

Chapter : 2401 Ministry of Environment

Creation : The Department of Environment was established in the Ministry of Municipal, Rural and Environmental Affairs in 1980 and continued until 1995 in charge of environmental affairs. In 1996, the Public Foundation for Environment Protection was established as a financially and administratively independent institution and was the official body responsible for environmental protection in Jordan. With increasing attention to environmental issues and increasing pressure on its components, the decision makers' intention was to establish an independent Ministry of Environment. The Ministry of Environment was established in 2003 under the Interim Environmental Protection Act No. (1) of 2003, which was approved by the Parliament to become the Environmental Protection Act No. (52) of 2006. The law was amended in 2017 and passed by the Parliament to become Environmental Protection Act No. (6) of 2017.

Vision : Pioneering towards a sustainable environment.

Mission : We work in partnership to protect and sustain the environment and promote green growth and quality of life.

Legal Framework : Environment Protection Law No. (6) for the year 2017, Waste Management Framework Law No.(16) for the year 2020.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Enhancing the efficiency of environmental management in reducing pollutants and improving environmental quality.

Key procedures to achieve the first priority :

- Waste Technical Information and Monitoring System.
- Studying the concentrations of pollutants caused by factories in the air.
- Studying and controlling water quality.
- Establishing an electronic system to monitor pollutants' concentrations.
- National Remote Water Monitoring Project/Higher Council for Science and Technology.
- Studying and examining soil layers.
- Preparing the State of the Environment Report and environmental indicators.
- Developing and implementing programs, and controlling and inspecting hot spots and environmental auditing.
- Environmental impact assessment and licensing committees.
- Environmental police.
- Waste recycling.
- Studying the impact of pesticides on the environment.
- Hazardous Waste Treatment Center Project/Swaqa.
- Chemicals Management Project

First Priority Outcomes :

- Strengthening the promulgation and enforcement of environmental legislation and policies and support oversight processes by strengthening environmental monitoring, assessment and regulation of development activities by granting environmental approvals to industrial, commercial, agricultural, housing, service and investment enterprises and environmental impact assessment and strengthening environmental inspections and audits.
- Managing chemicals and wastes of all kinds and safe disposal of hazardous wastes, handling chemicals safely and controlling their transboundary flow in addition to supporting and implementing pilot projects for the safe disposal of all types of wastes and applying the waste management hierarchy.

First priority-related program :

- Environmentally sound waste management (formerly chemicals and waste management).
- Developing policies and stimulating the transition towards a green economy in different economic and social sectors (previously monitoring and protecting environmental components).
- Administration and Support Services.

Second Priority :

- Achieving the sustainability of natural ecosystems.

Key procedures to achieve the second priority :

- Production and maintenance of a digital environmental map containing all environmentally important elements.
- Building institutional capacity of all relevant stakeholders regarding the mechanism of application of the Regulation's Articles.
- Ensuring the sustainability of the functions of the National Committees for Biodiversity Desertification Control.
- Sustainability of the National Network of Nature Reserves.

Second Priority Outcomes :

- Conservation of ecosystems, biodiversity, integrated management of natural resources, wild fauna and flora, regulation of hunting, conservation of wildland and natural habitats and environmental balance.
- Sustainability of ecosystems through the development of environmental policies and laws and the development of nature-based solutions to address environmental challenges.

Second priority-related program :

- Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification and formerly site rehabilitation).
- Administration and Support Services.

Third Priority :

- A society that adopts the principles of responsible environmental behavior.

Key procedures to achieve the third priority :

- Environmental awareness.

Third Priority Outcomes :

- Spreading environmental culture to all segments of society to modify behaviour towards environmental protection.
- Implementation of the National Environmental Awareness Plan, which includes balanced efforts that take into account the cultural diversity and geographical distribution of Jordanian society. These plans have been supported by innovative channels of communication and the development of awareness-raising materials that take into account all aspects.
- Launching environmental campaigns based on voluntary efforts and youth work.

Third priority-related program :

- Environmental education and awareness.
- Administration and Support Services.

Priority of climate change :

- Stimulating and implementing effective climate action.

Key procedures to achieve climate change-related priority :

- Climate change project.
- Solar-powered irrigation pumps phase one.
- Solar-powered irrigation pumps phase two.

The following outcomes are expected to be achieved for the priority of climate change :

- Consolidating national efforts to reduce and mitigating greenhouse gas emissions, taking action to adapt to climate change and raise resilience, develop mechanisms and procedures to pave the way for strengthening data sources, development centres and partnerships with the private sector, and develop all mechanisms to support and encourage investment in climate-responsive projects.
- Implementing the National Climate Change Policy 2022-2050 to meet commitments to the Paris Agreement and the NDC through which Jordan pledged to reduce emissions by 31% by 2030.

Program of climate change-related priority :

- Integrating the concept of water-energy interconnectedness and food security (NEXUS) to maximize environmentally friendly and climate-responsive outputs.
- Administration and Support Services.

Tasks of the Ministry / Department :

- Setting out the public policy for protecting environment, preparing and developing the necessary plans, programs and projects and following up their execution.
- Cooperating and coordinating with donors and competent authorities involved in environment affairs locally and internationally.
- Coordinating the national efforts aiming to predict the process of climate change, identifying the sectors covered by its impact and an emissions inventory and mitigation of greenhouse gas.
- Following-up on the implementation of the provisions of any environmental convention to which the Kingdom is a party, including the United Nations Framework Convention on Climate Change or any relevant conventions or protocols ratified by the Kingdom.
- Protecting biodiversity, identifying, controlling and supervising sites and areas requiring special environmental protection, environmentally specific areas and environmentally sensitive areas, and authorizing qualified authorities to manage these areas and monitoring their performance.
- Protection of water sources from pollution in the second and third water protection zones specified in the Ministry of Water and Irrigation's Water Sources Protection Instruction.
- Issuing environmental licenses for activities with high environmental risk.

- Supervision of projects and monitoring of their functioning and verification of their proper environmental implementation, including approval of environmental studies of projects and projects submitted to donors by public official institutions, public institutions, private sector and non-governmental associations. These bodies are committed to submitting periodic reports to the Ministry on the financial and technical functioning of these projects.
- Establishing the basis for the classification, collection, storage, transport, destruction, disposal, circulation or handling of hazardous substances to the environment by any means in accordance with a system issued to that end.
- Development of the environmental map for reference in the exercise of any activity that has an impact on the environment and is a binding reference for public public institutions and public institutions involved in planning, including urban planning and regulation to determine land uses.
- Placement of the Cabinet with the National Natural Reserve Network and its borders and adoption of the technical and financial mechanisms and tools necessary to implement and operationalize them and reduce their negative impact.
- Adopting the consultant according to the criteria set out in the instructions issued to this end.

- Monitoring environmental components and measuring their components through scientific centres and laboratories accredited to this end in accordance with international evidence and standards and the establishment and operation of environmental monitoring networks.
- Collecting, disaggregating, preserving and establishing a national environmental information system and database, managing and establishing the basis for their documentation, handling, use and provision to stakeholders.
- Conducting environmental research and studies and producing related publications, including the preparation of periodic reports on the state of the Kingdom's environment and the publication of a summary of environmental impact assessment reports and the results of any related studies and decisions on its website.
- Preparing and following up emergency and environmental disaster management plans resulting from the act of nature or man, which result in or may cause serious damage to the environment with the relevant authorities.
- Proposing draft laws and regulations and issuing environmental instructions necessary to implement the provisions of this law.
- The establishment of one or more environmental committees to determine their tasks and the manner of their meetings and their decision-making.

The National objectives that the Ministry / Department contributes to achieving :

- Promoting sustainable practices as an integral part of Jordan's future economic growth and improving the quality of life (sustainable environment).
- Jordan's development as a hub for industry in the region by supplying fast-growing exports with premium and high-value products (high-value industries).

The most important issues and challenges facing the Ministry / Department :

- The acceleration of the population and the increase in the urban area resulting from the waves of asylum to which the Kingdom has been exposed over the past three decades.
- Urban expansion and diversity in industries and increasing numbers of industrial enterprises, most of which did not take into account environmental requirements or did not continue to comply with them in real terms during production processes.
- Climate change. The Kingdom is living with significant changes in climate, including dramatic changes in temperature and rainfall. This poses an imminent threat to the Kingdom's natural and human systems. Examples of climate-related threats to Jordan include extreme temperatures, drought, floods, storms and landslides. These risks increase in frequency and severity over the years due to climate change.
- The need to promote the integration of environmental dimensions into different national policies and into international, bilateral and multilateral conventions.
- Accelerated change in production and consumption patterns and interrelationships between sectors such as water, agriculture, energy and urban development.

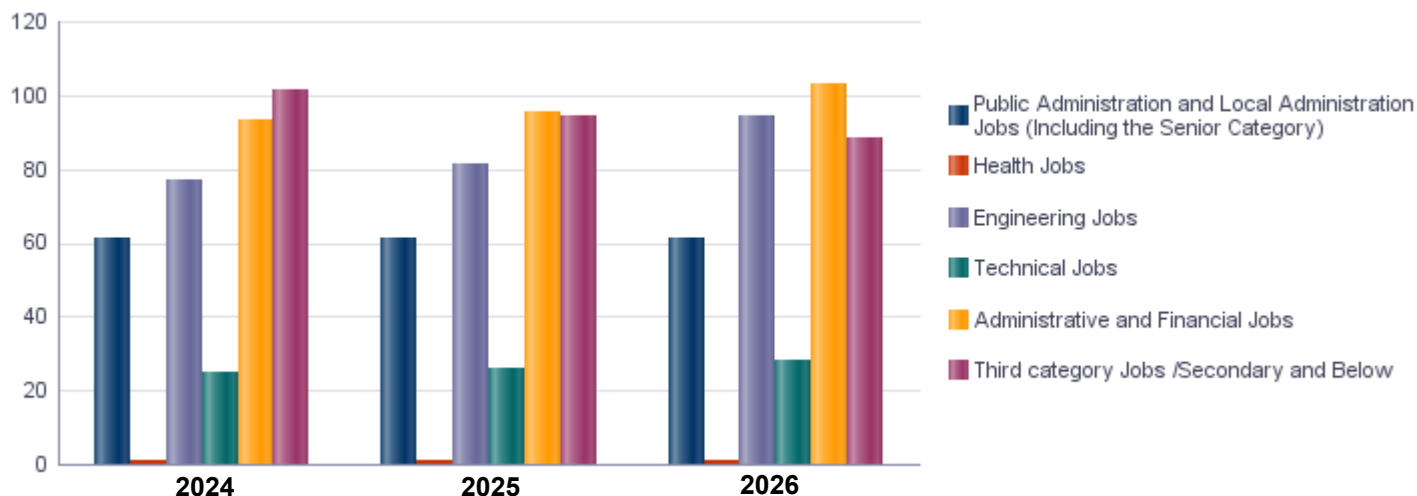
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Performance differentiation and promotion of institutional culture.	1 Percentage of staff satisfaction.	2022	85%	90%	95%	93%	95%	96%	97%
2 - Environmentally sound management for pollution reduction.	1 Number of legislations and instructions governing waste management (cumulative).	2019	15	16	19	17	17	18	19
3 - Environmentally conscious society.	1 Number of memorandum of understanding signed to promote the environmental awareness in different environmental issues(cumulative).	2022	20	23	45	45	50	53	56
4 - Sustainability of ecosystems.	1 Updating the environmental sensitivity map (Layers).	2022	2	3	10	3	4	5	6
5 - Promotion of green growth.	1 Improvement of Jordan's rank in the Environmental Performance Index (biennial report).	2022	80/180	77/180	-	-	43/180	-	40/180
6 - Climate action leadership.	1 Number of national projects funded by global climate funds.	2022	9	12	13	13	14	15	16

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory Leadership Jobs	51	10	61	51	10	61	51	10	61
Health Jobs	Physician	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineer	54	23	77	58	23	81	70	24	94
Technical Jobs	Technical jobs	19	6	25	20	6	26	22	6	28
Administrative and Financial Jobs	Administrative and financial	70	23	93	72	23	95	80	23	103
Third category Jobs /Secondary and Below	Administrative supportive s	79	22	101	72	22	94	66	22	88
Total		274	84	358	274	84	358	290	85	375
Total Cost of Salaries		2460613	754348	3214961	2684128	822872	3507000	2890011	885989	3776000



Most notable information about the Ministry/Department/Unit

No.	Description
1	The Ministry operates and expands Jordan's National Ambient Air Quality Monitoring Network, consisting of 27 static monitoring stations, which are divided into six monitoring programmes in eight governorates.
2	The Ministry grants permits for the transport of medical wastes, hazardous wastes and the transport of consumed mineral oils.
3	The Ministry reviews environmental impact assessment studies of high and medium-risk development projects in accordance with the provisions of Environmental Classification and Licensing Bylaw No. 69 of 2020.

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
4301	601	Administrative and Support Services	3650414	3989000	3827000	4271000	4324000	4381000
	Total of Program		3650414	3989000	3827000	4271000	4324000	4381000
Total			3650414	3989000	3827000	4271000	4324000	4381000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
4301	001	Environmental services	76201	393000	280000	380000	205000	180000
	Total of Program		76201	393000	280000	380000	205000	180000
4310	003	Studying the impact of pesticides on the environment	95625	145000	100000	120000	120000	120000
	009	Hazardous Wastes Treatment Center Project/ Swaqa	217398	1572000	1557000	1530000	1230000	240000
	014	Chemicals management	0	0	0	25000	25000	25000
	015	Developing wastes recycling	0	500000	500000	500000	600000	650000
	016	Reducing the use of plastic waste bags	0	0	0	420000	700000	0
	017	Reducing random waste dumping	0	0	0	230000	700000	0
	Total of Program		313023	2217000	2157000	2825000	3375000	1035000
4305	001	Environmental Awareness Project	18843	20000	20000	20000	20000	20000
	Total of Program		18843	20000	20000	20000	20000	20000
4315	014	Sustainability of the National Network of Nature Reserves	0	25000	25000	25000	25000	25000
	016	Production and maintenance of a digital environmental map with all environmentally important elements	10000	10000	10000	10000	10000	10000
	709	Establishing environmental forest in As Subayhi area / Balqa' governorate	8891	0	0	0	0	0
	721	Enhancing the administrative sustainability of Dibeen Forests Reserve and its surroundings in Jerash Governorate	27988	0	0	0	0	0
	722	Establishing environment gardens in the capital's governorate	15000	50000	30000	50000	50000	50000
	725	Environment projects in Ajloun governorate	35987	50000	30000	55000	20000	20000
	727	Establishing (4)stations to monitor the quality of surrounding air :(2) in Al-Hashemya, (2) in Dhail/ Zarqa' governorate	0	200000	120000	200000	200000	200000
	729	Environment projects in Tafileh governorate	0	110000	110000	1253000	0	0
	730	Environmental projects in the Capital Governorate	93138	170000	100000	15000	100000	100000
	731	Environmental projects in Zarqa governorate.	956	50000	31000	81000	225000	50000
	732	Environmental projects in Madaba governorate.	4992	10000	6000	0	0	0
	733	Environmental projects in Jerash governorate.	0	10000	6000	50000	40000	40000
	734	Environmental projects in Karak governorate.	0	20000	12000	40000	10000	0
	735	Supporting environmental projects in Balqa governorate.	0	5000	5000	0	0	0
	736	Maintenance projects of the Environment Directorate in Zarqa governorate.	0	0	0	7000	40000	0
	741	Monitoring station to monitor the surrounding air quality / Mafraq Governorate.	0	0	0	130000	0	0
742	Purchasing a plot of land for the purpose of constructing a building for the directorate / Mafraq Governorate	0	0	0	0	75000	38000	
Total of Program		196952	710000	485000	1916000	795000	533000	
4320	001	Project of Studying Concentrations of Pollutants Resulting from Factories in the Air.	257534	300000	260000	260000	260000	260000
	002	Studying and examining soil layers.	0	20000	10000	20000	20000	20000
	003	Studying and Monitoring Water Quality Project	225000	280000	225000	225000	225000	225000
	005	Establishing electronic system project to monitor pollution concentrations	169998	235000	210000	250000	250000	250000
	006	Preparing Environmental Status and Environmental Indicators Report	0	25000	15000	15000	15000	15000
	007	National Project for Remote Water Control/ The Higher Council for Science and Technology	62500	63000	63000	63000	63000	63000
	010	Wastes Technical Information and Monitoring System	20000	20000	20000	22000	22000	22000
	011	Development and implementation of programs, monitoring and inspection of hot spots and environmental auditing	5225	20000	10000	10000	10000	10000
	012	Environmental Impact Assessment and Licensing Committees.	108245	120000	120000	120000	120000	120000
	013	Environmental police.	775000	900000	900000	900000	900000	900000
Total of Program		1623502	1983000	1833000	1885000	1885000	1885000	

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
4330	002	Solar Powered Irrigation Pumps Phase I and II.	3250000	875000	875000	900000	1170000	0
	003	Climate change	26661	150000	100000	200000	200000	200000
		Total of Program	3276661	1025000	975000	1100000	1370000	200000
		Total	5505182	6348000	5750000	8126000	7650000	3853000

**Overall Summary of Expenditures for Chapter 2401- Ministry of Environment
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	3,650,414	3,989,000	3,827,000	4,271,000	444,000	4,324,000	4,381,000
Capital Expenditure	5,505,182	6,348,000	5,750,000	8,126,000	2,376,000	7,650,000	3,853,000
Total current and capital expenditure	9,155,596	10,337,000	9,577,000	12,397,000	2,820,000	11,974,000	8,234,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

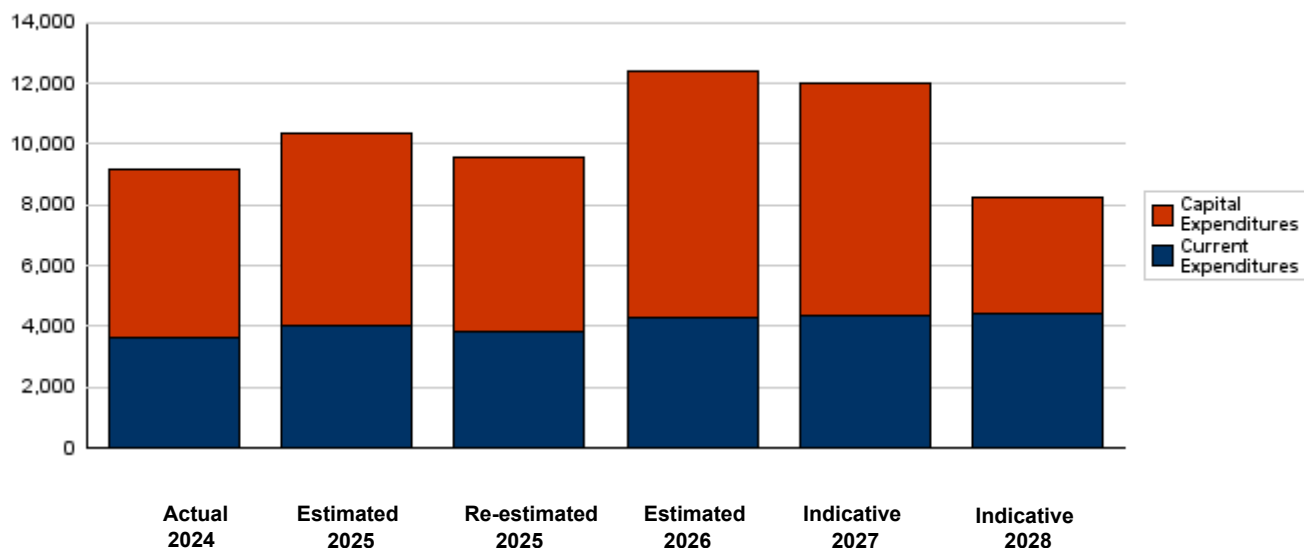
Current expenditure :

- Compensation of employees group increased by about (421) thousand JDs, as a result of the natural increase on salaries, remaining new vacancies to be appointed in 2026.
- Operating expenditures increased by (23) thousand JDs.

Capital expenditure :

- Capital expenditures allocations increased by (2.376) million JDs. This increase came mainly as a result of the increase in allocations for decentralization projects by about (1.43) million JDs, the allocation of appropriations for the project to reduce the use of plastic waste bags by (420) thousand JDs, the project to reduce random dumping of waste by (230) thousand JDs, the increase in allocations for the environmental services project by (100) thousand JDs, and the climate change project by (100) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 2401 Ministry of Environment

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	12839	8000	3000	0	0	0
	102	Unclassified Employees	368671	352000	347000	341000	338000	335000
	103	Comprehensive Contract Employees	6616	7000	5000	0	0	0
	105	Personal Cost of Living Allowance	520501	512000	488000	484000	479000	474000
	106	Family Cost of Living Allowance	41678	42000	39000	39000	38000	37000
	110	Overtime Allowance	0	25000	25000	30000	30000	30000
	111	Additional Allowance	742174	764000	717000	710000	705000	700000
	112	Other Allowances	62557	64000	35000	35000	34000	33000
	113	Transportation Allowance	87480	105000	95000	110000	113000	117000
	114	Transport Allowance	34083	35000	35000	40000	42000	43000
	115	Field Visit Allowance	0	25000	25000	40000	40000	40000
	116	Employees' Bonuses	571317	675000	675000	750000	750000	750000
	120	Contract Employees	392334	393000	380000	390000	396000	402000
	121	Fixed-term Contract Employees	0	90000	78000	347000	392000	438000
		Total	2840250	3097000	2947000	3316000	3357000	3399000
2121		Social Security Contributions						
	301	Social Security	374711	410000	408000	460000	467000	477000
		Total	374711	410000	408000	460000	467000	477000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	68095	75000	75000	80000	80000	80000
	202	Telecommunications Services	14710	14000	14000	14000	14000	14000
	203	Water	5579	5000	5000	5000	5000	5000
	204	Electricity	49985	45000	45000	47000	49000	51000
	205	Fuels	65947	73000	73000	75000	77000	79000
	206	Maintenance of Machines, furniture and acce	951	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and acce	11945	13000	13000	18000	18000	18000
	208	Repair and maintenance of buildings and acc	15726	7000	4000	8000	8000	8000
	209	Stationery,Publications and Office Supplies	12955	12000	12000	12000	13000	14000
	210	Substances and raw materials (medicines, cl	4990	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cle	66105	65000	65000	70000	70000	70000
	212	Insurance	0	6000	6000	6000	6000	6000
	213	Official Travel Missions	13044	20000	15000	15000	15000	15000
	214	Goods and services expenses	4747	5000	5000	5000	5000	5000
		Total	334779	350000	342000	365000	370000	375000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	91000	90000	90000	90000	90000	90000
	303	Scientific scholarships and training courses	370	22000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	9304	20000	20000	20000	20000	20000
		Total	100674	132000	130000	130000	130000	130000
		Total of Chapter	3650414	3989000	3827000	4271000	4324000	4381000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 2401 Ministry of Environment

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	258	0	0	7000	40000	0
	512	Operating and Sustaining Expenditures	1206175	1701000	1536000	2273000	2840000	1865000
		Total	1206433	1701000	1536000	2280000	2880000	1865000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	62500	63000	63000	63000	63000	63000
		Total	62500	63000	63000	63000	63000	63000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	848288	1319000	1074000	2085000	1122000	1122000
		Total	848288	1319000	1074000	2085000	1122000	1122000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	88785	1810000	1685000	2165000	1635000	360000
		Total	88785	1810000	1685000	2165000	1635000	360000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	3299176	1280000	1217000	1300000	1875000	405000
	506	Vehicles and Equipment	0	175000	175000	225000	0	0
		Total	3299176	1455000	1392000	1525000	1875000	405000
3122		Inventories						
	503	Materials and supplies	0	0	0	8000	0	0
		Total	0	0	0	8000	0	0
3141		Lands						
	507	Lands	0	0	0	0	75000	38000
		Total	0	0	0	0	75000	38000
		Total of Chapter	5505182	6348000	5750000	8126000	7650000	3853000

Appropriations directed for females and child according to chapter : 2401 Ministry of Environment

(In JDs)

Description	2024	2025	2026	2027	2028
Females	754,348	822,872	885,989	897,251	909,453
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	2,792,098	3,210,100	4,051,870	3,830,500	2,048,260
Child	2,138,629	2,458,800	3,103,560	2,934,000	1,568,880
Total appropriations directed for females	3,546,446	4,032,972	4,937,859	4,727,751	2,957,713
Total appropriations directed for Child	2,138,629	2,458,800	3,103,560	2,934,000	1,568,880

4301 Program Administration and Support Services

Objective of the program :

Enhancing and developing capacities of the Ministry and providing the necessary financial and administrative services to the remaining programs to develop the Ministry's performance by enhancing and raising its human, technical and knowledge capabilities in a sustainable manner and rooting the culture of excellence, innovation and integration of both gender in order to be able to carry out the roles assigned to it and achieve its other strategic goals effectively and efficiently.

The strategic objective related to the program :

- Distinguishing performance and promoting institutional culture.

Directorates associated with the program :

- Directorate of Financial Affairs
- Directorate of Administrative Affairs.
- Directorate of Policy and International Cooperation
- Institutional Development & HR Directorate
- Legal Affairs Unit.
- Electronic transformation unit.
- Internal Control Unit.
- Environmental Protection Fund.
- Parliament Affairs Section.

Services provided by the program :

- Institutional development and capacity building.
- Knowledge management.
- Smart transformation.

Program's main outputs and results during the years (2026 -2028):

- Development of a vocational replacement plan.
- Reviewing and updating the functions and duties of all administrative units in the company.
- Reviewing, updating and certification of job description cards.

The Program's challenges :

- Weak human resources bylaws (poor staff distribution, poor training and poor skills development, human resources bylaws need development....).
- Limited programmes supporting the transformation of institutional culture, creativity and innovation.
- The need to build and develop an institutional culture of change management.

Actions to address challenges and improve services provided:

- Reviewing and continuous updating of human resources systems.
- Strengthening the institutional culture in support of creativity and innovation.
- Developing appropriate solutions to reduce the resistance to change.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (358) staff, including (274) males and (84) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	754,348	822,872	885,989	897,251	909,453
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	240,477	411,250	411,250	331,350	321,950
Child	184,195	315,000	315,000	253,800	246,600
Total appropriations directed for females	994,825	1,234,122	1,297,239	1,228,601	1,231,403
Total appropriations directed for Child	184,195	315,000	315,000	253,800	246,600

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of employees satisfaction.	2022	85%	90%	95%	93%	95%	96%	97%

Chapter 2401 - Ministry of Environment

4301 Program Administration and Support Services

Appropriations 4301 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		3,650,414	3,989,000	3,827,000	4,271,000	4,324,000	4,381,000
601	Administrative and Support Services	3,650,414	3,989,000	3,827,000	4,271,000	4,324,000	4,381,000
Capital Expenditures		76,201	393,000	280,000	380,000	205,000	180,000
001	Environmental services	76,201	393,000	280,000	380,000	205,000	180,000
Program / Treasury		76,201	393,000	280,000	380,000	205,000	180,000
Total Program		3,726,615	4,382,000	4,107,000	4,651,000	4,529,000	4,561,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2401 - Ministry of Environment

(In JDs)

Program : 4301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	12839	8000	3000	0	0	0
	102	Unclassified Employees	368671	352000	347000	341000	338000	335000
	103	Comprehensive Contract Employees	6616	7000	5000	0	0	0
	105	Personal Cost of Living Allowance	520501	512000	488000	484000	479000	474000
	106	Family Cost of Living Allowance	41678	42000	39000	39000	38000	37000
	110	Overtime Allowance	0	25000	25000	30000	30000	30000
	111	Additional Allowance	742174	764000	717000	710000	705000	700000
	112	Other Allowances	62557	64000	35000	35000	34000	33000
	113	Transportation Allowance	87480	105000	95000	110000	113000	117000
	114	Transport Allowance	34083	35000	35000	40000	42000	43000
	115	Field Visit Allowance	0	25000	25000	40000	40000	40000
	116	Employees' Bonuses	571317	675000	675000	750000	750000	750000
	120	Contract Employees	392334	393000	380000	390000	396000	402000
	121	Fixed-term Contract Employees	0	90000	78000	347000	392000	438000
		Total	2840250	3097000	2947000	3316000	3357000	3399000
2121		Social Security Contributions						
	301	Social Security	374711	410000	408000	460000	467000	477000
		Total	374711	410000	408000	460000	467000	477000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	68095	75000	75000	80000	80000	80000
	202	Telecommunications Services	14710	14000	14000	14000	14000	14000
	203	Water	5579	5000	5000	5000	5000	5000
	204	Electricity	49985	45000	45000	47000	49000	51000
	205	Fuels	65947	73000	73000	75000	77000	79000
		001 Heating	19111	23000	23000	25000	25000	25000
		002 Saloon vehicles	24307	25000	25000	25000	26000	27000
		003 Transport vehicles and heavy equipment	22529	25000	25000	25000	26000	27000
	206	Maintenance of Machines, furniture and accessories	951	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	11945	13000	13000	18000	18000	18000
	208	Repair and maintenance of buildings and accessories	15726	7000	4000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	12955	12000	12000	12000	13000	14000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4990	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	66105	65000	65000	70000	70000	70000
	212	Insurance	0	6000	6000	6000	6000	6000
	213	Official Travel Missions	13044	20000	15000	15000	15000	15000
	214	Goods and services expenses	4747	5000	5000	5000	5000	5000
		121 Administrative expenses	4747	5000	5000	5000	5000	5000
		Total	334779	350000	342000	365000	370000	375000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	91000	90000	90000	90000	90000	90000
	303	Scientific scholarships and training courses	370	22000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	9304	20000	20000	20000	20000	20000
		Total	100674	132000	130000	130000	130000	130000
		Total of Activity	3650414	3989000	3827000	4271000	4324000	4381000
		Total of Program	3650414	3989000	3827000	4271000	4324000	4381000
		Total of Chapter	3650414	3989000	3827000	4271000	4324000	4381000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4301 Administration and Support Services						
Project		001 Environmental services						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	29852	30000	20000	40000	40000	40000
	015	Operating systems and software	18425	73000	25000	50000	50000	50000
	025	Cases and compensations fees	22693	75000	25000	100000	100000	75000
		Total of Item	70970	178000	70000	190000	190000	165000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1815	33000	28000	8000	8000	8000
	003	Office supplies and equipment	3047	4000	4000	4000	4000	4000
	006	Public safety devices and equipment	369	3000	3000	3000	3000	3000
		Total of Item	5231	40000	35000	15000	15000	15000
	506	Vehicles and Equipment						
	001	Saloon cars	0	175000	175000	175000	0	0
		Total of Item	0	175000	175000	175000	0	0
		Total of Project / Treasury	76201	393000	280000	380000	205000	180000
		Total of Program	76201	393000	280000	380000	205000	180000

4305 Program Environmental Education and Awareness**Objective of the program :**

Disseminating environmental culture to all segments of society in order to modify behaviour towards environmental protection and implement the National Environmental Awareness Plan, which includes balanced efforts that take into account the cultural diversity and geographical distribution of Jordanian society. These plans have been supported by innovative channels of communication and the development of awareness-raising materials that are cross-cutting in addition to the launching of environmental campaigns based on voluntary efforts and youth action.

The strategic objective related to the program :

- Environmentally conscious society.

Directorates associated with the program :

- Environmental Awareness & Communication Directorate.
- Environment Protection Directorates and Offices in governorates.

Services provided by the program :

- Environmental education for sustainable development.
- Cooperating with the environmental associations.
- Environmental Education and Awareness Program.

Program's main outputs and results during the years (2026 -2028):

- Raising individuals' awareness about the problems of pollution, climate change and recycling.
- Changing individuals' behaviors towards environmentally friendly practices.
- Community support for the Government's environmental protection policies.

The Program's challenges :

- The need to change behaviour for all segments of society and to spread environmental culture.
- Lack of financial allocations.

Actions to address challenges and improve services provided:

- Disseminating environmental culture to all segments of society through visual and audio media to modify behaviour towards environmental protection.
- Coordination with the Ministry of Education to intensify environmental awareness activities among students.

Staff working in the program :

This program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	8,856	9,400	9,400	9,400	9,400
Child	6,783	7,200	7,200	7,200	7,200
Total appropriations directed for females	8,856	9,400	9,400	9,400	9,400
Total appropriations directed for Child	6,783	7,200	7,200	7,200	7,200

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of MoUs signed to promote environmental awareness on various environmental issues (cumulative).	2022	20	23	45	45	50	53	56

Appropriations 4305 Program Environmental Education and Awareness Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	18,843	20,000	20,000	20,000	20,000	20,000
001 Environmental Awareness Project	18,843	20,000	20,000	20,000	20,000	20,000
Program / Treasury	18,843	20,000	20,000	20,000	20,000	20,000
Total Program	18,843	20,000	20,000	20,000	20,000	20,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4305 Environmental Education and Awareness								
Project 001 Environmental Awareness Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	18843	20000	20000	20000	20000	20000
		Total of Item	18843	20000	20000	20000	20000	20000
		Total of Project / Treasury	18843	20000	20000	20000	20000	20000
		Total of Program	18843	20000	20000	20000	20000	20000

4310 Program Environmentally sound waste management (formerly chemicals and waste management).

Objective of the program :

Managing chemicals and wastes of all kinds and safe disposal of hazardous wastes, handling chemicals safely and controlling their transboundary flow in addition to supporting and implementing pilot projects for the safe disposal of all types of wastes and applying the waste management hierarchy.

The strategic objective related to the program :

- Environmentally sound management of pollution reduction.

Directorates associated with the program :

- 1- Environmental Monitoring and Assessment Directorate.
- 2- Inspection and Environment Control Directorate.
- 3- Waste Management and hazardous materials Directorate.

Services provided by the program :

- Developing the legislative framework, policies and strategies related to the management of chemicals materials and waste of all kinds and coordinating them, with the safe disposal of hazardous wastes.
- The environmentally sound collection, storage and transport of hazardous wastes generated in public sectors.

Program's main outputs and results during the years (2026 -2028):

- Properly segregating, treating and disposing of waste in a safe manner that prevents its infiltration into the environment.
- Reducing the drain of natural resources by recycling materials such as plastics, metals and glass.
- Reducing greenhouse gas emissions such as methane and carbon dioxide by reducing waste landfill.

The Program's challenges :

- Failure to coordinate with relevant authorities to support the control of industrial enterprises to comply with environmental requirements.
- Some industrial enterprises' failure to comply with environmental requirements and cause pollution and accumulation of waste.

Actions to address challenges and improve services provided:

- Strengthening, enacting and enforcing environmental legislation and policies and supporting the control of industrial enterprises to comply with environmental requirements and not cause pollution and waste accumulation.

Staff working in the program :

This program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	147,121	1,041,990	1,327,750	1,586,250	486,450
Child	112,688	798,120	1,017,000	1,215,000	372,600
Total appropriations directed for females	147,121	1,041,990	1,327,750	1,586,250	486,450
Total appropriations directed for Child	112,688	798,120	1,017,000	1,215,000	372,600

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of legislations and instructions governing waste management (cumulative).	2019	15	16	19	17	17	18	19

Appropriations 4310 Program Environmentally sound waste management (formerly chemicals and waste management). Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	313,023	2,217,000	2,157,000	2,825,000	3,375,000	1,035,000
003 Studying the impact of pesticides on the environment	95,625	145,000	100,000	120,000	120,000	120,000
009 Hazardous Wastes Treatment Center Project/ Swaqa	217,398	1,572,000	1,557,000	1,530,000	1,230,000	240,000
014 Chemicals management	0	0	0	25,000	25,000	25,000
015 Developing wastes recycling	0	500,000	500,000	500,000	600,000	650,000

Chapter 2401 - Ministry of Environment

4310 Program Environmentally sound waste management (formerly chemicals and waste management).							
Appropriations 4310 Program Environmentally sound waste management (formerly chemicals and waste management). Per Activities and Projects							
(In JDs)							
Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
016	Reducing the use of plastic waste bags	0	0	0	420,000	700,000	0
017	Reducing random waste dumping	0	0	0	230,000	700,000	0
Program / Treasury		313,023	2,217,000	2,157,000	2,825,000	3,375,000	1,035,000
Total Program		313,023	2,217,000	2,157,000	2,825,000	3,375,000	1,035,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4310 Environmentally sound waste management (formerly chemicals and waste management).								
Project 003 Studying the impact of pesticides on the environment								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	95625	145000	100000	120000	120000	120000
		Total of Item	95625	145000	100000	120000	120000	120000
		Total of Project / Treasury	95625	145000	100000	120000	120000	120000
Project 009 Hazardous Wastes Treatment Center Project/ Swaqa								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	36000	30000	30000	30000	30000	40000
	118	Repayment of due claims	161398	160000	145000	100000	100000	200000
		Total of Item	197398	190000	175000	130000	130000	240000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	20000	12000	12000	0	0	0
		Total of Item	20000	12000	12000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	1370000	1370000	1400000	1100000	0
		Total of Item	0	1370000	1370000	1400000	1100000	0
		Total of Project / Treasury	217398	1572000	1557000	1530000	1230000	240000
Project 014 Chemicals management								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	0	0	25000	25000	25000
		Total of Item	0	0	0	25000	25000	25000
		Total of Project / Treasury	0	0	0	25000	25000	25000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4310 Environmentally sound waste management (formerly chemicals and waste management).								
Project		015 Developing wastes recycling						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	21000	21000	50000	75000	100000
	017	Promotion, advertising and awareness	0	197000	197000	200000	200000	200000
		Total of Item	0	218000	218000	250000	275000	300000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	42000	42000	0	0	0
		Total of Item	0	42000	42000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	40000	40000	50000	75000	100000
		Total of Item	0	40000	40000	50000	75000	100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	066	Garbage containers	0	200000	200000	200000	250000	250000
		Total of Item	0	200000	200000	200000	250000	250000
		Total of Project / Treasury	0	500000	500000	500000	600000	650000
Project		016 Reducing the use of plastic waste bags						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	400000	650000	0
	275	Garbage bags	0	0	0	20000	50000	0
		Total of Item	0	0	0	420000	700000	0
		Total of Project / Treasury	0	0	0	420000	700000	0
Project		017 Reducing random waste dumping						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	15000	50000	0
	017	Promotion, advertising and awareness	0	0	0	15000	50000	0
	275	Garbage bags	0	0	0	100000	300000	0
		Total of Item	0	0	0	130000	400000	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	066	Garbage containers	0	0	0	100000	300000	0
		Total of Item	0	0	0	100000	300000	0
		Total of Project / Treasury	0	0	0	230000	700000	0
		Total of Program	313023	2217000	2157000	2825000	3375000	1035000

4315 Program Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification).**Objective of the program :**

Conservation of ecosystems, biodiversity, integrated management of natural resources, wildlife and fauna, regulation of hunting, conservation of wildland and natural habitats, environmental balance and sustainability of ecosystems through the development of environmental policies and laws and the development of nature-based solutions to address environmental challenges.

The strategic objective related to the program :

- Sustainability of ecosystems.

Directorates associated with the program :

- Nature Protection Directorate.

Services provided by the program :

- 1- Preserving biodiversity and natural resources management.
- 2- Sustainable land management and limiting desertification.

Program's main outputs and results during the years (2026 -2028):

- Protection of endangered plant and animal food resources.
- Supporting economic stability based on natural resources such as agriculture, fishing and ecotourism.
- Provision of medical and industrial resources such as medicines from plant and animal compounds.

The Program's challenges :

- Urbanization and population sprawl.
- Overfishing and excessive exploitation of environmental resources.

Actions to address challenges and improve services provided:

- Establishment and expansion of protected areas.
- Strengthening environmental legislation to protect biodiversity.
- Expansion of reforestation programmes.
- Establishing programs to raise endangered species and resettle them in their natural environment.

Staff working in the program :

This program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	92,567	333,700	900,520	373,650	250,510
Child	70,903	255,600	689,760	286,200	191,880
Total appropriations directed for females	92,567	333,700	900,520	373,650	250,510
Total appropriations directed for Child	70,903	255,600	689,760	286,200	191,880

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Updating the environmental sensitivity map (Layers).	2022	2	3	10	3	4	5	6

Appropriations 4315 Program Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification). Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	196,952	710,000	485,000	1,916,000	795,000	533,000
014 Sustainability of the National Network of Nature Reserves	0	25,000	25,000	25,000	25,000	25,000
016 Production and maintenance of a digital environmental map with all environmentally important elements	10,000	10,000	10,000	10,000	10,000	10,000
709 Establishing environmental forest in As Subayhi area / Balqa' governorate	8,891	0	0	0	0	0

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4315 Program Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification).							
Appropriations 4315 Program Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification). Per Activities and Projects							
(In JDs)							
Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027		2028
721	Enhancing the administrative sustainability of Dibeen Forests Reserve and its surroundings in Jerash Governorate	27,988	0	0	0	0	0
722	Establishing environment gardens in the capital's governorate	15,000	50,000	30,000	50,000	50,000	50,000
725	Environment projects in Ajloun governorate	35,987	50,000	30,000	55,000	20,000	20,000
727	Establishing (4)stations to monitor the quality of surrounding air :(2) in Al-Hashemya, (2) in Dhilail/ Zarqa' governorate	0	200,000	120,000	200,000	200,000	200,000
729	Environment projects in Tafileh governorate	0	110,000	110,000	1,253,000	0	0
730	Environmental projects in the Capital Governorate	93,138	170,000	100,000	15,000	100,000	100,000
731	Environmental projects in Zarqa governorate.	956	50,000	31,000	81,000	225,000	50,000
732	Environmental projects in Madaba governorate.	4,992	10,000	6,000	0	0	0
733	Environmental projects in Jerash governorate.	0	10,000	6,000	50,000	40,000	40,000
734	Environmental projects in Karak governorate.	0	20,000	12,000	40,000	10,000	0
735	Supporting environmental projects in Balqa governorate.	0	5,000	5,000	0	0	0
736	Maintenance projects of the Environment Directorate in Zarqa governorate.	0	0	0	7,000	40,000	0
741	Monitoring station to monitor the surrounding air quality / Mafraq Governorate.	0	0	0	130,000	0	0
742	Purchasing a plot of land for the purpose of constructing a building for the directorate / Mafraq Governorate	0	0	0	0	75,000	38,000
Program / Treasury		196,952	710,000	485,000	1,916,000	795,000	533,000
Total Program		196,952	710,000	485,000	1,916,000	795,000	533,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2401 Ministry of Environment

(In JDs)

Group		item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Program 4315 Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification).									
Project		014 Sustainability of the National Network of Nature Reserves							
Fund Source		102001	Capital (Treasury)						
22 Use of Goods and Services									
2211 Use of Goods and Services									
512 Operating and Sustaining Expenditures									
008 Qualification and training expenses									
				0	5000	5000	5000	5000	5000
Total of Item				0	5000	5000	5000	5000	5000
31 Non-financial Assets									
3111 Buildings and Constructions									
508 Works and Constructions									
015 Restoration, qualification and development of Sites									
				0	10000	10000	10000	10000	10000
Total of Item				0	10000	10000	10000	10000	10000
3112 Devices, Machinery and Equipment									
505 Equipment, Machines and Devices									
023 Electrical devices and equipment									
				0	10000	10000	10000	10000	10000
Total of Item				0	10000	10000	10000	10000	10000
Total of Project / Treasury				0	25000	25000	25000	25000	25000
Project		016 Production and maintenance of a digital environmental map with all environmentally important elements							
Fund Source		102001	Capital (Treasury)						
28 Other Expenditures									
2822 Other Capital Expenditures									
504 Studies, Research and Consultations									
011 Environmental studies									
				10000	10000	10000	10000	10000	10000
Total of Item				10000	10000	10000	10000	10000	10000
Total of Project / Treasury				10000	10000	10000	10000	10000	10000
Project		709 Establishing environmental forest in As Subayhi area / Balqa' governorate							
Fund Source		102001	Capital (Treasury)						
31 Non-financial Assets									
3111 Buildings and Constructions									
508 Works and Constructions									
015 Restoration, qualification and development of Sites									
				8891	0	0	0	0	0
Total of Item				8891	0	0	0	0	0
Total of Project / Treasury				8891	0	0	0	0	0
Project		721 Enhancing the administrative sustainability of Dibe'en Forests Reserve and its surroundings in Jerash Governorate							
Fund Source		102001	Capital (Treasury)						
22 Use of Goods and Services									
2211 Use of Goods and Services									
512 Operating and Sustaining Expenditures									
017 Promotion, advertising and awareness									
				27988	0	0	0	0	0
Total of Item				27988	0	0	0	0	0
Total of Project / Treasury				27988	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4315 Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification).						
Project		722 Establishing environment gardens in the capital's governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	15000	50000	30000	50000	50000	50000
		Total of Item	15000	50000	30000	50000	50000	50000
		Total of Project / Treasury	15000	50000	30000	50000	50000	50000
Project		725 Environment projects in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	15987	10000	5000	5000	20000	20000
		Total of Item	15987	10000	5000	5000	20000	20000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	20000	0	0	0	0	0
		Total of Item	20000	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	066	Garbage containers	0	40000	25000	0	0	0
		Total of Item	0	40000	25000	0	0	0
	506	Vehicles and Equipment						
	026	Wastes Compactors	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project / Treasury	35987	50000	30000	55000	20000	20000
Project		727 Establishing (4)stations to monitor the quality of surrounding air :(2) in Al-Hashemya, (2) in Dhlail/ Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	200000	120000	200000	200000	200000
		Total of Item	0	200000	120000	200000	200000	200000
		Total of Project / Treasury	0	200000	120000	200000	200000	200000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4315 Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification).						
Project		729 Environment projects in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	30000	30000	963000	0	0
		Total of Item	0	30000	30000	963000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	031	Pavement of yards and streets	0	0	0	290000	0	0
	040	Constructions	0	80000	80000	0	0	0
		Total of Item	0	80000	80000	290000	0	0
		Total of Project / Treasury	0	110000	110000	1253000	0	0
Project		730 Environmental projects in the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	4997	30000	15000	0	0	0
		Total of Item	4997	30000	15000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	44196	60000	35000	0	0	0
		Total of Item	44196	60000	35000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	034	Test devices	0	0	0	15000	100000	100000
	066	Garbage containers	43945	80000	50000	0	0	0
		Total of Item	43945	80000	50000	15000	100000	100000
		Total of Project / Treasury	93138	170000	100000	15000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4315 Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification).						
Project		731 Environmental projects in Zarqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	258	0	0	0	0	0
		Total of Item	258	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	25000	15000	16000	25000	50000
		Total of Item	0	25000	15000	16000	25000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	698	0	0	65000	200000	0
		Total of Item	698	0	0	65000	200000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	25000	16000	0	0	0
		Total of Item	0	25000	16000	0	0	0
		Total of Project / Treasury	956	50000	31000	81000	225000	50000
Project		732 Environmental projects in Madaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	4992	10000	6000	0	0	0
		Total of Item	4992	10000	6000	0	0	0
		Total of Project / Treasury	4992	10000	6000	0	0	0
Project		733 Environmental projects in Jerash governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	12000	10000	10000
		Total of Item	0	0	0	12000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	0	0	10000	0	0
	066	Garbage containers	0	10000	6000	20000	30000	30000
		Total of Item	0	10000	6000	30000	30000	30000
3122		Inventories						
	503	Materials and supplies						
	017	Manual tools	0	0	0	4000	0	0
	028	Substances and raw materials	0	0	0	4000	0	0
		Total of Item	0	0	0	8000	0	0
		Total of Project / Treasury	0	10000	6000	50000	40000	40000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4315 Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification).						
Project		734 Environmental projects in Karak governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	20000	12000	0	0	0
	118	Repayment of due claims	0	0	0	16000	0	0
	275	Garbage bags	0	0	0	24000	10000	0
		Total of Item	0	20000	12000	40000	10000	0
		Total of Project / Treasury	0	20000	12000	40000	10000	0
Project		735 Supporting environmental projects in Balqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
		Total of Project / Treasury	0	5000	5000	0	0	0
Project		736 Maintenance projects of the Environment Directorate in Zarqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	7000	40000	0
		Total of Item	0	0	0	7000	40000	0
		Total of Project / Treasury	0	0	0	7000	40000	0
Project		741 Monitoring station to monitor the surrounding air quality / Mafraq Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
		Total of Project / Treasury	0	0	0	130000	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4315 Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification).						
Project		742 Purchasing a plot of land for the purpose of constructing a building for the directorate / Mafraq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	0	75000	38000
		Total of Item	0	0	0	0	75000	38000
		Total of Project / Treasury	0	0	0	0	75000	38000
		Total of Program	196952	710000	485000	1916000	795000	533000

4320 Program Development of policies and stimulation of the transition towards a green economy in the different economic and social sectors.

Objective of the program :

Strengthening the promulgation and enforcement of environmental legislations and policies and supporting oversight processes by strengthening environmental monitoring, assessment and regulation of development activities by granting environmental approvals to industrial, commercial, agricultural, housing, service and investment enterprises and environmental impact assessment and strengthening environmental inspections and audits.

The strategic objective related to the program :

- Promotion of green growth.

Directorates associated with the program :

- 1- Environmental Monitoring and Assessment Directorate.
- 2- Inspection and Environment Control Directorate.
- 3- Licenses and pollution control Directorate.

Services provided by the program :

- 1- Contributing to the enforcement of environmental legislation and policies and supporting oversight processes by strengthening environmental monitoring and evaluation in all regions and monitoring vital and development facilities through monitoring programs on water, air and soil quality, monitoring landfills, protecting and promoting environmental health, preparing a status report on the environment periodically and issuing a list of national environmental indicators.
- 2 - Enforce the environmental legislation and policies, supporting environmental inspections and auditing, and strengthening control over all vital and development facilities and activities to ensure human health and environment.

Program's main outputs and results during the years (2026 -2028):

- Promoting sustainable growth by increasing dependence on renewable resources and reducing pollution.
- Diversifying sources of national income by developing green sectors and reducing dependence on unsustainable industries.
- Reducing carbon emissions as the green economy relies on clean and low carbon technologies.
- Improving public health by reducing pollution, which in turn reduces the spread of chronic and respiratory diseases.

The Program's challenges :

- The high costs of the transition towards a green economy, where this transition requires significant investments in infrastructure, clean technology and the development of renewable energy resources.
- Lack of qualified human capacities.

Actions to address challenges and improve services provided:

- Providing fiscal incentives and tax facilities for investments in the green economy.
- Strengthening training and education programmes through qualifying employment and developing their skills to comply with the requirements of the green economy.

Staff working in the program :

This program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	763,046	932,010	885,950	885,950	885,950
Child	584,461	713,880	678,600	678,600	678,600
Total appropriations directed for females	763,046	932,010	885,950	885,950	885,950
Total appropriations directed for Child	584,461	713,880	678,600	678,600	678,600

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of coverage of the national network for air monitoring of the population.	2018	49%	51%	56%	52%	55%	56%	57%

Appropriations 4320 Program Development of policies and stimulation of the transition towards a green economy in the different economic and social sectors. Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	0	0	0	0	0	0

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4320 Program Development of policies and stimulation of the transition towards a green economy in the different economic and social sectors.

Appropriations 4320 Program Development of policies and stimulation of the transition towards a green economy in the different economic and social sectors. Per Activities and Projects
(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Capital Expenditures		1,623,502	1,983,000	1,833,000	1,885,000	1,885,000	1,885,000
001	Project of Studying Concentrations of Pollutants Resulting from Factories in the Air.	257,534	300,000	260,000	260,000	260,000	260,000
002	Studying and examining soil layers.	0	20,000	10,000	20,000	20,000	20,000
003	Studying and Monitoring Water Quality Project	225,000	280,000	225,000	225,000	225,000	225,000
005	Establishing electronic system project to monitor pollution concentrations	169,998	235,000	210,000	250,000	250,000	250,000
006	Preparing Environmental Status and Environmental Indicators Report	0	25,000	15,000	15,000	15,000	15,000
007	National Project for Remote Water Control/ The Higher Council for Science and Technology	62,500	63,000	63,000	63,000	63,000	63,000
010	Wastes Technical Information and Monitoring System	20,000	20,000	20,000	22,000	22,000	22,000
011	Development and implementation of programs, monitoring and inspection of hot spots and environmental auditing	5,225	20,000	10,000	10,000	10,000	10,000
012	Environmental Impact Assessment and Licensing Committees.	108,245	120,000	120,000	120,000	120,000	120,000
013	Environmental police.	775,000	900,000	900,000	900,000	900,000	900,000
Program / Treasury		1,623,502	1,983,000	1,833,000	1,885,000	1,885,000	1,885,000
Total Program		1,623,502	1,983,000	1,833,000	1,885,000	1,885,000	1,885,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4320 Development of policies and stimulation of the transition towards a green economy in the different economic and social sectors.						
Project		001 Project of Studying Concentrations of Pollutants Resulting from Factories in the Air.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	257534	300000	260000	260000	260000	260000
		Total of Item	257534	300000	260000	260000	260000	260000
		Total of Project / Treasury	257534	300000	260000	260000	260000	260000
Project		002 Studying and examining soil layers.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	20000	10000	20000	20000	20000
		Total of Item	0	20000	10000	20000	20000	20000
		Total of Project / Treasury	0	20000	10000	20000	20000	20000
Project		003 Studying and Monitoring Water Quality Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	225000	280000	225000	225000	225000	225000
		Total of Item	225000	280000	225000	225000	225000	225000
		Total of Project / Treasury	225000	280000	225000	225000	225000	225000
Project		005 Establishing electronic system project to monitor pollution concentrations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	90000	90000	90000	130000	130000	130000
		Total of Item	90000	90000	90000	130000	130000	130000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	79998	145000	120000	120000	120000	120000
		Total of Item	79998	145000	120000	120000	120000	120000
		Total of Project / Treasury	169998	235000	210000	250000	250000	250000

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Chapter : 2401 Ministry of Environment

(In JDs)

Program		4320 Development of policies and stimulation of the transition towards a green economy in the different economic and social sectors.						
Project		006 Preparing Environmental Status and Environmental Indicators Report						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	25000	15000	15000	15000	15000
Total of Item			0	25000	15000	15000	15000	15000
Total of Project / Treasury			0	25000	15000	15000	15000	15000
Project		007 National Project for Remote Water Control/ The Higher Council for Science and Technology						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	003	Higher Council for Science and Technology	62500	63000	63000	63000	63000	63000
Total of Item			62500	63000	63000	63000	63000	63000
Total of Project / Treasury			62500	63000	63000	63000	63000	63000
Project		010 Wastes Technical Information and Monitoring System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	20000	20000	20000	22000	22000	22000
Total of Item			20000	20000	20000	22000	22000	22000
Total of Project / Treasury			20000	20000	20000	22000	22000	22000
Project		011 Development and implementation of programs, monitoring and inspection of hot spots and environmental auditing						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	5225	20000	10000	10000	10000	10000
Total of Item			5225	20000	10000	10000	10000	10000
Total of Project / Treasury			5225	20000	10000	10000	10000	10000
Project		012 Environmental Impact Assessment and Licensing Committees.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	108245	120000	120000	120000	120000	120000
Total of Item			108245	120000	120000	120000	120000	120000
Total of Project / Treasury			108245	120000	120000	120000	120000	120000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4320 Development of policies and stimulation of the transition towards a green economy in the different economic and social sectors.						
Project		013 Environmental police.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	112	Supporting the Environment Police	775000	900000	900000	900000	900000	900000
		Total of Item	775000	900000	900000	900000	900000	900000
		Total of Project / Treasury	775000	900000	900000	900000	900000	900000
		Total of Program	1623502	1983000	1833000	1885000	1885000	1885000

4330 Program Integrating the concept of water-energy and food security interconnectedness (NEXUS) to maximize environmentally friendly and responsive outputs.

Objective of the program :

Consolidating national efforts to reduce and mitigate greenhouse gas emissions, taking action to adapt to climate change and raising resilience, developing mechanisms and actions to pave the way for strengthening data sources, development centres and partnerships with the private sector, and developing all mechanisms to support and encourage investment in climate-responsive projects "Implementation of the National Climate Change Policy 2022-2050 to meet commitments to the Paris Agreement and the NDC through which Jordan pledged to reduce emissions by 31% by 2030.

The strategic objective related to the program :

Climate action leadership.

Directorates associated with the program :

1. Directorate of Climate Change.
2. Green Economy Unit.
3. Directorate of Nature Protection.
4. Directorate of Policy and International Cooperation.

Services provided by the program :

- Integrated planning and management of resources.
- Developing technical solutions and sustainable practices.
- Promoting food security with low environmental impact.
- Capacity building and strengthening environmental governance.

Program's main outputs and results during the years (2026 -2028):

- Improving water and energy efficiency resulting in reduced loss and reduced resource consumption.
- Reducing emissions from the use of renewable energy sources for desalination or irrigation of crops.
- Improving the ability to respond to climate changes through flexible systems capable of adapting to droughts or changes in the availability of resources.
- Promoting environmental sustainability by reducing natural resource depletion and reducing negative environmental impacts.

The Program's challenges :

- Financing and high costs as the integration of environmentally friendly systems requires significant investments such as the establishment of renewable energy infrastructure and the application of smart water management technologies.
- Climate change and resource availability.

Actions to address challenges and improve services provided:

- Developing common policies aimed at achieving efficient use and maximizing shared benefits.
- Adopting long-term strategic plans that take into account future climate changes and resource availability.
- Launching awareness-raising and education programmes targeting farmers and communities on the importance of integrating water, energy and food security.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,540,031	481,750	517,000	643,900	94,000
Child	1,179,598	369,000	396,000	493,200	72,000
Total appropriations directed for females	1,540,031	481,750	517,000	643,900	94,000
Total appropriations directed for Child	1,179,598	369,000	396,000	493,200	72,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of the national projects funded by global climate funds.	2022	9	12	13	13	14	15	16

Appropriations 4330 Program Integrating the concept of water-energy and food security interconnectedness (NEXUS) to maximize environmentally friendly and responsive outputs. Per Activities and Projects (In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	3,276,661	1,025,000	975,000	1,100,000	1,370,000	200,000

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4330 Program Integrating the concept of water-energy and food security interconnectedness (NEXUS) to maximize environmentally friendly and responsive outputs.							
Appropriations 4330 Program Integrating the concept of water-energy and food security interconnectedness (NEXUS) to maximize environmentally friendly and responsive outputs. Per Activities and Projects (In JDs)							
Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
002	Solar Powered Irrigation Pumps Phase I and II.	3,250,000	875,000	875,000	900,000	1,170,000	0
003	Climate change	26,661	150,000	100,000	200,000	200,000	200,000
Program / Treasury		3,276,661	1,025,000	975,000	1,100,000	1,370,000	200,000
Total Program		3,276,661	1,025,000	975,000	1,100,000	1,370,000	200,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 4330 Integrating the concept of water-energy and food security interconnectedness (NEXUS) to maximize environmentally friendly and responsive outputs.								
Project		002 Solar Powered Irrigation Pumps Phase I and II.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	017	Surface and submersible pumps	3250000	875000	875000	900000	1170000	0
		Total of Item	3250000	875000	875000	900000	1170000	0
		Total of Project / Treasury	3250000	875000	875000	900000	1170000	0
Project		003 Climate change						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	0	0	25000	25000	25000
		Total of Item	0	0	0	25000	25000	25000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	26661	150000	100000	175000	175000	175000
		Total of Item	26661	150000	100000	175000	175000	175000
		Total of Project / Treasury	26661	150000	100000	200000	200000	200000
		Total of Program	3276661	1025000	975000	1100000	1370000	200000
		Total of Chapter	5505182	6348000	5750000	8126000	7650000	3853000

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	130,000	75,000	38,000
23	Jerash Governorate	50,000	40,000	40,000
24	Ajloun Governorate	55,000	20,000	20,000
31	The Capital Governorate	65,000	150,000	150,000
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	288,000	465,000	250,000
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	40,000	10,000	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	1,253,000	0	0
44	Aqaba Governorate	0	0	0
Total		1,881,000	760,000	498,000