

Chapter : 1901 Ministry of Local Administration

Creation : The Ministry of Municipal Affairs was established in 1965 under the name of the Interior Ministry of Municipal and Rural Affairs. The name was then changed in 1976 to the Ministry of Municipal and Rural Affairs, and in 1980 became the Ministry of Municipal, Rural and Environmental Affairs. In 2002 The name changed and became The Ministry of Municipal Affairs after the project of merging the municipalities and established the Ministry of Environment. The Ministry supervises the various service for municipalities, pursuant to the provisions of the Municipal Affairs regulation and Administration Bylaw No. (57) for the year 1976 and developing the concept of local administration for these municipalities, the name of the ministry was changed from the Ministry of Municipalities to the Ministry of Local Administration in 2019.

Vision : Smart Ministry capable of realizing the sustainable and comprehensive local development.

Mission : Empowering local administrations, achieving integration between them, and creating a legislative and regulatory environment and effective and stimulating oversight of their work.

Legal Framework : Administrative Organization Bylaw of the Ministry of Local Administration No.(5) for the year 2023.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Promoting the decentralization approach.

Key procedures to achieve the first priority :

- Training, qualification and development of the knowledge of the members of the provincial councils on the concepts and applications of the decentralization approach and increasing the powers granted to them in accordance with the established regulations.
- Increasing financial allocations and raising the value of their budgets.

First Priority Outcomes :

- Supporting the municipal councils and governorates councils with the necessary legislative environment to enable them to perform their tasks

First priority-related program :

- Administration and Support Services
- Planning and Organization.
- Engineering works and services.
- Local Development.

Second Priority :

- Upgrading the efficiency of public sector through improving quality of provided services and launch electronic services

Key procedures to achieve the second priority :

- Computerizing services provided to municipalities and implementing the digital transformation plan.
- Providing training programs for employees to upgrade their efficiency and developing their skills to provide better services.

Second Priority Outcomes :

- Reaching a smart municipality.
- Building the capacity of municipal and local administration cadres.

Second priority-related program :

- Administration and Support Services.
- Planning and Organization

Priority of the needs of both genders, youth and persons with disabilities :

- Implementing a training of trainers program with concepts and applications that are fair to both sexes.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Organizing awareness-raising and training programs for male and female employees on the importance of diversity and equality and how to deal with the needs of young people and persons with disabilities.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Increasing the number of training programs to identify the needs and interests of both sexes and persons with disabilities and achieve equal opportunities among all employees.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Administration and Support Services.

Priority of climate change :

- Implementing the environment projects associated with climate change.

Key procedures to achieve climate change-related priority :

- Sustainable urban planning through the implementation of planning strategies that promote green infrastructure, such as waste management and solid waste disposal.
- Collaborating with relevant stakeholders, both within the Government and with NGOs and the private sector, to share experiences and implement joint environmental conservation projects.
- Developing community awareness campaigns on environmental methods and stimulating participation in environmental conservation initiatives.

The following outcomes are expected to be achieved for the priority of climate change :

- Improving the environmental level and positive impact on the environmental system.

Program of climate change-related priority :

- Engineering works and services.

Tasks of the Ministry / Department :

- Preparing the general policy of the local administration and raising it to the Cabinet for approval and setting out the plans and programs necessary for implementation
- Enhancing the development role of local administrations in which local and municipal councils, governorates council, coordination and integration among them to achieve comprehensive local development.
- Enabling municipalities and councils of governorates to prepare and implementing the strategic and developmental plans and their needs and budgets effectively within their priorities.
- Preparing programs to build the capacities of staffs of the local administration and develop them and upgrade their performance level and provide financing sources in coordination with concerned authorities
- Oversight of the commitment of municipalities, their area, regulatory committees, the area of joint services and governorates councils to apply the provisions of legislation relating to their work and to audit municipalities.
- Activating partnership between the public sector, the private sector and municipalities in implementing the service and capital projects.

The National objectives that the Ministry / Department contributes to achieving :

- Achieving development balance between governorates in light of the application of the decentralization approach.
- Improving the level of services provided to citizens and fairness in their distribution.
- Achieving sustainable growth rates to ensure a good standard of living for all citizens.
- The pillar of economic growth is the release of all possibilities.
- Creating an attractive investment environment capable of attracting foreign capital and encouraging local investments
- The pillar of quality of life, improving the quality of life.
- Sustainability.
- An enabler and effective public sector that works as a single unit to develop Jordan and achieve well-being for citizens.

The most important issues and challenges facing the Ministry / Department :

- Weak collection of fees and returns payable by citizens to municipalities and the accumulation of debts of municipalities.
- Budgets appropriated are not sufficient for the new role of the Ministry.
- Instability of legislation (e.g. municipal and decentralization laws to be amended, with the outputs of the new law yet to emerge for local administration).
- Instability in the cadres of municipal development units and lack of competencies.
- Lack of mechanisms for provincial councils to ensure the implementation of the projects included in their budgets.

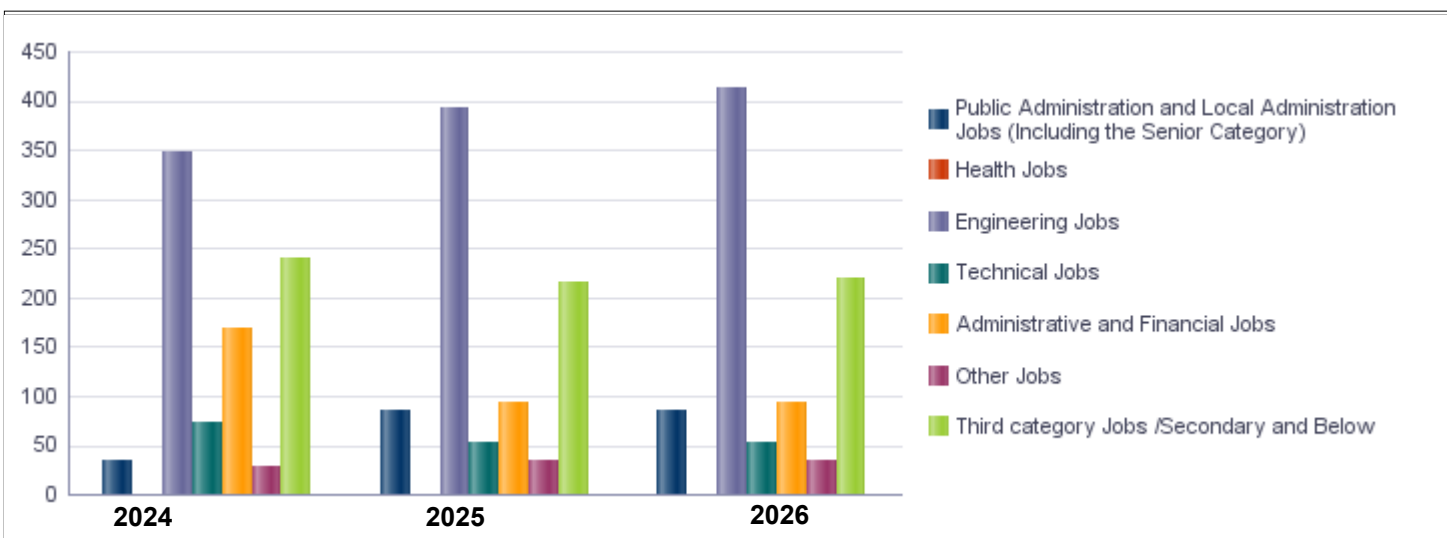
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025	2025	2026	2027	2028	
				1 - Improving the efficiency of institutional performance and quality of the Ministry's services and local administration.	1	Number of periodic meetings with the media.	2023	4	4	4
	2	Number of employees trained in the Ministry on the concepts and applications of gender justice and equal opportunities in local administration (cumulative).	2023	120	120	200	120	150	180	200
	3	Commitment not to leak or misuse information.	2023	90%	91%	90%	91%	92%	93%	94%
2 - Empowering and supporting local administrations and strengthening their participatory relationship.	1	Percentage of mayors and municipal council members who were trained out of the total target audience.	2023	100%	100%	100%	100%	100%	100%	100%
	2	Percentage of municipal councils revenue collection of gross benefit.	2023	30%	20%	35%	20%	30%	30%	30%
	3	Number of periodic reviews of governing legislations.	2023	5	5	6	6	7	8	8
3 - Strengthening and supporting the development role of local administration.	1	Number of production branch projects implemented in municipalities in cooperation with the Ministry of Labour.	2023	8	8	8	8	8	8	8
	2	Number of strategic plans prepared and developed jointly in municipalities.	2023	100	101	102	102	103	104	106
	3	Number of investment projects through partnership between municipalities and the private sector	2023	50	50	52	52	54	56	58
	4	Number of in-house occupations registered and licensed in municipalities.	2023	700	700	700	700	700	705	715
4 - Access to digital systems.	1	Number of computerized systems in municipalities (cumulative).	2023	20	20	20	20	22	25	30
	2	Number of e-services whose applications have been placed on smartphones (cumulative).	2023	50	50	52	50	53	55	57
5 - Transition from the old municipal solid waste management system to a modern, efficient, integrated, sustainable, environmentally safe and healthy system.	1	Number of new engineering (environmentally safe) and rehabilitated landfills (engineering waste cells).	2023	1	1	2	1	2	3	4
	2	Number of new and rehabilitated transformer stations.	2023	3	4	4	3	4	4	4
	3	Number of municipal solid waste management plans.	2023	16	16	18	16	20	22	24
	4	Percentage of solid waste awareness campaigns implemented as planned.	2023	100%	80%	100%	90%	100%	100%	100%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024						2025			Preliminary 2026		
		2024			2025			2026					
		Male	Female	Total	Male	Female	Total	Male	Female	Total			
Public Administration and Local Administration Jobs	Supervisory and Leadership	22	12	34	45	41	86	45	41	86			
Health Jobs	Health jobs	0	1	1	0	1	1	0	1	1			
Engineering Jobs	Engineer	200	147	347	250	141	391	260	151	411			
Technical Jobs	Technical jobs	32	42	74	39	14	53	39	14	53			
Administrative and Financial Jobs	Administrative and financial	88	80	168	38	56	94	38	56	94			
Other Jobs	Other jobs	15	14	29	15	20	35	15	20	35			
Third category Jobs /Secondary and Below	Support employee	201	38	239	175	40	215	180	40	220			
Total		558	334	892	562	313	875	577	323	900			
Total Cost of Salaries		4267326	2389422	6656748	5158509	2889491	8048000	5383002	3016998	8400000			



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2025	Estimatec 2026												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of municipalities in the Kingdom.	2023	100	103	19	18	5	5	9	9	7	5	10	7	4	5	103
2	Number of municipal affairs directorates.	2023	26	26	7	2	1	1	2	4	1	2	3	1	1	1	26
3	Number of waste dumps.	2023	17	17	2	2	0	0	0	2	1	1	3	3	1	2	17
4	Number of beneficiary municipalities from the local development program.	2023	72	72	13	14	5	5	2	8	4	4	10	2	4	1	72
5	Number of joint services councils.	2023	16	21	2	2	1	1	1	2	1	3	2	3	1	2	21

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
3401	601	Administrative and Support Services	4165006	4946000	4715000	5275000	5361000	5440000
		Total of Program	4165006	4946000	4715000	5275000	5361000	5440000
3405	601	Municipalities structural organization plans administration.	1500627	1921000	1674000	1931000	1954000	1977000
		Total of Program	1500627	1921000	1674000	1931000	1954000	1977000
3410	601	Engineering studies and designs of services and infrastructure projects.	2247701	2652000	2275000	2644000	2652000	2659000
		Total of Program	2247701	2652000	2275000	2644000	2652000	2659000
		Total	7913334	9519000	8664000	9850000	9967000	10076000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
3401	001	Strengthening the administrative capacities	721967	400000	400000	3000000	3000000	3000000
		Total of Program	721967	400000	400000	3000000	3000000	3000000
3405	002	The National Plan for Land Usage	229016	400000	400000	500000	500000	500000
		Total of Program	229016	400000	400000	500000	500000	500000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
3410	001	Rehabilitating landfills	0	0	0	100000	100000	100000
	002	Solid Waste Management Strategy / Manufacturing Stations	2837073	4100000	4100000	10000000	5000000	5000000
	003	Implementation of the regulatory road leading to the new Madaba Hospital site	0	0	0	0	400000	0
	004	Completing the streets of Princess Basma Hospital	0	0	0	500000	500000	0
	706	Productive projects in Al- Karak governorate	29098	0	0	0	0	0
	708	Road paving project in the Capital governorate	98804	470000	350000	178000	325000	200000
	711	Construction and rehabilitation of multi-purpose halls in Karak Governorate	20351	15000	15000	0	0	0
	712	Construction of multi-purpose halls in Ma'daba governorate	583036	840000	500000	100000	200000	200000
	713	Asphalt mixtures in Ma'daba Governorate.	509804	657000	400000	830000	780000	970000
	715	Establishing and maintaining the buildings in Mafrq governorate	0	14000	14000	0	0	0
	717	Opening, constructing and paving of main and secondary streets in Ma'an city (Greater Ma'an Municipality) / Ma'an Governorate	0	140000	110000	0	0	0
	721	Service projects for municipalities in Ma'an governorate.	425580	1375000	1000000	872000	1147000	1350000
	722	Establishing souq in Zarqa province/ Zarqa governorate	102423	0	0	0	0	0
	723	Establishing Ajloun touristic Reef Souq / Ajloun governorate	91946	0	0	0	0	0
	725	Opening, expanding and paving roads in Jerash governorate	1480239	1620000	1000000	1775000	1650000	1980000
	726	Establishing, adding and maintaining buildings and facilities in Jerash governorate	122510	220000	200000	75000	250000	200000
	727	Service projects in favour of municipalities in Ajloun governorate	1006628	1120000	500000	915000	664000	950000
	729	Service projects in Ma'daba governorate	464811	717000	550000	730000	904000	565000
	731	Service projects in Aqaba governorate.	817304	1611000	900000	300000	682000	782000
	732	Service projects for municipalities in Mafrq governorate.	377662	2463000	1000000	945000	500000	100000
	733	Construction, equipping and modernization of multi-purpose halls in the Capital Governorate.	250000	340000	220000	140000	150000	0
	734	Service projects for municipalities in the Capital governorate.	44603	25000	25000	0	0	0
	735	Maintenance of halls, buildings and purchase of machinery in Balqa governorate.	72919	0	0	0	0	0
	736	Various constructions in Balqa governorate.	80105	0	0	0	0	0
	738	Service projects for municipalities in Zarqa governorate.	225659	640000	350000	1565000	950000	0
	739	Service projects for municipalities in Karak governorate.	116084	2171000	750000	1911000	1681000	1350000
	740	Building of the Provincial Council /Zarqa Governorate.	27807	300000	300000	150000	150000	0
	741	Service projects for municipalities in Tafila governorate.	473863	1705000	750000	2430000	2480000	2020000
	742	Opening, construction and paving of municipal roads in Irbid governorate.	1040489	1465000	750000	0	0	0
	743	Service projects for municipalities in Irbid governorate.	725085	946000	750000	0	0	0
744	Service projects for municipalities in Balqa governorate.	0	846000	500000	815000	970000	975000	
755	Training and qualification of members of the Provincial Council/Capital Governorate.	0	20000	20000	0	0	0	
756	Opening, constructing and paving roads, establishing service projects for municipalities, and maintaining heritage buildings in the Kasbah District	0	0	0	2500000	480000	480000	
	Total of Program		12023883	23820000	15054000	26831000	19963000	17222000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
3415	008	Developing and improving the municipalities.	173900000	180000000	180000000	210000000	217000000	225000000
	009	Government contribution to project of the communities hosting Syrian refugees	500000	0	0	0	0	0
	011	Infrastructure for governorates/ Cities and Villages Development Bank	3000000	3000000	3000000	2500000	2500000	0
	015	Ma 'an Heritage Market	0	1000000	1000000	500000	0	0
	016	Ajloun governorate's Blueprint	0	600000	300000	500000	0	0
	017	Financial system project	0	0	0	1000000	1500000	0
	018	Early Warning / Emergency Project	0	0	0	400000	400000	400000
	019	Public hygiene project	0	0	0	5000000	5300000	5450000
	020	Zibar water treatment project in the Kingdom	0	0	0	2500000	1000000	1000000
	021	Phosphate Hills Rehabilitation Project	0	0	0	1000000	2500000	0
	022	Comprehensive Plan Project / Karak	0	0	0	300000	300000	300000
	023	Comprehensive Plan Project / Umm Qais	0	0	0	250000	250000	250000
	024	Azraq Rehabilitation Project.	0	0	0	500000	500000	500000
	025	Rainwater drainage project.	0	0	0	1000000	1000000	1000000
		Total of Program		177400000	184600000	184300000	225450000	232250000
	Total		190374866	209220000	200154000	255781000	255713000	254622000

**Overall Summary of Expenditures for Chapter 1901- Ministry of Local Administration
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	7,913,334	9,519,000	8,664,000	9,850,000	1,186,000	9,967,000	10,076,000
Capital Expenditure	190,374,866	209,220,000	200,154,000	255,781,000	55,627,000	255,713,000	254,622,000
Total current and capital expenditure	198,288,200	218,739,000	208,818,000	265,631,000	56,813,000	265,680,000	264,698,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

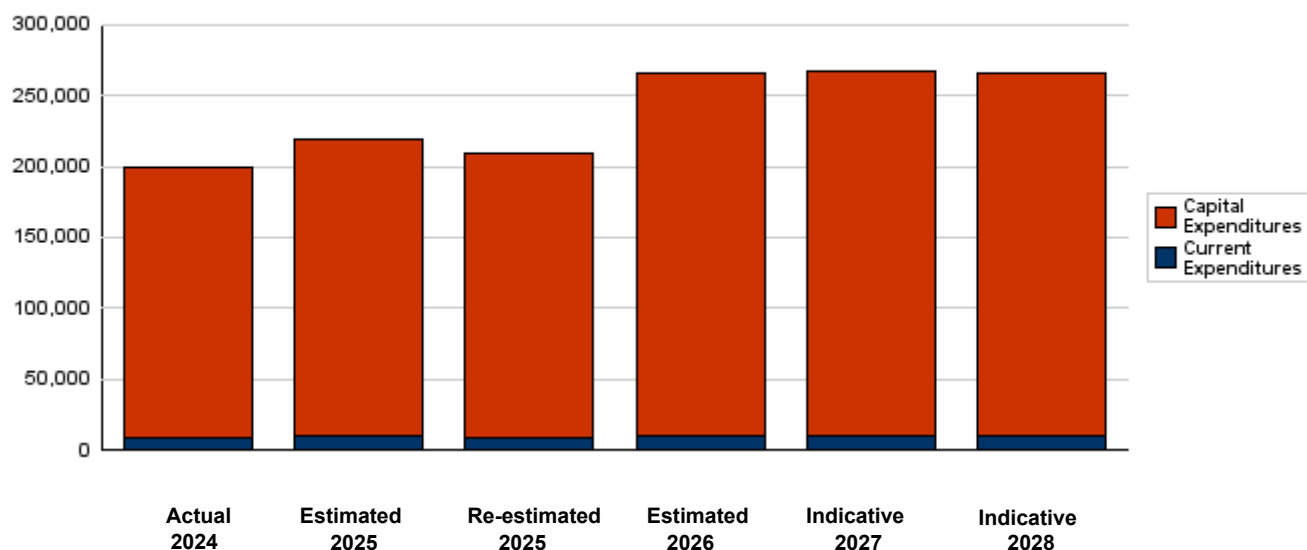
Current expenditure :

- Current expenditure allocations increased by (1.186) million JDs higher than the re-estimated year 2025, which was focused on the following:
- Compensation of employees group increased by (1.126) million JDs, to cover the natural increase in employees' salaries and monitor the financial allocations necessary to fill the costs of the remaining vacant positions from previous and new from years on the manpower table for the year 2025.
- Use of goods and services group (operating expenditures) increased by (80) thousand JDs, this increase was concentrated in the items: electricity, cleaning and its supplies.
- Subsidies group allocations decreased by (20) thousand JDs. This decrease was concentrated in the item of subsidies to non-financial public corporations.

Capital expenditure :

- Capital expenditure allocations increased by (55.627) million JDs higher than the re-estimated year 2025 and were concentrated as follows:-
- Allocations for governorate projects (decentralization) for the year 2026 increased over the re-estimated year 2025 by about (5.277) million JDs.
- Allocations for ongoing projects, allocations for ongoing projects, and allocations for new projects for the year 2026 increased higher than the re-estimated for the year 2025 by about (50.35) million JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 1901 Ministry of Local Administration

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	6212	12000	8000	7000	8000	9000
	102	Unclassified Employees	866553	995000	890000	910000	905000	900000
	103	Comprehensive Contract Employees	64728	72000	55000	0	0	0
	105	Personal Cost of Living Allowance	1079846	1195000	1090000	1130000	1110000	1090000
	106	Family Cost of Living Allowance	72097	79000	76000	78000	77000	76000
	110	Overtime Allowance	0	120000	120000	120000	120000	120000
	111	Additional Allowance	1431931	1436000	1350000	1370000	1360000	1350000
	113	Transportation Allowance	128116	135000	133000	139000	140000	141000
	114	Transport Allowance	88698	120000	107000	121000	122000	123000
	116	Employees' Bonuses	1403516	1600000	1575000	1600000	1600000	1600000
	120	Contract Employees	670051	672000	660000	680000	690000	700000
	121	Fixed-term Contract Employees	0	712000	340000	1195000	1300000	1407000
		Total	5811748	7148000	6404000	7350000	7432000	7516000
2121		Social Security Contributions						
	301	Social Security	845000	900000	870000	1050000	1070000	1090000
		Total	845000	900000	870000	1050000	1070000	1090000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	458645	565000	565000	565000	565000	565000
	202	Telecommunications Services	46201	40000	40000	41000	42000	42000
	203	Water	16056	18000	18000	18000	18000	18000
	204	Electricity	212528	200000	189000	215000	220000	225000
	205	Fuels	119926	130000	130000	135000	140000	140000
	206	Maintenance of Machines, furniture and acc	460	3000	3000	4000	4000	4000
	207	Maintenance of vehicles, equipment and acc	35314	30000	30000	34000	35000	35000
	208	Repair and maintenance of buildings and acc	6429	10000	10000	15000	15000	15000
	209	Stationery,Publications and Office Supplies	27289	35000	35000	40000	40000	40000
	211	Cleaning services and supplies including cle	75412	79000	79000	93000	93000	93000
	212	Insurance	10306	20000	20000	28000	28000	28000
	213	Official Travel Missions	37758	30000	30000	30000	30000	30000
	214	Goods and services expenses	8122	21000	21000	32000	35000	35000
		Total	1054446	1181000	1170000	1250000	1265000	1270000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	123514	190000	130000	110000	110000	110000
		Total	123514	190000	130000	110000	110000	110000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	78626	90000	80000	80000	80000	80000
		Total	78626	100000	90000	90000	90000	90000
		Total of Chapter	7913334	9519000	8664000	9850000	9967000	10076000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1901 Ministry of Local Administration

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1330193	1946000	1393000	1642000	2854000	290000
	512	Operating and Sustaining Expenditures	1159277	1220450	1130000	4475000	3310000	1800000
		Total	2489470	3166450	2523000	6117000	6164000	2090000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	173900000	180000000	180000000	210000000	217000000	225000000
		Total	173900000	180000000	180000000	210000000	217000000	225000000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	45463	2590000	2510000	3040000	350000	250000
		Total	45463	2590000	2510000	3040000	350000	250000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	12682687	22304550	14137000	22500000	18816000	13992000
	513	Buildings	175000	0	0	0	0	0
		Total	12857687	22304550	14137000	22500000	18816000	13992000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	59506	183000	183000	2538000	2250000	2090000
	506	Vehicles and Equipment	10000	235000	235000	9477000	8868000	9085000
		Total	69506	418000	418000	12015000	11118000	11175000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	5000	150000	0
		Total	0	0	0	5000	150000	0
3122		Inventories						
	503	Materials and supplies	139005	56000	56000	35000	85000	85000
		Total	139005	56000	56000	35000	85000	85000
3141		Lands						
	507	Lands	873735	685000	510000	2069000	2030000	2030000
		Total	873735	685000	510000	2069000	2030000	2030000
		Total of Chapter	190374866	209220000	200154000	255781000	255713000	254622000

Appropriations directed for females and child according to chapter : 1901 Ministry of Local Administration

(In JDs)

Description	2024	2025	2026	2027	2028
Females	2,389,422	2,889,491	3,016,998	3,053,884	3,091,463
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	90,066,782	99,024,770	120,898,570	120,873,660	120,363,240
Child	68,987,323	75,848,760	92,603,160	92,584,080	92,193,120
Total appropriations directed for females	92,456,204	101,914,261	123,915,568	123,927,544	123,454,703
Total appropriations directed for Child	68,987,323	75,848,760	92,603,160	92,584,080	92,193,120

3401 Program Administration and Support Services

Objective of the program :

Raising the level of financial, administrative and technical performance through control and supervision of municipalities.

The strategic objective related to the program :

- Improving the efficiency of institutional performance and quality of the Ministry's services and local administration.
- Empowering and supporting local administrations and strengthening their participatory relationship.

Directorates associated with the program :

Administrative Department, Financial Department, Local Councils Department, Studies and Institutional Development Department, Media and Public Relations Unit, Internal Control Unit, Inspection and Municipalities Evaluation Department, IT Department, Legal Affairs Unit.

Services provided by the program :

Providing financial and administrative support services, consultations, control and audit at the Ministry and in the municipalities.

Program's main outputs and results during the years (2026 -2028):

- 1- Improvement of municipal services (municipal administrative and financial systems computerization project).
- 2- A number of training courses were held for municipal officials.
- 3- Regarding the link between municipalities and the Ministry's main data centre, approximately 60 (Router) devices were provided and installed in municipalities at the first stage of the municipal linkage process with the Ministry, after which 40 (Router) devices were purchased for installation in municipalities at the second stage.
- 4- Construction of the Ministry's main data centre, where 7 main servers were installed.
- 5- Municipalities have been equipped to be ready to activate the system. The project to support municipal infrastructure (equipment, printers, equipment and supplies) has been implemented for 60 municipalities. The required materials and equipment have been purchased and distributed to the beneficiary municipalities.
- 6- Completion of the first phase of the municipal internal networks project (processing of the municipal 36 's internal networks).
- 7- Preparation of a study on the processing of infrastructure in municipalities. A detailed technical study was prepared, including an inventory of all infrastructure needs and specifications of equipment, devices and internal networks in municipalities and bids were issued based on them.

The Program's challenges :

Financial allocations are insufficient to provide funding to cover the Ministry's new role.

Actions to address challenges and improve services provided:

Coordination with the General Budget Department to allocate the necessary financial appropriations.

The needs of both genders:

Achieving sustainable development/allocate financial resources fairly.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (366) staff, including (232) males and (134) females

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	1,209,602	1,488,645	1,594,820	1,622,645	1,650,470
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	744,073	601,600	1,841,930	1,846,630	1,848,040
Child	569,928	460,800	1,410,840	1,414,440	1,415,520
Total appropriations directed for females	1,953,675	2,090,245	3,436,750	3,469,275	3,498,510
Total appropriations directed for Child	569,928	460,800	1,410,840	1,414,440	1,415,520

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of re-engineered services in municipalities (cumulative).	2023	2	5	6	5	7	8	9

Chapter 1901 - Ministry of Local Administration

3401 Program Administration and Support Services

Appropriations 3401 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		4,165,006	4,946,000	4,715,000	5,275,000	5,361,000	5,440,000
601	Administrative and Support Services	4,165,006	4,946,000	4,715,000	5,275,000	5,361,000	5,440,000
Capital Expenditures		721,967	400,000	400,000	3,000,000	3,000,000	3,000,000
001	Strengthening the administrative capacities	721,967	400,000	400,000	3,000,000	3,000,000	3,000,000
Program / Treasury		721,967	400,000	400,000	3,000,000	3,000,000	3,000,000
Total Program		4,886,973	5,346,000	5,115,000	8,275,000	8,361,000	8,440,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1901 - Ministry of Local Administration

(In JDs)

Program : 3401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5919	6000	5000	0	0	0
	102	Unclassified Employees	366817	470000	385000	400000	385000	370000
	103	Comprehensive Contract Employees	44717	47000	40000	0	0	0
	105	Personal Cost of Living Allowance	379244	460000	420000	450000	445000	440000
	106	Family Cost of Living Allowance	29583	33000	30000	33000	32000	31000
	110	Overtime Allowance	0	120000	120000	120000	120000	120000
	111	Additional Allowance	479461	470000	455000	460000	480000	500000
	113	Transportation Allowance	64541	65000	65000	67000	68000	69000
	114	Transport Allowance	40333	56000	50000	56000	57000	58000
	116	Employees' Bonuses	1403516	1600000	1575000	1600000	1600000	1600000
	120	Contract Employees	179708	187000	185000	190000	195000	200000
	121	Fixed-term Contract Employees	0	152000	125000	510000	580000	650000
		Total	2993839	3666000	3455000	3886000	3962000	4038000
2121		Social Security Contributions						
	301	Social Security	310000	400000	390000	470000	470000	470000
		Total	310000	400000	390000	470000	470000	470000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	449605	450000	450000	450000	450000	450000
	202	Telecommunications Services	31219	24000	24000	25000	25000	25000
	203	Water	7900	8000	8000	8000	8000	8000
	204	Electricity	99010	92000	92000	105000	107000	110000
	205	Fuels	37385	40000	40000	40000	45000	45000
		001 Heating	37385	40000	40000	40000	45000	45000
	206	Maintenance of Machines, furniture and accessories	330	1000	1000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	26395	20000	20000	22000	22000	22000
	208	Repair and maintenance of buildings and accessories	5694	6000	6000	9000	9000	9000
	209	Stationery, Publications and Office Supplies	20886	22000	22000	25000	25000	25000
	211	Cleaning services and supplies including cleaning contracts	53907	55000	55000	63000	63000	63000
	212	Insurance	10306	17000	17000	24000	24000	24000
	213	Official Travel Missions	31782	24000	24000	24000	24000	24000
	214	Goods and services expenses	8122	21000	21000	32000	35000	35000
		001 Events and hospitality	3764	7000	7000	6000	8000	8000
		008 Advertisements and subscriptions	4358	5000	5000	5000	6000	6000
		013 Services, security and guarding contracts	0	9000	9000	21000	21000	21000
		Total	782541	780000	780000	829000	839000	842000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	78626	90000	80000	80000	80000	80000
		Total	78626	100000	90000	90000	90000	90000
		Total of Activity	4165006	4946000	4715000	5275000	5361000	5440000
		Total of Program	4165006	4946000	4715000	5275000	5361000	5440000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program		3401 Administration and Support Services						
Project		001 Strengthening the administrative capacities						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	8795	55000	55000	20000	20000	20000
	016	Software licenses	105	30000	30000	30000	30000	30000
	026	Services connection expenditures	250000	250000	250000	250000	250000	250000
		Total of Item	258900	335000	335000	300000	300000	300000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	23506	65000	65000	700000	700000	700000
		Total of Item	23506	65000	65000	700000	700000	700000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	439561	0	0	2000000	2000000	2000000
		Total of Item	439561	0	0	2000000	2000000	2000000
		Total of Project / Treasury	721967	400000	400000	3000000	3000000	3000000
		Total of Program	721967	400000	400000	3000000	3000000	3000000

Chapter 1901 - Ministry of Local Administration

3405 Program Planning and Organization

Objective of the program :

Effective developmental holistic planning for regions of the Kingdom.

The strategic objective related to the program :

- Empowering and supporting local administrations and strengthening their participatory relationship.

Directorates associated with the program :

Organization Department, Holistic Plan Unit

Services provided by the program :

Providing the organizational services to beneficiaries and update map of land uses constantly.

Program's main outputs and results during the years (2026 -2028):

- 1- Urban planning.
- 2- Decentralization and Local Governance Support Programme.
- 3- Improving the services provided to citizens.
- 4- Institutional development.
- 5- Promoting community participation and cohesion.
- 6- Preparation of plans and studies for a number of projects and municipalities.

The Program's challenges :

Random urbanization.

Actions to address challenges and improve services provided:

Coordination and cooperation between the Government and the private sector.

The needs of both genders:

-Achieving sustainable development.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (202) staff, including (132) males and (70) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	432,523	527,426	555,149	562,079	569,703
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	226,308	375,530	389,630	391,040	391,510
Child	173,342	287,640	298,440	299,520	299,880
Total appropriations directed for females	658,831	902,956	944,779	953,119	961,213
Total appropriations directed for Child	173,342	287,640	298,440	299,520	299,880

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 The percentage of updating the land use map and providing regulatory services to the beneficiaries.	2023	50%	54%	70%	61%	70%	72%	75%

Appropriations 3405 Program Planning and Organization Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
					2027	2028
Current Expenditures	1,500,627	1,921,000	1,674,000	1,931,000	1,954,000	1,977,000
601 Municipalities structural organization plans administration.	1,500,627	1,921,000	1,674,000	1,931,000	1,954,000	1,977,000
Capital Expenditures	229,016	400,000	400,000	500,000	500,000	500,000
002 The National Plan for Land Usage	229,016	400,000	400,000	500,000	500,000	500,000
Program / Treasury	229,016	400,000	400,000	500,000	500,000	500,000
Total Program	1,729,643	2,321,000	2,074,000	2,431,000	2,454,000	2,477,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1901 - Ministry of Local Administration

(In JDs)

Program : 3405 - Planning and Organization								
Activity : 601 - Municipalities structural organization plans administration.								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	140925	145000	145000	140000	145000	150000
	103	Comprehensive Contract Employees	20011	25000	15000	0	0	0
	105	Personal Cost of Living Allowance	211058	235000	230000	230000	225000	220000
	106	Family Cost of Living Allowance	14850	16000	16000	15000	15000	15000
	111	Additional Allowance	343878	346000	345000	340000	335000	330000
	113	Transportation Allowance	27975	30000	28000	32000	32000	32000
	114	Transport Allowance	15170	30000	26000	30000	30000	30000
	120	Contract Employees	174270	165000	165000	165000	165000	165000
	121	Fixed-term Contract Employees	0	280000	125000	350000	365000	382000
		Total	948137	1272000	1095000	1302000	1312000	1324000
2121		Social Security Contributions						
	301	Social Security	300000	250000	240000	300000	310000	320000
		Total	300000	250000	240000	300000	310000	320000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2340	80000	80000	80000	80000	80000
	202	Telecommunications Services	9696	10000	10000	10000	11000	11000
	203	Water	4053	6000	6000	6000	6000	6000
	204	Electricity	55906	53000	53000	60000	62000	63000
	205	Fuels	56981	60000	60000	63000	63000	63000
	002	Saloon vehicles	56981	60000	60000	63000	63000	63000
		Total	128976	209000	209000	219000	222000	223000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	123514	190000	130000	110000	110000	110000
	105	Supreme Planning Council and province committees *	123514	190000	130000	110000	110000	110000
		Total	123514	190000	130000	110000	110000	110000
		Total of Activity	1500627	1921000	1674000	1931000	1954000	1977000
		Total of Program	1500627	1921000	1674000	1931000	1954000	1977000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program 3405 Planning and Organization								
Project 002 The National Plan for Land Usage								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	228913	350000	350000	500000	500000	500000
		Total of Item	228913	350000	350000	500000	500000	500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	103	50000	50000	0	0	0
		Total of Item	103	50000	50000	0	0	0
		Total of Project / Treasury	229016	400000	400000	500000	500000	500000
		Total of Program	229016	400000	400000	500000	500000	500000

3410 Program Engineering Services and Works

Objective of the program :

Improving the infrastructure in the municipalities.

The strategic objective related to the program :

- Transition from the old municipal solid waste management system to a modern, efficient, integrated, sustainable, environmentally safe and healthy system.

Directorates associated with the program :

Tenders Department, Projects Department, Municipal Affairs Directorate

Services provided by the program :

Supervising and following up the municipalities' projects and tendering and following-up tenders.

Program's main outputs and results during the years (2026 -2028):

- 1- Waste reuse project in the Mediterranean region.
- 2- Meetings with the community to find best practices on waste reuse.
- 3- Conducting a statistical survey to determine the society's acceptance of the concept of reuse and purchase of reused materials.
- 4- Follow-up on the preparation of infrastructure plans.
- 5- enhanced integrated solid waste management plans.
- 6- 31 "Reuse" corners in shops to display reusable products.
- 7- Installation of 13 repair and reuse centers in existing warehouses.
- 8- 13 points to assemble food in markets.
- 9- Developing 32 reuse circles, 8 for each partner city, covering different parts of waste.
- 10- Support refugee host communities in waste management.
- 11- WTE Waste-to-Energy Project.
- 12- The establishment of municipal local development units aimed at developing and implementing local development plans, attracting investments, strengthening local financial management, improving communication and community participation and implementing infrastructure work such as street naming and numbering, road lighting and rehabilitation of parks and youth centres.

The Program's challenges :

Lack of rotation of financial allocations.

Actions to address challenges and improve services provided:

Working on to find a mechanism for approving the rotation of financial allocations.

The needs of both genders:

Analyzing both of sexes needs in key areas such as infrastructure and public services.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (307) staff, including (198) males and (109) females

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	747,297	873,420	867,029	869,160	871,290
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,718,402	11,285,640	12,705,510	9,478,490	8,190,690
Child	4,380,052	8,644,320	9,731,880	7,260,120	6,273,720
Total appropriations directed for females	6,465,699	12,159,060	13,572,539	10,347,650	9,061,980
Total appropriations directed for Child	4,380,052	8,644,320	9,731,880	7,260,120	6,273,720

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 The percentage of reducing energy costs on municipalities by providing alternative solutions.	2023	50%	50%	55%	51%	55%	57%	60%

Appropriations 3410 Program Engineering Services and Works Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	2,247,701	2,652,000	2,275,000	2,644,000	2,652,000	2,659,000

Chapter 1901 - Ministry of Local Administration

3410 Program Engineering Services and Works

Appropriations 3410 Program Engineering Services and Works Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
601 Engineering studies and designs of services and infrastructure projects.	2,247,701	2,652,000	2,275,000	2,644,000	2,652,000	2,659,000
Capital Expenditures	12,023,883	23,820,000	15,054,000	26,831,000	19,963,000	17,222,000
001 Rehabilitating landfills	0	0	0	100,000	100,000	100,000
002 Solid Waste Management Strategy / Manufacturing Stations	2,837,073	4,100,000	4,100,000	10,000,000	5,000,000	5,000,000
003 Implementation of the regulatory road leading to the new Madaba Hospital site	0	0	0	0	400,000	0
004 Completing the streets of Princess Basma Hospital	0	0	0	500,000	500,000	0
706 Productive projects in Al- Karak governorate	29,098	0	0	0	0	0
708 Road paving project in the Capital governorate	98,804	470,000	350,000	178,000	325,000	200,000
711 Construction and rehabilitation of multi-purpose halls in Karak Governorate	20,351	15,000	15,000	0	0	0
712 Construction of multi-purpose halls in Ma'daba governorate	583,036	840,000	500,000	100,000	200,000	200,000
713 Asphalt mixtures in Ma'daba Governorate.	509,804	657,000	400,000	830,000	780,000	970,000
715 Establishing and maintaining the buildings in Mafraq governorate	0	14,000	14,000	0	0	0
717 Opening, constructing and paving of main and secondary streets in Ma'an city (Greater Ma'an Municipality) / Ma'an Governorate	0	140,000	110,000	0	0	0
721 Service projects for municipalities in Ma'an governorate.	425,580	1,375,000	1,000,000	872,000	1,147,000	1,350,000
722 Establishing souq in Zarqa province/ Zarqa governorate	102,423	0	0	0	0	0
723 Establishing Ajloun touristic Reef Souq / Ajloun governorate	91,946	0	0	0	0	0
725 Opening, expanding and paving roads in Jerash governorate	1,480,239	1,620,000	1,000,000	1,775,000	1,650,000	1,980,000
726 Establishing, adding and maintaining buildings and facilities in Jerash governorate	122,510	220,000	200,000	75,000	250,000	200,000
727 Service projects in favour of municipalities in Ajloun governorate	1,006,628	1,120,000	500,000	915,000	664,000	950,000
729 Service projects in Ma'daba governorate	464,811	717,000	550,000	730,000	904,000	565,000
731 Service projects in Aqaba governorate.	817,304	1,611,000	900,000	300,000	682,000	782,000
732 Service projects for municipalities in Mafraq governorate.	377,662	2,463,000	1,000,000	945,000	500,000	100,000
733 Construction, equipping and modernization of multi-purpose halls in the Capital Governorate.	250,000	340,000	220,000	140,000	150,000	0
734 Service projects for municipalities in the Capital governorate.	44,603	25,000	25,000	0	0	0
735 Maintenance of halls, buildings and purchase of machinery in Balqa governorate.	72,919	0	0	0	0	0
736 Various constructions in Balqa governorate.	80,105	0	0	0	0	0
738 Service projects for municipalities in Zarqa governorate.	225,659	640,000	350,000	1,565,000	950,000	0
739 Service projects for municipalities in Karak governorate.	116,084	2,171,000	750,000	1,911,000	1,681,000	1,350,000
740 Building of the Provincial Council /Zarqa Governorate.	27,807	300,000	300,000	150,000	150,000	0
741 Service projects for municipalities in Tafila governorate.	473,863	1,705,000	750,000	2,430,000	2,480,000	2,020,000
742 Opening, construction and paving of municipal roads in Irbid governorate.	1,040,489	1,465,000	750,000	0	0	0
743 Service projects for municipalities in Irbid governorate.	725,085	946,000	750,000	0	0	0
744 Service projects for municipalities in Balqa governorate.	0	846,000	500,000	815,000	970,000	975,000
755 Training and qualification of members of the Provincial Council/Capital Governorate.	0	20,000	20,000	0	0	0

Chapter 1901 - Ministry of Local Administration

3410 Program Engineering Services and Works

Appropriations 3410 Program Engineering Services and Works Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
756	Opening, constructing and paving roads, establishing service projects for municipalities, and maintaining heritage buildings in the Kasbah District	0	0	0	2,500,000	480,000	480,000
Program / Treasury		12,023,883	23,820,000	15,054,000	26,831,000	19,963,000	17,222,000
Total Program		14,271,584	26,472,000	17,329,000	29,475,000	22,615,000	19,881,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1901 - Ministry of Local Administration

(In JDs)

Program : 3410 - Engineering Services and Works								
Activity : 601 - Engineering studies and designs of services and infrastructure projects.								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	293	6000	3000	7000	8000	9000
	102	Unclassified Employees	358811	380000	360000	370000	375000	380000
	105	Personal Cost of Living Allowance	489544	500000	440000	450000	440000	430000
	106	Family Cost of Living Allowance	27664	30000	30000	30000	30000	30000
	111	Additional Allowance	608592	620000	550000	570000	545000	520000
	113	Transportation Allowance	35600	40000	40000	40000	40000	40000
	114	Transport Allowance	33195	34000	31000	35000	35000	35000
	120	Contract Employees	316073	320000	310000	325000	330000	335000
	121	Fixed-term Contract Employees	0	280000	90000	335000	355000	375000
		Total	1869772	2210000	1854000	2162000	2158000	2154000
2121		Social Security Contributions						
	301	Social Security	235000	250000	240000	280000	290000	300000
		Total	235000	250000	240000	280000	290000	300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	6700	35000	35000	35000	35000	35000
	202	Telecommunications Services	5286	6000	6000	6000	6000	6000
	203	Water	4103	4000	4000	4000	4000	4000
	204	Electricity	57612	55000	44000	50000	51000	52000
	205	Fuels	25560	30000	30000	32000	32000	32000
		002 Saloon vehicles	25560	30000	30000	32000	32000	32000
	206	Maintenance of Machines, furniture and accessories	130	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	8919	10000	10000	12000	13000	13000
	208	Repair and maintenance of buildings and accessories	735	4000	4000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	6403	13000	13000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	21505	24000	24000	30000	30000	30000
	212	Insurance	0	3000	3000	4000	4000	4000
	213	Official Travel Missions	5976	6000	6000	6000	6000	6000
		Total	142929	192000	181000	202000	204000	205000
		Total of Activity	2247701	2652000	2275000	2644000	2652000	2659000
		Total of Program	2247701	2652000	2275000	2644000	2652000	2659000
		Total of Chapter	7913334	9519000	8664000	9850000	9967000	10076000

* Shall be disbursed as Per instructions issued by the Minister of Finance according to the Director General's recommendations.

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program 3410 Engineering Services and Works								
Project		001 Rehabilitating landfills						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	066	Garbage containers	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
		Total of Project / Treasury	0	0	0	100000	100000	100000
Project		002 Solid Waste Management Strategy / Manufacturing Stations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	2300000	2300000	2500000	200000	100000
		Total of Item	0	2300000	2300000	2500000	200000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	2837073	1500000	1500000	2200000	800000	700000
		Total of Item	2837073	1500000	1500000	2200000	800000	700000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	006	Public safety devices and equipment	0	0	0	1000000	500000	500000
	023	Electrical devices and equipment	0	0	0	500000	500000	500000
		Total of Item	0	0	0	1500000	1000000	1000000
	506	Vehicles and Equipment						
	014	Heavy equipment	0	0	0	3800000	3000000	3200000
		Total of Item	0	0	0	3800000	3000000	3200000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	300000	300000	0	0	0
		Total of Item	0	300000	300000	0	0	0
		Total of Project / Treasury	2837073	4100000	4100000	10000000	5000000	5000000
Project		003 Implementation of the regulatory road leading to the new Madaba Hospital site						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	031	Pavement of yards and streets	0	0	0	0	400000	0
		Total of Item	0	0	0	0	400000	0
		Total of Project / Treasury	0	0	0	0	400000	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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Program 3410 Engineering Services and Works								
Project		004 Completing the streets of Princess Basma Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	031	Pavement of yards and streets	0	0	0	500000	500000	0
		Total of Item	0	0	0	500000	500000	0
		Total of Project / Treasury	0	0	0	500000	500000	0
Project		706 Productive projects in Al- Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	29098	0	0	0	0	0
		Total of Item	29098	0	0	0	0	0
		Total of Project / Treasury	29098	0	0	0	0	0
Project		708 Road paving project in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	104000	70000	178000	325000	200000
	031	Pavement of yards and streets	98804	366000	280000	0	0	0
		Total of Item	98804	470000	350000	178000	325000	200000
		Total of Project / Treasury	98804	470000	350000	178000	325000	200000
Project		711 Construction and rehabilitation of multi-purpose halls in Karak Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	8115	0	0	0	0	0
		Total of Item	8115	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	12236	15000	15000	0	0	0
		Total of Item	12236	15000	15000	0	0	0
		Total of Project / Treasury	20351	15000	15000	0	0	0

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Program 3410 Engineering Services and Works								
Project		712 Construction of multi-purpose halls in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	29902	0	0	100000	200000	200000
	014	Buildings additions	62947	0	0	0	0	0
	073	Miscellaneous constructions	306013	740000	450000	0	0	0
		Total of Item	398862	740000	450000	100000	200000	200000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	184174	100000	50000	0	0	0
		Total of Item	184174	100000	50000	0	0	0
		Total of Project / Treasury	583036	840000	500000	100000	200000	200000
Project		713 Asphalt mixtures in Ma'daba Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	35000	35000	0	0	0
		Total of Item	0	35000	35000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	0	0	380000	480000	500000
	018	Asphalt mixes	461595	477000	265000	300000	300000	470000
	031	Pavement of yards and streets	9999	145000	100000	0	0	0
	073	Miscellaneous constructions	0	0	0	150000	0	0
		Total of Item	471594	622000	365000	830000	780000	970000
3122		Inventories						
	503	Materials and supplies						
	013	Building supplies	38210	0	0	0	0	0
		Total of Item	38210	0	0	0	0	0
		Total of Project / Treasury	509804	657000	400000	830000	780000	970000
Project		715 Establishing and maintaining the buildings in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	14000	14000	0	0	0
		Total of Item	0	14000	14000	0	0	0
		Total of Project / Treasury	0	14000	14000	0	0	0

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Program 3410 Engineering Services and Works								
Project		717 Opening, constructing and paving of main and secondary streets in Ma'an city (Greater Ma'an Municipality) / Ma'an Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	140000	110000	0	0	0
		Total of Item	0	140000	110000	0	0	0
		Total of Project / Treasury	0	140000	110000	0	0	0
Project		721 Service projects for municipalities in Ma'an governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	64000	0	0	0	0	0
	008	Buildings and facilities maintenance	0	40000	40000	10000	30000	0
		Total of Item	64000	40000	40000	10000	30000	0
	512	Operating and Sustaining Expenditures						
	007	Vehicles and equipment maintenance	46475	0	0	0	0	0
	043	Leasing transport means	0	35000	35000	0	0	0
		Total of Item	46475	35000	35000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	0	0	385000	475000	800000
	013	Construction of buildings	0	0	0	0	125000	175000
	028	Construction of lighting for roads and yards	0	40000	40000	60000	100000	60000
	031	Pavement of yards and streets	123000	605000	380000	0	0	0
	066	Establishing retaining walls	0	0	0	35000	0	0
	072	Repayment of due claims	75712	0	0	0	0	0
	073	Miscellaneous constructions	106544	622000	472000	85000	190000	140000
	078	Flood prevention and rainwater discharge	0	0	0	10000	75000	125000
		Total of Item	305256	1267000	892000	575000	965000	1300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	3850	3000	3000	0	0	0
		Total of Item	3850	3000	3000	0	0	0
	506	Vehicles and Equipment						
	011	Trucks	0	0	0	100000	0	0
	014	Heavy equipment	0	0	0	92000	50000	0
	016	Loader	0	0	0	0	52000	0
	026	Wastes Compactors	0	0	0	95000	0	0
	032	Dead Transfer Bus	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	287000	102000	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	4999	0	0	0	0	0
	007	Lighting supplies	0	0	0	0	50000	50000
	028	Substances and raw materials	1000	0	0	0	0	0
		Total of Item	5999	0	0	0	50000	50000
		Total of Project / Treasury	425580	1375000	1000000	872000	1147000	1350000

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Program 3410 Engineering Services and Works								
Project		722 Establishing souq in Zarqa province/ Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	102423	0	0	0	0	0
		Total of Item	102423	0	0	0	0	0
		Total of Project / Treasury	102423	0	0	0	0	0
Project		723 Establishing Ajloun touristic Reef Souq / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	91946	0	0	0	0	0
		Total of Item	91946	0	0	0	0	0
		Total of Project / Treasury	91946	0	0	0	0	0
Project		725 Opening, expanding and paving roads in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	67726	0	0	0	0	0
	002	Rural and secondary roads maintenance	0	165000	100000	0	0	0
	003	Agricultural roads maintenance	0	140000	80000	0	0	0
		Total of Item	67726	305000	180000	0	0	0
	512	Operating and Sustaining Expenditures						
	191	Repayment of liabilities	419312	4450	4000	175000	0	0
		Total of Item	419312	4450	4000	175000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	159000	80000	815000	1450000	1810000
	003	Construction of agricultural roads	0	75000	75000	0	0	0
	018	Asphalt mixes	503552	522550	315000	0	0	0
	028	Construction of lighting for roads and yards	0	28000	28000	0	0	0
	031	Pavement of yards and streets	489649	428000	220000	0	0	0
	065	Establishing gates	0	30000	30000	0	0	0
	066	Establishing retaining walls	0	68000	68000	40000	100000	120000
	073	Miscellaneous constructions	0	0	0	745000	100000	50000
		Total of Item	993201	1310550	816000	1600000	1650000	1980000
		Total of Project / Treasury	1480239	1620000	1000000	1775000	1650000	1980000

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Program		3410 Engineering Services and Works						
Project		726 Establishing, adding and maintaining buildings and facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	55000	150000	130000	0	0	0
		Total of Item	55000	150000	130000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	45463	20000	20000	0	0	0
		Total of Item	45463	20000	20000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	50000	50000	20000	200000	200000
	078	Flood prevention and rainwater discharge	0	0	0	50000	50000	0
		Total of Item	0	50000	50000	70000	250000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	22047	0	0	0	0	0
		Total of Item	22047	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	5000	0	0
		Total of Item	0	0	0	5000	0	0
		Total of Project / Treasury	122510	220000	200000	75000	250000	200000

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(In JDs)

Program 3410 Engineering Services and Works								
Project		727 Service projects in favour of municipalities in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	3026	0	0	0	0	0
	008	Buildings and facilities maintenance	0	65000	55000	0	0	0
		Total of Item	3026	65000	55000	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	5200	30000	20000	0	0	0
		Total of Item	5200	30000	20000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	018	Asphalt mixes	687927	520000	170000	250000	600000	900000
	031	Pavement of yards and streets	180000	70000	70000	0	0	0
	066	Establishing retaining walls	57395	40000	40000	0	0	0
	072	Repayment of due claims	32799	0	0	0	0	0
	073	Miscellaneous constructions	40281	375000	125000	655000	64000	50000
		Total of Item	998402	1005000	405000	905000	664000	950000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	006	Public safety devices and equipment	0	20000	20000	0	0	0
	008	Survey devices	0	0	0	10000	0	0
		Total of Item	0	20000	20000	10000	0	0
		Total of Project / Treasury	1006628	1120000	500000	915000	664000	950000

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Program 3410 Engineering Services and Works								
Project		729 Service projects in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	39922	139000	89000	0	54000	45000
		Total of Item	39922	139000	89000	0	54000	45000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	42570	0	0	0	0	0
	032	Conferences, celebrations and workshops	0	29000	29000	0	0	0
	039	Cultural and arts festivals and events	0	24000	24000	0	0	0
	088	Integrated qualification (academically, socially and vocationally)	39373	0	0	0	0	0
	117	Supporting and employment of persons with disabilities	4000	0	0	0	0	0
	197	Supporting woman and persons with disabilities.	0	10000	10000	0	0	0
	227	Rental of heavy machinery	0	8000	8000	0	0	0
		Total of Item	85943	71000	71000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	12000	12000	0	0	0
	018	Asphalt mixes	0	18000	18000	0	0	0
	028	Construction of lighting for roads and yards	0	100000	90000	0	0	0
	031	Pavement of yards and streets	290865	69000	69000	0	0	0
	066	Establishing retaining walls	0	9000	9000	0	0	0
	073	Miscellaneous constructions	17500	248000	141000	700000	750000	370000
		Total of Item	308365	456000	339000	700000	750000	370000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	066	Garbage containers	0	0	0	30000	30000	30000
	068	Solar cells generating the electric energy	0	0	0	0	70000	120000
		Total of Item	0	0	0	30000	100000	150000
	506	Vehicles and Equipment						
	014	Heavy equipment	0	25000	25000	0	0	0
		Total of Item	0	25000	25000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	023	Decorations	30581	26000	26000	0	0	0
		Total of Item	30581	26000	26000	0	0	0
		Total of Project / Treasury	464811	717000	550000	730000	904000	565000

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Program 3410 Engineering Services and Works								
Project		731 Service projects in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	437840	0	0	0	0	0
	008	Buildings and facilities maintenance	0	25000	25000	20000	20000	20000
	024	Water networks maintenance	0	30000	30000	50000	100000	100000
		Total of Item	437840	55000	55000	70000	120000	120000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	0	100000	150000
		Total of Item	0	0	0	0	100000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	0	0	200000	250000	250000
	013	Construction of buildings	0	0	0	0	50000	100000
	018	Asphalt mixes	0	150000	50000	0	0	0
	028	Construction of lighting for roads and yards	0	45000	45000	0	0	0
	031	Pavement of yards and streets	0	515000	115000	0	0	0
	073	Miscellaneous constructions	379464	846000	635000	30000	162000	162000
		Total of Item	379464	1556000	845000	230000	462000	512000
		Total of Project / Treasury	817304	1611000	900000	300000	682000	782000

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Program 3410 Engineering Services and Works								
Project		732 Service projects for municipalities in Mafraq governorate.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	100000	70000	0	0	0
	003	Agricultural roads maintenance	0	30000	22000	0	0	0
	008	Buildings and facilities maintenance	0	68000	68000	0	0	0
		Total of Item	0	198000	160000	0	0	0
	512	Operating and Sustaining Expenditures						
	088	Integrated qualification (academically, socially and vocationally)	94641	95000	95000	0	0	0
		Total of Item	94641	95000	95000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	135615	0	0	0	0	0
	002	Construction of rural and secondary roads	0	590000	190000	588000	500000	100000
	003	Construction of agricultural roads	0	335000	85000	0	0	0
	013	Construction of buildings	0	470000	120000	0	0	0
	031	Pavement of yards and streets	0	465000	165000	0	0	0
	066	Establishing retaining walls	0	30000	30000	0	0	0
	073	Miscellaneous constructions	147406	245000	120000	292000	0	0
		Total of Item	283021	2135000	710000	880000	500000	100000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	026	Wastes Compactors	0	0	0	65000	0	0
		Total of Item	0	0	0	65000	0	0
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
		Total of Project / Treasury	377662	2463000	1000000	945000	500000	100000

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(In JDs)

Program 3410 Engineering Services and Works								
Project		733 Construction, equipping and modernization of multi-purpose halls in the Capital Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	150000	70000	40000	50000	0
		Total of Item	0	150000	70000	40000	50000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	80000	70000	100000	100000	0
		Total of Item	0	80000	70000	100000	100000	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	250000	110000	80000	0	0	0
		Total of Item	250000	110000	80000	0	0	0
		Total of Project / Treasury	250000	340000	220000	140000	150000	0
Project		734 Service projects for municipalities in the Capital governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	14698	0	0	0	0	0
	008	Buildings and facilities maintenance	13085	25000	25000	0	0	0
		Total of Item	27783	25000	25000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	16820	0	0	0	0	0
		Total of Item	16820	0	0	0	0	0
		Total of Project / Treasury	44603	25000	25000	0	0	0
Project		735 Maintenance of halls, buildings and purchase of machinery in Balqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	62919	0	0	0	0	0
		Total of Item	62919	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	10000	0	0	0	0	0
		Total of Item	10000	0	0	0	0	0
		Total of Project / Treasury	72919	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 3410 Engineering Services and Works								
Project		736 Various constructions in Balqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	80105	0	0	0	0	0
		Total of Item	80105	0	0	0	0	0
		Total of Project / Treasury	80105	0	0	0	0	0
Project		738 Service projects for municipalities in Zarqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	0	0	9000	0	0
	008	Buildings and facilities maintenance	0	0	0	40000	0	0
		Total of Item	0	0	0	49000	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	100000	0	0
	026	Rain water drainage network construction	0	0	0	33000	0	0
	028	Construction of lighting for roads and yards	0	0	0	65000	0	0
	066	Establishing retaining walls	0	0	0	65000	0	0
	073	Miscellaneous constructions	225659	590000	300000	1116000	850000	0
		Total of Item	225659	590000	300000	1379000	850000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	98000	100000	0
		Total of Item	0	0	0	98000	100000	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	30000	30000	39000	0	0
		Total of Item	0	30000	30000	39000	0	0
		Total of Project / Treasury	225659	640000	350000	1565000	950000	0

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(In JDs)

Program 3410 Engineering Services and Works								
Project		739 Service projects for municipalities in Karak governorate.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	190000	70000	25000	30000	0
		Total of Item	0	190000	70000	25000	30000	0
	512	Operating and Sustaining Expenditures						
	007	Vehicles and equipment maintenance	0	0	0	0	10000	0
	008	Qualification and training expenses	0	50000	25000	0	0	0
		Total of Item	0	50000	25000	0	10000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	137000	136000	0	0	0
	002	Construction of rural and secondary roads	0	430000	30000	500000	145000	75000
	013	Construction of buildings	0	565000	165000	0	120000	380000
	018	Asphalt mixes	0	99000	29000	0	20000	20000
	019	Construction of water networks	0	0	0	25000	0	0
	028	Construction of lighting for roads and yards	35200	50000	10000	0	15000	0
	031	Pavement of yards and streets	0	0	0	26000	0	0
	073	Miscellaneous constructions	59603	325000	55000	1245000	1065000	690000
	078	Flood prevention and rainwater discharge	0	0	0	0	30000	30000
		Total of Item	94803	1606000	425000	1796000	1395000	1195000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	008	Survey devices	7000	0	0	0	0	0
	023	Electrical devices and equipment	0	0	0	0	50000	0
	066	Garbage containers	0	0	0	10000	10000	0
		Total of Item	7000	0	0	10000	60000	0
	506	Vehicles and Equipment						
	007	Tank trucks	0	30000	30000	0	10000	75000
	008	Tractors	0	0	0	0	25000	0
	011	Trucks	0	80000	80000	0	50000	0
	014	Heavy equipment	0	0	0	0	71000	50000
	016	Loader	0	70000	70000	0	0	0
	026	Wastes Compactors	0	0	0	50000	0	0
		Total of Item	0	180000	180000	50000	156000	125000
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	14281	0	0	0	0	0
		Total of Item	14281	0	0	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	145000	50000	30000	30000	30000
		Total of Item	0	145000	50000	30000	30000	30000
		Total of Project / Treasury	116084	2171000	750000	1911000	1681000	1350000

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(In JDs)

Program 3410 Engineering Services and Works								
Project		740 Building of the Provincial Council /Zarqa Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	27807	300000	300000	150000	0	0
		Total of Item	27807	300000	300000	150000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	0	150000	0
		Total of Item	0	0	0	0	150000	0
		Total of Project / Treasury	27807	300000	300000	150000	150000	0
Project		741 Service projects for municipalities in Tafila governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	200716	0	0	0	0	0
	008	Buildings and facilities maintenance	18979	110000	110000	0	0	0
		Total of Item	219695	110000	110000	0	0	0
	512	Operating and Sustaining Expenditures						
	088	Integrated qualification (academically, socially and vocationally)	0	185000	130000	0	0	0
		Total of Item	0	185000	130000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	100000	100000	0	0	0
	018	Asphalt mixes	0	20000	20000	2030000	2150000	1700000
	028	Construction of lighting for roads and yards	0	0	0	150000	180000	220000
	031	Pavement of yards and streets	0	915000	215000	0	0	0
	072	Repayment of due claims	119905	0	0	0	0	0
	073	Miscellaneous constructions	134263	375000	175000	200000	0	0
		Total of Item	254168	1410000	510000	2380000	2330000	1920000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	066	Garbage containers	0	0	0	50000	150000	100000
		Total of Item	0	0	0	50000	150000	100000
		Total of Project / Treasury	473863	1705000	750000	2430000	2480000	2020000

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(In JDs)

Program 3410 Engineering Services and Works								
Project		742 Opening, construction and paving of municipal roads in Irbid governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	135113	0	0	0	0	0
	002	Rural and secondary roads maintenance	0	110000	60000	0	0	0
	003	Agricultural roads maintenance	150819	0	0	0	0	0
		Total of Item	285932	110000	60000	0	0	0
	512	Operating and Sustaining Expenditures						
	227	Rental of heavy machinery	19893	0	0	0	0	0
		Total of Item	19893	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	33547	260000	160000	0	0	0
	018	Asphalt mixes	209903	80000	80000	0	0	0
	031	Pavement of yards and streets	266280	1015000	450000	0	0	0
		Total of Item	509730	1355000	690000	0	0	0
	513	Buildings						
	001	Buildings expropriation and purchase	175000	0	0	0	0	0
		Total of Item	175000	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	4983	0	0	0	0	0
	013	Building supplies	34951	0	0	0	0	0
	031	Road supplies and materials	10000	0	0	0	0	0
		Total of Item	49934	0	0	0	0	0
		Total of Project / Treasury	1040489	1465000	750000	0	0	0

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(In JDs)

Program 3410 Engineering Services and Works								
Project		743 Service projects for municipalities in Irbid governorate.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	58235	160000	160000	0	0	0
		Total of Item	58235	160000	160000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	57712	0	0	0	0	0
	031	Pavement of yards and streets	0	226000	120000	0	0	0
	066	Establishing retaining walls	0	25000	25000	0	0	0
	072	Repayment of due claims	239542	0	0	0	0	0
	073	Miscellaneous constructions	366596	415000	325000	0	0	0
	078	Flood prevention and rainwater discharge	0	70000	70000	0	0	0
		Total of Item	663850	736000	540000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	008	Survey devices	3000	0	0	0	0	0
	066	Garbage containers	0	25000	25000	0	0	0
		Total of Item	3000	25000	25000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	0	5000	5000	0	0	0
	031	Road supplies and materials	0	20000	20000	0	0	0
		Total of Item	0	25000	25000	0	0	0
		Total of Project / Treasury	725085	946000	750000	0	0	0

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(In JDs)

Program 3410 Engineering Services and Works								
Project		744 Service projects for municipalities in Balqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	0	0	183000	0	0
	008	Buildings and facilities maintenance	0	210000	100000	5000	20000	25000
		Total of Item	0	210000	100000	188000	20000	25000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	25000	25000	0	0	0
		Total of Item	0	25000	25000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	50000	0	0
	052	Studies, researches and consultations	0	90000	90000	0	0	0
		Total of Item	0	90000	90000	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	0	0	142000	380000	380000
	013	Construction of buildings	0	150000	90000	50000	150000	150000
	073	Miscellaneous constructions	0	351000	175000	0	0	0
	078	Flood prevention and rainwater discharge	0	0	0	35000	35000	35000
		Total of Item	0	501000	265000	227000	565000	565000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	20000	20000	0	0	0
	066	Garbage containers	0	0	0	40000	40000	40000
		Total of Item	0	20000	20000	40000	40000	40000
	506	Vehicles and Equipment						
	014	Heavy equipment	0	0	0	275000	310000	310000
		Total of Item	0	0	0	275000	310000	310000
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	0	0	0	35000	35000	35000
		Total of Item	0	0	0	35000	35000	35000
		Total of Project / Treasury	0	846000	500000	815000	970000	975000
Project		755 Training and qualification of members of the Provincial Council/Capital Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
		Total of Project / Treasury	0	20000	20000	0	0	0

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(In JDs)

Program 3410 Engineering Services and Works								
Project		756 Opening, constructing and paving roads, establishing service projects for municipalities, and maintaining heritage buildings in the Kasbah District						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	300000	100000	100000
		Total of Item	0	0	0	300000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	0	0	1500000	250000	250000
	018	Asphalt mixes	0	0	0	300000	0	0
	073	Miscellaneous constructions	0	0	0	400000	130000	130000
		Total of Item	0	0	0	2200000	380000	380000
		Total of Project / Treasury	0	0	0	2500000	480000	480000
		Total of Program	12023883	23820000	15054000	26831000	19963000	17222000

3415 Program Local Development

Objective of the program :

Encouraging the investment by establishing of projects in partnership between municipalities and the private sector.

The strategic objective related to the program :

- Access to digital systems.
- Strengthening and supporting the development role of local administration.

Directorates associated with the program :

Development and Planning Directorate

Services provided by the program :

Preparing studies of development projects in the municipal sector and coordination with donor to fund and execute such projects.

Program's main outputs and results during the years (2026 -2028):

- 1- Local and Regional Development Project
- 2- Significant improvement in the living conditions of the target population.
- 3- Increased income from new and existing municipal assets and government transfers.
- 4- An improved enabling environment for municipalities to fulfil their responsibility as effective agents of local development.
- 5- Identification and successful implementation of sub-projects by municipalities.
- 6- Municipal employees' satisfaction with the quality of training programmes for the City and Village Development Bank.
- 7- Improving citizens' satisfaction as a result of increasing the quality of local services provided.

The Program's challenges :

Municipal debt

Actions to address challenges and improve services provided:

Increasing the annual financial allocation to support municipalities.

The needs of both genders:

Consider the needs of women and men equally when allocating resources and providing services.

Staff working in the program :

This program is implemented through the Ministry's staff

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	83,378,000	86,762,000	105,961,500	109,157,500	109,933,000
Child	63,864,000	66,456,000	81,162,000	83,610,000	84,204,000
Total appropriations directed for females	83,378,000	86,762,000	105,961,500	109,157,500	109,933,000
Total appropriations directed for Child	63,864,000	66,456,000	81,162,000	83,610,000	84,204,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of e-services in municipalities (cumulative).	2023	50	50	52	50	54	55	56
2 Number of projects emanating from development plans that create jobs.	2023	100	100	102	100	103	104	104

Appropriations 3415 Program Local Development Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	177,400,000	184,600,000	184,300,000	225,450,000	232,250,000	233,900,000
008 Developing and improving the municipalities.	173,900,000	180,000,000	180,000,000	210,000,000	217,000,000	225,000,000
009 Government contribution to project of the communities hosting Syrian refugees	500,000	0	0	0	0	0

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3415 Program Local Development

Appropriations 3415 Program Local Development Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
011	Infrastructure for governorates/ Cities and Villages Development Bank	3,000,000	3,000,000	3,000,000	2,500,000	2,500,000	0
015	Ma'an Heritage Market	0	1,000,000	1,000,000	500,000	0	0
016	Ajloun governorate's Blueprint	0	600,000	300,000	500,000	0	0
017	Financial system project	0	0	0	1,000,000	1,500,000	0
018	Early Warning / Emergency Project	0	0	0	400,000	400,000	400,000
019	Public hygiene project	0	0	0	5,000,000	5,300,000	5,450,000
020	Zibar water treatment project in the Kingdom	0	0	0	2,500,000	1,000,000	1,000,000
021	Phosphate Hills Rehabilitation Project	0	0	0	1,000,000	2,500,000	0
022	Comprehensive Plan Project / Karak	0	0	0	300,000	300,000	300,000
023	Comprehensive Plan Project / Umm Qais	0	0	0	250,000	250,000	250,000
024	Azraq Rehabilitation Project.	0	0	0	500,000	500,000	500,000
025	Rainwater drainage project.	0	0	0	1,000,000	1,000,000	1,000,000
Program / Treasury		177,400,000	184,600,000	184,300,000	225,450,000	232,250,000	233,900,000
Total Program		177,400,000	184,600,000	184,300,000	225,450,000	232,250,000	233,900,000

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(In JDs)

Program 3415 Local Development								
Project		008 Developing and improving the municipalities.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	014	Municipalities development	165000000	180000000	180000000	210000000	217000000	225000000
	017	Greater Amman Municipality	8900000	0	0	0	0	0
		Total of Item	173900000	180000000	180000000	210000000	217000000	225000000
		Total of Project / Treasury	173900000	180000000	180000000	210000000	217000000	225000000
Project		009 Government contribution to project of the communities hosting Syrian refugees						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	500000	0	0	0	0	0
		Total of Item	500000	0	0	0	0	0
		Total of Project / Treasury	500000	0	0	0	0	0
Project		011 Infrastructure for governorates/ Cities and Villages Development Bank						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	3000000	3000000	3000000	2500000	2500000	0
		Total of Item	3000000	3000000	3000000	2500000	2500000	0
		Total of Project / Treasury	3000000	3000000	3000000	2500000	2500000	0
Project		015 Ma 'an Heritage Market						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	1000000	1000000	500000	0	0
		Total of Item	0	1000000	1000000	500000	0	0
		Total of Project / Treasury	0	1000000	1000000	500000	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 3415 Local Development								
Project 016 Ajloun governorate's Blueprint								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	150000	0	0
		Total of Item	0	0	0	150000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	600000	300000	350000	0	0
		Total of Item	0	600000	300000	350000	0	0
		Total of Project / Treasury	0	600000	300000	500000	0	0
Project 017 Financial system project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	0	0	1000000	1500000	0
		Total of Item	0	0	0	1000000	1500000	0
		Total of Project / Treasury	0	0	0	1000000	1500000	0
Project 018 Early Warning / Emergency Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	078	Flood prevention and rainwater discharge	0	0	0	400000	400000	400000
		Total of Item	0	0	0	400000	400000	400000
		Total of Project / Treasury	0	0	0	400000	400000	400000
Project 019 Public hygiene project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	026	Wastes Compactors	0	0	0	5000000	5300000	5450000
		Total of Item	0	0	0	5000000	5300000	5450000
		Total of Project / Treasury	0	0	0	5000000	5300000	5450000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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Program 3415 Local Development								
Project 020 Zibar water treatment project in the Kingdom								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	059	Water treatment systems	0	0	0	2500000	1000000	1000000
		Total of Item	0	0	0	2500000	1000000	1000000
		Total of Project / Treasury	0	0	0	2500000	1000000	1000000
Project 021 Phosphate Hills Rehabilitation Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	1000000	2500000	0
		Total of Item	0	0	0	1000000	2500000	0
		Total of Project / Treasury	0	0	0	1000000	2500000	0
Project 022 Comprehensive Plan Project / Karak								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	200000	300000	300000
		Total of Item	0	0	0	200000	300000	300000
		Total of Project / Treasury	0	0	0	300000	300000	300000
Project 023 Comprehensive Plan Project / Umm Qais								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	200000	250000	250000
		Total of Item	0	0	0	200000	250000	250000
		Total of Project / Treasury	0	0	0	250000	250000	250000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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Program 3415 Local Development								
Project 024 Azraq Rehabilitation Project.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	150000	0	0
		Total of Item	0	0	0	150000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	350000	500000	500000
		Total of Item	0	0	0	350000	500000	500000
		Total of Project / Treasury	0	0	0	500000	500000	500000
Project 025 Rainwater drainage project.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	078	Flood prevention and rainwater discharge	0	0	0	1000000	1000000	1000000
		Total of Item	0	0	0	1000000	1000000	1000000
		Total of Project / Treasury	0	0	0	1000000	1000000	1000000
Total of Program			177400000	184600000	184300000	225450000	232250000	233900000
Total of Chapter			190374866	209220000	200154000	255781000	255713000	254622000

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	2,500,000	480,000	480,000
22	Mafraq Governorate	945,000	500,000	100,000
23	Jerash Governorate	1,850,000	1,900,000	2,180,000
24	Ajloun Governorate	915,000	664,000	950,000
31	The Capital Governorate	318,000	475,000	200,000
32	Balqa' Governorate	815,000	970,000	975,000
33	Zarqa Governorate	1,715,000	1,100,000	0
34	Ma'daba Governorate	1,660,000	1,884,000	1,735,000
41	Karak Governorate	1,911,000	1,681,000	1,350,000
42	Ma'an Governorate	872,000	1,147,000	1,350,000
43	Tafileh Governorate	2,430,000	2,480,000	2,020,000
44	Aqaba Governorate	300,000	682,000	782,000
Total		16,231,000	13,963,000	12,122,000