

Chapter : 2202 Jordan Co-operative Corporation

Creation : The first legislation was issued under No. (39) for the year 1952 under which the Cooperative Construction Department was established at the Ministry of Construction as a formal entity. Also, Law No. (55) for the year 1968 was issued under which the Jordan Cooperative organization was established as a private organization including (Central Cooperative Union, Account Control Union, the Cooperative Institute, and the establishment of the Cooperative Bank). Jordan Cooperative organization continued from 1968 to 1997 during which the Cooperative Bank was established. The Cooperative Bank provided loans, trading service, and production requirements. In addition, fattening stations, mechanisms and pastoral reserves were established..etc. And many associations, particularly agricultural cooperative societies where established, which helped to bring about real development. In 1997, the Cooperation Law No. (18) of 1997 was issued, under which Jordan Cooperative Corporation was established as the legal successor of the organization. In 2025, amended Law No. (13) of 2025 was issued and entered into force on 7/15/2025.

Vision : Prosperous, independent and inclusive cooperative movement that takes into account global cooperative principles and values and effectively contributes to the sustainable development of Jordanian society.

Mission : Jordan Co-operative Corporation follows up its function to provide effective, high quality, customized and timely services for the members within a democratically controlled governance structure.

Legal Framework : Cooperatives Law No. (13) for 2025.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Enabling environment for Jordanian cooperative movement.

Key procedures to achieve the first priority :

- Tackling monopolies in the market and improving competition opportunities in the market by bringing together the economic forces of cooperative groups.
- Contributing to increasing the economic size of cooperative projects and giving them the advantage of benefiting from large scale economics such as reducing costs, increasing productivity, increasing marketing efficiency and increasing the bargaining power of enterprises in the market.

First Priority Outcomes :

- Issuance of Cooperation Law No. (13) of 2025
- Reforming and strengthening cooperative enterprise.
- Establishing public, regional and sectoral cooperative unions.

First priority-related program :

- Administration and Support Services

Second Priority :

- Effective service structure for cooperatives and unions through the Cooperative Corporation.

Key procedures to achieve the second priority :

- Contributing to the solution of many problems in sensitive sectors such as consumer, population and agricultural cooperatives and providing services that are difficult for government administration because of the cooperatives' flexibility and ability to act quickly.
- The contribution of cooperative members to business and participation in decision-making affecting their lives and the lives of their society in a democratic manner is a good framework for the growth of democracy in society and the development of joint business.
- Work has begun to activate the Cooperative Development Fund and the Cooperative Development Institute, which was approved pursuant to Cooperation Law No. (13) of 2025.

Second Priority Outcomes :

- Approval of the establishment of the Jordanian Cooperative Development Institute to undertake training and organizational tasks.
- Approval of the establishment of the Cooperative Development Fund to serve as a financing window for cooperatives.
- Establishing a cooperation directorate to audit accounts.

Second priority-related program :

- Administration and Support Services

Third Priority :

- Self-independent cooperatives providing effective services for members.

Key procedures to achieve the third priority :

- Disseminating collaborative thinking in existing societies and cooperatives through holding educational courses and seminars.
- Registration of marketing cooperatives.

Third Priority Outcomes :

- Improving the public awareness of cooperatives.
- Promoting for the new kinds and forms of cooperatives.
- Promoting the participation of women, youth, private sector and refugees.

Third priority-related program :

- Administration and Support Services

Priority of the needs of both genders, youth and persons with disabilities :

- Promoting the participation of women, youth and informal sector and facilitate the issuance of work permits in the cooperatives.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Providing employment opportunities for women and young people in the Corporation.
- Disseminating the initiative's culture of registering cooperative federations (regional, qualitative).

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Increasing the number of women cooperatives in Jordan.
- Increasing the percentage of youth under the age 30 of total cooperative membership.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Administration and Support Services

Priority of climate change :

- Securing a strategic seed stock for fear of unsatisfactory seasons as a result of climate change.
- The possibility of studying the transformation of the operation of filtering units in stations on the solar instead of electric power system.

Key procedures to achieve climate change-related priority :

- Registration of multi-purpose agricultural cooperative associations established to produce, store, transfer and market agricultural goods.
- Securing improved and sterile seeds for farmers/buying and selling seeds to filtering stations.

The following outcomes are expected to be achieved for the priority of climate change :

- Ensuring that the item is preserved from seeds and secured for subsequent seasons.
- Obtaining alternative energy without burning fuel to reduce the bill consumed in screening stations.

Program of climate change-related priority :

- Administration and Support Services

Tasks of the Ministry / Department :

- Registering cooperative societies and unions.
- Providing guidance and direction and technical services for societies and cooperative unions.
- Providing the technical support for cooperative societies and unions to facilitate their connection with lending sources and establishing qualitative cooperative funds to finance their projects.
- Organizing collaborative training and education courses for the members of cooperative unions and societies and their workers including the establishment of cooperative institutes and training center.
- Dissemination of collaborative culture in various means of communication with citizens.
- Preparing legislations drafts related to cooperative sector in the Kingdom.
- Cooperation and Coordination with the related entities to enable cooperative unions and societies to implement their developmental programs in different sectors.
- Participating with cooperative societies and unions in representing cooperative sector before the Arab, regional and international private and public organizations.

The National objectives that the Ministry / Department contributes to achieving :

- Improving the level of services provided to citizens and fairness in their distribution.

The most important issues and challenges facing the Ministry / Department :

- **Weak coordination among different cooperative societies.**
- **Projects overlapping between different sectors.**
- **Weak management of cooperative societies members for implemented projects and depletion of their financial sources.**
- **Financing societies from different sources without prior coordination with the cooperative Corporation (legal umbrella of cooperative societies).**
- **Weak coordination between government institutions related to legal work.**

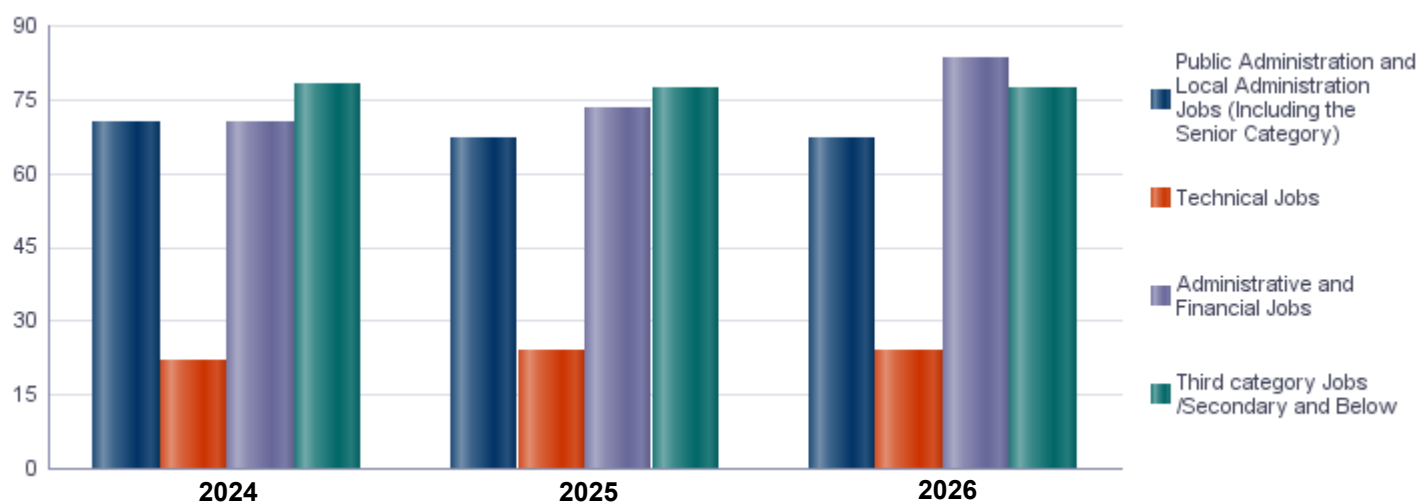
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025	2025	2026	2027	2028	
				1 - Raising the economic, social and cultural level of cooperatives and communities and disseminating cooperative culture through the media, communication, education and training.	1	Number of societies.	2021	1650	1427	1850
	2	Number of trainees.	2021	850	1000	1050	950	1550	1600	1650
2 - Promoting self-reliance to achieve the economic and social benefits of cooperatives and focus on optimal use of self-resources.	1	Number of cooperative societies members.	2021	147000	148500	148500	148700	149500	150000	150500
3 - Building the institution's capacities and enhancing its reliance on its resources so that it can perform its tasks towards the cooperative sector in an optimal manner, develop the regulatory and legislative environment of the cooperative sector and apply the best relevant standards.	2	Number of prepared and modified regulations.	2021	2	2	2	2	2	2	2

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Supervisory and Leadership	49	21	70	45	22	67	45
Technical Jobs	Programmers and Technicians	12	10	22	10	14	24	10	14	24
Administrative and Financial Jobs	Administrative and Financial	38	32	70	31	42	73	31	52	83
Third category Jobs /Secondary and Below	Supporting service jobs	57	21	78	55	22	77	55	22	77
Total		156	84	240	141	100	241	141	110	251
Total Cost of Salaries		1123881	797078	1920959	1255544	890456	2146000	1354419	960581	2315000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Registering and supervising cooperative associations and unions.
2	Evaluating the financial and administrative situation for cooperative societies and unions.
3	Providing guidance, direction and technical services.
4	Building the Corporation's capabilities and enhancing its reliance on its resources to enable it to perform its duties towards the cooperative sector.
5	Spreading cooperative culture in society through media, communication, education and training.
6	Raising the economic, social and cultural level of cooperatives and local communities.
7	Promoting self-reliance to achieve economic and social benefits for joint collaborators, and focusing on the optimal use of resources.
8	Developing the regulatory and legislative environment for the cooperative sector and applying the best relevant standards.
9	Spreading cooperative culture in society through media, communication, education and training.

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6141	601	Administrative and Support Services	2243664	2507000	2457000	2698000	2730000	2763000
	Total of Program		2243664	2507000	2457000	2698000	2730000	2763000
Total			2243664	2507000	2457000	2698000	2730000	2763000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6141	001	Sustaining Cooperation and Guidance Services	116860	270000	200000	200000	200000	200000
	002	Rehabilitating filtering and sterilization stations	5000	205000	200000	200000	250000	300000
	004	Cooperative Development Institute	0	0	0	50000	75000	100000
	005	Cooperative Development Fund	0	0	0	300000	500000	600000
	703	Projects to support cooperative societies in Jerash governorate.	0	15000	10000	0	0	0
	Total of Program		121860	490000	410000	750000	1025000	1200000
Total			121860	490000	410000	750000	1025000	1200000

**Overall Summary of Expenditures for Chapter 2202- Jordan Co-operative Corporation
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	2,243,664	2,507,000	2,457,000	2,698,000	241,000	2,730,000	2,763,000
Capital Expenditure	121,860	490,000	410,000	750,000	340,000	1,025,000	1,200,000
Total current and capital expenditure	2,365,524	2,997,000	2,867,000	3,448,000	581,000	3,755,000	3,963,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

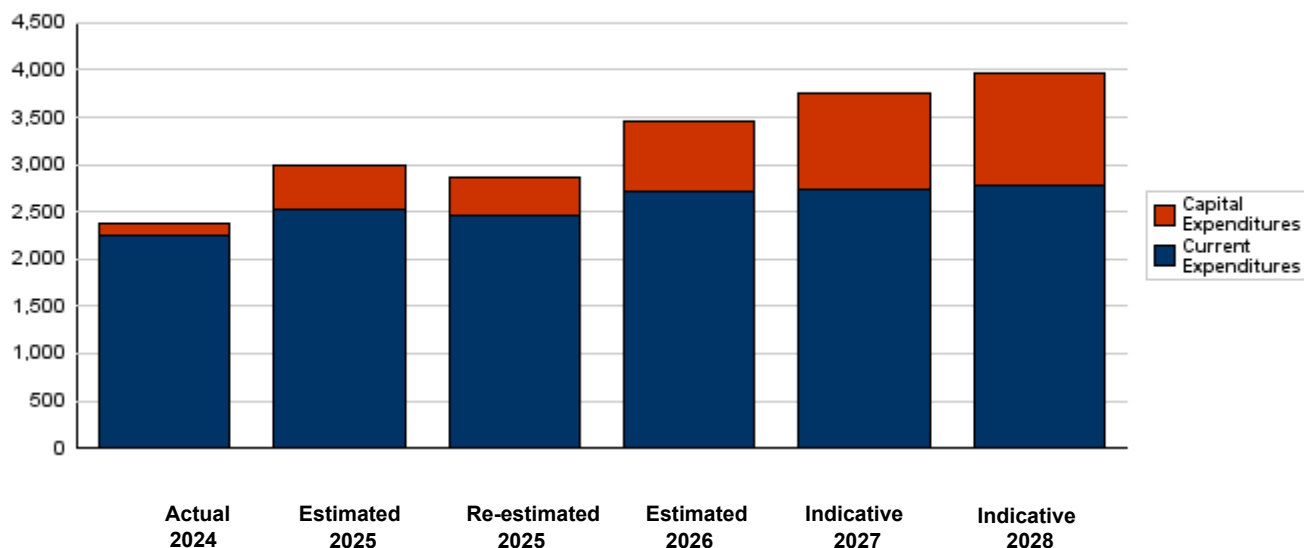
Current expenditure :

- Compensation of employees group increased by (205) thousand JDs, concentrated on the natural increase in salaries, wages, bonuses, and the cost of vacancies and new jobs.
- Use of goods and services: increased by (34) thousand JDs, and this increase was concentrated in the items (electricity, stationery, publications, office supplies, security and guarding services contracts).
- Other expenditure: Increased by (2) thousand JDs.

Capital expenditure :

- Increased by (340) thousand JDs, as this increase was focused on allocating financial allocations for the Cooperative Development Institute project and the Cooperative Development Fund project.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 2202 Jordan Co-operative Corporation

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	22402	24000	22000	19000	17000	15000
	102	Unclassified Employees	303674	315000	310000	295000	280000	265000
	103	Comprehensive Contract Employees	0	6000	0	0	0	0
	105	Personal Cost of Living Allowance	324031	335000	328000	325000	322000	300000
	106	Family Cost of Living Allowance	28208	31000	30000	29000	28000	27000
	111	Additional Allowance	325730	340000	334000	330000	328000	326000
	113	Transportation Allowance	51983	65000	65000	70000	71000	72000
	114	Transport Allowance	22902	45000	40000	45000	46000	47000
	116	Employees' Bonuses	494654	500000	500000	540000	540000	540000
	120	Contract Employees	153361	167000	164000	164000	166000	168000
	121	Fixed-term Contract Employees	0	98000	98000	257000	299000	361000
		Total	1726945	1926000	1891000	2074000	2097000	2121000
2121		Social Security Contributions						
	301	Social Security	194014	220000	219000	241000	245000	248000
		Total	194014	220000	219000	241000	245000	248000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	34901	40000	40000	40000	40000	40000
	202	Telecommunications Services	15524	18000	17000	20000	20000	21000
	203	Water	2830	3000	3000	5000	5000	5000
	204	Electricity	26414	28000	28000	33000	34000	35000
	205	Fuels	44059	45000	45000	46000	47000	48000
	206	Maintenance of Machines, furniture and acce	4859	6000	6000	6000	6000	6000
	207	Maintenance of vehicles, equipment and acce	10436	11000	11000	11000	12000	13000
	208	Repair and maintenance of buildings and acc	15742	14000	14000	15000	16000	17000
	209	Stationery,Publications and Office Supplies	22888	23000	23000	27000	28000	29000
	211	Cleaning services and supplies including cle	36567	45000	45000	50000	50000	50000
	212	Insurance	6679	15000	13000	15000	15000	15000
	213	Official Travel Missions	6138	9000	8000	9000	9000	9000
	214	Goods and services expenses	77303	79000	69000	79000	79000	79000
		Total	304340	336000	322000	356000	361000	367000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	4985	4000	4000	4000	4000	4000
	303	Scientific scholarships and training courses	5393	10000	10000	12000	12000	12000
	305	Non-Employees' Bonuses	7987	11000	11000	11000	11000	11000
		Total	18365	25000	25000	27000	27000	27000
		Total of Chapter	2243664	2507000	2457000	2698000	2730000	2763000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

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(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	2724	30000	30000	130000	155000	175000
	512	Operating and Sustaining Expenditures	5619	50000	45000	120000	260000	265000
		Total	8343	80000	75000	250000	415000	440000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	0	0	0	200000	370000	450000
		Total	0	0	0	200000	370000	450000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	35000	60000	80000
		Total	0	0	0	35000	60000	80000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	200000	195000	150000	150000	200000
		Total	0	200000	195000	150000	150000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	4783	30000	30000	25000	30000	30000
	506	Vehicles and Equipment	108734	180000	110000	90000	0	0
		Total	113517	210000	140000	115000	30000	30000
		Total of Chapter	121860	490000	410000	750000	1025000	1200000

Appropriations directed for females and child according to chapter : 2202 Jordan Co-operative Corporation

(In JDs)

Description	2024	2025	2026	2027	2028
Females	797,078	890,456	960,581	971,784	982,988
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	208,946	399,970	532,510	664,110	749,180
Child	160,043	306,360	407,880	508,680	573,840
Total appropriations directed for females	1,006,024	1,290,426	1,493,091	1,635,894	1,732,168
Total appropriations directed for Child	160,043	306,360	407,880	508,680	573,840

6141 Program Administration and Support Services

Objective of the program :

The program aims at improving and developing working human resources competencies of their different job levels for the purposes of upgrading performance efficiency and increasing effectiveness and productivity as well as ensuring quick achievement and work development to ensure management improvement executed by Corporation's programs and projects.

The strategic objective related to the program :

- Raising the economic, social and cultural level of cooperatives and communities and disseminating cooperative culture through the media, communication, education and training.
- Promoting self-reliance to achieve the economic and social benefits of cooperatives and focus on optimal use of self-resources.
- Building the institution's capacities and enhancing its reliance on its resources so that it can perform its tasks towards the cooperative sector in an optimal manner, develop the regulatory and legislative environment of the cooperative sector and apply the best relevant standards.

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Directorates associated with the program :

- Internal Control Unit.
- Financial Affairs Directorate.
- Human Resources & Administrative Affairs Directorate.
- Legal Affairs Directorate.
- Projects & Technical Support Directorate.
- Public Relations Unit.
- Governorates Cooperation Directorates.
- Directorate of Cooperation in the Center.
- Directorate of Cooperative Training

Services provided by the program :

- Registering cooperative societies and unions.
- Providing guidance, direction and technical services for cooperative societies and unions.
- Providing technical support for cooperative societies and unions to facilitate their connection with lending sources and establishing specific cooperative funds to finance their projects.
- Organizing training and cooperative education courses for members of cooperative societies and unions and their employees, including establishing cooperative institutes and a training center.
- Dissimination of cooperative culture by various means of communication with citizens.
- Preparing draft legislation related to the cooperative sector in the Kingdom.
- Cooperating and coordinating with the relevant authorities to enable cooperative societies and unions to implement their development programs in various sectors
- Participating with cooperative societies and unions by representing the cooperative sector to Arab, regional and international official and private organizations.

Program's main outputs and results during the years (2026 -2028):

- Raising the economic, social and cultural level of cooperatives and local communities and spreading cooperative culture through the media, communication, education and training.
- Promoting self-reliance to achieve economic and social benefits for cooperatives and focusing on the optimal use of self-resources.
- Building the institution's capabilities and enhancing its reliance on its resources to enable it to carry out its tasks towards the cooperative sector in the optimal manner, developing the regulatory and legislative environment for the cooperative sector, and applying the best relevant standards.
- Increasing performance efficiency and productivity and improving the quality of services provided.
- Accelerating the completion of projects and programs.

The Program's challenges :

- Limited financial resources.
 - Lack of qualified personnel.
 - Continuous policy change.
- Continuous development on modern technology, digitization and the cost of keeping up with them.

Actions to address challenges and improve services provided:

- Involving stakeholders in the process of change and providing them with clear information on the objectives of change.
- Closing gaps in competencies through specialized programmes and preparing training plans.
- Effective management of financial resources.
- Keeping pace with technological developments.
- Providing a financing window for associations through the Cooperative Development Fund.

The needs of both genders:

The Corporation seeks to increase the number of women's cooperatives in Jordan (Directorate of Cooperation) by preparing a study on the situation of women's cooperative associations in the Hashemite Kingdom of Jordan (Directorate of Training), in addition to the need to amend the composition of the Board of Directors of the Foundation by adding three women with competence (according to strategy).

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (241) staff, including (141) males and (100) females

Chapter 2202 - Jordan Co-operative Corporation

6141 Program Administration and Support Services

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	797,078	890,456	960,581	971,784	982,988
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	208,946	399,970	532,510	664,110	749,180
Child	160,043	306,360	407,880	508,680	573,840
Total appropriations directed for females	1,006,024	1,290,426	1,493,091	1,635,894	1,732,168
Total appropriations directed for Child	160,043	306,360	407,880	508,680	573,840

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
3 Percentage of customer satisfaction	2022	%92	%93	%95	%93	%95	%96	%97
4 Number of audited budgets for associations and unions by the Co-operative Corporation	2022	1100	1150	1250	900	1250	1300	1350

Appropriations 6141 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	2,243,664	2,507,000	2,457,000	2,698,000	2,730,000	2,763,000
601 Administrative and Support Services	2,243,664	2,507,000	2,457,000	2,698,000	2,730,000	2,763,000
Capital Expenditures	121,860	490,000	410,000	750,000	1,025,000	1,200,000
001 Sustaining Cooperation and Guidance Services	116,860	270,000	200,000	200,000	200,000	200,000
002 Rehabilitating filtering and sterilization stations	5,000	205,000	200,000	200,000	250,000	300,000
004 Cooperative Development Institute	0	0	0	50,000	75,000	100,000
005 Cooperative Development Fund	0	0	0	300,000	500,000	600,000
703 Projects to support cooperative societies in Jerash governorate.	0	15,000	10,000	0	0	0
Program / Treasury	121,860	490,000	410,000	750,000	1,025,000	1,200,000
Total Program	2,365,524	2,997,000	2,867,000	3,448,000	3,755,000	3,963,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2202 - Jordan Co-operative Corporation

(In JDs)

Program : 6141 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	22402	24000	22000	19000	17000	15000
	102	Unclassified Employees	303674	315000	310000	295000	280000	265000
	103	Comprehensive Contract Employees	0	6000	0	0	0	0
	105	Personal Cost of Living Allowance	324031	335000	328000	325000	322000	300000
	106	Family Cost of Living Allowance	28208	31000	30000	29000	28000	27000
	111	Additional Allowance	325730	340000	334000	330000	328000	326000
	113	Transportation Allowance	51983	65000	65000	70000	71000	72000
	114	Transport Allowance	22902	45000	40000	45000	46000	47000
	116	Employees' Bonuses	494654	500000	500000	540000	540000	540000
	120	Contract Employees	153361	167000	164000	164000	166000	168000
	121	Fixed-term Contract Employees	0	98000	98000	257000	299000	361000
		Total	1726945	1926000	1891000	2074000	2097000	2121000
2121		Social Security Contributions						
	301	Social Security	194014	220000	219000	241000	245000	248000
		Total	194014	220000	219000	241000	245000	248000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	34901	40000	40000	40000	40000	40000
	202	Telecommunications Services	15524	18000	17000	20000	20000	21000
	203	Water	2830	3000	3000	5000	5000	5000
	204	Electricity	26414	28000	28000	33000	34000	35000
	205	Fuels	44059	45000	45000	46000	47000	48000
		001 Heating	10059	13000	13000	13000	13000	13000
		002 Saloon vehicles	19000	18000	18000	19000	20000	21000
		003 Transport vehicles and heavy equipment	15000	14000	14000	14000	14000	14000
	206	Maintenance of Machines, furniture and accessories	4859	6000	6000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	10436	11000	11000	11000	12000	13000
	208	Repair and maintenance of buildings and accessories	15742	14000	14000	15000	16000	17000
	209	Stationery, Publications and Office Supplies	22888	23000	23000	27000	28000	29000
	211	Cleaning services and supplies including cleaning contracts	36567	45000	45000	50000	50000	50000
	212	Insurance	6679	15000	13000	15000	15000	15000
	213	Official Travel Missions	6138	9000	8000	9000	9000	9000
	214	Goods and services expenses	77303	79000	69000	79000	79000	79000
		001 Events and hospitality	2713	4000	3000	4000	4000	4000
		008 Advertisements and subscriptions	6258	8000	8000	10000	10000	10000
		010 Fees and Commissions	701	2000	1000	2000	2000	2000
		013 Services, security and guarding contracts	14040	20000	20000	25000	25000	25000
		060 Conferences and lectures	28988	28000	20000	25000	25000	25000
		108 Cases and fees	0	4000	4000	0	0	0
		121 Administrative expenses	24603	13000	13000	13000	13000	13000
		Total	304340	336000	322000	356000	361000	367000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	4985	4000	4000	4000	4000	4000
	303	Scientific scholarships and training courses	5393	10000	10000	12000	12000	12000
	305	Non-Employees' Bonuses	7987	11000	11000	11000	11000	11000
		Total	18365	25000	25000	27000	27000	27000
		Total of Activity	2243664	2507000	2457000	2698000	2730000	2763000
		Total of Program	2243664	2507000	2457000	2698000	2730000	2763000
		Total of Chapter	2243664	2507000	2457000	2698000	2730000	2763000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2202 Jordan Co-operative Corporation

(In JDs)

Program 6141 Administration and Support Services								
Project		001 Sustaining Cooperation and Guidance Services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	2724	30000	30000	35000	40000	40000
		Total of Item	2724	30000	30000	35000	40000	40000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	619	30000	30000	50000	130000	130000
		Total of Item	619	30000	30000	50000	130000	130000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	4783	30000	30000	25000	30000	30000
		Total of Item	4783	30000	30000	25000	30000	30000
	506	Vehicles and Equipment						
	001	Saloon cars	108734	180000	110000	90000	0	0
		Total of Item	108734	180000	110000	90000	0	0
		Total of Project / Treasury	116860	270000	200000	200000	200000	200000
Project		002 Rehabilitating filtering and sterilization stations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	150	Filtering, sterilization and sterilants fees	5000	5000	5000	50000	100000	100000
		Total of Item	5000	5000	5000	50000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	034	Hangers Construction	0	200000	195000	150000	150000	200000
		Total of Item	0	200000	195000	150000	150000	200000
		Total of Project / Treasury	5000	205000	200000	200000	250000	300000
Project		004 Cooperative Development Institute						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	20000	25000	35000
		Total of Item	0	0	0	20000	25000	35000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	20000	30000	35000
		Total of Item	0	0	0	20000	30000	35000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	052	Studies, researches and consultations	0	0	0	10000	20000	30000
		Total of Item	0	0	0	10000	20000	30000
		Total of Project / Treasury	0	0	0	50000	75000	100000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2202 Jordan Co-operative Corporation

(In JDs)

Program		6141 Administration and Support Services						
Project		005 Cooperative Development Fund						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	75000	90000	100000
		Total of Item	0	0	0	75000	90000	100000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	068	Cooperative Development Fund	0	0	0	200000	370000	450000
		Total of Item	0	0	0	200000	370000	450000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	052	Studies, researches and consultations	0	0	0	25000	40000	50000
		Total of Item	0	0	0	25000	40000	50000
		Total of Project / Treasury	0	0	0	300000	500000	600000
Project		703 Projects to support cooperative societies in Jerash governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	15000	10000	0	0	0
		Total of Item	0	15000	10000	0	0	0
		Total of Project / Treasury	0	15000	10000	0	0	0
Total of Program			121860	490000	410000	750000	1025000	1200000
Total of Chapter			121860	490000	410000	750000	1025000	1200000