

Chapter : 2502 Jordan Academy of Arabic Language

Creation : The Jordan Academy of Arabic Language was established in 1976 to preserve the soundness of Arabic Language and to align the requirements of Arts and Sciences, revive the Arabic and Islamic heritage and develop dictionaries inside and outside the Kingdom.

Vision : The Arabic Language is the identity of nation, the pillar of its unity and the bowl of its culture and a means of communication among its citizens, and it is the language of the Hashemite Kingdom of Jordan as per Article (2) of the Constitution.

Mission : Generalizing the use of Arabic Language in all life aspects.

Legal Framework : Jordan Academy of Arabic Language Law No.(19) for the year 2015.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Sound and perfect written and oral Arabic language free from linguistic and grammatical errors.

Key procedures to achieve the first priority :

- Applying Jordan Arabic Language Protection Law No. (35) of 2015 and article (4) of Jordan Arabic Language Academy Law No. (19) of 2015.

First Priority Outcomes :

- Maintaining the integrity of the Arabic language and ensuring that it meets the requirements of modern literatures, sciences and arts.

First priority-related program :

- Disseminating the use of Arabic Language.

Second Priority :

- Applying proficiency exam system in Arabic Language Bylaw No.(119) for the year 2019.

Key procedures to achieve the second priority :

- Applying the instructions of Jordan Arabic language proficiency examination in accordance with article (8) of the Bylaw and the application of the instructions for copywriting, translation, investigation and publishing issued pursuant to article (21) (b) of Jordan Arabic Language Academy Law No. (19) of 2015.

Second Priority Outcomes :

- Reinstatement of prestige in Arabic; Because it's the foundation of the nation's identity and the repository of its culture.

Second priority-related program :

- Administration and Support Services.
- Disseminating the use of the Arabic language.

Priority of the needs of both genders, youth and persons with disabilities :

- Working to enhance the role of women at work, and assigning them administrative and supervisory positions.
- Working to improve the work environment for persons with disabilities and overcome the difficulties facing this group.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Involving women in supervisory and leadership positions, promoting the role of persons with disabilities and engaging them in the achievement of work objectives commensurate with their abilities.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Raising the percentage of females working in the Jordan Academy of Arabic Language.
- Encouraging persons with disabilities to integrate into society.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Administration and Support Services.

Priority of climate change :

- Preserving environment and reducing thermal emissions usage.

Key procedures to achieve climate change-related priority :

- Installing a solar cell system and increasing green spaces through continuous afforestation and caring for those spaces.

The following outcomes are expected to be achieved for the priority of climate change :

- Reducing the thermal emissions and increasing reliance on clean energy.
- Increasing the green areas.

Program of climate change-related priority :

- Administration and Support Services.

Tasks of the Ministry / Department :

- Conducting studies and research related to Arabic Language.
- Encouraging authorship, translation and publishing in the Arabic Language and its issues.
- Holding linguistic conferences inside and outside the Kingdom and holding cultural conferences and seasons.
- Cooperating with universities and scientific and educational institutions inside and outside the Kingdom, establishing scientific connections with them, and also strengthening connection with the scientific and language academies in the Arab, Islamic and Foreign countries.

The National objectives that the Ministry / Department contributes to achieving :

- Effective contribution in disseminating the sound Arabic Language in the Jordanian community and its institutions.
- Abiding by Article (2) of the Jordanian Constitution, which stipulates that Arabic is the official language of the State.

The most important issues and challenges facing the Ministry / Department :

- Applying Arabic Language protection law requires trained technical and administrative staffs, and official legitimacy for the Academy in terms of imposing fines on violated institutions.
- Nonexistence of independent units for the new projects of the Academy such as Arabic Language Proficiency Exam Unit, Language Computerization Unit, and Non-Arabic Speakers Unit.
- Lack of personnel compared with implemented projects through the Academy.

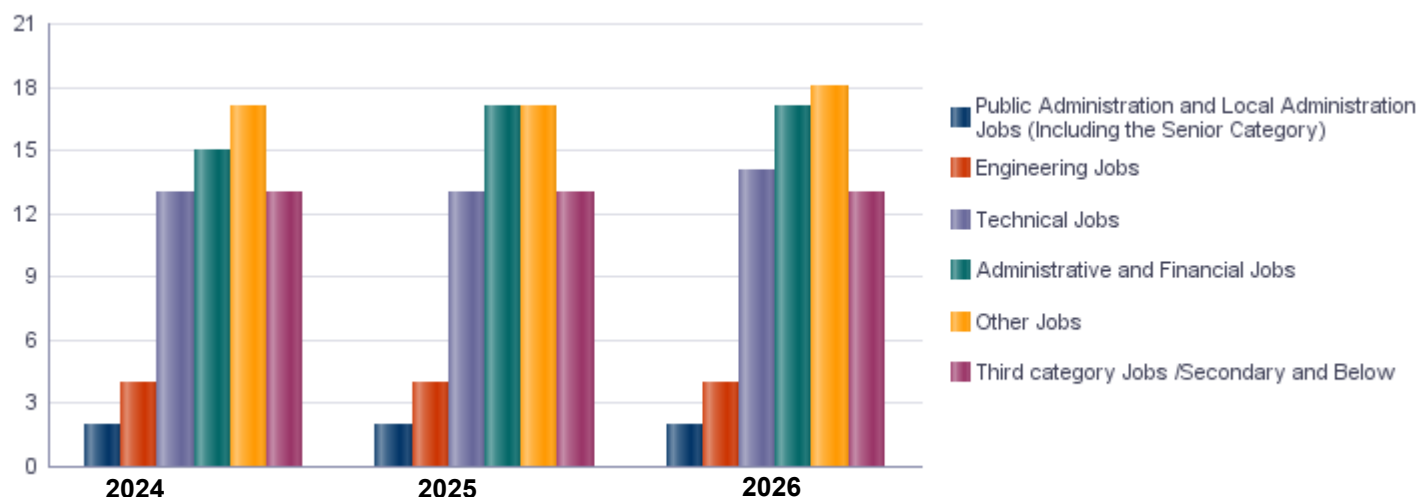
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Maintaining the integrity of the Arabic language and making it compatible with the requirements of arts, sciences and literature and the revival of Arab and Islamic heritage.	1 Number of translated books in the fields of computer, health and human sciences.	2023	1	3	3	3	3	3	3
	2 Number of verified books.	2023	2	2	2	2	2	2	2
	3 Percentage of achievement of Arabic school dictionary.	2023	%10	%15	%20	%20	%30	%40	%50
	4 Percentage of setting dictionaries in diwan, math and environment sciences terms.	2023	%10	%15	%20	%20	%30	%40	%50

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	General Secretary and Chief	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	1	3	4	1	3	4	1	3	4
Technical Jobs	Programmer / Technician	8	5	13	4	9	13	5	9	14
Administrative and Financial Jobs	Accountant/Secretary/ Administrator	7	8	15	5	12	17	5	12	17
Other Jobs	Editor/ Auditor/ Officer	11	6	17	6	11	17	7	11	18
Third category Jobs /Secondary and Below	Third Category	12	1	13	11	2	13	11	2	13
Total		41	23	64	29	37	66	31	37	68
Total Cost of Salaries		220109	280828	500937	286924	366076	653000	307576	392424	700000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Disseminating the new terms in Arabic language in various media means and circulating to the State's bodies.
2	Issuing periodical peer-reviewed paper and electronic Journal called Jordan Academy of Arabic Language Journal.

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6081	601	Administrative and Support Services	686210	898000	797000	935000	952000	968000
	Total of Program		686210	898000	797000	935000	952000	968000
6082	601	Maintaining the soundness of Arabic language	79415	127000	104000	113000	114000	116000
	Total of Program		79415	127000	104000	113000	114000	116000
Total			765625	1025000	901000	1048000	1066000	1084000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6081	001	Academy program administration	0	100000	75000	95000	100000	100000
	Total of Program		0	100000	75000	95000	100000	100000
Total			0	100000	75000	95000	100000	100000

**Overall Summary of Expenditures for Chapter 2502- Jordan Academy of Arabic Language
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	765,625	1,025,000	901,000	1,048,000	147,000	1,066,000	1,084,000
Capital Expenditure	0	100,000	75,000	95,000	20,000	100,000	100,000
Total current and capital expenditure	765,625	1,125,000	976,000	1,143,000	167,000	1,166,000	1,184,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

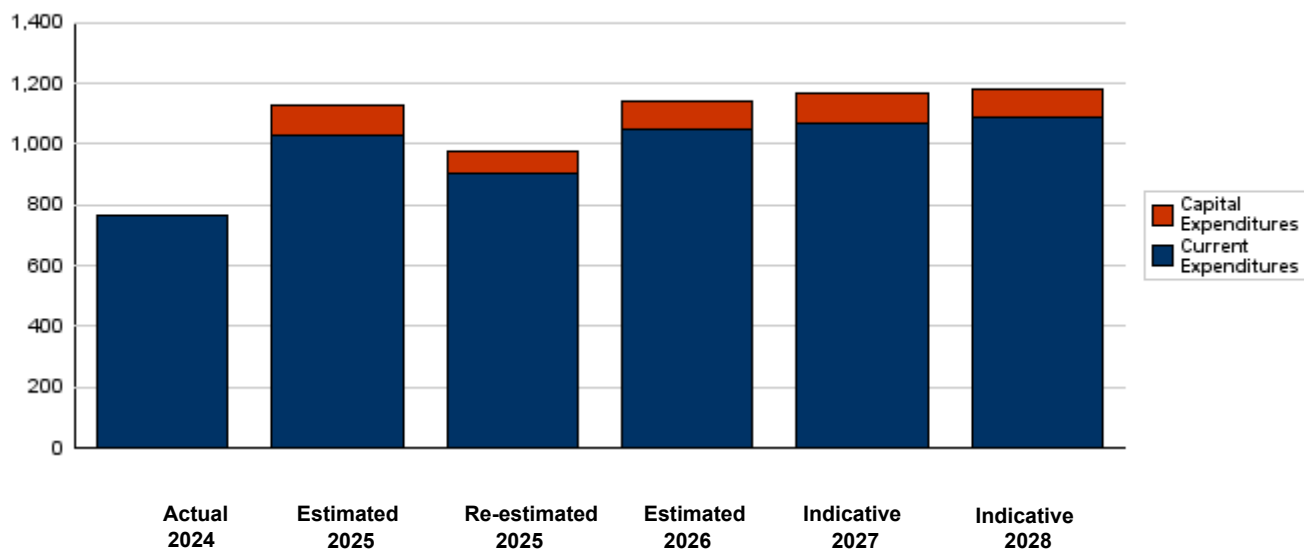
Current expenditure :

- Current expenditures increased by (147) thousand JDs, compared to the 2025 re-estimate as follows:-
- Compensation of employees group increased by (124) thousand JDs, concentrated on the natural increase of salaries, wages, allowances and the cost of recruitment on vacancies.
- Use of goods and services group increased by (15) thousand JDs, It focused on increasing the allocations for the Arabic Language Academy Radio.
- Subsidies to the non-financial public institutions: Increased by (5) thousand JDs. represented in increased expenditures for the proficiency examination in Arabic.
- Other expenditures: increased in (3) thousand JDs, due to the increase allocated within end-of-service compensation item.

Capital expenditure :

- Capital expenditures increased by (20) thousand JDs compared to the re-estimation for the year 2025, as a result of monitoring the allocations necessary to expand the complex building.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 2502 Jordan Academy of Arabic Language

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	74539	74000	74000	73000	70000	67000
	103	Comprehensive Contract Employees	48358	61000	52000	0	0	0
	105	Personal Cost of Living Allowance	75805	90000	78000	76000	74000	72000
	106	Family Cost of Living Allowance	4118	14000	6000	6000	6000	6000
	110	Overtime Allowance	2691	10000	10000	12000	12000	12000
	111	Additional Allowance	43000	41000	41000	40000	37000	34000
	112	Other Allowances	18000	20000	20000	20000	19000	18000
	113	Transportation Allowance	16017	25000	23000	20000	21000	22000
	114	Transport Allowance	0	0	0	8000	8000	8000
	116	Employees' Bonuses	65962	80000	80000	85000	85000	85000
	120	Contract Employees	109353	116000	116000	120000	122000	124000
	121	Fixed-term Contract Employees	0	64000	27000	180000	195000	210000
		Total	457843	595000	527000	640000	649000	658000
2121		Social Security Contributions						
	301	Social Security	43094	58000	49000	60000	61000	62000
		Total	43094	58000	49000	60000	61000	62000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	7399	10000	10000	12000	13000	14000
	204	Electricity	25843	35000	25000	21000	22000	23000
	205	Fuels	10538	17000	15000	16000	17000	18000
	206	Maintenance of Machines, furniture and acce	9545	10000	9000	10000	10000	10000
	207	Maintenance of vehicles, equipment and acce	3296	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and acc	28994	20000	10000	10000	10000	10000
	209	Stationery,Publications and Office Supplies	18877	22000	22000	25000	26000	27000
	210	Substances and raw materials (medicines, cl	3000	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cle	11465	12000	12000	14000	15000	16000
	212	Insurance	2819	4000	3000	4000	4000	4000
	213	Official Travel Missions	270	3000	3000	3000	3000	3000
	214	Goods and services expenses	50813	66000	66000	75000	76000	77000
		Total	172859	207000	183000	198000	204000	210000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	13175	37000	30000	35000	35000	35000
		Total	13175	37000	30000	35000	35000	35000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2748	10000	8000	10000	10000	10000
	303	Scientific scholarships and training courses	950	3000	3000	3000	4000	5000
	305	Non-Employees' Bonuses	60406	104000	90000	90000	90000	90000
		Total	64104	117000	101000	103000	104000	105000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	14550	11000	11000	12000	13000	14000
		Total	14550	11000	11000	12000	13000	14000
		Total of Chapter	765625	1025000	901000	1048000	1066000	1084000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 2502 Jordan Academy of Arabic Language

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	100000	75000	95000	100000	100000
Total			0	100000	75000	95000	100000	100000
Total of Chapter			0	100000	75000	95000	100000	100000

Appropriations directed for females and child according to chapter : 2502 Jordan Academy of Arabic Language

(In JDs)

Description	2024	2025	2026	2027	2028
Females	280,828	366,076	392,424	398,030	403,636
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	124,403	221,840	208,210	214,320	218,080
Child	95,288	169,920	159,480	164,160	167,040
Total appropriations directed for females	405,231	587,916	600,634	612,350	621,716
Total appropriations directed for Child	95,288	169,920	159,480	164,160	167,040

Chapter 2502 - Jordan Academy of Arabic Language

6081 Program Administration and Support Services

Objective of the program :

Providing financial and administrative support for all the directorates of the Academy.

The strategic objective related to the program :

Maintaining the integrity of the Arabic language and making it compatible with the requirements of arts, sciences and literature and the revival of Arab and Islamic heritage

Directorates associated with the program :

- Financial and Administrative Affairs Directorate.
- Media, Publishing and Documentation Directorate.
- Studies and Planning Directorate.

Services provided by the program :

- 1- Organizing the financial and administrative affairs of the Academy.
- 2- Modernizing and develop computer systems and software.
- 3- Printing out the Academy's documents.

Program's main outputs and results during the years (2026 -2028):

- Sustaining the work of the Academy so that it can achieve its objectives and priorities.
- The appointment of new cadres to cover the need for the work of the Academy.
- Training the cadre of the Academy to enable it to perform its tasks in an optimal manner.
- Construction of an additional building for the Academy to meet its needs.

The Program's challenges :

- Lack of staff relative to projects implemented through the Academy.
- Lack of independent units specific to the Academy's projects, such as the Arabic language proficiency exam unit, the language computing unit, and the non-native speakers unit.
- Insufficient space for the Academy's building, which was established in 1978.

Actions to address challenges and improve services provided:

- Addressing the relevant authorities to provide the necessary staff.
- Contacting the relevant authorities to build an additional building for the Academy.
- Cooperating with the relevant authorities to hold an Arabic language proficiency exam.
- Completing the Arabic language proficiency exam unit, the language computing unit, and the non-native speakers unit.

The needs of both genders:

The program aims to achieve both sexes equality for persons with special needs when recruiting, and to provide flexible working hours.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (66) staff, including (29) males and (37) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	280,828	366,076	392,424	398,030	403,636
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	87,078	162,150	155,100	160,740	163,560
Child	66,698	124,200	118,800	123,120	125,280
Total appropriations directed for females	367,906	528,226	547,524	558,770	567,196
Total appropriations directed for Child	66,698	124,200	118,800	123,120	125,280

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1	2023	%75	%80	%82	%82	%85	%90	%95

Appropriations 6081 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
					2027	2028
Current Expenditures	686,210	898,000	797,000	935,000	952,000	968,000
601 Administrative and Support Services	686,210	898,000	797,000	935,000	952,000	968,000
Capital Expenditures	0	100,000	75,000	95,000	100,000	100,000

Chapter 2502 - Jordan Academy of Arabic Language

6081 Program Administration and Support Services

Appropriations 6081 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
001	Academy program administration	0	100,000	75,000	95,000	100,000	100,000
	Program / Treasury	0	100,000	75,000	95,000	100,000	100,000
	Total Program	686,210	998,000	872,000	1,030,000	1,052,000	1,068,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2502 - Jordan Academy of Arabic Language

(In JDs)

Program : 6081 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	74539	74000	74000	73000	70000	67000
	103	Comprehensive Contract Employees	48358	61000	52000	0	0	0
	105	Personal Cost of Living Allowance	75805	90000	78000	76000	74000	72000
	106	Family Cost of Living Allowance	4118	14000	6000	6000	6000	6000
	110	Overtime Allowance	2691	10000	10000	12000	12000	12000
	111	Additional Allowance	43000	41000	41000	40000	37000	34000
	112	Other Allowances	18000	20000	20000	20000	19000	18000
	113	Transportation Allowance	16017	25000	23000	20000	21000	22000
	114	Transport Allowance	0	0	0	8000	8000	8000
	116	Employees' Bonuses	65962	80000	80000	85000	85000	85000
	120	Contract Employees	109353	116000	116000	120000	122000	124000
	121	Fixed-term Contract Employees	0	64000	27000	180000	195000	210000
		Total	457843	595000	527000	640000	649000	658000
2121		Social Security Contributions						
	301	Social Security	43094	58000	49000	60000	61000	62000
		Total	43094	58000	49000	60000	61000	62000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	7399	10000	10000	12000	13000	14000
	204	Electricity	25843	35000	25000	21000	22000	23000
	205	Fuels	10538	17000	15000	16000	17000	18000
	001	Heating	6880	7000	6000	7000	7000	7000
	002	Saloon vehicles	3658	10000	9000	9000	10000	11000
	206	Maintenance of Machines, furniture and accessories	9545	10000	9000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	3296	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	28994	20000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	8312	9000	9000	10000	11000	11000
	210	Substances and raw materials (medicines, clothes, food, films, etc.)	3000	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	11465	12000	12000	14000	15000	16000
	212	Insurance	2819	4000	3000	4000	4000	4000
	213	Official Travel Missions	270	3000	3000	3000	3000	3000
	214	Goods and services expenses	50386	63000	63000	72000	72000	72000
	001	Events and hospitality	5541	7000	7000	7000	7000	7000
	008	Advertisements and subscriptions	11857	14000	14000	15000	15000	15000
	163	Radio of Jordan Academy of Arabic Language	32988	42000	42000	50000	50000	50000
		Total	161867	191000	167000	180000	185000	189000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	950	3000	3000	3000	4000	5000
	305	Non-Employees' Bonuses	7906	40000	40000	40000	40000	40000
		Total	8856	43000	43000	43000	44000	45000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	14550	11000	11000	12000	13000	14000
	000	Devices, machinery and equipment	14550	11000	11000	3000	4000	4000
	001	Computers and accessories	0	0	0	9000	9000	10000
		Total	14550	11000	11000	12000	13000	14000
		Total of Activity	686210	898000	797000	935000	952000	968000
		Total of Program	686210	898000	797000	935000	952000	968000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2502 Jordan Academy of Arabic Language

(In JDs)

Program 6081 Administration and Support Services								
Project 001 Academy program administration								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	100000	75000	95000	100000	100000
		Total of Item	0	100000	75000	95000	100000	100000
		Total of Project / Treasury	0	100000	75000	95000	100000	100000
		Total of Program	0	100000	75000	95000	100000	100000
		Total of Chapter	0	100000	75000	95000	100000	100000

6082 Program Spreading the Use of Arabic Language

Objective of the program :

Preserving the soundness of Arabic Language usage.

The strategic objective related to the program :

Maintaining the integrity of the Arabic language and making it compatible with the requirements of arts, sciences and literature and the revival of Arab and Islamic heritage

Directorates associated with the program :

- Studies and Planning Directorate.
- Media, Publishing and Documentation Directorate.

Services provided by the program :

- 1- Holding seminars and workshops.
- 2- Holding the Arabic Language Proficiency Exam.
- 3- Translating dictionaries and conducting language studies.

Program's main outputs and results during the years (2026 -2028):

- Periodical magazines issued by the Academy.
- Holding conferences, celebrations, competitions, examinations, seminars, cultural seasons, and participating in exhibitions.
- Issuing dictionaries of terms for various sciences.
- Verification of all manuscripts obtained by the Academy.
- Translating a collection of important scientific and cultural books in various fields.he Language Computing Unit and the Non-Arabic Speakers Unit.

The Program's challenges :

- Lack of staff relative to projects implemented through the Academy.
- Lack of independent units specific to the Academy's projects, such as the Arabic language proficiency exam unit, the language computing unit, and the non-native speakers unit.

Actions to address challenges and improve services provided:

- Addressing the relevant authorities to provide the necessary staff.
- Cooperating with the relevant authorities to hold an Arabic language proficiency exam.
- Completing the Arabic language proficiency exam unit, the language computing unit, and the non-native speakers unit.

The needs of both genders:

The program aims to achieve both sexes equality when recruiting and to provide flexible working hours.

Staff working in the program :

The program is implemented through the Academy's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	37,325	59,690	53,110	53,580	54,520
Child	28,589	45,720	40,680	41,040	41,760
Total appropriations directed for females	37,325	59,690	53,110	53,580	54,520
Total appropriations directed for Child	28,589	45,720	40,680	41,040	41,760

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of cultural seasons.	2023	2	1	2	3	3	3	3
2 Number of periodicals published	2023	6	2	6	6	6	6	6

Appropriations 6082 Program Spreading the Use of Arabic Language Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	79,415	127,000	104,000	113,000	114,000	116,000
601 Maintaining the soundness of Arabic language	79,415	127,000	104,000	113,000	114,000	116,000
Capital Expenditures	0	0	0	0	0	0

Chapter 2502 - Jordan Academy of Arabic Language

6082 Program Spreading the Use of Arabic Language

Appropriations 6082 Program Spreading the Use of Arabic Language Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Program / Treasury	0	0	0	0	0	0
Total Program	79,415	127,000	104,000	113,000	114,000	116,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2502 - Jordan Academy of Arabic Language

(In JDs)

Program : 6082 - Spreading the Use of Arabic Language								
Activity : 601 - Maintaining the soundness of Arabic language								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	209	Stationery, Publications and Office Supplies	10565	13000	13000	15000	15000	16000
	214	Goods and services expenses	427	3000	3000	3000	4000	5000
	035	Cultural and arts activities and fairs	427	3000	3000	3000	4000	5000
		Total	10992	16000	16000	18000	19000	21000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	13175	37000	30000	35000	35000	35000
	120	Expenses of the Proficiency Exam in Arabic language *	13175	37000	30000	35000	35000	35000
		Total	13175	37000	30000	35000	35000	35000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2748	10000	8000	10000	10000	10000
	000	Contributions	2748	5000	5000	5000	5000	5000
	028	End of Service Compensation	0	5000	3000	5000	5000	5000
	305	Non-Employees' Bonuses	52500	64000	50000	50000	50000	50000
	000	Non-employees' bonuses	20350	23000	10000	10000	10000	10000
	010	Bonuses of committees	0	5000	5000	5000	5000	5000
	017	Bonuses for the Academy council members	32150	36000	35000	35000	35000	35000
		Total	55248	74000	58000	60000	60000	60000
		Total of Activity	79415	127000	104000	113000	114000	116000
		Total of Program	79415	127000	104000	113000	114000	116000
		Total of Chapter	765625	1025000	901000	1048000	1066000	1084000

* Shall be disbursed as Per instructions issued by the Minister of Finance according to the Director General's recommendations.