

Chapter : 1606 Ministry of Investment

Creation : The Ministry of Investment was established as per the government institutions and departments restructure law no.(17) for the year 2014 and its amendments, the Ministry aims to attract, encourage, promote and ensure the sustainability of attractive investment climate and enhance the trust in the investment environment, develop and organize it and to become concerned with all investment affairs, and deal with the issues of the local, Arab and foreign investor, set out the policies which encourage investment and enhance the competitiveness of main economic sectors in Jordan to unify the references of investment and facilitate businesses in the Kingdom.

Vision : Making Jordan an attractive and stimulating destination for sustainable investments and creating a flexible business environment.

Mission : Attracting, encouraging, promoting and maximizing sustainable investments through the durability of the attractive investment climate and creating partnerships, enhancing confidence in and organization of the investment environment and facilitating actions related to the investment process.

Legal Framework : Law No.(17) for the Year 2014 and amendements thereto, and Investment Environment Law No. (21) for the Year 2022.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Stimulating domestic and international investments by creating an investment-attractive environment.

Key procedures to achieve the first priority :

- Organizing and managing the developmental and free zones.
- Managing public-private partnership projects.
- Preparing the investment map (investment opportunities, interactive map).
- Facilitating and streamlining procedures associated with the investment process (incentives and exemptions, automation of comprehensive investment services, aftercare services, grievance applications).
- Managing the stages of partnership projects and bidding, in coordination with the relevant government agencies.

First Priority Outcomes :

- Strengthening the foundations of the investment environment.
- Creating a more flexible business environment.

First priority-related program :

- Administration and Support Services.
- Investment

Second Priority :

- Promoting investment and enhancing communication.

Key procedures to achieve the second priority :

- Building promotional identity and managing communication.
- Investment promotion and attraction (implementation of the investment promotion strategy).

Second Priority Outcomes :

- Enhancing Jordan's positive image as an attractive investment destination (investment platform in Jordan, communication strategy, promotional investment identity, promotional materials, social media marketing campaigns).
- Introduction of advanced promotional mechanisms to attract investments (promotion of investment opportunities, economic sector files, communication with Jordanian embassies, promotional guides, aftercare operations/investment enablement, customer relationship management system).

Second priority-related program :

- Investment.

Third Priority :

- Developing investment strategies and plans and following up their implementation to enhance investment competitiveness.

Key procedures to achieve the third priority :

- Developing strategic plans and programs to stimulate domestic and foreign investment.
- Preparing reports on the implementation of investment-related strategies, plans and programs.
- Following up on the Kingdom's classification and ranking in international investment reports and competitiveness index.

Third Priority Outcomes :

- Increasing the Kingdom's investment competitiveness.

Third priority-related program :

- Investment

Fourth Priority :

- Building an effective and efficient system of service delivery and institutional performance.

Key procedures to achieve the fourth priority :

- Increasing efficiency of institutional performance, through modernization of organizational structure, human resources management, management of operations procedures.
- Developing the level of IT infrastructure.

Fourth Priority Outcomes :

- Adopting the approach of performance governance and institutional excellence.
- Developing the level of information technology infrastructure.
- Development of organizational structure and human resources management mechanisms.

Fourth priority-related program :

- Administration and Support Services.

Tasks of the Ministry / Department :

- Implementing investment policy in the Kingdom and setting strategic plans and necessary programs to stimulate the local and foreign investments including investment funds and joint investment funds.
- Preparing a draft investment map for the Kingdom that identifies investment opportunities available by sectors and governorates, including partnership projects with the private sector, in coordination and cooperation with the relevant authorities.
- Promoting available investment opportunities in the Kingdom, providing information and data to investors wishing to invest, promote major economic and investment projects and monitoring the progress of work in their implementation.
- Providing supportive services to investors, including post-investment services.
- Facilitating procedures, overcoming difficulties and removing obstacles for investors to start and continue their economic activity.
- Issuing and updating guidance manuals for investment and doing business in the Kingdom.
- Preparing sectoral studies and preliminary feasibility studies of investment opportunities and building a database around them.
- Supervising the development and free zones and organizing their work.
- Following up on the classification and ranking of the Kingdom in international investment reports and indicators, and working on the development and implementation of plans to enhance the Kingdom's investment competitiveness.
- Considering grievance requests submitted by investors to verify the correctness of actions taken or decisions issued by the official authority and ensuring that they are dealt with in accordance with the legislation in force.
- Preparing reports on the implementation of investment plans, strategies and programs.
- Supervising the work of the Public-Private Partnership Unit.

The National objectives that the Ministry / Department contributes to achieving :

- Stimulating domestic and international investments by creating an investment-attractive environment.

The most important issues and challenges facing the Ministry / Department :

- Insufficient investment opportunities are available to official entities, including public-private partnership projects.
- Weak coordination among partners regarding investment promotion.
- Lack of a detailed database on economic sectors.
- Weak role of local media in promoting the Kingdom's investment environment.
- The geopolitical conditions surrounding the Kingdom.

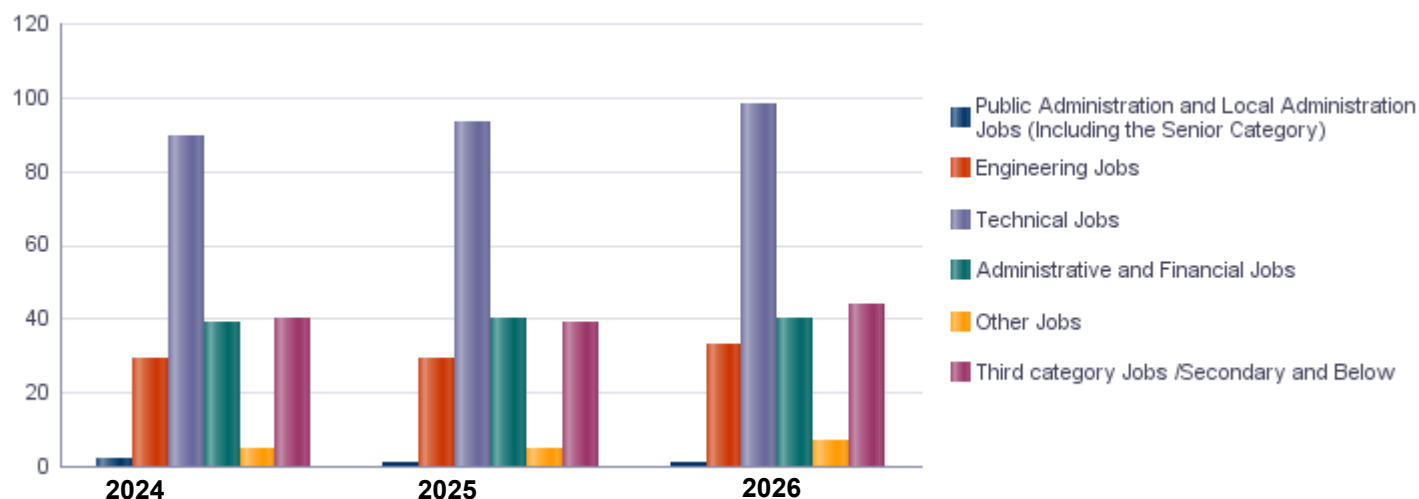
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Organizing and enhancing the investment environment to encourage and attract investments.	1 Percentage of achievement of comprehensive investment services automation project.	2023	60%	68%	70%	70%	80%	90%	100%
2 - Attracting investments to the Kingdom to become a place for doing business.	1 Size of investments benefiting from investment environment law(billion JDs).	2022	1.113	0.82	1.250	1.10	1.47	1.6	1.75
3 - Developing strategies and plans and following up on their implementation to enhance the Kingdom's investment competitiveness.	1 Percentage of investor satisfaction for Ministry of Investment services	2025	86%	-	87%	86%	88%	90%	92%
4 - Building an effective and efficient system of service delivery and institutional performance.	1 Percentage of achievement in electronic transformation projects.	2023	65%	65%	75%	70%	80%	90%	100%
	3 Average duration of completion of All Investment Service transactions (working day)	2023	8.3	8.4	6	8.2	7	6	5

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	2	0	2	1	0	1	1	0	1
Engineering Jobs	Engineer	13	16	29	13	16	29	15	18	33
Technical Jobs	Technical Jobs	65	24	89	66	27	93	67	31	98
Administrative and Financial Jobs	Administrative and Financial	21	18	39	21	19	40	21	19	40
Other Jobs	Other Jobs	1	4	5	1	4	5	2	5	7
Third category Jobs /Secondary and Below	Support Employee (Driver,	35	5	40	34	5	39	36	8	44
Total		137	67	204	136	71	207	142	81	223
Total Cost of Salaries		1742142	832068	2574210	2123697	1014303	3138000	2257020	1077980	3335000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Promoting Jordan as per sectors and implement promotional and advertisement campaigns in coordination with public and private sectors.
2	Modernizing promotional programs for local investors and preparing reports on the interests of potential investors and introducing privileges and business environment.
3	Organizing induction programs and site visits for foreign investors and delegations coming to the Kingdom online.
4	Preparing reports on economic and investment relations between Jordan and a number of Arab and European countries and some countries of investment significance.
5	Studying public-private partnership projects.
6	Establishing database for strategic projects which is investment opportunities for VIP investors.

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6681	601	Administrative and Support Services	3172103	3773000	3492000	4024000	4069000	4118000
		Total of Program	3172103	3773000	3492000	4024000	4069000	4118000
		Total	3172103	3773000	3492000	4024000	4069000	4118000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6681	001	Development of the investment environment	135380	250000	250000	250000	250000	250000
		Total of Program	135380	250000	250000	250000	250000	250000
6682	006	Developing the investment map	0	65000	65000	65000	65000	65000
	007	Consultation services to market the investment opportunities	630351	1900000	1900000	2250000	2500000	2800000
	008	Studying and modernizing the investment opportunities	0	500000	500000	1000000	1000000	1000000
	009	Services computerization for investors	273260	600000	600000	700000	600000	500000
		Total of Program	903611	3065000	3065000	4015000	4165000	4365000
		Total	1038991	3315000	3315000	4265000	4415000	4615000

**Overall Summary of Expenditures for Chapter 1606- Ministry of Investment
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	3,172,103	3,773,000	3,492,000	4,024,000	532,000	4,069,000	4,118,000
Capital Expenditure	1,038,991	3,315,000	3,315,000	4,265,000	950,000	4,415,000	4,615,000
Total current and capital expenditure	4,211,094	7,088,000	6,807,000	8,289,000	1,482,000	8,484,000	8,733,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

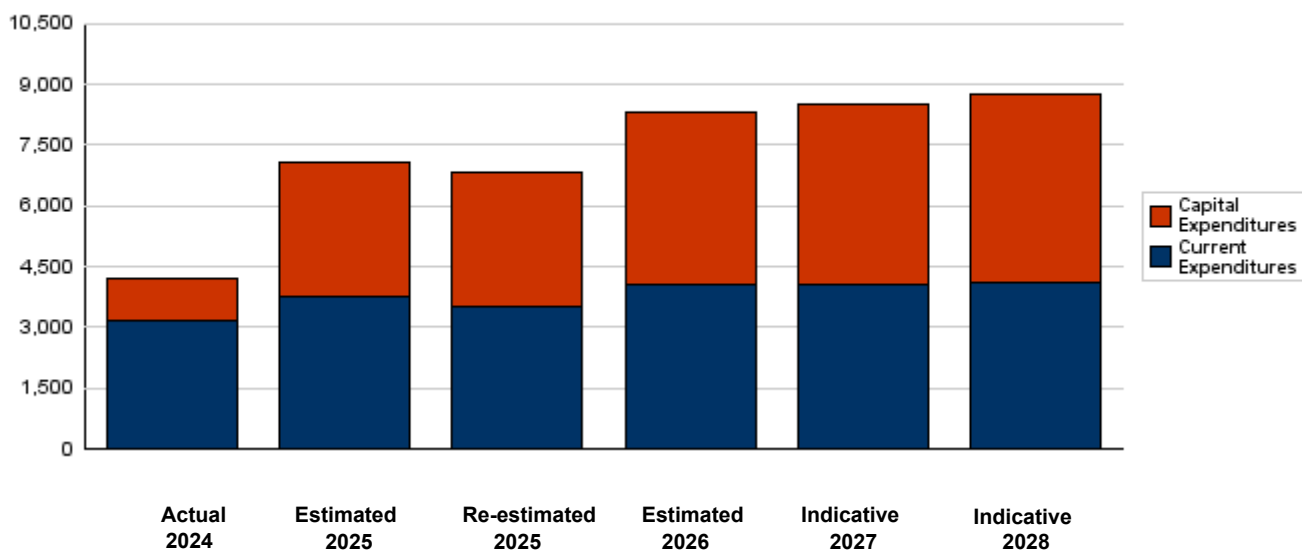
Current expenditure :

- Current expenditures increased by (532) thousand JDs, which came as a result of the following:
- Compensation of employees group increased by (478) thousand JDs as a result of the natural annual increase in salaries, and covering the cost of vacancies, new jobs, and other appointments and transfers.
- The Ministry's operating expenditures increased by (44) thousand JDs, and were concentrated in electricity items, maintenance of cars and machinery and their supplies, and expenses for goods and services.
- Other expenditures increased by (10) thousand JDs, and were concentrated under the item of scientific missions and training courses.

Capital expenditure :

- Capital expenditure increased by (950) thousand JDs, as a result of the rise in some projects as follows:-
- Allocations for the project to study and update investment opportunities increased by (500) thousand JDs.
- Allocations for a consulting services project to market investment opportunities increased by (350) thousand JDs.
- Allocations for investors' services computerization project increased by (100) thousand JDs.

(Thousands of JDs) **Graph of the current and capital expenditures for the years 2024 - 2028**



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 1606 Ministry of Investment

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	311245	312000	274000	272000	270000	268000
	103	Comprehensive Contract Employees	443937	700000	640000	0	0	0
	105	Personal Cost of Living Allowance	182945	200000	190000	188000	186000	183000
	106	Family Cost of Living Allowance	19041	30000	18000	18000	17000	16000
	111	Additional Allowance	298421	350000	310000	308000	306000	304000
	112	Other Allowances	370217	410000	355000	353000	351000	349000
	113	Transportation Allowance	55552	69000	59000	67000	68000	70000
	114	Transport Allowance	10847	18000	13000	18000	19000	20000
	116	Employees' Bonuses	549677	575000	575000	600000	600000	600000
	120	Contract Employees	54713	67000	56000	57000	58000	59000
	121	Fixed-term Contract Employees	0	52000	52000	1074000	1115000	1160000
		Total	2296595	2783000	2542000	2955000	2990000	3029000
2121		Social Security Contributions						
	301	Social Security	277615	355000	315000	380000	386000	391000
		Total	277615	355000	315000	380000	386000	391000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	8670	9000	9000	10000	10000	10000
	202	Telecommunications Services	9977	11000	11000	12000	13000	14000
	203	Water	4865	5000	5000	7000	7000	8000
	204	Electricity	131807	135000	135000	151000	152000	154000
	205	Fuels	16619	20000	20000	20000	21000	22000
	206	Maintenance of Machines, furniture and acce	4532	7000	7000	10000	11000	12000
	207	Maintenance of vehicles, equipment and acce	17090	12000	12000	20000	22000	22000
	209	Stationery, Publications and Office Supplies	16738	23000	23000	26000	24000	23000
	211	Cleaning services and supplies including cle	59968	85000	85000	85000	85000	85000
	212	Insurance	5239	7000	7000	8000	8000	8000
	213	Official Travel Missions	143	0	0	5000	5000	5000
	214	Goods and services expenses	37912	36000	36000	40000	40000	40000
		Total	313560	350000	350000	394000	398000	403000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2352	0	0	10000	10000	10000
	305	Non-Employees' Bonuses	281981	285000	285000	285000	285000	285000
		Total	284333	285000	285000	295000	295000	295000
		Total of Chapter	3172103	3773000	3492000	4024000	4069000	4118000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1606 Ministry of Investment

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	46665	65000	65000	60000	60000	60000
	512	Operating and Sustaining Expenditures	328682	635000	635000	740000	635000	530000
Total			375347	700000	700000	800000	695000	590000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	644611	2540000	2540000	3390000	3640000	3940000
Total			644611	2540000	2540000	3390000	3640000	3940000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	19033	75000	75000	75000	80000	85000
Total			19033	75000	75000	75000	80000	85000
Total of Chapter			1038991	3315000	3315000	4265000	4415000	4615000

Appropriations directed for females and child according to chapter : 1606 Ministry of Investment

(In JDs)

Description	2024	2025	2026	2027	2028
Females	832,068	1,014,303	1,077,980	1,091,232	1,105,455
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	769,335	1,856,500	2,328,380	2,400,760	2,497,110
Child	589,278	1,422,000	1,783,440	1,838,880	1,912,680
Total appropriations directed for females	1,601,403	2,870,803	3,406,360	3,491,992	3,602,565
Total appropriations directed for Child	589,278	1,422,000	1,783,440	1,838,880	1,912,680

6681 Program Administration and Support Services**Objective of the program :**

Improving administrative and financial capacities to support the work of the directorates and units of the Ministry to ensuring effective and outstanding implementation to achieve the strategic objectives of the Ministry.

The strategic objective related to the program :

- Organizing and enhancing the investment environment to encourage and attract investments
- Building an effective and efficient system of service delivery and institutional performance.

Directorates associated with the program :

- Directorate of Administrative and Financial Affairs.
- Directorate of Legal Affairs.
- HR & Institutional Development Unit Directorate.
- Information Technology Unit.
- Communication and Media Unit.
- Internal Control Unit.

Services provided by the program :

Providing the financial and administrative support for all programs, projects and activities of the Ministry.

Program's main outputs and results during the years (2026 -2028):

- Organizational structure.
- Standard procedure manual.
- Workflow chart.

The Program's challenges :

- Multiplicity of procedures of external bodies for the issuance of licences for economic activities.

Actions to address challenges and improve services provided:

- Engineering procedures to streamline processes.
- Update of the procedural manual.

The needs of both genders:

- Enhancing women's role in investment by focusing on equality and equity in dealing with all investors.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (99) staff, including (67) males and (32) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	832,068	1,014,303	1,077,980	1,091,232	1,105,455
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	344,638	415,950	441,330	443,210	445,560
Child	263,978	318,600	338,040	339,480	341,280
Total appropriations directed for females	1,176,706	1,430,253	1,519,310	1,534,442	1,551,015
Total appropriations directed for Child	263,978	318,600	338,040	339,480	341,280

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of entry times on the investment opportunities map.	-	0	0	32300	30500	32000	33500	35000
2 Percentage of achievement in electronic transformation projects.	2023	65%	65%	75%	70%	80%	90%	100%

Appropriations 6681 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	3,172,103	3,773,000	3,492,000	4,024,000	4,069,000	4,118,000
601 Administrative and Support Services	3,172,103	3,773,000	3,492,000	4,024,000	4,069,000	4,118,000
Capital Expenditures	135,380	250,000	250,000	250,000	250,000	250,000
001 Development of the investment environment	135,380	250,000	250,000	250,000	250,000	250,000
Program / Treasury	135,380	250,000	250,000	250,000	250,000	250,000
Total Program	3,307,483	4,023,000	3,742,000	4,274,000	4,319,000	4,368,000

Program : 6681 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	311245	312000	274000	272000	270000	268000
	103	Comprehensive Contract Employees	443937	700000	640000	0	0	0
	105	Personal Cost of Living Allowance	182945	200000	190000	188000	186000	183000
	106	Family Cost of Living Allowance	19041	30000	18000	18000	17000	16000
	111	Additional Allowance	298421	350000	310000	308000	306000	304000
	112	Other Allowances	370217	410000	355000	353000	351000	349000
	113	Transportation Allowance	55552	69000	59000	67000	68000	70000
	114	Transport Allowance	10847	18000	13000	18000	19000	20000
	116	Employees' Bonuses	549677	575000	575000	600000	600000	600000
	120	Contract Employees	54713	67000	56000	57000	58000	59000
	121	Fixed-term Contract Employees	0	52000	52000	1074000	1115000	1160000
		Total	2296595	2783000	2542000	2955000	2990000	3029000
2121		Social Security Contributions						
	301	Social Security	277615	355000	315000	380000	386000	391000
		Total	277615	355000	315000	380000	386000	391000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	8670	9000	9000	10000	10000	10000
	202	Telecommunications Services	9977	11000	11000	12000	13000	14000
	203	Water	4865	5000	5000	7000	7000	8000
	204	Electricity	131807	135000	135000	151000	152000	154000
	205	Fuels	16619	20000	20000	20000	21000	22000
		002 Saloon vehicles	16619	20000	20000	20000	21000	22000
	206	Maintenance of Machines, furniture and accessories	4532	7000	7000	10000	11000	12000
	207	Maintenance of vehicles, equipment and accessories	17090	12000	12000	20000	22000	22000
	209	Stationery, Publications and Office Supplies	16738	23000	23000	26000	24000	23000
	211	Cleaning services and supplies including cleaning contracts	59968	85000	85000	85000	85000	85000
	212	Insurance	5239	7000	7000	8000	8000	8000
	213	Official Travel Missions	143	0	0	5000	5000	5000
	214	Goods and services expenses	37912	36000	36000	40000	40000	40000
		001 Events and hospitality	9795	10000	10000	10000	10000	10000
		013 Services, security and guarding contracts	28117	26000	26000	30000	30000	30000
		Total	313560	350000	350000	394000	398000	403000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2352	0	0	10000	10000	10000
	305	Non-Employees' Bonuses	281981	285000	285000	285000	285000	285000
		Total	284333	285000	285000	295000	295000	295000
		Total of Activity	3172103	3773000	3492000	4024000	4069000	4118000
		Total of Program	3172103	3773000	3492000	4024000	4069000	4118000
		Total of Chapter	3172103	3773000	3492000	4024000	4069000	4118000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1606 Ministry of Investment

(In JDs)

Program		6681 Administration and Support Services						
Project		001 Development of the investment environment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	46665	65000	65000	60000	60000	60000
		Total of Item	46665	65000	65000	60000	60000	60000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	7255	25000	25000	25000	25000	25000
	015	Operating systems and software	48167	65000	65000	70000	70000	70000
		Total of Item	55422	90000	90000	95000	95000	95000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	14260	75000	75000	75000	75000	75000
		Total of Item	14260	75000	75000	75000	75000	75000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	19033	20000	20000	20000	20000	20000
		Total of Item	19033	20000	20000	20000	20000	20000
		Total of Project / Treasury	135380	250000	250000	250000	250000	250000
		Total of Program	135380	250000	250000	250000	250000	250000

6682 Program Investment**Objective of the program :**

Promoting and empowering Jordan's position as a leading, attractive and investing destination.

The strategic objective related to the program :

- Attracting investments to the Kingdom to become a place of business.
- Developing strategies and plans and following up their implementation to enhance the Kingdom's investment competitiveness.

Directorates associated with the program :

- Promotion Directorate.
- Business Development Directorate.
- Directorate of Investment Services.
- Investor Rights Protection Unit.
- Directorate of Facilities and Incentives.
- Directorate of Urban Planning for Development and Free Zones.
- Directorate of Organizing and Compliance.
- Government Performance & Achievement Follow up Unit.
- Private and Public Sectors Partnership Project Unit

Services provided by the program :

- Developing and implementing investment plans, strategies and programmes.
- Providing and promoting investment opportunities in the Kingdom.
- Providing supportive services to investors and facilitating procedures for economic activities.
- Issuing and updating guidance manuals for investment and doing business in the Kingdom.
- Supervising the development and free zones and organizing their work.
- Developing and implementing plans to enhance the Kingdom's investment competitiveness in international investment reports and indicators
- Updating the licensing manual and the services manual provided by the Ministry.

Program's main outputs and results during the years (2026 -2028):

- Increasing investments in development and free zones;
- Electronic system to automate all services of the Ministry of Investment.

The Program's challenges :

- Lack of full knowledge of the Investment Environment Law from investors.
- Some of the Ministry's partners are not ready to provide the service for full electronic connectivity with the Ministry.

Actions to address challenges and improve services provided:

- Establishment of introductory workshops in the Investment Environment Law.
- Continuous communication with partners to complete the linkage.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (108) staff, including (69) males and (39) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	424,697	1,440,550	1,887,050	1,957,550	2,051,550
Child	325,300	1,103,400	1,445,400	1,499,400	1,571,400
Total appropriations directed for females	424,697	1,440,550	1,887,050	1,957,550	2,051,550
Total appropriations directed for Child	325,300	1,103,400	1,445,400	1,499,400	1,571,400

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2024	2025		2025	2026	2027	2028
1 Percentage of completion of the Comprehensive Investment Services Automation Project.	2023	60%	68%	70%	70%	80%	90%	100%	
2 Number of companies registered on the comprehensive investment services platform.	-	0	0	5000	5242	5500	5750	6000	
3 Volume of investments benefiting from the investment environment law (billion JDs).	2022	1.113	0.82	1.250	1.10	1.47	1.6	1.75	
4 Average time to complete comprehensive investment service transactions (working day).	2023	8.3	8.4	6	8.2	7	6	5	
5 Percentage of investors satisfaction of the Ministry of Investment services.	2025	86%	0	87%	86%	88%	90%	92%	

Chapter 1606 - Ministry of Investment

6682 Program Investment

Appropriations 6682 Program Investment Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		903,611	3,065,000	3,065,000	4,015,000	4,165,000	4,365,000
006	Developing the investment map	0	65,000	65,000	65,000	65,000	65,000
007	Consultation services to market the investment opportunities	630,351	1,900,000	1,900,000	2,250,000	2,500,000	2,800,000
008	Studying and modernizing the investment opportunities	0	500,000	500,000	1,000,000	1,000,000	1,000,000
009	Services computerization for investors	273,260	600,000	600,000	700,000	600,000	500,000
Program / Treasury		903,611	3,065,000	3,065,000	4,015,000	4,165,000	4,365,000
Total Program		903,611	3,065,000	3,065,000	4,015,000	4,165,000	4,365,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 6682 Investment								
Project		006 Developing the investment map						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	65000	65000	65000	65000	65000
Total of Item			0	65000	65000	65000	65000	65000
Total of Project / Treasury			0	65000	65000	65000	65000	65000
Project		007 Consultation services to market the investment opportunities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Miscellaneous studies	630351	1900000	1900000	2250000	2500000	2800000
Total of Item			630351	1900000	1900000	2250000	2500000	2800000
Total of Project / Treasury			630351	1900000	1900000	2250000	2500000	2800000
Project		008 Studying and modernizing the investment opportunities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	500000	500000	1000000	1000000	1000000
Total of Item			0	500000	500000	1000000	1000000	1000000
Total of Project / Treasury			0	500000	500000	1000000	1000000	1000000
Project		009 Services computerization for investors						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	273260	545000	545000	645000	540000	435000
Total of Item			273260	545000	545000	645000	540000	435000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	077	Predictability, creativity and artificial intelligence	0	55000	55000	55000	60000	65000
Total of Item			0	55000	55000	55000	60000	65000
Total of Project / Treasury			273260	600000	600000	700000	600000	500000
Total of Program			903611	3065000	3065000	4015000	4165000	4365000
Total of Chapter			1038991	3315000	3315000	4265000	4415000	4615000