing expenditures	147,508	175,000	150,000	250,000	250,000 250,000
<b>004</b>	Supporting Clothing Design and Training Services Center	109,655	150,000	150,000	150,000	165,000 170,000
<b>010</b>	Development of Jordanian exports	2,268,512	2,400,000	2,400,000	2,850,000	3,100,000 3,100,000
<b>016</b>	Dissemination and empowerment of entrepreneurship culture in the Kingdom	28,600	50,000	50,000	100,000	100,000 100,000
<b>018</b>	International connections and virtual markets	7,500	600,000	400,000	400,000	400,000 400,000
<b>Program / Treasury</b>		<b>2,561,775</b>	<b>3,375,000</b>	<b>3,150,000</b>	<b>3,750,000</b>	<b>4,015,000 4,020,000</b>
<b>Total Program</b>		<b>2,977,131</b>	<b>3,915,000</b>	<b>3,575,000</b>	<b>4,331,000</b>	<b>4,607,000 4,625,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 1605 - Jordan Enterprise Development Corporation

(In JDs)

Program : 6483 - Promoting competitiveness of projects and creativity(supporting and developing companies p								
Activity : 601 - Development of projects and business pioneering								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	28766	29000	24000	23000	22000	21000
	<b>103</b>	Comprehensive Contract Employees	231435	266000	219000	0	0	0
	<b>105</b>	Personal Cost of Living Allowance	13901	28000	14000	14000	13000	12000
	<b>106</b>	Family Cost of Living Allowance	3100	10000	5000	5000	4000	3000
	<b>111</b>	Additional Allowance	67406	80000	62000	61000	60000	59000
	<b>113</b>	Transportation Allowance	4000	4000	4000	14000	15000	16000
	<b>114</b>	Transport Allowance	8000	15000	15000	10000	10000	10000
	<b>120</b>	Contract Employees	8667	20000	10000	10000	11000	12000
	<b>121</b>	Fixed-term Contract Employees	0	20000	20000	380000	392000	406000
		<b>Total</b>	<b>365275</b>	<b>472000</b>	<b>373000</b>	<b>517000</b>	<b>527000</b>	<b>539000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	50081	68000	52000	64000	65000	66000
		<b>Total</b>	<b>50081</b>	<b>68000</b>	<b>52000</b>	<b>64000</b>	<b>65000</b>	<b>66000</b>
		<b>Total of Activity</b>	<b>415356</b>	<b>540000</b>	<b>425000</b>	<b>581000</b>	<b>592000</b>	<b>605000</b>
		<b>Total of Program</b>	<b>415356</b>	<b>540000</b>	<b>425000</b>	<b>581000</b>	<b>592000</b>	<b>605000</b>
		<b>Total of Chapter</b>	<b>1458161</b>	<b>1913000</b>	<b>1655000</b>	<b>2035000</b>	<b>2066000</b>	<b>2096000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1605 Jordan Enterprise Development Corporation

( In JDs )

Program		6483 Promoting competitiveness of projects and creativity(supporting and developing companies previously)						
Project		002 Companies' support and financing expenditures						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	22560	85000	60000	30000	30000	30000
		<b>Total of Item</b>	<b>22560</b>	<b>85000</b>	<b>60000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	9460	20000	20000	30000	30000	30000
	032	Conferences, celebrations and workshops	7039	20000	20000	30000	30000	30000
	035	Technical and administrative support	82463	0	0	0	0	0
	054	Expenditures for obtaining ISO and LEMS certificates	0	50000	50000	160000	160000	160000
		<b>Total of Item</b>	<b>98962</b>	<b>90000</b>	<b>90000</b>	<b>220000</b>	<b>220000</b>	<b>220000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	20000	0	0	0	0	0
		<b>Total of Item</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	5986	0	0	0	0	0
		<b>Total of Item</b>	<b>5986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>147508</b>	<b>175000</b>	<b>150000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
Project		004 Supporting Clothing Design and Training Services Center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Supporting existing and new initiatives	109655	150000	150000	150000	165000	170000
		<b>Total of Item</b>	<b>109655</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>165000</b>	<b>170000</b>
		<b>Total of Project / Treasury</b>	<b>109655</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>165000</b>	<b>170000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1605 Jordan Enterprise Development Corporation

( In JDs )

Program		6483 Promoting competitiveness of projects and creativity(supporting and developing companies previously)						
Project		010 Development of Jordanian exports						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	9831	20000	20000	50000	50000	50000
	017	Promotion, advertising and awareness	3490	30000	30000	30000	30000	30000
	034	Supporting existing and new initiatives	796028	400000	400000	600000	650000	650000
	172	Supporting projects outside the capital Amman	790390	900000	900000	1000000	1200000	1200000
	193	Expenditure for holding fairs	57287	645000	645000	500000	500000	500000
	197	Supporting woman and persons with disabilities.	271338	175000	175000	390000	390000	390000
	198	Supporting facilities to adapt to climate change and electronic transformation	194300	150000	150000	200000	200000	200000
	199	Supporting intellectual property projects	95848	80000	80000	80000	80000	80000
		<b>Total of Item</b>	<b>2218512</b>	<b>2400000</b>	<b>2400000</b>	<b>2850000</b>	<b>3100000</b>	<b>3100000</b>
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	067	Supporting Jordan Exports Company.	50000	0	0	0	0	0
		<b>Total of Item</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>2268512</b>	<b>2400000</b>	<b>2400000</b>	<b>2850000</b>	<b>3100000</b>	<b>3100000</b>
Project		016 Dissemination and empowerment of entrepreneurship culture in the Kingdom						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Supporting existing and new initiatives	28600	50000	50000	100000	100000	100000
		<b>Total of Item</b>	<b>28600</b>	<b>50000</b>	<b>50000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Project / Treasury</b>	<b>28600</b>	<b>50000</b>	<b>50000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
Project		018 International connections and virtual markets						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	10000	10000	10000	10000	10000
	034	Supporting existing and new initiatives	7500	590000	390000	390000	390000	390000
		<b>Total of Item</b>	<b>7500</b>	<b>600000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>
		<b>Total of Project / Treasury</b>	<b>7500</b>	<b>600000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>
		<b>Total of Program</b>	<b>2561775</b>	<b>3375000</b>	<b>3150000</b>	<b>3750000</b>	<b>4015000</b>	<b>4020000</b>
		<b>Total of Chapter</b>	<b>2561775</b>	<b>3375000</b>	<b>3150000</b>	<b>3750000</b>	<b>4015000</b>	<b>4020000</b>