

Chapter : 2101 Ministry of Public Works and Housing

Creation : The Ministry of Public Works and Housing was established under Bylaw No. (55) for the year 1966.

Vision : Sustainable regional leadership in the road and government facilities system.

Mission : Organizing and developing infrastructure projects, including government roads, buildings, and facilities, to enhance competitiveness, build effective partnerships locally and globally, and adopt innovative solutions to improve the quality of life in the community.

Legal Framework : Ministry of Public Works and Housing Administrative Organization Bylaw No. (53) for the year 2025.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional hub and vital link between countries.

Key procedures to achieve the first priority :

- Sustaining road assets using modern technologies and applying environmental sustainability.
- Developing an integrated road network to serve the integration of transport patterns.
- Raising the degree of safety on the roads.
- Developing and sustaining investments and economic opportunities in the road sector and strengthening partnerships with the private sector.

First Priority Outcomes :

- Promoting the development of smart infrastructure to monitor the condition of roads and guide traffic.
- Strengthening preventive and routine periodic maintenance programs for existing roads, bridges and water installations.
- Using environmentally friendly building materials and designing methods that reduce their impact on the environment.
- Improving and upgrading the efficiency and readiness of crisis and emergency management.
- Expanding and improving the main, secondary and village road network to meet diverse transport needs.
- Developing pivotal highways to expand development corridors to contribute to sustainable development.
- Linking governorates, development areas and tourist areas through a network of roads according to best practices.
- Furnishing roads with advanced traffic safety and lighting elements.
- Addressing hot spots and black spots and providing traffic solutions.
- Controlling axial cargo on roads according to systems to ensure road safety.
- Improving coordination with service providers passing through the road campus.
- Control and regulation of advertising services on main and secondary roads serving tourist and industrial areas.
- Developing long-term investment plans to finance projects to develop and improve the road network.
- Expanding sources of financing for road construction and maintenance, thereby enhancing the private sector's role and participation in financing and operating the road strip.
- Exploring opportunities for investment partnerships with the private sector to achieve additional funding.

First priority-related program :

- Road maintenance
- Road construction

Second Priority :

- Leading and sustainable government facilities and buildings that contribute to making Jordan an attractive financial and commercial centre for investment.

Key procedures to achieve the second priority :

- Creating sustainable government buildings and keep up with the best standards within the world's best practices.

Second Priority Outcomes :

- Designing leading, sustainable, environmentally friendly and energy-efficient government buildings and facilities and disposal of leased government buildings.
- Sustaining government buildings with a sustainable methodology to increase their operational life and encouraging partnerships with the private sector with government buildings' sustainability projects.
- Developing border posts and crossings.
- Creating an accurate database of government buildings owned and leased.
- Ensuring the security and safety of construction projects.
- Providing sustainable, efficient and highly rewarding government facilities that meet national and development goals and meet citizens' needs.

Second priority-related program :

- Buildings.

Third Priority :

- Excellence and leadership in institutional work and support for innovation.

Key procedures to achieve the third priority :

- Enhancing transparency and accountability in the governance of the Ministry's business and preparing plans and procedural manuals.
- Intelligent transformation and the provision of the Ministry's services in an automated and digital manner.
- Raising the Ministry's profile locally and regionally and promoting balanced and sustainable partnerships between government, private, community and individual stakeholders.
- Raising staff efficiency and adopting best practices in human resources management.
- Sustainability in resource management and exploitation.

Third Priority Outcomes :

- Implementation of the principles of good governance of the Ministry's work.
- Innovation and digital transformation: implementation of the digital transformation program.
- Enhancing transparency and accountability in the governance of the Ministry's business and preparing plans and procedural manuals.
- Upgrading the construction system and enhancing its contribution to the national economy.
- Developing the efficiency of organizational effectiveness and sustainability in the management and utilization of resources, increasing efficiency and improving supporting processes, providing common services to all organizational units with high efficiency, and managing sustainable resources by applying energy-saving systems.
- Developing human capital: raising the capacity of the Ministry's staff and the Administration of Qualification and Distribution to fill vacancies and adhere to the policies of the human resources administration system by 100%.
- Improving the efficiency of support operations and providing common services to all organizational units with high efficiency.

Third priority-related program :

- Administration and Support Services

Fourth Priority :

- Upgrading the construction system and enhancing its contribution to the national economy.

Key procedures to achieve the fourth priority :

- Organizing and developing the construction sector.
- Promoting the creation of a sustainable environment.

Fourth Priority Outcomes :

- Contributing to the organization and development of the construction sector: - Increase the percentage of projects corrected after the suspension of the inspection and control teams on ages 10% each year.
- Participation in the promotion and creation of a sustainable environment and the use of sustainable resources: - Increase the proportion of green buildings certified from the total number of advanced projects to obtain the certificate by 10% each year.

Fourth priority-related program :

- Construction of roads

Priority of the needs of both genders, youth and persons with disabilities :

- Taking both genders into account in planning and using public places in terms of roads, buildings and facilities.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Strengthening policies and legislation such as maternity leave and parental leave.
- Support for nursing mothers.
- Creating childcare facilities.
- Provision of public services, including transport and improvement of transport and health care infrastructure to ensure women's access to health services.
- Promoting and protecting the rights of women and girls with disabilities and ensuring their equal access to economic and financial resources and decent employment opportunities for women with disabilities.
- Ensuring accessibility and accessibility of services for persons with disabilities.
- Providing affordable childcare and transportation services to and from the workplace without discrimination between women belonging to national or religious minorities on an equal and non-discriminatory basis.
- Eliminating occupational segregation and enhancing women's access to and participation in labour markets on an equal basis with men, recognizing the value of sectors that employ large numbers of women, creating opportunities, improving employment standards, promoting decent work conditions, security and social protection for front-line workers in the areas of public service delivery and ensuring that they can assume decision-making and leadership positions.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Providing and maintaining a road network (main, secondary, village and agricultural) to facilitate mobility and access to all services, reaching the length of paved roads in the Kingdom that fall within the competence of the Ministry of Public Works and Housing (8513) km How much to implement the infrastructure of the quick-frequency bus project between Amman and Zarqa, and also through the role of the Ministry of Public Works and Housing by designing hospitals and government health centers in all regions of the Kingdom and supervising their implementation within the required specifications.
- Access to the services of the nursery of the Ministry of Public Works and Housing for all workers in the Ministry of Public Works and Housing in all their occupational names.
- In addition to the role of the Ministry of Public Works and Housing and through the National Building Council as a partner in the licensing of nurseries of ministries, governmental bodies and institutions and private institutions to ensure the construction safety of nursery buildings and verify their validity and readiness to receive children by applying the engineering specifications and standards contained in the relevant codes (Building vacuum requirement code, school building code, design requirement supplement for nurseries within persons with disabilities code).
- Construction of the Ministry of Public Works and Housing (facilities and services) to facilitate the service of staff and customers with disabilities.
- In addition to the role of the Ministry of Public Works and Housing and through the National Building Council by issuing and updating the codes for persons with disabilities: - The Code of Building Requirements for Persons with Disabilities (2018). - Manual on Building Requirements for Persons with Disabilities (2018). - Launch of the Ten-Year National Plan for Correction of Existing Buildings and Public Utilities in accordance with the Code of Construction Requirements for Persons with Disabilities for the years (2019-2029), in cooperation between the Ministry of Public Works and Housing and the Higher Council for the Rights of Persons with Disabilities, in implementation of the provisions of the Disabled Persons' Rights Law No.(20)For the year 2017 and in application of the code of construction requirements for persons with disabilities (2018).
- There is no professional distinction between recruitment and enhancing women's role in leadership and competence.
- Local employment is also employed in reconstruction and infrastructure projects, which are supervised by the Ministry of Public Works and Housing pursuant to the Mandatory Employment Regulations No. (131) of 2016, as amended.(293) women were employed out of 1531 jobs (engineering or administrative) for 2022-2023.
- Newly graduated female engineers are also trained within the training program of newly graduated engineers with a monthly salary, (1079) female engineers were trained out of (2475) female engineers and engineers.
- Providing support to breastfeeding mothers for a period of nine months, at a rate of one hour of breastfeeding per day, with the aim of breastfeeding their new baby, without affecting their annual leave, salary or allowances.
- A pregnant employee is entitled to maternity leave for a period of ninety consecutive days before and after giving birth, with a full salary and the allowances she is entitled to. The employee is entitled to paternity leave with a full salary and allowances for a period of three working days in the event of the wife's birth, in accordance with Human Resources Administration ByLaw in the Public Sector No. (33) of 2024.
- Taking both sexes into account by providing public facilities in a way that preserves privacy, such as providing bathrooms for employees, visitors, and persons with disabilities, providing prayer rooms, and preparing buildings for ease of use by persons with disabilities by adhering to the relevant codes when designing buildings.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Administration and Support Services.
- Road maintenance.
- Road construction.
- Buildings

Priority of climate change :

- A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional hub and vital link between countries.
- Leading and sustainable government facilities and buildings that contribute to making Jordan an attractive financial and commercial centre for investment.

Key procedures to achieve climate change-related priority :

- Regulating the use of energy-efficient solar and building power and standards for green hospitals to achieve sustainability standards.
- Developing project requirements in terms of hydrological and hydrological studies and their relationship to climate change.
- The preparation of the modern seismic map of Jordan through which Jordan was divided into 35 areas in the lines of "Contoury" shows the severity of the earthquakes if they occur and the geological formula of each area.

The following outcomes are expected to be achieved for the priority of climate change :

- The National Building Council approved the following draft Jordanian national building codes related to climate change: which aim to enable Jordan to confront the effects of climate change and achieve sustainable urban development, resource efficiency, hydrological codes, outdoor lighting codes, green hospital codes, thermal insulation codes, a guide to thermal insulation codes, and updated codes for earthquake-resistant buildings.

Program of climate change-related priority :

- Administration and Support Services.
- Road maintenance.
- Road Construction
- Buildings.

Tasks of the Ministry / Department :

- Developing, preparing and implementing plans and programs to establish, maintain and maintain the Kingdom's road networks.
- Developing and implementing a comprehensive traffic safety plan to improve safety and provide sophisticated road traffic safety elements and control axial payloads according to regulations to ensure road safety.
- Supervising the preparation of studies and designs necessary for the establishment of the road network in the Kingdom.
- Establishing sound and unified foundations for building codes in Jordan to ensure access to safe and affordable facilities.
- Managing and implementing investment projects in the implementation, operation and management of roads.

- Preparing studies, designs, schemes and documents for the government buildings to be established in accordance with the specifications prepared for this purpose.
- Conducting theoretical and applied research and studies on road works.

- Supervising the implementation of government buildings projects.

- Carrying out routine, periodic and preventive maintenance of government buildings except for such works carried out by the departments with the approval of the Minister.
- Conducting studies and research on construction materials in order to improve the level and safety of buildings and reduce the cost.
- Carrying out quality control work for all the Ministry's road projects and carrying out laboratory tests of construction materials.
- Contributing to the development and implementation of transport and road conservation legislation with the competent departments, institutions and bodies.
- Management of training programs for newly graduated engineers, professionals and engineers.

- Achieving effective and pioneering institutional performance.

- Organizing and upgrading the quality of the construction sector.

- Upgrading the level of service at border posts and connecting neighbouring countries through routes with a technical level that corresponds to international standards.

The National objectives that the Ministry / Department contributes to achieving :

- Achieving development balance among governorates in light of the application of decentralization.
- Improving the level of services provided for citizens and fairness in their distribution.
- Realizing sustainable growth rates to ensure a good standard of living for all citizens.
- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- The pillar of economic growth releases the full potential.

- Quality of life pillar, quality of life enhancement.

- Sustainability.

- An enabling and effective public sector that serves as a single unit for Jordan's development and citizen welfare.

The most important issues and challenges facing the Ministry / Department :

- Insufficient financial appropriations allocated for projects especially maintenance projects.
- Braindrain of qualified human resources and lack of labor.
- The need to standardize the terms of reference for the development, modernization and regulation of the construction sector, in particular legislations and construction contracts and to harmonize them between Public and Private Sector.
- Specialized competencies dropout.
- Increasing in the cost of construction and maintenance.
- Increasing in the prices of initial materials and instability of prices due to the increase of energy prices.
- Political crises in the region and forced migrations.
- Severe shortage in maintenance workers and workshops.
- The allocation of certain projects is linked to ministries and other government departments.
- The Ministry of Works does not have sufficient specialized emergency mechanisms.
- Absence of financial allocations for the maintenance and modernization of the Ministry's machinery and vehicles.
- Absence of an integrated and clear methodology by the Ministry and partner ministries to prioritize projects.
- Weakness of some service providers.

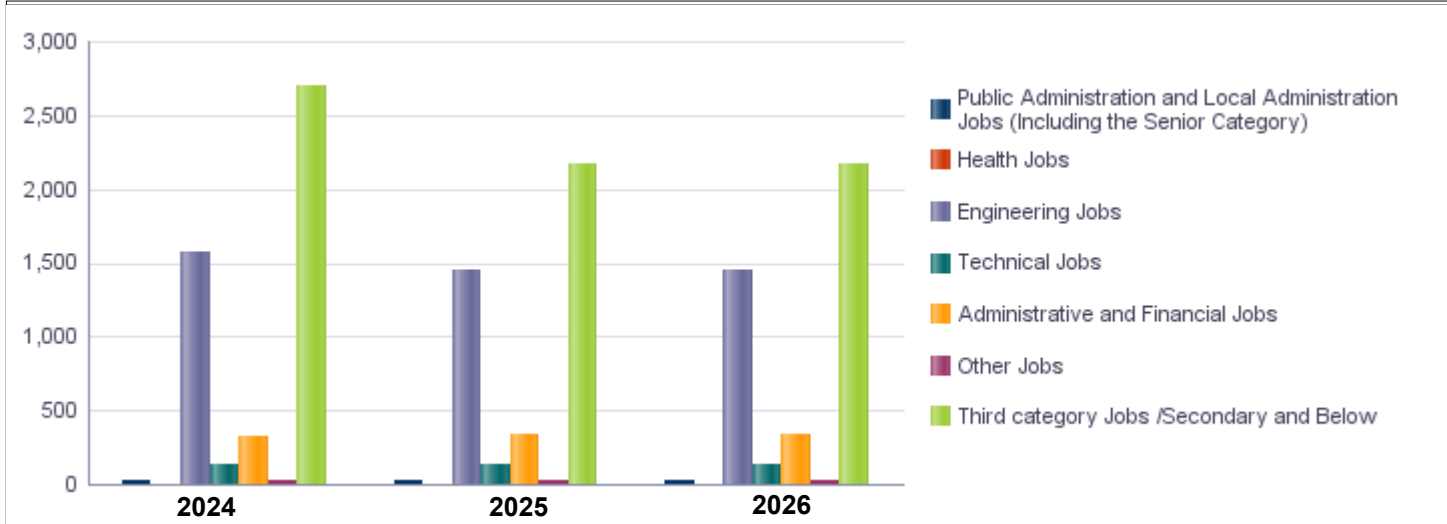
Chapter : 2101 Ministry of Public Works and Housing

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Excellence and leadership in institutional work and support for innovation.	1 Staff satisfaction rate.	2023	%60.40	%72	%75	%75	%80	%85	%87
2 - A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional hub and vital link among countries.	1 Percentage of road lengths surveyed in the Kingdom according to the Road Principles System.	2024	%20	%20	%100	%100	%100	%100	%100
3 - Leading and sustainable government facilities, facilities and buildings that contribute to making Jordan an attractive financial and commercial center for investment.	1 The percentage of government utility and building projects implemented has increased to 100% of what is required to be implemented annually.	2023	%98	%98	%100	%100	%100	%100	%100
4 - Upgrading the construction system and enhancing its contribution to the national economy.	1 Increase the Percentage of updated codes out of total codes.	2023	%9	%13	%17	%17	%25	%33	%35

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration J	Leadership and supervisory	22	7	29	23	7	30	23	7	30
Health Jobs	Health jobs group	3	0	3	2	0	2	2	0	2
Engineering Jobs	Engineers	1099	472	1571	978	470	1448	978	470	1448
Technical Jobs	Programmers and Technici	80	58	138	78	56	134	78	56	134
Administrative and Financial Jobs	Heads of sections and fina	183	139	322	151	185	336	151	185	336
Other Jobs	Technicians	22	4	26	20	6	26	20	6	26
Third category Jobs /Secondary and Below	Support employee	2386	308	2694	1963	200	2163	1963	200	2163
Total		3795	988	4783	3215	924	4139	3215	924	4139
Total Cost of Salaries		26618944	8550591	35169535	31093397	9942603	41036000	32124752	10404248	42529000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2025	Estimatec 2026												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba'	Karak	Ma'an	Tafila	Aqaba	Total
1	Lengths of established main roads/ KM.	2023	48	60	11	5	3	3	8	9	5	4	4	5	4	4	65
2	Lengths of established rural roads/KM.	2023	34	45	7	4	6	4	3	6	4	2	4	4	4	2	50
3	Lengths of established secondary roads/KM.	2023	29	35	5	4	6	3	2	3	4	3	3	2	2	3	40

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
3701	601	Administrative and Support Services	18133182	21032000	19904000	21274000	21521000	21776000
	Total of Program		18133182	21032000	19904000	21274000	21521000	21776000
3710	601	Setting up plans, studies and designs for roads construction	6600168	8246000	7659000	9284000	9404000	9519000
	Total of Program		6600168	8246000	7659000	9284000	9404000	9519000
3905	601	Administrative and Support Services	11985186	13618000	12872000	14511000	14686000	14861000
	Total of Program		11985186	13618000	12872000	14511000	14686000	14861000
Total			36718536	42896000	40435000	45069000	45611000	46156000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
3701	002	Supporting the National Building Council projects	197321	250000	200000	250000	250000	250000
	Total of Program		197321	250000	200000	250000	250000	250000
3705	001	Roads Maintenance Program Administration Project	1599499	2465000	2000000	2100000	2350000	2350000
	002	Maintenance project of main and transit roads and bridges - in Northern Region	251464	1470000	500000	500000	500000	500000
	003	Maintenance project of the main and transit roads and bridges - in the Central Region	482665	5995350	4500000	500000	500000	500000
	004	Maintenance project of the main and transit roads and bridges - in Southern Region	265924	562000	500000	500000	500000	500000
	009	Maintenance of Baghdad International Road, including part of Baghdad International Road (between Shabikah and Shaqaf 40 km long)	0	772800	772000	3000000	4000000	4000000
	010	Maintaining Sult Circle Road.	0	500000	500000	400000	500000	500000
	011	Maintaining the Airport Road.	0	250000	250000	400000	500000	600000
	012	Rehabilitation of Al Salam Street/60th (Amman - Dead Sea).	0	300000	300000	400000	500000	600000
	013	Rehabilitation of Al Salam Street (Irbid-Al-Aghwar).	0	870250	870000	1000000	1000000	1000000
	014	Maintaining the street from Ramtha Bridge towards Al-Hasar City.	0	445400	445000	500000	500000	500000
	015	Maintaining the high-frequency bus route between the cities of Amman and Zarqa	0	0	0	1000000	2500000	0
	016	Amman Development Road (Commitments Partnership Project)	0	0	0	1000000	2000000	3000000
	017	Maintaining Al-Ghor Road	0	0	0	250000	250000	250000
	018	Airport road line lighting maintenance	0	0	0	200000	200000	200000
	706	Maintaining rural and secondary roads in Irbid governorate	142486	0	0	100000	150000	175000
	707	General maintenance in Mafraq governorate	604740	270000	270000	290000	323000	351000
	708	General maintenance in Jerash governorate	75500	470842	467000	560000	500000	500000
709	General maintenance in Ajloun governorate	108543	248000	200000	280000	300000	300000	
711	Maintaining main, rural, secondary and sub roads in Ma'daba governorate	86216	662311	400000	845000	1300000	1800000	
712	Maintaining the main roads in Al Karak governorate	914043	85000	85000	647000	280000	175000	
713	Maintaining main roads in Balqa' Governorate	590372	647600	350000	625000	700000	700000	
715	Improvement of village and secondary roads in Zarqa governorate.	0	389150	350000	371000	400000	400000	
716	General maintenance in Tafila Governorate	0	0	0	182000	150000	150000	
Total of Program			5071452	16403703	12759000	15650000	19903000	19051000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
3710	001	Roads Construction Program Administration Project	12073848	7580000	7579000	15000000	12000000	11000000
	002	Road Traffic Safety	635113	1100000	1100000	1100000	1100000	1100000
	003	Establishing and improving rural and secondary roads	150188	100000	100000	200000	200000	200000
	004	Agricultural Roads	154960	1000000	1000000	1000000	1000000	1000000
	006	Establishing and Enhancing the access roads	76841	600000	500000	1000000	1000000	1000000
	037	Kathraba- Jordan Valley Road	155773	1560000	1560000	2000000	2000000	2000000
	038	Lighting the main and access roads	1633000	3500000	3500000	5000000	4000000	4000000
	040	Irbid Ring Road	0	3500000	3500000	5000000	5000000	5000000
	055	Rehabilitating bridges and water installations	0	0	0	50000	50000	50000
	058	Re-establishing areas of landslides on Amman - Jerash Road	0	0	0	50000	50000	50000
	078	Traffic intersections in the Center, North and South	0	0	0	150000	150000	150000
	090	Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection	1395027	650000	650000	0	0	0
	129	Sarfa- Jordan Valley Road	2407180	3450000	3400000	1000000	500000	0
	130	Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha	598198	200000	200000	0	0	0
	133	Desert (Sahrawi) Road	3578263	5000000	5000000	3500000	4000000	4000000
	134	Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development.	18982519	13000000	12600000	15750000	14750000	14750000
	135	Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development.	2000000	2000000	2000000	900000	1000000	1000000
	136	Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	1500000	1500000	1500000	900000	1000000	1000000
	139	Development of Ajloun Governorate	188354	0	0	50000	50000	50000
	140	Implementing works and constructions at Jaber Borders Center	209375	0	0	0	0	0
	142	Salt Road / Subaihi intersection - Al Aridhah	865936	25000	25000	0	0	0
	144	Roads leading to new shipping and passengers buildings and yards for King Hussein new bridge	0	0	0	2500000	1000000	1000000
	145	Al-Muwaqar / Al-Azraq road	122715	500000	300000	500000	500000	500000
	146	Environmental waste management.	0	100000	100000	250000	0	0
	148	Oqba Bin Nafi' Square Downtown Al-Salt.	414517	0	0	0	0	0
	149	Rehabilitation of the Wadi Al-Ash area.	150000	650000	650000	100000	0	0
	151	Ajloun new road (TOLL).	0	5000000	4000000	500000	1000000	1000000
	152	Improvement of the royal Road in the governorates of Karak and Tafila (5 km length Tafila Link)	0	804200	600000	250000	250000	250000
	153	Alhassa/Tafila Road Lighting.	0	500000	300000	100000	100000	0
	154	Implementation of the Salt Circular Road/Part III.	0	0	0	500000	2000000	2000000
	156	Irbid - Ajloun Road.	0	50000	40000	0	0	0
	157	Implementing the regulatory road leading to the new Madaba Hospital site.	0	0	0	0	300000	0
	158	Construction of a concrete bridge for vehicles on Road No. (65) Wadi Ahimer / Wadi Araba	0	0	0	500000	500000	0
	159	Ma'an Al-Mdw Road	0	0	0	200000	300000	300000
160	Zarqa Autostrad Road - Mafraq - Jaber	0	0	0	500000	1000000	1000000	
162	Al-Manshiya-Mafraq Road	0	0	0	200000	200000	200000	
163	The road linking (Al-Muwaqqar - Al-Azraq - the Saudi border)	0	0	0	1200000	500000	0	
165	Completion of the new city road	0	0	0	2000000	0	0	
166	Princess Basma Hospital Road	0	0	0	4000000	2000000	0	
167	The comprehensive plan of Azraq City	0	0	0	3750000	0	0	
701	Establishing and improving the agricultural roads in Irbid governorate	1296380	1181613	1102000	490000	490000	525000	
702	Establishing and improving the rural and secondary roads in Irbid governorate	885626	867785	865000	372000	550000	590000	
703	Establishing and improving the rural and secondary roads in Mafraq governorate	16531	20000	20000	130000	143000	157000	
704	Establishing and improving the agricultural roads in Mafraq governorate	139010	60000	60000	440000	440000	484000	
706	Establishing and improving the rural and secondary roads in Jerash governorate	422597	144510	144000	40000	50000	50000	
707	Establishing and improving the agricultural roads in Ajloun governorate	33001	1340000	1340000	560000	500000	500000	
708	Establishing and improving the rural and secondary roads in	812702	2167000	1500000	2790000	500000	500000	

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
709	Establishing and improving the rural and secondary roads in the Capital governorate		271708	270000	250000	175000	210000	150000
710	Road traffic safety in the capital governorate		0	347000	340000	290000	400000	200000
712	Road traffic safety in Balq'a governorate		58068	338000	329000	525000	475000	475000
713	Establishing and improving the agricultural roads in Zarqa governorate		209400	368513	300000	188000	325000	395000
714	Establishing and improving the rural and secondary roads in Zarqa governorate		338321	0	0	0	0	0
715	Road traffic safety in Zarqa governorate		239853	105800	105000	211000	345000	345000
717	Establishing and improving the rural and agricultural roads in Karak governorate		0	244914	244000	700000	650000	800000
718	Establishing and improving the rural and secondary roads in Ma'an governorate		789773	540000	270000	1020000	970000	1195000
719	Establishing and improving the agricultural roads in Ma'an governorate		0	25000	25000	110000	185000	35000
720	Establishing and improving the rural and secondary roads in Tafileh governorate		1250266	1606000	1000000	195000	250000	250000
721	Establishing and improving the agricultural roads in Tafileh governorate		72383	0	0	0	0	0
722	Road traffic safety in Tafileh governorate		542868	170000	150000	130000	100000	100000
728	Establishing and improving main roads in Zarqa' Governorate		1016855	1436537	1085000	642000	550000	1050000
729	Opening and paving sub, secondary and agricultural roads in Ma'daba governorate		133329	128689	99000	143000	200000	300000
732	Establishing and improving main and secondary roads in Al-Karak governorate.		309529	2203025	1500000	0	0	0
733	Traffic safety in Al-Karak governorate.		286637	108747	108000	115000	140000	145000
735	Establishing and improving the agricultural roads in Balqa' governorate.		209707	543942	300000	650000	450000	450000
736	Traffic safety in Ma'an Governorate.		182737	35000	35000	0	150000	75000
738	Road lighting in Ma'an Governorate.		98038	295000	195000	140000	215000	105000
741	Traffic safety on roads in Irbid governorate		57657	641707	436000	0	0	0
742	Traffic safety on roads in Ajloun governorate.		0	300000	300000	100000	500000	500000
746	Establishing and improving the main roads in Irbid governorate.		88796	0	0	370000	500000	495000
747	Traffic safety on the road in Jerash governorate.		11799	523648	503000	215000	270000	280000
748	Establishing and maintaining the main roads in the capital.		0	395000	200000	100000	100000	100000
751	Establishing and improving the rural and agricultural roads in the Capital governorate.		12656	0	0	0	0	0
752	Establishing and improving main roads in Tafileh governorate.		508907	300000	250000	400000	100000	100000
753	Lighting roads in Tafileh governorate.		146735	622000	250000	50000	90000	90000
754	Establishing and maintaining roads in Aqaba governorate.		504691	879000	805000	805000	705000	735000
755	Traffic safety on roads in Aqaba governorate.		471195	289000	288000	120000	240000	290000
756	Construction and improvement of main roads in Mafraq governorate.		0	0	0	520000	75000	50000
757	Construction and improvement of main roads in Balqa governorate.		0	495458	490000	0	0	0
759	Construction and maintenance of main roads in Ma 'an governorate.		0	10000	10000	0	0	0
760	Purchasing and renting machinery in Irbid Governorate		0	0	0	7000	25000	25000
761	Establishing and improving agricultural roads in the Capital Governorate		0	0	0	88000	70000	0
	Total of Program		58709562	71372088	65102000	82531000	68463000	64141000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
3905	001	Buildings Program Administration Project	1244547	1725000	1500000	1275000	1775000	1775000
	002	Furnishings for the Prime Ministry building and the hospitality building and other works	343600	320000	150000	300000	300000	300000
	006	Sustaining the maintenance and modernization of borders centers.	1731005	4500000	4500000	8000000	7000000	7000000
	009	Housing for poor families	0	200000	200000	500000	500000	500000
	011	Maintaining various buildings and areas	314907	135000	130000	425000	500000	500000
	012	Correcting positions of existing buildings as per persons with disabilities.	0	150000	100000	150000	150000	150000
	013	Establishing a building for Al-Balqa' intelligence.	837817	800000	800000	0	0	0
	014	Establishing and improving government buildings	21250	250000	150000	250000	250000	250000
	015	Energy Efficiency Project in Government Buildings.	0	519000	400000	200000	0	0
	706	Establishing buildings in Ma'an Governorate	110387	55000	55000	160000	50000	50000
	708	Maintaining government buildings in Irbid Governorate.	6755	97895	97000	60000	75000	80000
	709	Maintaining the building of Qasabah works directorate in Aqaba governorate	0	12000	12000	0	0	0
	712	Construction and maintenance of buildings in Tafila governorate	256057	0	0	0	0	0
	713	Maintenance and furnishing of labour directorates in Balqa' governorate.	0	160000	160000	250000	250000	250000
	714	Construction and maintenance of government buildings in Madaba governorate.	0	0	0	13000	20000	20000
	715	Construction and maintenance of government buildings in Karak Governorate	0	113314	113000	0	0	0
	716	Maintenance and furnishing of works directorates in Karak Governorate	0	0	0	75000	80000	80000
717	Construction and maintenance of government buildings in Aqaba Governorate	0	0	0	60000	79000	79000	
	Total of Program		4866325	9037209	8367000	11718000	11029000	11034000
	Total		68844660	97063000	86428000	110149000	99645000	94476000

Overall Summary of Expenditures for Chapter 2101- Ministry of Public Works and Housing for the Years 2024 - 2028

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	36,718,536	42,896,000	40,435,000	45,069,000	4,634,000	45,611,000	46,156,000
Capital Expenditure	68,844,660	97,063,000	86,428,000	110,149,000	23,721,000	99,645,000	94,476,000
Total current and capital expenditure	105,563,196	139,959,000	126,863,000	155,218,000	28,355,000	145,256,000	140,632,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

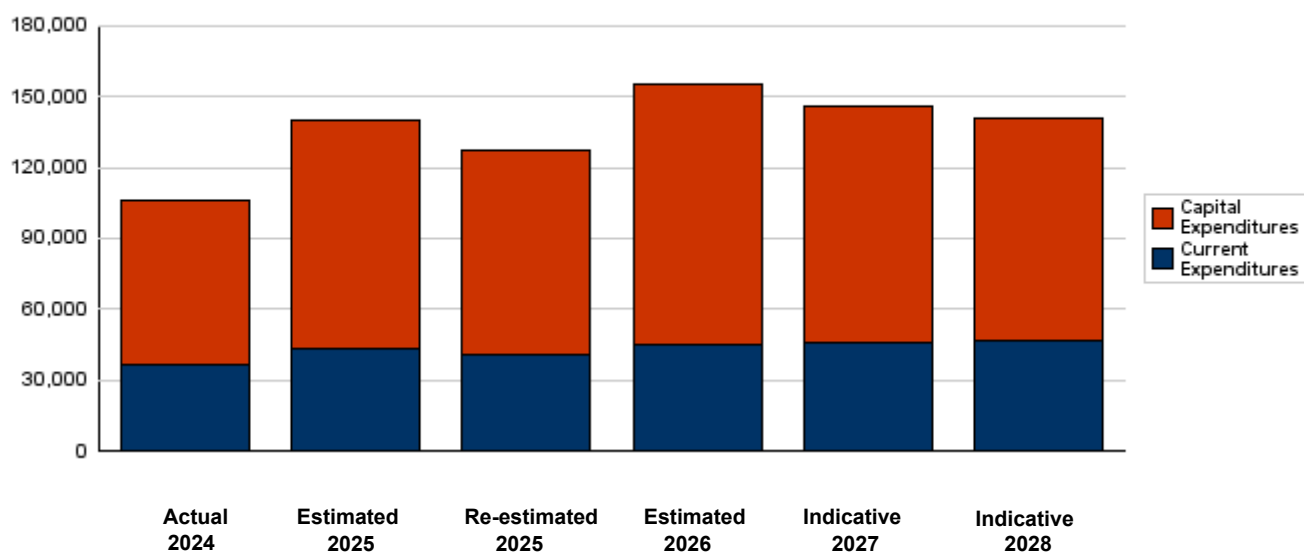
Current expenditure :

- Compensation of employees group increased by a total of (3.9) million JDs for the year 2026, as the increase in the natural growth rate focused on the group of salaries, the cost of filling vacancies and new jobs in the Ministry, and the social security item.
- Use of goods and services: Use of goods and services increased by about (695) thousand JDs, as the increase was concentrated in the item of cleaning and its supplies - including cleaning contracts, car maintenance and electricity item, travel on official missions item, and other goods and services expenses item.
- Other expenditures: increased by about (45) thousand JDs, as the increase was concentrated in the item of scientific missions and training courses.

Capital expenditure :

- Allocations for governorate projects (decentralization) for the year 2026 decreased from what was re-estimated for the year 2025 by about (108) thousand JDs.
- Allocations for projects financed by loans for the year 2026 increased by about (2.1) million JDs higher than the re-estimated year for 2025.
- Allocations for ongoing projects, under construction projects, and new projects for the year 2026 increased from what was re-estimated for the year 2025 by about (21.729) million JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	8172	12000	6000	7000	6000	5000
	102	Unclassified Employees	7045956	7140000	7140000	6580000	6670000	6760000
	103	Comprehensive Contract Employees	6133	80000	40000	0	0	0
	105	Personal Cost of Living Allowance	5827774	6460000	5869000	5600000	5645000	5690000
	106	Family Cost of Living Allowance	550837	722000	520000	681000	682000	683000
	110	Overtime Allowance	262169	815000	500000	600000	600000	600000
	111	Additional Allowance	6999183	7335000	6695000	7200000	7300000	7400000
	113	Transportation Allowance	939839	1040000	1000000	1030000	1035000	1040000
	114	Transport Allowance	376592	595000	500000	570000	575000	580000
	115	Field Visit Allowance	1540882	1800000	1800000	1800000	1800000	1800000
	116	Employees' Bonuses	6346228	6850000	6700000	6850000	6850000	6850000
	120	Contract Employees	1562240	1715000	1595000	1620000	1650000	1677000
	121	Fixed-term Contract Employees	0	1872000	1870000	5195000	5360000	5535000
		Total	31466005	36436000	34235000	37733000	38173000	38620000
2121		Social Security Contributions						
	301	Social Security	3703530	4600000	4400000	4796000	4868000	4941000
		Total	3703530	4600000	4400000	4796000	4868000	4941000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	106824	145000	145000	150000	150000	150000
	202	Telecommunications Services	153662	160000	155000	160000	160000	160000
	203	Water	26997	85000	80000	90000	90000	90000
	204	Electricity	243234	140000	140000	250000	260000	265000
	205	Fuels	117433	210000	210000	250000	260000	270000
	206	Maintenance of Machines, furniture and acces	53826	60000	55000	70000	70000	70000
	207	Maintenance of vehicles, equipment and acces	24927	30000	30000	130000	130000	130000
	208	Repair and maintenance of buildings and acce	29971	32000	32000	90000	90000	90000
	209	Stationery,Publications and Office Supplies	94198	95000	85000	90000	90000	90000
	210	Substances and raw materials (medicines, clo	19703	25000	20000	30000	30000	30000
	211	Cleaning services and supplies including clea	249850	340000	340000	500000	510000	520000
	212	Insurance	350978	390000	380000	400000	400000	400000
	213	Official Travel Missions	5317	15000	13000	120000	120000	120000
	214	Goods and services expenses	61351	90000	90000	140000	140000	140000
		Total	1538271	1817000	1775000	2470000	2500000	2525000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	8980	22000	15000	50000	50000	50000
	305	Non-Employees' Bonuses	1750	21000	10000	20000	20000	20000
		Total	10730	43000	25000	70000	70000	70000
		Total of Chapter	36718536	42896000	40435000	45069000	45611000	46156000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	424499	650000	550000	450000	450000	450000
Total			424499	650000	550000	450000	450000	450000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	2961487	15162526	11844000	15840000	20226000	20309000
	512	Operating and Sustaining Expenditures	4494676	5210990	4809000	5678000	5865000	5710000
Total			7456163	20373516	16653000	21518000	26091000	26019000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	197321	250000	200000	250000	250000	250000
Total			197321	250000	200000	250000	250000	250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	355545	523360	423000	720000	600000	600000
Total			355545	523360	423000	720000	600000	600000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	57072812	69882041	63736000	79513000	65506000	60711000
Total			57072812	69882041	63736000	79513000	65506000	60711000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	225365	1234000	1055000	1100000	750000	750000
	506	Vehicles and Equipment	1958700	1867726	1618000	1410000	1600000	1400000
Total			2184065	3101726	2673000	2510000	2350000	2150000
3122		Inventories						
	503	Materials and supplies	1154255	1892357	1803000	2188000	2398000	2296000
Total			1154255	1892357	1803000	2188000	2398000	2296000
3141		Lands						
	507	Lands	0	390000	390000	3000000	2000000	2000000
Total			0	390000	390000	3000000	2000000	2000000
Total of Chapter			68844660	97063000	86428000	110149000	99645000	94476000

Appropriations directed for females and child according to chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Description	2024	2025	2026	2027	2028
Females	8,550,591	9,942,603	10,404,248	10,529,944	10,656,890
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	33,085,021	46,493,810	52,963,830	48,041,050	45,623,370
Child	25,341,718	35,612,280	40,568,040	36,797,400	34,945,560
Total appropriations directed for females	41,635,612	56,436,413	63,368,078	58,570,994	56,280,260
Total appropriations directed for Child	25,341,718	35,612,280	40,568,040	36,797,400	34,945,560

3701 Program Administration and Support Services

Objective of the program :

- Developing the efficiency of organizational effectiveness by performing administrative functions related to budgetary and financial development of human capital, sustainability in the management and exploitation of resources, enhancing transparency and accountability in the governance of the Ministry's business, preparing plans and procedural manuals, using advanced technology and improving the quality of services provided to citizens.

The strategic objective related to the program :

- "Excellence and leadership in institutional work and support for innovation."
- "Upgrading the construction system and enhancing its contribution to the national economy."

Directorates associated with the program :

- Financial and administrative Affairs management.
- Directorate of Finance Affairs.
- Directorate of Administration Services.
- Directorate of Supplies.
- Human Resources & Institutional Development Directorate.
- Human Resources Directorate.
- Planning & Institutional Development Directorate.
- Department of Technical Affairs.
- Directorate of Computer and Information Technology.
- Directorate of Surveying and Land Acquisition.
- Directorate of Geographic Information Systems.
- Workshops and Transport Administration.
- Workshops Directorate
- loads Directorate.
- Fleet and Transport Directorate.
- Legal Affairs Administration.
- Directorate of Arbitration.
- Secretariat of the Jordan National Building Council.
- Green Building and sustainability Directorate
- Directorate of Local Tenders.
- Media, Public Relation and Communication Unit.

Services provided by the program :

- Providing administrative, technology, technical, logistical and financial support to all programs and projects of the Ministry.

Program's main outputs and results during the years (2026 -2028):

- 100% adherence to HRMS policies for 2027.
- Implementation of the 100% Digital Transformation Plan for 2027 and application of the latest technology and technological tools in public administration, project management and increased responsiveness.
- The automation of all the Ministry's services by 2025 phase I was completed in 2024.
- Upgrading the construction system and increasing its contribution to the national economy.

The Program's challenges :

- Migration and leakage of qualified human resources, specialized competencies and underemployment.
- The need to consolidate the terms of reference relating to the development, modernization and regulation of the construction sector, in particular legislation and construction contracts, and to consolidate them between the public and private sectors.
- High costs of technology.
- The Ministry of Public Works and Housing does not have sufficient specialized emergency machinery.
- Limited financial allocations for the maintenance and modernization of the Ministry's machinery and vehicles.

Actions to address challenges and improve services provided:

- Implementation of the staff upgrading programme through internal self-training with Ministry cadres and the use of software to keep pace with accelerated scientific and technological development and provide staff with modern devices that facilitate the Ministry's operations to provide service and upgrading the efficiency of the staff through interactive training programs designed to increase the speed of response and flexibility and enable them to develop future skills specialized in road and building design, as well as space and traffic census devices, and laboratory inspection devices.
- Managing expenditures sustainably through the implementation of photovoltaic (solar) projects to reduce electricity consumption, and VRF adaptation systems to dispense with the use of combustion and solar water heating, using the Tags chip system to reduce the consumption of combustion for vehicles and machines.
- Automating the first phase of the Ministry's services and launching 11 services in 2025 to facilitate service, reduce costs, save time and effort on citizens and eliminate administrative burdens.
- Inspection and oversight of reconstruction projects.

The needs of both genders:

Strengthening normative, legal and policy frameworks to ensure gender equality in social protection, public service and sustainable infrastructure through the following actions:

- Strengthening policies and legislation such as maternity leave and parental leave.
- Support for breastfeeding mothers.
- Provision of childcare facilities.
- Promoting and protecting the rights of women and girls with disabilities and ensuring their equal access to economic and financial resources and decent employment opportunities for women with disabilities.

Chapter 2101 - Ministry of Public Works and Housing

3701 Program Administration and Support Services

- Ensuring accessibility of services for persons with disabilities.
- Training of newly graduated women engineers within the programme of training of newly graduated engineers.
- Provision of affordable child care and transportation services to and from the workplace without discrimination between women belonging to national or religious minorities on an equal and non-discriminatory basis.
- Both of sexes mainstreaming in the planning and use of public spaces.
- There is no occupational differentiation. Recruitment and promotion of women's role in leadership and competence are given below.
- Benefiting from the Ministry of Public Works and Housing's nursery services for all male and female employees in the ministry, regardless of their job titles.
- Manual of building requirements for persons with disabilities (2018).

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (2045) staff, including (1725) males and (320) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	2,763,747	3,204,851	3,200,469	3,237,555	3,275,892
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	314,163	376,470	503,370	508,070	512,770
Child	240,635	288,360	385,560	389,160	392,760
Total appropriations directed for females	3,077,910	3,581,321	3,703,839	3,745,625	3,788,662
Total appropriations directed for Child	240,635	288,360	385,560	389,160	392,760

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of digital transformation in services.	2023	0	%50	%90	%100	%100	%100	%100
2 Percentage of projects corrected through reconstruction inspection and control tours.	2023	%66	%70	%75	%75	%80	%85	%90

Appropriations 3701 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	18,133,182	21,032,000	19,904,000	21,274,000	21,521,000	21,776,000
601 Administrative and Support Services	18,133,182	21,032,000	19,904,000	21,274,000	21,521,000	21,776,000
Capital Expenditures	197,321	250,000	200,000	250,000	250,000	250,000
002 Supporting the National Building Council projects	197,321	250,000	200,000	250,000	250,000	250,000
Program / Treasury	197,321	250,000	200,000	250,000	250,000	250,000
Total Program	18,330,503	21,282,000	20,104,000	21,524,000	21,771,000	22,026,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	7676	11000	5000	6000	5000	4000
	102	Unclassified Employees	3724325	3630000	3630000	2890000	2925000	2960000
	103	Comprehensive Contract Employees	5631	40000	20000	0	0	0
	105	Personal Cost of Living Allowance	2938147	3280000	2994000	2560000	2570000	2580000
	106	Family Cost of Living Allowance	321497	370000	200000	256000	257000	258000
	110	Overtime Allowance	94633	365000	250000	330000	330000	330000
	111	Additional Allowance	3588047	3760000	3320000	3535000	3590000	3645000
	113	Transportation Allowance	365663	385000	380000	400000	400000	400000
	114	Transport Allowance	223369	288000	233000	270000	270000	270000
	115	Field Visit Allowance	623165	815000	815000	815000	815000	815000
	116	Employees' Bonuses	3135978	3435000	3435000	3435000	3435000	3435000
	120	Contract Employees	624299	680000	680000	695000	715000	732000
	121	Fixed-term Contract Employees	0	1222000	1220000	2995000	3100000	3215000
		Total	15652430	18281000	17182000	18187000	18412000	18644000
2121		Social Security Contributions						
	301	Social Security	2009642	2200000	2200000	2266000	2278000	2291000
		Total	2009642	2200000	2200000	2266000	2278000	2291000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	55275	73000	73000	75000	75000	75000
	202	Telecommunications Services	38312	42000	42000	42000	42000	42000
	203	Water	13312	68000	63000	70000	70000	70000
	204	Electricity	88914	45000	45000	90000	95000	100000
	205	Fuels	23832	30000	30000	42000	42000	42000
		001 Heating	853	1000	1000	5000	5000	5000
		002 Saloon vehicles	8028	13000	13000	17000	17000	17000
		003 Transport vehicles and heavy equipment	14951	16000	16000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	14996	16000	13000	20000	20000	20000
	207	Maintenance of vehicles, equipment and accessories	4952	6000	6000	40000	40000	40000
	208	Repair and maintenance of buildings and accessories	3981	5000	5000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	28834	29000	29000	29000	29000	29000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4990	7000	7000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	69850	78000	78000	140000	145000	150000
	212	Insurance	99929	98000	90000	100000	100000	100000
	213	Official Travel Missions	2811	7000	6000	60000	60000	60000
	214	Goods and services expenses	12902	21000	21000	35000	35000	35000
		001 Events and hospitality	6988	11000	11000	15000	15000	15000
		121 Administrative expenses	5914	10000	10000	20000	20000	20000
		Total	462890	525000	508000	783000	793000	803000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	6870	12000	7000	25000	25000	25000
	305	Non-Employees' Bonuses	1350	14000	7000	13000	13000	13000
		Total	8220	26000	14000	38000	38000	38000
		Total of Activity	18133182	21032000	19904000	21274000	21521000	21776000
		Total of Program	18133182	21032000	19904000	21274000	21521000	21776000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program		3701 Administration and Support Services						
Project		002 Supporting the National Building Council projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	016	National building Council	197321	250000	200000	250000	250000	250000
		Total of Item	197321	250000	200000	250000	250000	250000
		Total of Project / Treasury	197321	250000	200000	250000	250000	250000
		Total of Program	197321	250000	200000	250000	250000	250000

3705 Program Roads Maintenance

Objective of the program :

- Maintaining road infrastructure while maintaining environmental sustainability through periodic and preventive road maintenance and restoration with a view to investing in the Kingdom's existing road network and maintaining its sustainability.

The strategic objective related to the program :

"A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional centre and a vital link between countries."

Directorates associated with the program :

- Road management
- Directorate of Road and Bridge Maintenance.
- Directorate of Road Studies.
- Directorate of Traffic Safety.
- Road Advertising Directorate.
- Services Coordination Directorate .
- Directorate of Lighting.
- Road assets Administration.
- Laboratory management and quality control.
- Directorate of Laboratories and Research.
- Quality assurance Directorate .
- Quality Control Directorate
- Technical Services Management.
- Directorate of Surveying and Acquisition.
- Geographical Information Systems Directorate.
- Administration of Governorate Affairs.
- Works directorates in the governorates.
- Local tenders Directorate.

Services provided by the program :

- The bidding for the sustaining of roads in the governorates and the follow-up of their implementation to prolong the lifespan of roads through periodic and preventive maintenance, thereby reducing the cost of the complete reconstruction of roads.
- Maintaining a good road network contributes to improved access to services and goods, which supports economic activity and promotes trade and tourism mobility.
- Reducing accidents and improving the overall safety of road users.
- The use of sustainable resources contributes to the conservation of environmental resources.
- Enhancing the effectiveness of planning and implementing the maintenance of roads to reach safe and safeguarded roads as needed and priorities to ensure the safety and security of citizens.
- Activating the partnership with the private sector by creating investment opportunities and opening new windows for investments on the roads with the private sector.
- Monitoring of road payloads to maintain the existing road network and the operational life of roads and maintain the investment paid in the road network over the past years.
- Serving the North, Central and South territories with six central laboratories to facilitate and expanding the service of construction projects to ensure quality control and assurance for all Kingdom, and concluding agreements with municipalities to carry out laboratory tests of construction projects through these centers, to facilitate the task of partners by reducing service time and accessibility to ensure quality control and assurance of construction projects and according to technical specifications.

Program's main outputs and results during the years (2026 -2028):

- Completion of the procedures of the road assets system and use of its outputs to ensure the optimal use of available financial resources, and provides a basis for prioritization, allocation of amounts, justification of capital expenditure and provision of more accurate and up-to-date information to provide accurate and justified forecasts.
- Preparation of the performance-based contract reference document for road sustainability and selection of a pilot project.
- Road maintenance projects in the governorates (decentralization).

The Program's challenges :

- Limited financial allocations for maintenance projects and difficulty in securing adequate funding, resulting in reduced periodic maintenance and emergency maintenance, thereby increasing long-term costs.
- Fluctuations in prices of construction materials and fuels.
- Heavy traffic pressure during implementation work.

Actions to address challenges and improve services provided:

- Activating the partnership with the private sector by creating investment opportunities and opening new windows for investments on the roads with the private sector.
- Allocating an adequate budget for the maintenance of roads periodically to ensure the continuity of the road network's efficiency.
- Development of traffic management plans during the construction period that include conversions and alternative routes, thereby reducing congestion and ensuring the safety of road users.

The needs of both genders:

- Provision and maintenance of a road network (main, secondary, village and agricultural) to facilitate mobility and access to all services, reaching the length of paved roads in the Kingdom that fall within the competence of the Ministry of Public Works and Housing (8513) KM through implement the infrastructure of the RBT project between Amman and Zarqa, and also through the role of the Ministry of Public Works and Housing by designing hospitals and government health centres in all regions of the Kingdom and supervising their implementation within the required specifications.
- Strengthening normative, legal and political frameworks to ensure both of sexes equality in social protection, public service and sustainable infrastructure through the following actions:
 - 1- Ensuring accessibility of services for persons with disabilities.

Chapter 2101 - Ministry of Public Works and Housing

3705 Program Roads Maintenance

2- Provision of affordable child care and transportation services to and from the workplace without discrimination between women belonging to national or religious minorities on an equal and non-discriminatory basis.

3- Both of sexes mainstreaming in the planning and use of public spaces.

4- Employing local workers in construction and infrastructure projects, the implementation of which is supervised by the Ministry of Public Works and Housing, pursuant to Mandatory Employment System No. (131) issued in 2016 and its amendments.

Staff working in the program :

This program is implemented by the administrative and technical staff at the Ministry's headquarters and its affiliated directorates in the governorates.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,383,582	7,709,740	7,355,500	9,354,410	8,953,970
Child	1,825,723	5,905,333	5,634,000	7,165,080	6,858,360
Total appropriations directed for females	2,383,582	7,709,740	7,355,500	9,354,410	8,953,970
Total appropriations directed for Child	1,825,723	5,905,333	5,634,000	7,165,080	6,858,360

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of projects implemented in which green building and environmental protection practices have been applied.	2023	10	10	16	16	18	20	22
2 Percentage of accidents on roads related to road elements.	2023	%2.60	%1.90	%0.25	%1.80	%1.70	%1.60	%1.50

Appropriations 3705 Program Roads Maintenance Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
					2027	2028
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	5,071,452	16,403,703	12,759,000	15,650,000	19,903,000	19,051,000
001 Roads Maintenance Program Administration Project	1,599,499	2,465,000	2,000,000	2,100,000	2,350,000	2,350,000
002 Maintenance project of main and transit roads and bridges - in Northern Region	251,464	1,470,000	500,000	500,000	500,000	500,000
003 Maintenance project of the main and transit roads and bridges - in the Central Region	482,665	5,995,350	4,500,000	500,000	500,000	500,000
004 Maintenance project of the main and transit roads and bridges - in Southern Region	265,924	562,000	500,000	500,000	500,000	500,000
009 Maintenance of Baghdad International Road, including part of Baghdad International Road (between Shabikah and Shaqaf 40 km long)	0	772,800	772,000	3,000,000	4,000,000	4,000,000
010 Maintaining Sult Circle Road.	0	500,000	500,000	400,000	500,000	500,000
011 Maintaining the Airport Road.	0	250,000	250,000	400,000	500,000	600,000
012 Rehabilitation of Al Salam Street/60th (Amman - Dead Sea).	0	300,000	300,000	400,000	500,000	600,000
013 Rehabilitation of Al Salam Street (Irbid-Al-Aghwar).	0	870,250	870,000	1,000,000	1,000,000	1,000,000
014 Maintaining the street from Ramtha Bridge towards Al-Hasan City.	0	445,400	445,000	500,000	500,000	500,000
015 Maintaining the high-frequency bus route between the cities of Amman and Zarqa	0	0	0	1,000,000	2,500,000	0
016 Amman Development Road (Commitments Partnership Project)	0	0	0	1,000,000	2,000,000	3,000,000
017 Maintaining Al-Ghor Road	0	0	0	250,000	250,000	250,000
018 Airport road line lighting maintenance	0	0	0	200,000	200,000	200,000

Chapter 2101 - Ministry of Public Works and Housing

3705 Program Roads Maintenance

Appropriations 3705 Program Roads Maintenance Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
706	Maintaining rural and secondary roads in Irbid governorate	142,486	0	0	100,000	150,000	175,000
707	General maintenance in Mafraq governorate	604,740	270,000	270,000	290,000	323,000	351,000
708	General maintenance in Jerash governorate	75,500	470,842	467,000	560,000	500,000	500,000
709	General maintenance in Ajloun governorate	108,543	248,000	200,000	280,000	300,000	300,000
711	Maintaining main, rural, secondary and sub roads in Ma'daba governorate	36,216	662,311	400,000	845,000	1,300,000	1,800,000
712	Maintaining the main roads in Al Karak governorate	914,043	85,000	85,000	647,000	280,000	175,000
713	Maintaining main roads in Balqa' Governorate	590,372	647,600	350,000	625,000	700,000	700,000
715	Improvement of village and secondary roads in Zarqa governorate.	0	389,150	350,000	371,000	400,000	400,000
716	General maintenance in Tafilal Governorate	0	0	0	182,000	150,000	150,000
Program / Treasury		5,071,452	16,403,703	12,759,000	15,650,000	19,903,000	19,051,000
Total Program		5,071,452	16,403,703	12,759,000	15,650,000	19,903,000	19,051,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		001 Roads Maintenance Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	247886	250000	150000	150000	150000	150000
		Total of Item	247886	250000	150000	150000	150000	150000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	145092	550000	540000	200000	200000	200000
		Total of Item	145092	550000	540000	200000	200000	200000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	270369	700000	355000	600000	800000	800000
	141	Expenditures of sustaining the roads	837075	800000	800000	850000	900000	900000
		Total of Item	1107444	1500000	1155000	1450000	1700000	1700000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	28359	100000	100000	200000	200000	200000
		Total of Item	28359	100000	100000	200000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	70718	65000	55000	100000	100000	100000
		Total of Item	70718	65000	55000	100000	100000	100000
		Total of Project / Treasury	1599499	2465000	2000000	2100000	2350000	2350000
Project		002 Maintenance project of main and transit roads and bridges - in Northern Region						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	251464	1470000	500000	500000	500000	500000
		Total of Item	251464	1470000	500000	500000	500000	500000
		Total of Project / Treasury	251464	1470000	500000	500000	500000	500000
Project		003 Maintenance project of the main and transit roads and bridges - in the Central Region						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	482665	5995350	4500000	500000	500000	500000
		Total of Item	482665	5995350	4500000	500000	500000	500000
		Total of Project / Treasury	482665	5995350	4500000	500000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		004 Maintenance project of the main and transit roads and bridges - in Southern Region						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	265924	562000	500000	500000	500000	500000
Total of Item			265924	562000	500000	500000	500000	500000
Total of Project / Treasury			265924	562000	500000	500000	500000	500000
Project		009 Maintenance of Baghdad International Road, including part of Baghdad International Road (between Shabikah and Shaqaf 40 km long)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	772800	772000	3000000	4000000	4000000
Total of Item			0	772800	772000	3000000	4000000	4000000
Total of Project / Treasury			0	772800	772000	3000000	4000000	4000000
Project		010 Maintaining Sult Circle Road.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	500000	500000	400000	500000	500000
Total of Item			0	500000	500000	400000	500000	500000
Total of Project / Treasury			0	500000	500000	400000	500000	500000
Project		011 Maintaining the Airport Road.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	250000	250000	400000	500000	600000
Total of Item			0	250000	250000	400000	500000	600000
Total of Project / Treasury			0	250000	250000	400000	500000	600000
Project		012 Rehabilitation of Al Salam Street/60th (Amman - Dead Sea).						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	300000	300000	400000	500000	600000
Total of Item			0	300000	300000	400000	500000	600000
Total of Project / Treasury			0	300000	300000	400000	500000	600000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project 013 Rehabilitation of Al Salam Street (Irbid-Al-Aghwar).								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	870250	870000	1000000	1000000	1000000
Total of Item			0	870250	870000	1000000	1000000	1000000
Total of Project / Treasury			0	870250	870000	1000000	1000000	1000000
Project 014 Maintaining the street from Ramtha Bridge towards Al-Hasan City.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	445400	445000	500000	500000	500000
Total of Item			0	445400	445000	500000	500000	500000
Total of Project / Treasury			0	445400	445000	500000	500000	500000
Project 015 Maintaining the high-frequency bus route between the cities of Amman and Zarqa								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	1000000	2500000	0
Total of Item			0	0	0	1000000	2500000	0
Total of Project / Treasury			0	0	0	1000000	2500000	0
Project 016 Amman Development Road (Commitments Partnership Project)								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	1000000	2000000	3000000
Total of Item			0	0	0	1000000	2000000	3000000
Total of Project / Treasury			0	0	0	1000000	2000000	3000000
Project 017 Maintaining Al-Ghor Road								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	250000	250000	250000
Total of Item			0	0	0	250000	250000	250000
Total of Project / Treasury			0	0	0	250000	250000	250000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		018 Airport road line lighting maintenance						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	200000	200000	200000
Total of Item			0	0	0	200000	200000	200000
Total of Project / Treasury			0	0	0	200000	200000	200000
Project		706 Maintaining rural and secondary roads in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	142486	0	0	100000	150000	175000
Total of Item			142486	0	0	100000	150000	175000
Total of Project / Treasury			142486	0	0	100000	150000	175000
Project		707 General maintenance in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	50893	0	0	220000	242000	267000
	008	Buildings and facilities maintenance	37482	0	0	30000	37000	36000
Total of Item			88375	0	0	250000	279000	303000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	10000	10000	10000	11000	12000
	072	Repayment of due claims	516365	210000	210000	0	0	0
	073	Miscellaneous constructions	0	10000	10000	0	0	0
Total of Item			516365	230000	230000	10000	11000	12000
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	40000	40000	30000	33000	36000
Total of Item			0	40000	40000	30000	33000	36000
Total of Project / Treasury			604740	270000	270000	290000	323000	351000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		708 General maintenance in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	48000	48000	230000	270000	270000
	002	Rural and secondary roads maintenance	45000	97600	97000	150000	200000	200000
	003	Agricultural roads maintenance	30500	90200	90000	0	0	0
	008	Buildings and facilities maintenance	0	0	0	30000	30000	30000
		Total of Item	75500	235800	235000	410000	500000	500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	0	190000	190000	150000	0	0
		Total of Item	0	190000	190000	150000	0	0
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	45042	42000	0	0	0
		Total of Item	0	45042	42000	0	0	0
		Total of Project / Treasury	75500	470842	467000	560000	500000	500000
Project		709 General maintenance in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	88722	0	0	0	0	0
	008	Buildings and facilities maintenance	0	130000	82000	40000	50000	50000
		Total of Item	88722	130000	82000	40000	50000	50000
	512	Operating and Sustaining Expenditures						
	141	Expenditures of sustaining the roads	19821	35000	35000	90000	100000	100000
	227	Rental of heavy machinery	0	83000	83000	100000	100000	100000
		Total of Item	19821	118000	118000	190000	200000	200000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
		Total of Project / Treasury	108543	248000	200000	280000	300000	300000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program		3705 Roads Maintenance						
Project		711 Maintaining main, rural, secondary and sub roads in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	67103	67000	0	0	0
	002	Rural and secondary roads maintenance	17276	21413	21000	845000	1300000	1800000
		Total of Item	17276	88516	88000	845000	1300000	1800000
	512	Operating and Sustaining Expenditures						
	227	Rental of heavy machinery	0	6018	6000	0	0	0
		Total of Item	0	6018	6000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	278235	78000	0	0	0
	028	Construction of lighting for roads and yards	0	125692	67000	0	0	0
	031	Pavement of yards and streets	12663	16919	16000	0	0	0
	072	Repayment of due claims	6277	69518	69000	0	0	0
		Total of Item	18940	490364	230000	0	0	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	44803	44000	0	0	0
		Total of Item	0	44803	44000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	32610	32000	0	0	0
		Total of Item	0	32610	32000	0	0	0
		Total of Project / Treasury	36216	662311	400000	845000	1300000	1800000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		712 Maintaining the main roads in Al Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	500000	150000	0
		Total of Item	0	0	0	500000	150000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	031	Pavement of yards and streets	0	0	0	27000	0	0
	072	Repayment of due claims	914043	0	0	0	0	0
		Total of Item	914043	0	0	27000	0	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	0	0	100000	100000	150000
	016	Loader	0	85000	85000	0	0	0
		Total of Item	0	85000	85000	100000	100000	150000
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	0	0	20000	30000	25000
		Total of Item	0	0	0	20000	30000	25000
		Total of Project / Treasury	914043	85000	85000	647000	280000	175000
Project		713 Maintaining main roads in Balqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	490701	647600	350000	390000	470000	470000
		Total of Item	490701	647600	350000	390000	470000	470000
	512	Operating and Sustaining Expenditures						
	141	Expenditures of sustaining the roads	0	0	0	150000	150000	150000
		Total of Item	0	0	0	150000	150000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	031	Pavement of yards and streets	99671	0	0	80000	80000	80000
	072	Repayment of due claims	0	0	0	5000	0	0
		Total of Item	99671	0	0	85000	80000	80000
		Total of Project / Treasury	590372	647600	350000	625000	700000	700000
Project		715 Improvement of village and secondary roads in Zarqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	389150	350000	371000	400000	400000
		Total of Item	0	389150	350000	371000	400000	400000
		Total of Project / Treasury	0	389150	350000	371000	400000	400000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program		3705 Roads Maintenance						
Project		716 General maintenance in Tafila Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	100000	150000	150000
	008	Buildings and facilities maintenance	0	0	0	32000	0	0
		Total of Item	0	0	0	132000	150000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project / Treasury	0	0	0	182000	150000	150000
		Total of Program	5071452	16403703	12759000	15650000	19903000	19051000

3710 Program Roads Construction

Objective of the program :

- The program aims to develop an integrated road network that serves the Ministry's strategic objectives by establishing major, sub-roads and villages in all governorates of the Kingdom.

The strategic objective related to the program :

"A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional centre and a vital link between countries."

Directorates associated with the program :

- Road management
- Directorate of Road Implementation.
- Directorate of Road Studies.
- Directorate of Lighting.
- Directorate of Traffic Safety.
- Road Advertising Directorate.
- Services Coordination Directorate
- Managing road assets Directorate.
- Laboratory management and quality control.
- Directorate of Laboratories and Research.
- Quality assurance Directorate .
- Quality Control Directorate
- Administration of Governorate Affairs.
- Works directorates in the governorates.
- Technical Services Management.
- Directorate of Surveying and Acquisition.
- Geographical Information Systems Directorate.
- Local tenders Directorate.

Services provided by the program :

- Strengthening connectivity between governorates and establishing corridors development projects to facilitate the movement of people and goods, access to public services, reduce traffic congestion, and improve environmental sustainability by using sustainable construction materials.
- Providing a strong infrastructure that contributes to encouraging investment, improving competitiveness, and increasing job opportunities, especially during the construction stages.
- Improving the quality of life by facilitating access to vital services such as schools, hospitals and markets, which raises the quality of life for citizens.
- Enhancing road traffic safety by designing roads according to modern standards, which helps reduce accidents.

Program's main outputs and results during the years (2026 -2028):

- A proposed study of the application of Toll Roads fees for three ways.
- Implementation of a series of road projects in the governorates.
- Road maintenance projects in the governorates (decentralization).

The Program's challenges :

- Financial challenges and funding costs for the creation of new roads require substantial budgets, and funding shortfalls or delays may postpone the implementation of these projects.
- Fluctuations in prices of construction materials and fuels.

Actions to address challenges and improve services provided:

- Activating the partnership with the private sector by creating investment opportunities and opening new windows for investments on the roads with the private sector.

The needs of both genders:

- Strengthening normative, legal and political frameworks to ensure both of sexes equality in social protection, public service and sustainable infrastructure through the following actions:
 - 1- Ensuring accessibility of services for persons with disabilities.
 - 2- Provision of affordable child care and transportation services to and from the workplace without discrimination between women belonging to national or religious minorities on an equal and non-discriminatory basis.
 - 3- Both of sexes mainstreaming in the planning and use of public spaces.
 - 4- Employing local workers in construction and infrastructure projects, the implementation of which is supervised by the Ministry of Public Works and Housing, pursuant to Mandatory Employment System No. (131) issued in 2016 and its amendments.
- Provision and maintenance of a road network (main, secondary, village and agricultural) to facilitate mobility and access to all services, reaching the length of paved roads in the Kingdom that fall within the competence of the Ministry of Public Works and Housing (8513) KM through implement the infrastructure of the RBT project between Amman and Zarqa, and also through the role of the Ministry of Public Works and Housing by designing hospitals and government health centres in all regions of the Kingdom and supervising their implementation within the required specifications.
- Employing local workers in construction and infrastructure projects, the implementation of which is supervised by the Ministry of Public Works and Housing, pursuant to Mandatory Employment System No. (131) issued in 2016 and its amendments.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (1475) staff, including (1101) males and (374) females .

Chapter 2101 - Ministry of Public Works and Housing

3710 Program Roads Construction

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	1,543,499	1,933,390	2,146,380	2,175,539	2,204,698
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	27,834,528	33,836,751	39,174,500	32,564,890	30,533,550
Child	21,320,064	25,917,512	30,006,000	24,943,320	23,387,400
Total appropriations directed for females	29,378,027	35,770,141	41,320,880	34,740,429	32,738,248
Total appropriations directed for Child	21,320,064	25,917,512	30,006,000	24,943,320	23,387,400

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of output quality of road projects.	2023	%62	%63	%50	%68	%71	%74	%77
2 Number of road projects partnerships held with the private sector.	2023	0	2	2	2	2	3	3

Appropriations 3710 Program Roads Construction Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	6,600,168	8,246,000	7,659,000	9,284,000	9,404,000	9,519,000
601 Setting up plans, studies and designs for roads construction	6,600,168	8,246,000	7,659,000	9,284,000	9,404,000	9,519,000
Capital Expenditures	58,709,562	71,372,088	65,102,000	82,531,000	68,463,000	64,141,000
001 Roads Construction Program Administration Project	12,073,848	7,580,000	7,579,000	15,000,000	12,000,000	11,000,000
002 Road Traffic Safety	635,113	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
003 Establishing and improving rural and secondary roads	150,188	100,000	100,000	200,000	200,000	200,000
004 Agricultural Roads	154,960	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
006 Establishing and Enhancing the access roads	76,841	600,000	500,000	1,000,000	1,000,000	1,000,000
037 Kathraba- Jordan Valley Road	155,773	1,560,000	1,560,000	2,000,000	2,000,000	2,000,000
038 Lighting the main and access roads	1,633,000	3,500,000	3,500,000	5,000,000	4,000,000	4,000,000
040 Irbid Ring Road	0	3,500,000	3,500,000	5,000,000	5,000,000	5,000,000
055 Rehabilitating bridges and water installations	0	0	0	50,000	50,000	50,000
058 Re-establishing areas of landslides on Amman - Jerash Road	0	0	0	50,000	50,000	50,000
078 Traffic intersections in the Center, North and South	0	0	0	150,000	150,000	150,000
090 Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection	1,395,027	650,000	650,000	0	0	0
129 Sarfa- Jordan Valley Road	2,407,180	3,450,000	3,400,000	1,000,000	500,000	0
130 Rehabilitating the bridges located on Swemeh road /AI Zarah / Ghour Haditha	598,198	200,000	200,000	0	0	0
133 Desert (Sahrawi) Road	3,578,263	5,000,000	5,000,000	3,500,000	4,000,000	4,000,000
134 Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development.	18,982,519	13,000,000	12,600,000	15,750,000	14,750,000	14,750,000
135 Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development.	2,000,000	2,000,000	2,000,000	900,000	1,000,000	1,000,000
136 Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	1,500,000	1,500,000	1,500,000	900,000	1,000,000	1,000,000
139 Development of Ajloun Governorate	188,354	0	0	50,000	50,000	50,000
140 Implementing works and constructions at Jaber Borders Center	209,375	0	0	0	0	0

Chapter 2101 - Ministry of Public Works and Housing

3710 Program Roads Construction

Appropriations 3710 Program Roads Construction Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
142 Salt Road / Subaihi intersection - Al Aridhah	865,936	25,000	25,000	0	0	0
144 Roads leading to new shipping and passengers buildings and yards for King Hussein new bridge	0	0	0	2,500,000	1,000,000	1,000,000
145 Al-Muwaqar / Al-Azraq road	122,715	500,000	300,000	500,000	500,000	500,000
146 Environmental waste management.	0	100,000	100,000	250,000	0	0
148 Oqba Bin Nafi' Square Downtown Al-Salt.	414,517	0	0	0	0	0
149 Rehabilitation of the Wadi Al-Ash area.	150,000	650,000	650,000	100,000	0	0
151 Ajloun new road (TOLL).	0	5,000,000	4,000,000	500,000	1,000,000	1,000,000
152 Improvement of the royal Road in the governorates of Karak and Tafila (5 km length Tafila Link)	0	804,200	600,000	250,000	250,000	250,000
153 Alhassa/Tafila Road Lighting.	0	500,000	300,000	100,000	100,000	0
154 Implementation of the Salt Circular Road/Part III.	0	0	0	500,000	2,000,000	2,000,000
156 Irbid - Ajloun Road.	0	50,000	40,000	0	0	0
157 Implementing the regulatory road leading to the new Madaba Hospital site.	0	0	0	0	300,000	0
158 Construction of a concrete bridge for vehicles on Road No. (65) Wadi Ahimer / Wadi Araba	0	0	0	500,000	500,000	0
159 Ma'an Al-Mdw Road	0	0	0	200,000	300,000	300,000
160 Zarqa Autostrad Road - Mafraq - Jaber	0	0	0	500,000	1,000,000	1,000,000
162 Al-Manshiya-Mafraq Road	0	0	0	200,000	200,000	200,000
163 The road linking (Al-Muwaqqar - Al-Azraq - the Saudi border)	0	0	0	1,200,000	500,000	0
165 Completion of the new city road	0	0	0	2,000,000	0	0
166 Princess Basma Hospital Road	0	0	0	4,000,000	2,000,000	0
167 The comprehensive plan of Azraq City	0	0	0	3,750,000	0	0
701 Establishing and improving the agricultural roads in Irbid governorate	1,296,380	1,181,613	1,102,000	490,000	490,000	525,000
702 Establishing and improving the rural and secondary roads in Irbid governorate	885,626	867,785	865,000	372,000	550,000	590,000
703 Establishing and improving the rural and secondary roads in Mafraq governorate	16,531	20,000	20,000	130,000	143,000	157,000
704 Establishing and improving the agricultural roads in Mafraq governorate	139,010	60,000	60,000	440,000	440,000	484,000
706 Establishing and improving the rural and secondary roads in Jerash governorate	422,597	144,510	144,000	40,000	50,000	50,000
707 Establishing and improving the agricultural roads in Ajloun governorate	33,001	1,340,000	1,340,000	560,000	500,000	500,000
708 Establishing and improving the rural and secondary roads in Ajloun governorate	812,702	2,167,000	1,500,000	2,790,000	500,000	500,000
709 Establishing and improving the rural and secondary roads in the Capital governorate	271,708	270,000	250,000	175,000	210,000	150,000
710 Road traffic safety in the capital governorate	0	347,000	340,000	290,000	400,000	200,000
712 Road traffic safety in Balq'a governorate	58,068	338,000	329,000	525,000	475,000	475,000
713 Establishing and improving the agricultural roads in Zarqa governorate	209,400	368,513	300,000	188,000	325,000	395,000
714 Establishing and improving the rural and secondary roads in Zarqa governorate	338,321	0	0	0	0	0
715 Road traffic safety in Zarqa governorate	239,853	105,800	105,000	211,000	345,000	345,000
717 Establishing and improving the rural and agricultural roads in Karak governorate	0	244,914	244,000	700,000	650,000	800,000

Chapter 2101 - Ministry of Public Works and Housing

3710 Program Roads Construction

Appropriations 3710 Program Roads Construction Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
718 Establishing and improving the rural and secondary roads in Ma'an governorate	789,773	540,000	270,000	1,020,000	970,000	1,195,000
719 Establishing and improving the agricultural roads in Ma'an governorate	0	25,000	25,000	110,000	185,000	35,000
720 Establishing and improving the rural and secondary roads in Tafileh governorate	1,250,266	1,606,000	1,000,000	195,000	250,000	250,000
721 Establishing and improving the agricultural roads in Tafileh governorate	72,383	0	0	0	0	0
722 Road traffic safety in Tafileh governorate	542,868	170,000	150,000	130,000	100,000	100,000
728 Establishing and improving main roads in Zarqa' Governorate	1,016,855	1,436,537	1,085,000	642,000	550,000	1,050,000
729 Opening and paving sub, secondary and agricultural roads in Ma'daba governorate	133,329	128,689	99,000	143,000	200,000	300,000
732 Establishing and improving main and secondary roads in Al-Karak governorate.	309,529	2,203,025	1,500,000	0	0	0
733 Traffic safety in Al-Karak governorate.	286,637	108,747	108,000	115,000	140,000	145,000
735 Establishing and improving the agricultural roads in Balqa' governorate.	209,707	543,942	300,000	650,000	450,000	450,000
736 Traffic safety in Ma'an Governorate.	182,737	35,000	35,000	0	150,000	75,000
738 Road lighting in Ma'an Governorate.	98,038	295,000	195,000	140,000	215,000	105,000
741 Traffic safety on roads in Irbid governorate	57,657	641,707	436,000	0	0	0
742 Traffic safety on roads in Ajloun governorate.	0	300,000	300,000	100,000	500,000	500,000
746 Establishing and improving the main roads in Irbid governorate.	88,796	0	0	370,000	500,000	495,000
747 Traffic safety on the road in Jerash governorate.	11,799	523,648	503,000	215,000	270,000	280,000
748 Establishing and maintaining the main roads in the capital.	0	395,000	200,000	100,000	100,000	100,000
751 Establishing and improving the rural and agricultural roads in the Capital governorate.	12,656	0	0	0	0	0
752 Establishing and improving main roads in Tafileh governorate.	508,907	300,000	250,000	400,000	100,000	100,000
753 Lighting roads in Tafileh governorate.	146,735	622,000	250,000	50,000	90,000	90,000
754 Establishing and maintaining roads in Aqaba governorate.	504,691	879,000	805,000	805,000	705,000	735,000
755 Traffic safety on roads in Aqaba governorate.	471,195	289,000	288,000	120,000	240,000	290,000
756 Construction and improvement of main roads in Mafraq governorate.	0	0	0	520,000	75,000	50,000
757 Construction and improvement of main roads in Balqa governorate.	0	495,458	490,000	0	0	0
759 Construction and maintenance of main roads in Ma 'an governorate.	0	10,000	10,000	0	0	0
760 Purchasing and renting machinery in Irbid Governorate	0	0	0	7,000	25,000	25,000
761 Establishing and improving agricultural roads in the Capital Governorate	0	0	0	88,000	70,000	0
Program / Treasury	36,803,978	55,872,088	49,602,000	65,731,000	52,463,000	48,141,000
Program / Loans	21,905,584	15,500,000	15,500,000	16,800,000	16,000,000	16,000,000
Total Program	65,309,730	79,618,088	72,761,000	91,815,000	77,867,000	73,660,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3710 - Roads Construction								
Activity : 601 - Setting up plans, studies and designs for roads construction								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	1538000	1690000	1690000	1750000	1775000	1800000
	105	Personal Cost of Living Allowance	1514935	1550000	1380000	1440000	1465000	1490000
	106	Family Cost of Living Allowance	128863	172000	140000	195000	195000	195000
	110	Overtime Allowance	348	245000	145000	150000	150000	150000
	111	Additional Allowance	930000	995000	995000	1115000	1130000	1145000
	113	Transportation Allowance	291165	330000	300000	310000	310000	310000
	114	Transport Allowance	87239	148000	128000	145000	145000	145000
	115	Field Visit Allowance	419305	470000	470000	470000	470000	470000
	120	Contract Employees	324371	375000	305000	310000	315000	320000
	121	Fixed-term Contract Employees	0	250000	250000	1100000	1135000	1170000
		Total	5234226	6225000	5803000	6985000	7090000	7195000
2121		Social Security Contributions						
	301	Social Security	853103	1400000	1250000	1480000	1490000	1500000
		Total	853103	1400000	1250000	1480000	1490000	1500000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	60945	60000	55000	60000	60000	60000
	203	Water	6686	7000	7000	10000	10000	10000
	204	Electricity	99683	51000	51000	90000	95000	95000
	205	Fuels	20896	98000	98000	110000	110000	110000
		001 Heating	2381	73000	73000	80000	80000	80000
		002 Saloon vehicles	3692	8000	8000	10000	10000	10000
		003 Transport vehicles and heavy equipment	14823	17000	17000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	7858	10000	8000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	5982	7000	7000	40000	40000	40000
	208	Repair and maintenance of buildings and accessories	4997	6000	6000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	16544	17000	10000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4717	4000	3000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	100000	142000	142000	200000	200000	200000
	212	Insurance	177657	200000	200000	205000	205000	205000
	213	Official Travel Missions	1226	3000	3000	30000	30000	30000
	214	Goods and services expenses	5648	16000	16000	25000	25000	25000
		060 Conferences and lectures	2090	5000	5000	5000	5000	5000
		121 Administrative expenses	3558	11000	11000	20000	20000	20000
		Total	512839	621000	606000	819000	824000	824000
		Total of Activity	6600168	8246000	7659000	9284000	9404000	9519000
		Total of Program	6600168	8246000	7659000	9284000	9404000	9519000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		001 Roads Construction Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	172535	250000	250000	200000	200000	200000
		Total of Item	172535	250000	250000	200000	200000	200000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	269105	240000	240000	300000	250000	250000
	025	Cases and compensations fees	324032	500000	500000	500000	450000	500000
	141	Expenditures of sustaining the roads	790328	500000	500000	800000	800000	700000
	221	Royal Scientific Society Convention	1367799	1400000	1400000	1400000	1400000	1400000
		Total of Item	2751264	2640000	2640000	3000000	2900000	2850000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	271156	150000	150000	200000	200000	200000
		Total of Item	271156	150000	150000	200000	200000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	7016965	2540000	2540000	5600000	4000000	3500000
		Total of Item	7016965	2540000	2540000	5600000	4000000	3500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	71565	60000	60000	100000	100000	100000
	079	Devices and equipment (axial loads)	55276	350000	350000	650000	400000	400000
	081	Equipment and spare parts for machinery	0	140000	140000	0	0	0
		Total of Item	126841	550000	550000	750000	500000	500000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	165000	11500	11000	200000	300000	0
	005	Medium-size passenger buses	0	0	0	230000	180000	180000
	006	Passenger mini-buses	56200	36000	36000	120000	120000	70000
	014	Heavy equipment	1210000	412500	412000	600000	650000	700000
		Total of Item	1431200	460000	459000	1150000	1250000	950000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	12469	300000	300000	500000	450000	400000
	019	Spare parts supplies	291418	300000	300000	600000	500000	400000
		Total of Item	303887	600000	600000	1100000	950000	800000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	390000	390000	3000000	2000000	2000000
		Total of Item	0	390000	390000	3000000	2000000	2000000
		Total of Project / Treasury	12073848	7580000	7579000	15000000	12000000	11000000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		002 Road Traffic Safety						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	325231	700000	700000	700000	700000	700000
Total of Item			325231	700000	700000	700000	700000	700000
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	309882	400000	400000	400000	400000	400000
Total of Item			309882	400000	400000	400000	400000	400000
Total of Project / Treasury			635113	1100000	1100000	1100000	1100000	1100000
Project		003 Establishing and improving rural and secondary roads						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	150188	100000	100000	200000	200000	200000
Total of Item			150188	100000	100000	200000	200000	200000
Total of Project / Treasury			150188	100000	100000	200000	200000	200000
Project		004 Agricultural Roads						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	154960	1000000	1000000	1000000	1000000	1000000
Total of Item			154960	1000000	1000000	1000000	1000000	1000000
Total of Project / Treasury			154960	1000000	1000000	1000000	1000000	1000000
Project		006 Establishing and Enhancing the access roads						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	76841	600000	500000	1000000	1000000	1000000
Total of Item			76841	600000	500000	1000000	1000000	1000000
Total of Project / Treasury			76841	600000	500000	1000000	1000000	1000000
Project		037 Kathraba- Jordan Valley Road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	155773	1560000	1560000	2000000	2000000	2000000
Total of Item			155773	1560000	1560000	2000000	2000000	2000000
Total of Project / Treasury			155773	1560000	1560000	2000000	2000000	2000000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		038 Lighting the main and access roads						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	1633000	3500000	3500000	2290000	3000000	4000000
	072	Repayment of due claims	0	0	0	2710000	1000000	0
		Total of Item	1633000	3500000	3500000	5000000	4000000	4000000
		Total of Project / Treasury	1633000	3500000	3500000	5000000	4000000	4000000
Project		040 Irbid Ring Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	3500000	3500000	5000000	5000000	5000000
		Total of Item	0	3500000	3500000	5000000	5000000	5000000
		Total of Project / Treasury	0	3500000	3500000	5000000	5000000	5000000
Project		055 Rehabilitating bridges and water installations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
		Total of Project / Treasury	0	0	0	50000	50000	50000
Project		058 Re-establishing areas of landslides on Amman - Jerash Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
		Total of Project / Treasury	0	0	0	50000	50000	50000
Project		078 Traffic intersections in the Center, North and South						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	150000	150000	150000
		Total of Item	0	0	0	150000	150000	150000
		Total of Project / Treasury	0	0	0	150000	150000	150000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project 090 Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	1395027	650000	650000	0	0	0
		Total of Item	1395027	650000	650000	0	0	0
		Total of Project / Treasury	1395027	650000	650000	0	0	0
Project 129 Sarfa- Jordan Valley Road								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	2407180	3450000	3400000	1000000	500000	0
		Total of Item	2407180	3450000	3400000	1000000	500000	0
		Total of Project / Treasury	2407180	3450000	3400000	1000000	500000	0
Project 130 Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	598198	200000	200000	0	0	0
		Total of Item	598198	200000	200000	0	0	0
		Total of Project / Treasury	598198	200000	200000	0	0	0
Project 133 Desert (Sahrawi) Road								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	3578263	5000000	5000000	3500000	4000000	4000000
		Total of Item	3578263	5000000	5000000	3500000	4000000	4000000
		Total of Project / Treasury	3578263	5000000	5000000	3500000	4000000	4000000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		134 Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	576935	1000000	600000	750000	750000	750000
		Total of Item	576935	1000000	600000	750000	750000	750000
Fund Source		103017	Kuwait Fund For Arab Economic Development					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	18405584	12000000	12000000	15000000	14000000	14000000
		Total of Item	18405584	12000000	12000000	15000000	14000000	14000000
		Total of Project / Treasury	576935	1000000	600000	750000	750000	750000
		Total of Project / Loans	18405584	12000000	12000000	15000000	14000000	14000000
		Total of Project	18982519	13000000	12600000	15750000	14750000	14750000
Project		135 Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development.						
Fund Source		103017	Kuwait Fund For Arab Economic Development					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	2000000	2000000	2000000	900000	1000000	1000000
		Total of Item	2000000	2000000	2000000	900000	1000000	1000000
		Total of Project / Treasury	0	0	0	0	0	0
		Total of Project / Loans	2000000	2000000	2000000	900000	1000000	1000000
		Total of Project	2000000	2000000	2000000	900000	1000000	1000000
Project		136 Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development						
Fund Source		103017	Kuwait Fund For Arab Economic Development					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	1500000	1500000	1500000	900000	1000000	1000000
		Total of Item	1500000	1500000	1500000	900000	1000000	1000000
		Total of Project / Treasury	0	0	0	0	0	0
		Total of Project / Loans	1500000	1500000	1500000	900000	1000000	1000000
		Total of Project	1500000	1500000	1500000	900000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project 139 Development of Ajloun Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	188354	0	0	50000	50000	50000
		Total of Item	188354	0	0	50000	50000	50000
		Total of Project / Treasury	188354	0	0	50000	50000	50000
Project 140 Implementing works and constructions at Jaber Borders Center								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	209375	0	0	0	0	0
		Total of Item	209375	0	0	0	0	0
		Total of Project / Treasury	209375	0	0	0	0	0
Project 142 Salt Road / Subaihi intersection - Al Aridhah								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	865936	25000	25000	0	0	0
		Total of Item	865936	25000	25000	0	0	0
		Total of Project / Treasury	865936	25000	25000	0	0	0
Project 144 Roads leading to new shipping and passengers buildings and yards for King Hussein new bridge								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	2500000	1000000	1000000
		Total of Item	0	0	0	2500000	1000000	1000000
		Total of Project / Treasury	0	0	0	2500000	1000000	1000000
Project 145 Al-Muwaqar / Al-Azraq road								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	122715	500000	300000	500000	500000	500000
		Total of Item	122715	500000	300000	500000	500000	500000
		Total of Project / Treasury	122715	500000	300000	500000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		146 Environmental waste management.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	100000	100000	250000	0	0
Total of Item			0	100000	100000	250000	0	0
Total of Project / Treasury			0	100000	100000	250000	0	0
Project		148 Oqba Bin Nafi' Square Downtown Al-Salt.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	031	Pavement of yards and streets	414517	0	0	0	0	0
Total of Item			414517	0	0	0	0	0
Total of Project / Treasury			414517	0	0	0	0	0
Project		149 Rehabilitation of the Wadi Al-Ash area.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	150000	650000	650000	100000	0	0
Total of Item			150000	650000	650000	100000	0	0
Total of Project / Treasury			150000	650000	650000	100000	0	0
Project		151 Ajloun new road (TOLL).						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	5000000	4000000	500000	1000000	1000000
Total of Item			0	5000000	4000000	500000	1000000	1000000
Total of Project / Treasury			0	5000000	4000000	500000	1000000	1000000
Project		152 Improvement of the royal Road in the governorates of Karak and Tafila (5 km length Tafila Link)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	804200	600000	250000	250000	250000
Total of Item			0	804200	600000	250000	250000	250000
Total of Project / Treasury			0	804200	600000	250000	250000	250000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project 153 Alhassa/Tafila Road Lighting.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	500000	300000	100000	100000	0
Total of Item			0	500000	300000	100000	100000	0
Total of Project / Treasury			0	500000	300000	100000	100000	0
Project 154 Implementation of the Salt Circular Road/Part III.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	500000	2000000	2000000
Total of Item			0	0	0	500000	2000000	2000000
Total of Project / Treasury			0	0	0	500000	2000000	2000000
Project 156 Irbid - Ajloun Road.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	50000	40000	0	0	0
Total of Item			0	50000	40000	0	0	0
Total of Project / Treasury			0	50000	40000	0	0	0
Project 157 Implementing the regulatory road leading to the new Madaba Hospital site.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	0	300000	0
Total of Item			0	0	0	0	300000	0
Total of Project / Treasury			0	0	0	0	300000	0
Project 158 Construction of a concrete bridge for vehicles on Road No. (65) Wadi Ahimer / Wadi Araba								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	500000	500000	0
Total of Item			0	0	0	500000	500000	0
Total of Project / Treasury			0	0	0	500000	500000	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		159 Ma'an Al-Mdw Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	200000	300000	300000
Total of Item			0	0	0	200000	300000	300000
Total of Project / Treasury			0	0	0	200000	300000	300000
Project		160 Zarqa Autostrad Road - Mafraq - Jaber						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	500000	1000000	1000000
Total of Item			0	0	0	500000	1000000	1000000
Total of Project / Treasury			0	0	0	500000	1000000	1000000
Project		162 Al-Manshiya-Mafraq Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	200000	200000	200000
Total of Item			0	0	0	200000	200000	200000
Total of Project / Treasury			0	0	0	200000	200000	200000
Project		163 The road linking (Al-Muwaqqar - Al-Azraq - the Saudi border)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	1200000	500000	0
Total of Item			0	0	0	1200000	500000	0
Total of Project / Treasury			0	0	0	1200000	500000	0
Project		165 Completion of the new city road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	2000000	0	0
Total of Item			0	0	0	2000000	0	0
Total of Project / Treasury			0	0	0	2000000	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		166 Princess Basma Hospital Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	4000000	2000000	0
		Total of Item	0	0	0	4000000	2000000	0
		Total of Project / Treasury	0	0	0	4000000	2000000	0
Project		167 The comprehensive plan of Azraq City						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	250000	0	0
		Total of Item	0	0	0	250000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	1700000	0	0
	073	Miscellaneous constructions	0	0	0	1800000	0	0
		Total of Item	0	0	0	3500000	0	0
		Total of Project / Treasury	0	0	0	3750000	0	0
Project		701 Establishing and improving the agricultural roads in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	176765	257673	209000	220000	490000	525000
	031	Pavement of yards and streets	0	260235	240000	0	0	0
	072	Repayment of due claims	1119615	530000	530000	270000	0	0
		Total of Item	1296380	1047908	979000	490000	490000	525000
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	133705	123000	0	0	0
		Total of Item	0	133705	123000	0	0	0
		Total of Project / Treasury	1296380	1181613	1102000	490000	490000	525000
Project		702 Establishing and improving the rural and secondary roads in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	885626	867785	865000	372000	550000	590000
		Total of Item	885626	867785	865000	372000	550000	590000
		Total of Project / Treasury	885626	867785	865000	372000	550000	590000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		703 Establishing and improving the rural and secondary roads in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	0	0	130000	143000	157000
		Total of Item	0	0	0	130000	143000	157000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	16531	20000	20000	0	0	0
		Total of Item	16531	20000	20000	0	0	0
		Total of Project / Treasury	16531	20000	20000	130000	143000	157000
Project		704 Establishing and improving the agricultural roads in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	48052	60000	60000	440000	440000	484000
	031	Pavement of yards and streets	90958	0	0	0	0	0
		Total of Item	139010	60000	60000	440000	440000	484000
		Total of Project / Treasury	139010	60000	60000	440000	440000	484000
Project		706 Establishing and improving the rural and secondary roads in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	144510	144000	0	0	0
	072	Repayment of due claims	210575	0	0	0	0	0
	073	Miscellaneous constructions	212022	0	0	0	0	0
		Total of Item	422597	144510	144000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	0	0	40000	50000	50000
		Total of Item	0	0	0	40000	50000	50000
		Total of Project / Treasury	422597	144510	144000	40000	50000	50000
Project		707 Establishing and improving the agricultural roads in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	33001	590000	590000	460000	500000	500000
	072	Repayment of due claims	0	750000	750000	100000	0	0
		Total of Item	33001	1340000	1340000	560000	500000	500000
		Total of Project / Treasury	33001	1340000	1340000	560000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		708 Establishing and improving the rural and secondary roads in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	127807	667000	667000	2790000	500000	500000
	031	Pavement of yards and streets	0	1500000	833000	0	0	0
	072	Repayment of due claims	684895	0	0	0	0	0
		Total of Item	812702	2167000	1500000	2790000	500000	500000
		Total of Project / Treasury	812702	2167000	1500000	2790000	500000	500000
Project		709 Establishing and improving the rural and secondary roads in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	205000	185000	75000	110000	100000
		Total of Item	0	205000	185000	75000	110000	100000
	512	Operating and Sustaining Expenditures						
	141	Expenditures of sustaining the roads	0	0	0	100000	100000	50000
		Total of Item	0	0	0	100000	100000	50000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	0	65000	65000	0	0	0
		Total of Item	0	65000	65000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	87536	0	0	0	0	0
	072	Repayment of due claims	184172	0	0	0	0	0
		Total of Item	271708	0	0	0	0	0
		Total of Project / Treasury	271708	270000	250000	175000	210000	150000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		710 Road traffic safety in the capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	72000	70000	127000	100000	100000
		Total of Item	0	72000	70000	127000	100000	100000
	512	Operating and Sustaining Expenditures						
	261	Rental of vehicles and machinery for emergency cases.	0	0	0	16000	0	0
		Total of Item	0	0	0	16000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	120000	115000	0	0	0
	072	Repayment of due claims	0	30000	30000	20000	0	0
	073	Miscellaneous constructions	0	0	0	127000	300000	100000
		Total of Item	0	150000	145000	147000	300000	100000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	125000	125000	0	0	0
		Total of Item	0	125000	125000	0	0	0
		Total of Project / Treasury	0	347000	340000	290000	400000	200000
Project		712 Road traffic safety in Balq'a governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	92000	88000	0	0	0
	013	Maintenance and modernization of stations	0	0	0	50000	50000	50000
		Total of Item	0	92000	88000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	261	Rental of vehicles and machinery for emergency cases.	0	25000	23000	0	0	0
		Total of Item	0	25000	23000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	47342	0	0	200000	200000	200000
	040	Constructions	10726	0	0	0	0	0
	064	Infrastructure constructions	0	13000	10000	0	0	0
	073	Miscellaneous constructions	0	0	0	175000	125000	125000
		Total of Item	58068	13000	10000	375000	325000	325000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	208000	208000	100000	100000	100000
		Total of Item	0	208000	208000	100000	100000	100000
		Total of Project / Treasury	58068	338000	329000	525000	475000	475000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		713 Establishing and improving the agricultural roads in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	15000	10000	25000	25000	25000
		Total of Item	0	15000	10000	25000	25000	25000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	209400	353513	290000	163000	300000	370000
		Total of Item	209400	353513	290000	163000	300000	370000
		Total of Project / Treasury	209400	368513	300000	188000	325000	395000
Project		714 Establishing and improving the rural and secondary roads in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	338321	0	0	0	0	0
		Total of Item	338321	0	0	0	0	0
		Total of Project / Treasury	338321	0	0	0	0	0
Project		715 Road traffic safety in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	239853	0	0	0	0	0
	064	Infrastructure constructions	0	0	0	46000	70000	70000
	073	Miscellaneous constructions	0	105800	105000	165000	275000	275000
		Total of Item	239853	105800	105000	211000	345000	345000
		Total of Project / Treasury	239853	105800	105000	211000	345000	345000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		717 Establishing and improving the rural and agricultural roads in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	119914	119000	225000	375000	650000
		Total of Item	0	119914	119000	225000	375000	650000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	0	0	0	75000	275000	150000
	018	Asphalt mixes	0	10000	10000	0	0	0
	031	Pavement of yards and streets	0	115000	115000	0	0	0
	072	Repayment of due claims	0	0	0	400000	0	0
		Total of Item	0	125000	125000	475000	275000	150000
		Total of Project / Treasury	0	244914	244000	700000	650000	800000
Project		718 Establishing and improving the rural and secondary roads in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	3995	255000	90000	1000000	950000	1175000
		Total of Item	3995	255000	90000	1000000	950000	1175000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	42950	0	0	0	0	0
	072	Repayment of due claims	742828	270000	170000	0	0	0
	073	Miscellaneous constructions	0	15000	10000	0	0	0
		Total of Item	785778	285000	180000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
		Total of Project / Treasury	789773	540000	270000	1020000	970000	1195000
Project		719 Establishing and improving the agricultural roads in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	0	0	0	75000	150000	0
	031	Pavement of yards and streets	0	25000	25000	35000	35000	35000
		Total of Item	0	25000	25000	110000	185000	35000
		Total of Project / Treasury	0	25000	25000	110000	185000	35000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		720 Establishing and improving the rural and secondary roads in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	031	Pavement of yards and streets	935401	843205	368000	0	0	0
	072	Repayment of due claims	314865	548000	448000	0	0	0
	073	Miscellaneous constructions	0	214795	184000	195000	250000	250000
		Total of Item	1250266	1606000	1000000	195000	250000	250000
		Total of Project / Treasury	1250266	1606000	1000000	195000	250000	250000
Project		721 Establishing and improving the agricultural roads in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	031	Pavement of yards and streets	72383	0	0	0	0	0
		Total of Item	72383	0	0	0	0	0
		Total of Project / Treasury	72383	0	0	0	0	0
Project		722 Road traffic safety in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	227	Rental of heavy machinery	0	50000	30000	0	0	0
	261	Rental of vehicles and machinery for emergency cases.	0	0	0	30000	0	0
		Total of Item	0	50000	30000	30000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	354368	120000	120000	100000	100000	100000
		Total of Item	354368	120000	120000	100000	100000	100000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	66500	0	0	0	0	0
	016	Loader	122000	0	0	0	0	0
		Total of Item	188500	0	0	0	0	0
		Total of Project / Treasury	542868	170000	150000	130000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		728 Establishing and improving main roads in Zarqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	281631	498537	498000	325000	350000	850000
	008	Buildings and facilities maintenance	0	0	0	37000	30000	30000
		Total of Item	281631	498537	498000	362000	380000	880000
	512	Operating and Sustaining Expenditures						
	227	Rental of heavy machinery	0	33000	5000	30000	30000	30000
		Total of Item	0	33000	5000	30000	30000	30000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	266436	0	0	0	0	0
	072	Repayment of due claims	468788	805000	505000	150000	0	0
		Total of Item	735224	805000	505000	150000	0	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	100000	77000	60000	100000	100000
		Total of Item	0	100000	77000	60000	100000	100000
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	0	0	40000	40000	40000
		Total of Item	0	0	0	40000	40000	40000
		Total of Project / Treasury	1016855	1436537	1085000	642000	550000	1050000
Project		729 Opening and paving sub, secondary and agricultural roads in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	227	Rental of heavy machinery	0	8972	8000	0	0	0
		Total of Item	0	8972	8000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	133329	76305	50000	0	0	0
	003	Construction of agricultural roads	0	43412	41000	0	0	0
	031	Pavement of yards and streets	0	0	0	110000	100000	150000
		Total of Item	133329	119717	91000	110000	100000	150000
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	0	0	33000	100000	150000
		Total of Item	0	0	0	33000	100000	150000
		Total of Project / Treasury	133329	128689	99000	143000	200000	300000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		732 Establishing and improving main and secondary roads in Al-Karak governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	499309	196000	0	0	0
	002	Construction of rural and secondary roads	0	309893	150000	0	0	0
	003	Construction of agricultural roads	0	152250	20000	0	0	0
	031	Pavement of yards and streets	0	496573	390000	0	0	0
	072	Repayment of due claims	0	745000	744000	0	0	0
	073	Miscellaneous constructions	309529	0	0	0	0	0
		Total of Item	309529	2203025	1500000	0	0	0
		Total of Project / Treasury	309529	2203025	1500000	0	0	0
Project		733 Traffic safety in Al-Karak governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	261	Rental of vehicles and machinery for emergency cases.	0	0	0	20000	25000	20000
		Total of Item	0	0	0	20000	25000	20000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	286637	93747	93000	0	0	0
	073	Miscellaneous constructions	0	15000	15000	95000	115000	125000
		Total of Item	286637	108747	108000	95000	115000	125000
		Total of Project / Treasury	286637	108747	108000	115000	140000	145000
Project		735 Establishing and improving the agricultural roads in Balqa' governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	0	543942	300000	450000	250000	250000
	072	Repayment of due claims	158708	0	0	0	0	0
	073	Miscellaneous constructions	50999	0	0	200000	200000	200000
		Total of Item	209707	543942	300000	650000	450000	450000
		Total of Project / Treasury	209707	543942	300000	650000	450000	450000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		736 Traffic safety in Ma'an Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	49937	0	0	0	0	0
		Total of Item	49937	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	261	Rental of vehicles and machinery for emergency cases.	0	35000	35000	0	50000	0
		Total of Item	0	35000	35000	0	50000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	0	0	0	100000	75000
		Total of Item	0	0	0	0	100000	75000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	132800	0	0	0	0	0
		Total of Item	132800	0	0	0	0	0
		Total of Project / Treasury	182737	35000	35000	0	150000	75000
Project		738 Road lighting in Ma'an Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	98038	295000	195000	140000	215000	105000
		Total of Item	98038	295000	195000	140000	215000	105000
		Total of Project / Treasury	98038	295000	195000	140000	215000	105000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		741 Traffic safety on roads in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	227	Rental of heavy machinery	0	80000	79000	0	0	0
		Total of Item	0	80000	79000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	33000	33000	0	0	0
	073	Miscellaneous constructions	57657	0	0	0	0	0
		Total of Item	57657	33000	33000	0	0	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	512707	308000	0	0	0
		Total of Item	0	512707	308000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	16000	16000	0	0	0
		Total of Item	0	16000	16000	0	0	0
		Total of Project / Treasury	57657	641707	436000	0	0	0
Project		742 Traffic safety on roads in Ajloun governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	300000	300000	0	0	0
	073	Miscellaneous constructions	0	0	0	100000	500000	500000
		Total of Item	0	300000	300000	100000	500000	500000
		Total of Project / Treasury	0	300000	300000	100000	500000	500000
Project		746 Establishing and improving the main roads in Irbid governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	31240	0	0	0	0	0
	073	Miscellaneous constructions	57556	0	0	370000	500000	495000
		Total of Item	88796	0	0	370000	500000	495000
		Total of Project / Treasury	88796	0	0	370000	500000	495000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		747 Traffic safety on the road in Jerash governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	261	Rental of vehicles and machinery for emergency cases.	0	50000	50000	30000	30000	30000
		Total of Item	0	50000	50000	30000	30000	30000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	0	8360	8000	0	0	0
		Total of Item	0	8360	8000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	36045	36000	70000	80000	80000
	073	Miscellaneous constructions	11799	97027	97000	115000	160000	170000
		Total of Item	11799	133072	133000	185000	240000	250000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	332216	312000	0	0	0
		Total of Item	0	332216	312000	0	0	0
		Total of Project / Treasury	11799	523648	503000	215000	270000	280000
Project		748 Establishing and maintaining the main roads in the capital.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	300000	105000	100000	100000	100000
		Total of Item	0	300000	105000	100000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	95000	95000	0	0	0
		Total of Item	0	95000	95000	0	0	0
		Total of Project / Treasury	0	395000	200000	100000	100000	100000
Project		751 Establishing and improving the rural and agricultural roads in the Capital governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	12656	0	0	0	0	0
		Total of Item	12656	0	0	0	0	0
		Total of Project / Treasury	12656	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		752 Establishing and improving main roads in Tafileh governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	200000	0	0	0	0	0
	031	Pavement of yards and streets	308907	300000	250000	400000	100000	100000
		Total of Item	508907	300000	250000	400000	100000	100000
		Total of Project / Treasury	508907	300000	250000	400000	100000	100000
Project		753 Lighting roads in Tafileh governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	146735	622000	250000	50000	90000	90000
		Total of Item	146735	622000	250000	50000	90000	90000
		Total of Project / Treasury	146735	622000	250000	50000	90000	90000
Project		754 Establishing and maintaining roads in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	226146	415000	415000	150000	0	0
	073	Miscellaneous constructions	278545	464000	390000	655000	705000	735000
		Total of Item	504691	879000	805000	805000	705000	735000
		Total of Project / Treasury	504691	879000	805000	805000	705000	735000
Project		755 Traffic safety on roads in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	261	Rental of vehicles and machinery for emergency cases.	0	0	0	30000	30000	30000
		Total of Item	0	0	0	30000	30000	30000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	262555	167850	167000	0	0	0
	073	Miscellaneous constructions	2440	121150	121000	90000	160000	160000
		Total of Item	264995	289000	288000	90000	160000	160000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	66500	0	0	0	0	0
	014	Heavy equipment	139700	0	0	0	50000	100000
		Total of Item	206200	0	0	0	50000	100000
		Total of Project / Treasury	471195	289000	288000	120000	240000	290000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project 756 Construction and improvement of main roads in Mafraq governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	120000	75000	50000
		Total of Item	0	0	0	120000	75000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	0	0	0	400000	0	0
		Total of Item	0	0	0	400000	0	0
		Total of Project / Treasury	0	0	0	520000	75000	50000
Project 757 Construction and improvement of main roads in Balqa governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	0	495458	490000	0	0	0
		Total of Item	0	495458	490000	0	0	0
		Total of Project / Treasury	0	495458	490000	0	0	0
Project 759 Construction and maintenance of main roads in Ma'an governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	0	10000	10000	0	0	0
Project 760 Purchasing and renting machinery in Irbid Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	227	Rental of heavy machinery	0	0	0	7000	25000	25000
		Total of Item	0	0	0	7000	25000	25000
		Total of Project / Treasury	0	0	0	7000	25000	25000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program		3710 Roads Construction						
Project		761 Establishing and improving agricultural roads in the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	0	0	0	88000	70000	0
		Total of Item	0	0	0	88000	70000	0
		Total of Project / Treasury	0	0	0	88000	70000	0
		Total of Program	58709562	71372088	65102000	82531000	68463000	64141000

3905 Program Buildings

Objective of the program :

- Stimulating the construction sector and related industries by providing jobs and developing skills in the sector; construction and maintenance of government buildings with modern specifications with sustainable designs and building materials sustainable infrastructure and reduced environmental impact. For the government's interest in providing high-quality services, it enables employees to perform their work in a comfortable and safe environment, This contributes to improving productivity and raising the level of services, so that these buildings are well equipped to facilitate access to government services and allow citizens to access services quickly and easily.

The strategic objective related to the program :

"Leading and sustainable government facilities, constructions and buildings contribute to making Jordan an attractive financial and commercial centre for investment."

Directorates associated with the program :

- Building management.
- Directorate of Building Studies.
- Directorate of Implementation and Maintenance of the Government Buildings Sector.
- Directorate of Implementation and Maintenance of Educational Sector Buildings.
- Directorate of Implementation and Maintenance of Health Sector Buildings.
- Electromechanical Directorate.
- Directorate of Specifications, Quantities and Conformity.
- Directorate of Environment and Sustainability.
- Laboratory management and quality control.
- Directorate of Laboratories and Scientific Research.
- Quality Assurance Directorate.
- Quality Control Directorate.
- Department of Governorate Affairs.
- Works directorates in the governorates.
- Technical Services Management.
- Survey and Acquisition Directorate.
- Geographic Information Systems Directorate.
- Local Bidding Directorate.

Services provided by the program :

- Design and construction of government buildings and facilities.
- Maintenance and sustainability of government buildings and facilities.
- Supervising the implementation and maintenance of government buildings and facilities.
- Improving energy efficiency and sustainability.

Program's main outputs and results during the years (2026 -2028):

- Design of leading, sustainable, environmentally friendly and energy-efficient government buildings and facilities and disposal of leased government buildings.
- The establishment of sustainable government buildings and keeping up with the best standards among the world's best practices.
- Sustaining government buildings with a sustainable methodology to increase their operational life and encouraging partnerships with the private sector with government buildings' sustainability projects.
- Establishment of an accurate database of government buildings owned and leased.
- Developing border centers and crossings.
- Ensuring the security and safety of construction projects.

The Program's challenges :

- Change in the needs and requirements of government agencies over time or during the construction stages, requiring modifications in designs or specifications, and leading to re-planning and redistribution of financial and human resources.
- Weak coordination between stakeholders at times.
- Financial management challenges and delays in the administrative procedures of these projects because the allocation of these projects is one of the budgets of other government partners. Delays in official approvals may lead to delays in the start-up of projects, affecting the construction schedule and increasing costs due to changing prices over time.
- Fluctuations in prices of construction materials and fuels.

Actions to address challenges and improve services provided:

- Development of an electronic project management system and procedures so that approvals are simplified and accelerated to reduce delays associated with delays in administrative procedures, Effective communication systems that allow stakeholders to track project progress and manage challenges directly and to facilitate oversight of the management of construction contracts and implementation, procedures according to best practices to avoid the lengthening of projects' contract periods and to facilitate the task of contractor and consultant partners, and to enhance accountability and transparency.
- The establishment of joint task forces involving relevant government agencies to ensure good coordination, avoid inconsistencies in timetables and operational schedules and achieve inter-ministerial coordination and integration.

The needs of both genders:

- Strengthening normative, legal and political frameworks to ensure both of sexes equality in social protection, public service and sustainable infrastructure through the following actions:
 - 1- Ensuring accessibility of services for persons with disabilities
 - 2- Provision of childcare facilities.
 - 3- Promoting and protecting the rights of women and girls with disabilities and ensuring their equal access to economic and financial resources and decent employment opportunities for women with disabilities.
 - 4- Both of sexes mainstreaming through the provision of public facilities for both sexes in a privacy-preserving manner, such as the provision of toilets for staff, reviewers and persons with disabilities, the provision of prayers and the preparation of buildings for easy use

Chapter 2101 - Ministry of Public Works and Housing

3905 Program Buildings

by persons with disabilities by adhering to the relevant codes when designing buildings.

5-Employing local workers in construction and infrastructure projects, the implementation of which is supervised by the Ministry of Public Works and Housing, pursuant to Mandatory Employment System No. (131) issued in 2016 and its amendments

- The Ministry of Public Works and Housing building (facilities and services) has been set up to facilitate the service of staff and reviewers with disabilities.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (619) staff, including (389) males and (230) females

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	4,243,345	4,804,362	5,057,399	5,116,850	5,176,300
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,552,747	4,570,848	5,930,460	5,613,680	5,623,080
Child	1,955,296	3,501,075	4,542,480	4,299,840	4,307,040
Total appropriations directed for females	6,796,092	9,375,210	10,987,859	10,730,530	10,799,380
Total appropriations directed for Child	1,955,296	3,501,075	4,542,480	4,299,840	4,307,040

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1	2023	%71	%79	%82	%82	%84	%86	%88

Appropriations 3905 Program Buildings Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Current Expenditures	11,985,186	13,618,000	12,872,000	14,511,000	14,686,000	14,861,000
601 Administrative and Support Services	11,985,186	13,618,000	12,872,000	14,511,000	14,686,000	14,861,000
Capital Expenditures	4,866,325	9,037,209	8,367,000	11,718,000	11,029,000	11,034,000
001 Buildings Program Administration Project	1,244,547	1,725,000	1,500,000	1,275,000	1,775,000	1,775,000
002 Furnishings for the Prime Ministry building and the hospitality building and other works	343,600	320,000	150,000	300,000	300,000	300,000
006 Sustaining the maintenance and modernization of borders centers.	1,731,005	4,500,000	4,500,000	8,000,000	7,000,000	7,000,000
009 Housing for poor families	0	200,000	200,000	500,000	500,000	500,000
011 Maintaining various buildings and areas	314,907	135,000	130,000	425,000	500,000	500,000
012 Correcting positions of existing buildings as per persons with disabilities.	0	150,000	100,000	150,000	150,000	150,000
013 Establishing a building for Al-Balqa' intelligence.	837,817	800,000	800,000	0	0	0
014 Establishing and improving government buildings	21,250	250,000	150,000	250,000	250,000	250,000
015 Energy Efficiency Project in Government Buildings.	0	519,000	400,000	200,000	0	0
706 Establishing buildings in Ma'an Governorate	110,387	55,000	55,000	160,000	50,000	50,000
708 Maintaining government buildings in Irbid Governorate.	6,755	97,895	97,000	60,000	75,000	80,000
709 Maintaining the building of Qasabah works directorate in Aqaba governorate	0	12,000	12,000	0	0	0
712 Construction and maintenance of buildings in Tafila governorate	256,057	0	0	0	0	0
713 Maintenance and furnishing of labour directorates in Balqa' governorate.	0	160,000	160,000	250,000	250,000	250,000

Chapter 2101 - Ministry of Public Works and Housing

3905 Program Buildings

Appropriations 3905 Program Buildings Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
714	Construction and maintenance of government buildings in Madaba governorate.	0	0	0	13,000	20,000	20,000
715	Construction and maintenance of government buildings in Karak Governorate	0	113,314	113,000	0	0	0
716	Maintenance and furnishing of works directorates in Karak Governorate	0	0	0	75,000	80,000	80,000
717	Construction and maintenance of government buildings in Aqaba Governorate	0	0	0	60,000	79,000	79,000
Program / Treasury		4,866,325	9,037,209	8,367,000	11,718,000	11,029,000	11,034,000
Total Program		16,851,511	22,655,209	21,239,000	26,229,000	25,715,000	25,895,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3905 - Buildings								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	496	1000	1000	1000	1000	1000
	102	Unclassified Employees	1783631	1820000	1820000	1940000	1970000	2000000
	103	Comprehensive Contract Employees	502	40000	20000	0	0	0
	105	Personal Cost of Living Allowance	1374692	1630000	1495000	1600000	1610000	1620000
	106	Family Cost of Living Allowance	100477	180000	180000	230000	230000	230000
	110	Overtime Allowance	167188	205000	105000	120000	120000	120000
	111	Additional Allowance	2481136	2580000	2380000	2550000	2580000	2610000
	113	Transportation Allowance	283011	325000	320000	320000	325000	330000
	114	Transport Allowance	65984	159000	139000	155000	160000	165000
	115	Field Visit Allowance	498412	515000	515000	515000	515000	515000
	116	Employees' Bonuses	3210250	3415000	3265000	3415000	3415000	3415000
	120	Contract Employees	613570	660000	610000	615000	620000	625000
	121	Fixed-term Contract Employees	0	400000	400000	1100000	1125000	1150000
		Total	10579349	11930000	11250000	12561000	12671000	12781000
2121		Social Security Contributions						
	301	Social Security	840785	1000000	950000	1050000	1100000	1150000
		Total	840785	1000000	950000	1050000	1100000	1150000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	51549	72000	72000	75000	75000	75000
	202	Telecommunications Services	54405	58000	58000	58000	58000	58000
	203	Water	6999	10000	10000	10000	10000	10000
	204	Electricity	54637	44000	44000	70000	70000	70000
	205	Fuels	72705	82000	82000	98000	108000	118000
		001 Heating	1994	2000	2000	5000	5000	5000
		002 Saloon vehicles	20712	30000	30000	38000	43000	48000
		003 Transport vehicles and heavy equipment	49999	50000	50000	55000	60000	65000
	206	Maintenance of Machines, furniture and accessories	30972	34000	34000	38000	38000	38000
	207	Maintenance of vehicles, equipment and accessories	13993	17000	17000	50000	50000	50000
	208	Repair and maintenance of buildings and accessories	20993	21000	21000	40000	40000	40000
	209	Stationery, Publications and Office Supplies	48820	49000	46000	49000	49000	49000
	210	Substances and raw materials (medicines, clothes, food, films, etc.)	9996	14000	10000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	80000	120000	120000	160000	165000	170000
	212	Insurance	73392	92000	90000	95000	95000	95000
	213	Official Travel Missions	1280	5000	4000	30000	30000	30000
	214	Goods and services expenses	42801	53000	53000	80000	80000	80000
		001 Events and hospitality	12912	13000	13000	25000	25000	25000
		060 Conferences and lectures	525	3000	3000	5000	5000	5000
		121 Administrative expenses	29364	37000	37000	50000	50000	50000
		Total	562542	671000	661000	868000	883000	898000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2110	10000	8000	25000	25000	25000
	305	Non-Employees' Bonuses	400	7000	3000	7000	7000	7000
		Total	2510	17000	11000	32000	32000	32000
		Total of Activity	11985186	13618000	12872000	14511000	14686000	14861000
		Total of Program	11985186	13618000	12872000	14511000	14686000	14861000
		Total of Chapter	36718536	42896000	40435000	45069000	45611000	46156000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3905 Buildings								
Project		001 Buildings Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	4078	150000	150000	100000	100000	100000
		Total of Item	4078	150000	150000	100000	100000	100000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	550703	600000	600000	550000	550000	550000
	036	Computerization and automation operations expenses	65444	50000	50000	50000	50000	50000
		Total of Item	616147	650000	650000	600000	600000	600000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	56030	200000	100000	70000	200000	200000
		Total of Item	56030	200000	100000	70000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	8863	50000	20000	20000	100000	100000
	008	Survey devices	18943	50000	30000	30000	50000	50000
		Total of Item	27806	100000	50000	50000	150000	150000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	99912	100000	100000	90000	200000	200000
	019	Spare parts supplies	348618	425000	373000	280000	400000	400000
	020	Office supplies	91956	100000	77000	85000	125000	125000
		Total of Item	540486	625000	550000	455000	725000	725000
		Total of Project / Treasury	1244547	1725000	1500000	1275000	1775000	1775000
Project		002 Furnishings for the Prime Ministry building and the hospitality building and other works						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	343600	320000	150000	300000	300000	300000
		Total of Item	343600	320000	150000	300000	300000	300000
		Total of Project / Treasury	343600	320000	150000	300000	300000	300000
Project		006 Sustaining the maintenance and modernization of borders centers.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	1731005	4500000	4500000	5500000	4500000	4500000
	072	Repayment of due claims	0	0	0	2500000	2500000	2500000
		Total of Item	1731005	4500000	4500000	8000000	7000000	7000000
		Total of Project / Treasury	1731005	4500000	4500000	8000000	7000000	7000000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3905 Buildings								
Project		009 Housing for poor families						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	100000	100000	100000	100000	100000
	013	Construction of buildings	0	100000	100000	400000	400000	400000
		Total of Item	0	200000	200000	500000	500000	500000
		Total of Project / Treasury	0	200000	200000	500000	500000	500000
Project		011 Maintaining various buildings and areas						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	314907	135000	130000	425000	500000	500000
		Total of Item	314907	135000	130000	425000	500000	500000
		Total of Project / Treasury	314907	135000	130000	425000	500000	500000
Project		012 Correcting positions of existing buildings as per persons with disabilities.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	150000	100000	150000	150000	150000
		Total of Item	0	150000	100000	150000	150000	150000
		Total of Project / Treasury	0	150000	100000	150000	150000	150000
Project		013 Establishing a building for Al-Balqa' intelligence.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	837817	800000	800000	0	0	0
		Total of Item	837817	800000	800000	0	0	0
		Total of Project / Treasury	837817	800000	800000	0	0	0
Project		014 Establishing and improving government buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	21250	250000	150000	250000	250000	250000
		Total of Item	21250	250000	150000	250000	250000	250000
		Total of Project / Treasury	21250	250000	150000	250000	250000	250000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3905 Buildings								
Project		015 Energy Efficiency Project in Government Buildings.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	519000	400000	200000	0	0
		Total of Item	0	519000	400000	200000	0	0
		Total of Project / Treasury	0	519000	400000	200000	0	0
Project		706 Establishing buildings in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	55000	55000	60000	50000	50000
		Total of Item	0	55000	55000	60000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	110387	0	0	0	0	0
	072	Repayment of due claims	0	0	0	100000	0	0
		Total of Item	110387	0	0	100000	0	0
		Total of Project / Treasury	110387	55000	55000	160000	50000	50000
Project		708 Maintaining government buildings in Irbid Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	6755	97895	97000	60000	75000	80000
		Total of Item	6755	97895	97000	60000	75000	80000
		Total of Project / Treasury	6755	97895	97000	60000	75000	80000
Project		709 Maintaining the building of Qasabah works directorate in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	12000	12000	0	0	0
		Total of Item	0	12000	12000	0	0	0
		Total of Project / Treasury	0	12000	12000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3905 Buildings								
Project		712 Construction and maintenance of buildings in Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	256057	0	0	0	0	0
Total of Item			256057	0	0	0	0	0
Total of Project / Treasury			256057	0	0	0	0	0
Project		713 Maintenance and furnishing of labour directorates in Balqa' governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	110000	90000	90000
Total of Item			0	0	0	110000	90000	90000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	160000	160000	140000	160000	160000
Total of Item			0	160000	160000	140000	160000	160000
Total of Project / Treasury			0	160000	160000	250000	250000	250000
Project		714 Construction and maintenance of government buildings in Madaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	13000	20000	20000
Total of Item			0	0	0	13000	20000	20000
Total of Project / Treasury			0	0	0	13000	20000	20000
Project		715 Construction and maintenance of government buildings in Karak Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	113314	113000	0	0	0
Total of Item			0	113314	113000	0	0	0
Total of Project / Treasury			0	113314	113000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3905 Buildings								
Project		716 Maintenance and furnishing of works directorates in Karak Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	35000	30000	30000
		Total of Item	0	0	0	35000	30000	30000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	40000	50000	50000
		Total of Item	0	0	0	40000	50000	50000
		Total of Project / Treasury	0	0	0	75000	80000	80000
Project		717 Construction and maintenance of government buildings in Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	30000	49000	49000
	013	Maintenance and modernization of stations	0	0	0	30000	30000	30000
		Total of Item	0	0	0	60000	79000	79000
		Total of Project / Treasury	0	0	0	60000	79000	79000
Total of Program			4866325	9037209	8367000	11718000	11029000	11034000
Total of Chapter / Treasury			46939076	81563000	70928000	93349000	83645000	78476000
Total of Chapter / Loans			21905584	15500000	15500000	16800000	16000000	16000000
Total of Chapter			68844660	97063000	86428000	110149000	99645000	94476000

Capital Expenditures Distributed According to Governorates

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	1,399,000	1,790,000	1,890,000
22	Mafraq Governorate	1,380,000	981,000	1,042,000
23	Jerash Governorate	815,000	820,000	830,000
24	Ajloun Governorate	3,730,000	1,800,000	1,800,000
31	The Capital Governorate	653,000	780,000	450,000
32	Balqa' Governorate	2,050,000	1,875,000	1,875,000
33	Zarqa Governorate	1,412,000	1,620,000	2,190,000
34	Ma'daba Governorate	1,001,000	1,520,000	2,120,000
41	Karak Governorate	1,537,000	1,150,000	1,200,000
42	Ma'an Governorate	1,430,000	1,570,000	1,460,000
43	Tafileh Governorate	957,000	690,000	690,000
44	Aqaba Governorate	985,000	1,024,000	1,104,000
Total		17,349,000	15,620,000	16,651,000