

## **Chapter : 2601 Ministry of Higher Education and Scientific Research**

**Creation :** The Ministry of Higher Education & Scientific Research was established in 1985 under Law No. (28) for the year 1985 with the aim of implementing the general policy of higher education in its fields of educational, cultural, learning, scientific and research within the Higher Education institutions and practice its tasks and powers to achieve the objectives of Higher Education pursuant to the provisions of Higher Education and Scientific Research Law No. (17) for the year 2018.

**Vision :** Flexible and attractive higher education that keeps pace with global and future developments, and distinguished scientific research, enhances global competitiveness.

**Mission :** Enhancing the service system within the framework of quality and competitiveness in order to contribute to meeting current and future labour market needs.

**Legal Framework :** Higher Education and Scientific Research Law No. (17) for the year 2018, and amendments thereto.

**Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :**

**First Priority :**

- Expanding the base of students benefiting from the Student Support Fund.

**Key procedures to achieve the first priority :**

- Evaluating and developing the current Student Support Fund system and increasing financial support for it.

**First Priority Outcomes :**

- Achieving (60000) students benefiting from the financial support provided by the Student Support Fund.
- Providing educational opportunities based on justice and equality for all students.

**First priority-related program :**

- Government colleges and universities.

**Second Priority :**

- Enhancing the orientation towards developing technical education in Jordanian universities.

**Key procedures to achieve the second priority :**

- Establishing "Tech Hub" technology centers in universities and establishing a legislative framework to support innovation and technology.

**Second Priority Outcomes :**

- Establishing possible business incubators and accelerators capable of implementing innovative and pioneering projects.
- Instructions to support innovation and leadership aligned with the higher education sector and global best practices.

**Second priority-related program :**

- Government colleges and universities.

**Third Priority :**

- Continuous development and modernization in the implementation of admission policies for students in Jordanian universities and official community colleges.

**Key procedures to achieve the third priority :**

- Developing public policies for student admission to Jordanian universities and community colleges in line with the Ministry's strategic goal of achieving the principle of justice and equal opportunities among students.

**Third Priority Outcomes :**

- Updating the public policies developed for accepting students into public universities and community colleges.
- Increasing the number of international students accepted through the electronic system for accepting international students into public universities.

**Third priority-related program :**

- Government colleges and universities.

**Priority of the needs of both genders, youth and persons with disabilities :**

- Building a generation capable of innovation and creativity with high productivity.
- Providing requirements related to persons with disabilities.

**Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :**

- The Ministry works to empower women by directing female students to study certain disciplines and focusing on technical education in public universities. In addition, 150 points are allocated to students with disability ratios in accordance with the instructions of the Student Support Fund. This gives students with disabilities priority to obtaining grants and loans, as well as providing seats in Jordanian government universities to Jordanian women children with 200 seats through the Unified Admission Coordination Unit.

**The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso**

- Providing and ensuring the right to access education for women and youth with disabilities in a fair and equal manner.

**Priority-related program of the needs of both genders, youth and persons with disabilities :**

- Administration and Support Services.
- Government colleges and universities.

**Priority of climate change :**

- Establishing a national platform for key data and indicators on climate change, waste, transport, energy and biodiversity.

**Key procedures to achieve climate change-related priority :**

- The Ministry works to address any climate changes and seeks to focus on the use of alternative energy and focus on projects that serve this priority through the establishment of research platforms focusing on climate change and waste as well as the preparation of a disaster and crisis response plan.

**The following outcomes are expected to be achieved for the priority of climate change :**

- A national platform for key data and indicators on climate change, waste, transport, energy and biodiversity.

**Program of climate change-related priority :**

- Administration and Support Services
- Government colleges and universities.

### **Tasks of the Ministry / Department :**

- Implementing the general policy of higher education in its educational, cultural, teaching, scientific and research fields in high education institutions.
- Coordinating between the higher education institutions and public and private consultations centers in the Kingdom to utilize their educational, research and consultative capacities in optimal way.
- Concluding scientific and cultural agreements related to higher education that promote cooperation in the cultural and scientific fields with relevant institutions in the Arab, foreign and Islamic countries and the regional and international organizations.
- Representing the Kingdom in local and foreign seminars and conferences related to the higher education.
- Recognizing the Non-Jordanian higher education institutions and equalizing certificates issued by them as per a bylaw issued for this end.
- Setting out the foundations for delegating scholarships in higher education institutions inside and outside the Kingdom and regulating the issues of delegation and supervising it.
- Following up the affairs of Jordanian students abroad.
- Organizing the affairs of students coming to and from the Kingdom, and matters of scientific delegations in cooperation and coordination with the relevant authorities.
- Preparing and providing qualified administrative and technical bodies capable of carrying out the council's tasks and following up its affairs.
- Providing the Council with any available studies, information and data related to higher education and scientific research.
- Organizing the affairs of offices that provide services to students of higher education and determining their licensing fees and the penalties imposed for violating them according to a bylaw to be issued for this purpose.
- Providing grants and loans for students in the official universities as per a bylaw issued for this end.
- Organizing and supervising scholarships issues to implement the agreements and educational exchange programs between the Kingdom and other countries and institutions according to a bylaw to be issued for this purpose.

### **The National objectives that the Ministry / Department contributes to achieving :**

- Preparing talents to meet the requirements of the future, resources and institutions capable of accelerating Jordanian economic growth and quality of life goals.
- Promoting sustainable practices as an integral part of Jordan's future economic growth and improving quality of life.
- Providing equitable opportunities based on equality for all qualified students based on merit and abilities.
- Raising the standards and quality of scientific research outputs and the level of teaching and learning in higher education systems in line with the best methods and standards in advanced universities.
- Encouraging universities to assume greater responsibility for making concrete contributions to national economic and social goals.
- Adopting international best practices in teaching and learning that will support better educational and quality opportunities.
- Raising stakeholders' awareness of the importance of higher education and the national gains reflected in order to enhance their participation in higher education.

### **The most important issues and challenges facing the Ministry / Department :**

- **University Admission:** Increased numbers of students in universities and their increasing percentage to faculty members, unequal opportunities and weakness in the educational system and its inability to prepare graduates with competencies in line with the labor market requirements.
- **Technical Education:** Reduced percentage of students enrolled in technical education to the total students in the higher education sector has led to an increase in the unemployment rate among university graduates.
- **Education Quality:** lack of effective quality system in universities that focus on distinguished preparation for learning outcomes and optimal use of resources and sources, integrated Foundation for University environment, infrastructure and efficiency of governance and management.
- **Scientific Research:** weakness of the research and creative production in universities and lack of applied research for scientific matters related to national priorities and non-availability of financing sources, components, mechanisms and stimulated systems for research and creativity.
- Conditions in neighbouring States increase the number of Jordanian students returning from abroad and the sudden return of students from some States as a result of political and security instability.
- Limited financial resources available in the Student Support Fund in view of the increasing numbers of applicants.

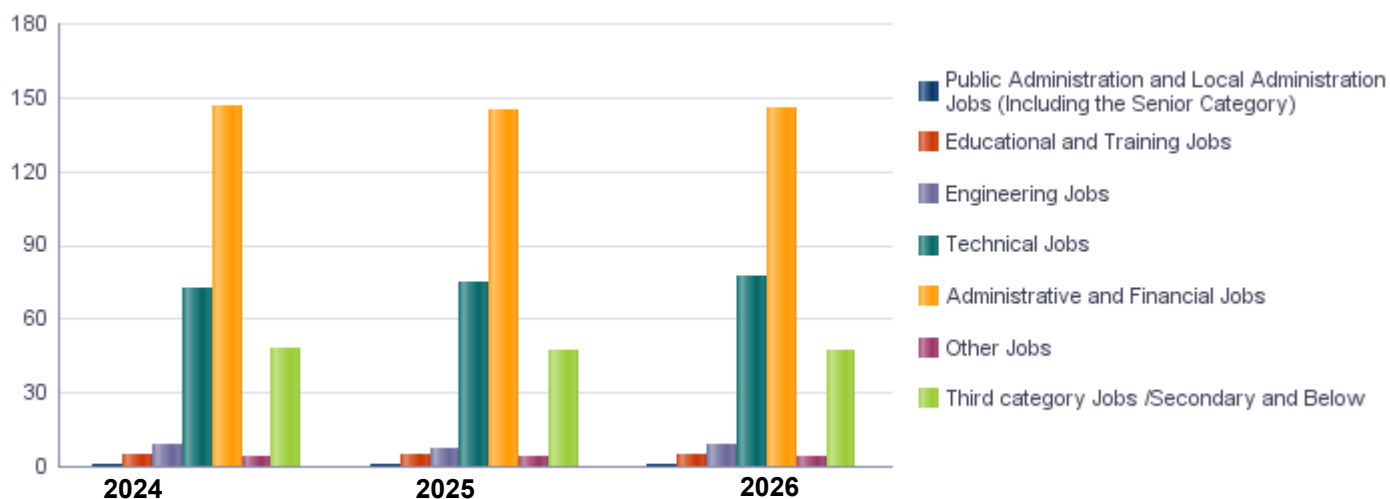
## Chapter : 2601 Ministry of Higher Education and Scientific Research

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025	2025	2026	2027	2028	
				1 - Rooting the principle of the rule of law in the Ministry's work, applying good governance at all levels and developing legislation governing its work.	1	Number of students per faculty member in public universities.	2019	28	36	33
	2	Number of majors that were canceled or frozen.	2019	9	15	17	16	17	18	19
	3	Number of created and required majors for the labor market.	2019	30	65	76	74	76	78	80
	4	Number of accredited specializations regionally and internationally.	2019	18	24	27	25	28	30	33
2 - Improving the quality of the Ministry's services to service recipients and developing, simplifying and computerizing the system of procedures.	1	Number of students benefiting from financial subsidy provided by the Student Support Fund in Jordanian public universities.	2019	40236	43507	46000	45500	50000	57000	60000

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership	1	0	1	1	0	1	1
Educational and Training Jobs	Educational and training jobs	4	1	5	4	1	5	4	1	5
Engineering Jobs	Various engineering and technical	7	2	9	1	6	7	2	7	9
Technical Jobs	Technical jobs	36	36	72	38	37	75	39	38	77
Administrative and Financial Jobs	Administrative and financial	70	76	146	70	74	144	70	75	145
Other Jobs	Analyst, Translator	3	1	4	3	1	4	3	1	4
Third category Jobs /Secondary and Below	Support jobs	41	7	48	40	7	47	40	7	47
<b>Total</b>		<b>162</b>	<b>123</b>	<b>285</b>	<b>157</b>	<b>126</b>	<b>283</b>	<b>159</b>	<b>129</b>	<b>288</b>
<b>Total Cost of Salaries</b>		<b>1618094</b>	<b>1298597</b>	<b>2916691</b>	<b>1944470</b>	<b>1560530</b>	<b>3505000</b>	<b>2029905</b>	<b>1629095</b>	<b>3659000</b>



### Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Number of faculty members in the Jordanian universities (public and private).	11750	11750	11800	11850	11900
2	Number of faculty members in the Jordanian community colleges (public and private).	1270	1300	1400	1500	1600
3	Number of students enrolled in the bachelor level in the Jordanian universities (public and private).	320000	330000	345000	350000	360000
4	Number of students enrolled in higher studies in the Jordanian universities (public and private).	36000	36500	37000	37500	38000
5	Number of students enrolled in the Jordanian community colleges (public and private).	27500	34000	35000	36000	37000

# Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
4501	601	Administrative and Support Services	3516381	4374000	3934000	4554000	4609000	4661000
	Total of Program		3516381	4374000	3934000	4554000	4609000	4661000
4505	601	Scientific scholarships	2867518	3500000	3500000	4000000	4500000	5000000
	602	Supporting Jordanian public universities	75421284	75500000	75500000	80500000	80500000	80500000
	603	University Student Support.	0	30000000	30000000	35000000	35000000	35000000
	Total of Program		78288802	109000000	109000000	119500000	120000000	120500000
Total			81805183	113374000	112934000	124054000	124609000	125161000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
4501	005	Project of Higher Education Reform for Knowledge Economy	154727	160000	140000	140000	140000	140000
	Total of Program		154727	160000	140000	140000	140000	140000
4505	003	Building and creating technological incubators and business incubators and supporting universities computerization	0	10000	10000	25000	35000	45000
	012	Supporting the Needy Student Fund	16115000	0	0	0	0	0
	024	Development of technical education in the official universities	253002	1000000	1000000	965000	1150000	1250000
	025	Developing the public universities	686033	2700000	2700000	2650000	2950000	3010000
	033	Restructuring and rehabilitation of Ajloun Technical College at Al-Balq' Applied University / Italian loan	4000000	2000000	2000000	2000000	0	0
	035	Cultural Exchange Students Accommodation	0	775000	775000	775000	775000	775000
	036	Promotion and exhibitions outside Jordan (attracting international students)	0	0	0	200000	200000	200000
	037	Fellowship in Technology and Marketing of Scientific Research	0	0	0	10000	10000	10000
	505	Establishing research platform on the climate change, water and biodiversity	4566	150000	150000	0	0	0
	705	Rehabilitating and developing infrastructure for university facilities in Ma'an Governorate	0	75000	75000	120000	50000	50000
	707	Construction of female students accommodation within the Jordanian University in Aqaba governorate.	150000	150000	150000	50000	0	0
	710	Qualifying and developing infrastructure of University facilities in Tafila Governorate	0	5000	5000	0	0	0
	711	Enabling and training engineers in Tafila governorate	237000	300000	0	0	0	0
	712	Development, rehabilitation and establishment of training workshops for the mosaic art institute in the Dhiban/Madaba.	999999	0	0	0	0	0
	713	Supporting higher education projects in Irbid governorate.	0	430000	360000	0	0	0
	714	Supporting the higher education projects in Mafraq governorate.	0	1100000	760000	124000	100000	100000
	715	Rehabilitation projects in Zarqa governorate.	0	300000	200000	200000	250000	300000
716	Construction of buildings and wastewater treatment plant at Jerash University College/Jerash Governorate.	0	500000	500000	0	0	0	
717	Higher education projects in the Capital Governorate	0	0	0	130000	300000	400000	
Total of Program			22445600	9495000	8685000	7249000	5820000	6140000
Total			22600327	9655000	8825000	7389000	5960000	6280000

**Overall Summary of Expenditures for Chapter 2601- Ministry of Higher Education and Scientific Research  
for the Years 2024 - 2028**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	81,805,183	113,374,000	112,934,000	124,054,000	11,120,000	124,609,000	125,161,000
Capital Expenditure	22,600,327	9,655,000	8,825,000	7,389,000	-1,436,000	5,960,000	6,280,000
<b>Total current and capital expenditure</b>	<b>104,405,510</b>	<b>123,029,000</b>	<b>121,759,000</b>	<b>131,443,000</b>	<b>9,684,000</b>	<b>130,569,000</b>	<b>131,441,000</b>

**Most notable differences between estimated appropriations for 2026 and re-estimated for 2025**

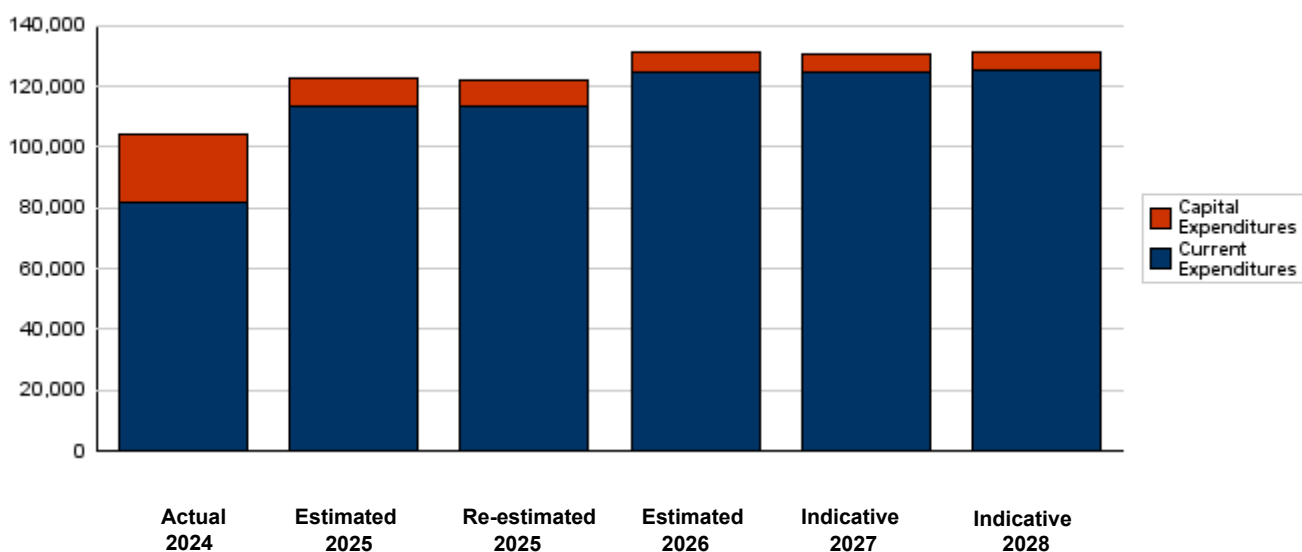
**Current expenditure :**

- Current expenditures increased by approximately (11.1) million JDs, as follows:
- Compensation of employees group increased by about (0.5) million JDs, concentrated on the cost of the natural increase of salaries, wages, allowances, the cost of sending cultural attaches to outside offices and the cost of vacancies and new jobs.
- Use of goods and services group increased by (66) thousand JDs, due to the increase in most operating expenditures items.
- Subsidies to non-financial public institutions: increased by (10) million JDs, this is due to an increase in allocations to support public universities by (5) million JDs and an increase in allocations to the Student Support Fund by (5) million JDs.
- Other expenditures: increased by about (0.5) million JDs, and focused on increasing allocations for scientific missions and cultural exchange.

**Capital expenditure :**

- Capital expenditures decreased by about (1.5) million JDs, mainly as a result of the decrease in allocations for decentralized projects directed to the Ministry of Higher Education and Scientific Research.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2024 - 2028



## Overall Summary of Current Expenditures for the Years 2024 - 2028

**Chapter : 2601 Ministry of Higher Education and Scientific Research**

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	8849	8000	7000	7000	6000	5000
	102	Unclassified Employees	412385	380000	380000	370000	365000	360000
	103	Comprehensive Contract Employees	67929	114000	114000	0	0	0
	105	Personal Cost of Living Allowance	368308	360000	358000	355000	350000	345000
	106	Family Cost of Living Allowance	27844	31000	28000	27000	26000	25000
	111	Additional Allowance	537664	510000	500000	500000	495000	490000
	112	Other Allowances	360249	619000	360000	620000	640000	660000
	113	Transportation Allowance	75375	92000	77000	92000	95000	96000
	114	Transport Allowance	20885	38000	33000	38000	40000	41000
	116	Employees' Bonuses	613462	675000	675000	690000	690000	690000
	120	Contract Employees	146525	173000	155000	157000	165000	170000
	121	Fixed-term Contract Employees	0	205000	137000	461000	488000	518000
<b>Total</b>			<b>2639475</b>	<b>3205000</b>	<b>2824000</b>	<b>3317000</b>	<b>3360000</b>	<b>3400000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	277216	300000	291000	342000	347000	352000
<b>Total</b>			<b>277216</b>	<b>300000</b>	<b>291000</b>	<b>342000</b>	<b>347000</b>	<b>352000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	11140	40000	40000	40000	40000	40000
	202	Telecommunications Services	15000	16000	15000	16000	17000	18000
	203	Water	2850	6000	5000	6000	6000	6000
	204	Electricity	64673	90000	90000	95000	96000	97000
	205	Fuels	71997	80000	75000	80000	85000	90000
	206	Maintenance of Machines, furniture and acc	8494	10000	9000	10000	10000	10000
	207	Maintenance of vehicles, equipment and acc	8258	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and acc	5299	30000	25000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	26165	27500	24000	25000	25000	25000
	210	Substances and raw materials (medicines, cl	17095	20000	18000	20000	20000	20000
	211	Cleaning services and supplies including cle	80074	82000	82000	90000	90000	90000
	212	Insurance	4741	10000	6000	8000	8000	8000
	213	Official Travel Missions	17012	20000	20000	25000	25000	25000
	214	Goods and services expenses	93167	240500	228000	258000	258000	258000
<b>Total</b>			<b>425965</b>	<b>684000</b>	<b>649000</b>	<b>715000</b>	<b>722000</b>	<b>729000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	75421284	105500000	105500000	115500000	115500000	115500000
<b>Total</b>			<b>75421284</b>	<b>105500000</b>	<b>105500000</b>	<b>115500000</b>	<b>115500000</b>	<b>115500000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	2892075	3530000	3525000	4030000	4530000	5030000
	305	Non-Employees' Bonuses	149168	155000	145000	150000	150000	150000
<b>Total</b>			<b>3041243</b>	<b>3685000</b>	<b>3670000</b>	<b>4180000</b>	<b>4680000</b>	<b>5180000</b>
<b>Total of Chapter</b>			<b>81805183</b>	<b>113374000</b>	<b>112934000</b>	<b>124054000</b>	<b>124609000</b>	<b>125161000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	501	Salaries	0	5000	5000	5000	5000	5000
<b>Total</b>			<b>0</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	280000	270000	450000	553000	693000
	512	Operating and Sustaining Expenditures	1386543	600000	190000	345000	295000	295000
<b>Total</b>			<b>1386543</b>	<b>880000</b>	<b>460000</b>	<b>795000</b>	<b>848000</b>	<b>988000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	16115000	0	0	0	0	0
<b>Total</b>			<b>16115000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	30000	100000	100000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>100000</b>	<b>100000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	4918024	7225000	6925000	5080000	3278000	3378000
	513	Buildings	0	775000	775000	775000	775000	775000
<b>Total</b>			<b>4918024</b>	<b>8000000</b>	<b>7700000</b>	<b>5855000</b>	<b>4053000</b>	<b>4153000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	9749	420000	310000	319000	460000	520000
<b>Total</b>			<b>9749</b>	<b>420000</b>	<b>310000</b>	<b>319000</b>	<b>460000</b>	<b>520000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	171011	350000	350000	385000	494000	514000
<b>Total</b>			<b>171011</b>	<b>350000</b>	<b>350000</b>	<b>385000</b>	<b>494000</b>	<b>514000</b>
<b>Total of Chapter</b>			<b>22600327</b>	<b>9655000</b>	<b>8825000</b>	<b>7389000</b>	<b>5960000</b>	<b>6280000</b>

**Appropriations directed for females and child according to chapter : 2601 Ministry of Higher Education and Scientific Research**

( In JDs )

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Females</b>	<b>1,298,597</b>	<b>1,560,530</b>	<b>1,629,095</b>	<b>1,650,466</b>	<b>1,670,502</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>47,699,745</b>	<b>56,176,280</b>	<b>60,058,480</b>	<b>59,625,140</b>	<b>60,013,830</b>
<b>Child</b>	<b>36,535,975</b>	<b>43,028,640</b>	<b>46,002,240</b>	<b>45,670,320</b>	<b>45,968,040</b>
<b>Total appropriations directed for females</b>	<b>48,998,342</b>	<b>57,736,810</b>	<b>61,687,575</b>	<b>61,275,606</b>	<b>61,684,332</b>
<b>Total appropriations directed for Child</b>	<b>36,535,975</b>	<b>43,028,640</b>	<b>46,002,240</b>	<b>45,670,320</b>	<b>45,968,040</b>

**4501 Program Administration and Support Services**

**Objective of the program :**

The program aims to improve the administrative capacities for all administrative units in the Ministry and improve the management of programs and projects implemented by the Ministry.

**The strategic objective related to the program :**

Rooting the principle of the rule of law in the Ministry's work, applying good governance at all levels and developing legislation governing its work.

**Directorates associated with the program :**

Human Resources & Institutional Development Directorate - Financial Affairs Directorate - Information Technology & Electronic Transformation Directorate - Higher Education Institutions Directorate - Scholarships Directorate - Recognition & Equivalence of Diplomas Directorate - Internal Control Unit - Legal Affairs Directorate - Unified Admission Coordination Unit - Diwan Unit - Secretariat of the Higher Education Council - Cultural offices in public and private universities - Directorate of Scientific Research & Innovation Support Fund.

**Services provided by the program :**

- 1- Providing support to the various activities of the Ministry.
- 2- Providing the administrative infrastructure (as computerization, administrative transport means and providing furniture).
- 3- Disbursing employees' salaries and allowances.
- 4- Training and qualifying the staff working in the Ministry.
- 5- Providing support and qualitative services to students and institutions of the higher education and researchers.
- 6- Auditing, following up and issuing the results of unified admission of the general secondary certificate graduates to the public Jordanian universities.

**Program's main outputs and results during the years (2026 -2028):**

- Supporting universities.
- Supporting students through the provision of grants and loans.
- Job satisfaction.

**The Program's challenges :**

- Providing the Ministry with qualified employees.

**Actions to address challenges and improve services provided:**

- Increasing support to universities.
- Increasing and accelerating the provision of student support.

**The needs of both genders:**

The Administration and Support Services Program contributes to the provision of nursery service to women workers in the Ministry by purchasing the services of female nursery workers and providing the necessary operating expenses.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 283 ) staff, including ( 157 ) males and ( 126 ) females

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	1,298,597	1,560,530	1,629,095	1,650,466	1,670,502
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	354,576	483,630	486,450	489,740	493,030
Child	271,590	370,440	372,600	375,120	377,640
<b>Total appropriations directed for females</b>	<b>1,653,173</b>	<b>2,044,160</b>	<b>2,115,545</b>	<b>2,140,206</b>	<b>2,163,532</b>
<b>Total appropriations directed for Child</b>	<b>271,590</b>	<b>370,440</b>	<b>372,600</b>	<b>375,120</b>	<b>377,640</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2024	2025		2025	2026	2027	2028
1 Percentage of qualified employees.	2019	92%	95%	97%	96%	97%	98%	99%	
2 Percentage of the Ministry's stakeholders satisfaction.	2019	79%	86%	88%	87%	88%	89%	90%	

**Chapter 2601 - Ministry of Higher Education and Scientific Research**

**4501 Program Administration and Support Services**

**Appropriations 4501 Program Administration and Support Services Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027</b>	<b>Indicative 2028</b>
<b>Current Expenditures</b>		3,516,381	4,374,000	3,934,000	4,554,000	4,609,000	4,661,000
601	Administrative and Support Services	3,516,381	4,374,000	3,934,000	4,554,000	4,609,000	4,661,000
<b>Capital Expenditures</b>		154,727	160,000	140,000	140,000	140,000	140,000
005	Project of Higher Education Reform for Knowledge Economy	154,727	160,000	140,000	140,000	140,000	140,000
<b>Program / Treasury</b>		154,727	160,000	140,000	140,000	140,000	140,000
<b>Total Program</b>		3,671,108	4,534,000	4,074,000	4,694,000	4,749,000	4,801,000

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 2601 - Ministry of Higher Education and Scientific Research

(In JDs)

Program : 4501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	8849	8000	7000	7000	6000	5000
	102	Unclassified Employees	412385	380000	380000	370000	365000	360000
	103	Comprehensive Contract Employees	67929	114000	114000	0	0	0
	105	Personal Cost of Living Allowance	368308	360000	358000	355000	350000	345000
	106	Family Cost of Living Allowance	27844	31000	28000	27000	26000	25000
	111	Additional Allowance	537664	510000	500000	500000	495000	490000
	112	Other Allowances	360249	619000	360000	620000	640000	660000
	113	Transportation Allowance	75375	92000	77000	92000	95000	96000
	114	Transport Allowance	20885	38000	33000	38000	40000	41000
	116	Employees' Bonuses	613462	675000	675000	690000	690000	690000
	120	Contract Employees	146525	173000	155000	157000	165000	170000
	121	Fixed-term Contract Employees	0	205000	137000	461000	488000	518000
		<b>Total</b>	<b>2639475</b>	<b>3205000</b>	<b>2824000</b>	<b>3317000</b>	<b>3360000</b>	<b>3400000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	277216	300000	291000	342000	347000	352000
		<b>Total</b>	<b>277216</b>	<b>300000</b>	<b>291000</b>	<b>342000</b>	<b>347000</b>	<b>352000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	11140	40000	40000	40000	40000	40000
	202	Telecommunications Services	15000	16000	15000	16000	17000	18000
	203	Water	2850	6000	5000	6000	6000	6000
	204	Electricity	64673	90000	90000	95000	96000	97000
	205	Fuels	71997	80000	75000	80000	85000	90000
		001 Heating	48122	58000	55000	58000	61000	64000
		002 Saloon vehicles	9860	11000	10000	11000	12000	13000
		003 Transport vehicles and heavy equipment	14015	11000	10000	11000	12000	13000
	206	Maintenance of Machines, furniture and accessories	8494	10000	9000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	8258	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	5299	30000	25000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	26165	27500	24000	25000	25000	25000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	17095	20000	18000	20000	20000	20000
	211	Cleaning services and supplies including cleaning contracts	80074	82000	82000	90000	90000	90000
	212	Insurance	4741	10000	6000	8000	8000	8000
	213	Official Travel Missions	17012	20000	20000	25000	25000	25000
	214	Goods and services expenses	93167	240500	228000	258000	258000	258000
		001 Events and hospitality	1862	3000	2000	3000	3000	3000
		007 Cultural consultants expenditures	35701	60000	50000	55000	55000	55000
		008 Advertisements and subscriptions	4973	5000	5000	5000	5000	5000
		009 Higher Education Council expenditures	4122	5000	5000	5000	5000	5000
		013 Services, security and guarding contracts	44553	40000	40000	45000	45000	45000
		108 Cases and fees	1956	6000	5000	5000	5000	5000
		240 Operating expenditure of the Cultural Exchange Student Accommodation Hotel.	0	121500	121000	140000	140000	140000
		<b>Total</b>	<b>425965</b>	<b>684000</b>	<b>649000</b>	<b>715000</b>	<b>722000</b>	<b>729000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	24557	30000	25000	30000	30000	30000
	305	Non-Employees' Bonuses	149168	155000	145000	150000	150000	150000
		001 Specialized Committees for Certificate Equalization and High Committee for Equalization and Universities Recognition	27025	40000	35000	35000	35000	35000
		003 Higher Education Council and its Committees Bonuses	116493	100000	100000	100000	100000	100000
		010 Bonuses of committees	5650	15000	10000	15000	15000	15000
		<b>Total</b>	<b>173725</b>	<b>185000</b>	<b>170000</b>	<b>180000</b>	<b>180000</b>	<b>180000</b>
		<b>Total of Activity</b>	<b>3516381</b>	<b>4374000</b>	<b>3934000</b>	<b>4554000</b>	<b>4609000</b>	<b>4661000</b>
		<b>Total of Program</b>	<b>3516381</b>	<b>4374000</b>	<b>3934000</b>	<b>4554000</b>	<b>4609000</b>	<b>4661000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Program		4501 Administration and Support Services						
Project		005 Project of Higher Education Reform for Knowledge Economy						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	5000	5000	5000	5000	5000
		<b>Total of Item</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	77858	0	0	0	0	0
	013	Services contracts	24866	40000	30000	30000	30000	30000
	015	Operating systems and software	37847	45000	45000	45000	45000	45000
	118	Repayment of due claims	8973	10000	10000	10000	10000	10000
		<b>Total of Item</b>	<b>149544</b>	<b>95000</b>	<b>85000</b>	<b>85000</b>	<b>85000</b>	<b>85000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	3842	50000	40000	40000	40000	40000
	003	Office supplies and equipment	1341	10000	10000	10000	10000	10000
		<b>Total of Item</b>	<b>5183</b>	<b>60000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Project / Treasury</b>	<b>154727</b>	<b>160000</b>	<b>140000</b>	<b>140000</b>	<b>140000</b>	<b>140000</b>
		<b>Total of Program</b>	<b>154727</b>	<b>160000</b>	<b>140000</b>	<b>140000</b>	<b>140000</b>	<b>140000</b>

**4505 Program Government Colleges and Universities****Objective of the program :**

The program aims to provide the academic environment and research capacities to the universities, keep up with developments in information technology and deploy it in the administration, academic programs and support to the infrastructure of the universities.

**The strategic objective related to the program :**

Improving the quality of the Ministry's services to service recipients and developing, simplifying and computerizing the system of procedures.

**Directorates associated with the program :**

Financial Affairs Directorate - Scholarships Directorate - Secretariat of the Higher Education Council.

**Services provided by the program :**

- 1- Providing the required infrastructure (developmental projects) to keep pace with the teaching process in universities and colleges optimally.
- 2- Increasing the number of beneficiaries from grants and loans provided by the Student Support Fund.
- 3- Developing the research capacities of colleges and universities students through supporting laboratories and creating incubators.
- 4- Distributing the government financial support to universities suffering from difficult financial conditions.
- 5- Supporting and developing technical education for some official universities.

**Program's main outputs and results during the years (2026 -2028):**

- Ownership of a hotel for the cultural exchange purposes.
- Provision of credit allowances for students.
- Operation of the Unified Admission Coordination Unit for universities.
- Developing the academic environment for higher education at the Kingdom level.

**The Program's challenges :**

- Lack of financial allocations.
- Low interest in developing the academic and research environment.

**Actions to address challenges and improve services provided:**

- Reprioritizes to cover the shortfall in allocations.
- Raising awareness of the importance of the academic and research environment and its development.

**The needs of both genders:**

This program serves females through taking into account of both sexes in relation to missions, cultural exchanges and the construction of female students' housing.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child****(In JDs)**

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	47,345,169	55,692,650	59,572,030	59,135,400	59,520,800
Child	36,264,385	42,658,200	45,629,640	45,295,200	45,590,400
<b>Total appropriations directed for females</b>	<b>47,345,169</b>	<b>55,692,650</b>	<b>59,572,030</b>	<b>59,135,400</b>	<b>59,520,800</b>
<b>Total appropriations directed for Child</b>	<b>36,264,385</b>	<b>42,658,200</b>	<b>45,629,640</b>	<b>45,295,200</b>	<b>45,590,400</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2024	2025		2025	2026	2027	2028
1 Percentage of higher education students enrolled in community colleges.	2019	7%	8%	9%	8.5%	9%	10%	11%	
2 Number of students benefiting from grants and loans.	2019	40236	43507	46000	45500	50000	57000	60000	
3 Annual total expenditure on scientific research and development as a percentage of GDP	2019	0.13%	0.18%	0.18%	0.17%	0.18%	0.20%	0.22%	

**Appropriations 4505 Program Government Colleges and Universities Per Activities and Projects****(In JDs)**

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	78,288,802	109,000,000	109,000,000	119,500,000	120,000,000	120,500,000

**Chapter 2601 - Ministry of Higher Education and Scientific Research**

**4505 Program Government Colleges and Universities**

<b>Appropriations 4505 Program Government Colleges and Universities Per Activities and Projects</b>							
<b>(In JDs)</b>							
<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027 2028</b>	
601	Scientific scholarships	2,867,518	3,500,000	3,500,000	4,000,000	4,500,000	5,000,000
602	Supporting Jordanian public universities	75,421,284	75,500,000	75,500,000	80,500,000	80,500,000	80,500,000
603	University Student Support.	0	30,000,000	30,000,000	35,000,000	35,000,000	35,000,000
<b>Capital Expenditures</b>		<b>22,445,600</b>	<b>9,495,000</b>	<b>8,685,000</b>	<b>7,249,000</b>	<b>5,820,000</b>	<b>6,140,000</b>
003	Building and creating technological incubators and business incubators and supporting universities computerization	0	10,000	10,000	25,000	35,000	45,000
012	Supporting the Needy Student Fund	16,115,000	0	0	0	0	0
024	Development of technical education in the official universities	253,002	1,000,000	1,000,000	965,000	1,150,000	1,250,000
025	Developing the public universities	686,033	2,700,000	2,700,000	2,650,000	2,950,000	3,010,000
033	Restructuring and rehabilitation of Ajloun Technical College at Al-Balq' Applied University / Italian loan	4,000,000	2,000,000	2,000,000	2,000,000	0	0
035	Cultural Exchange Students Accommodation	0	775,000	775,000	775,000	775,000	775,000
036	Promotion and exhibitions outside Jordan (attracting international students)	0	0	0	200,000	200,000	200,000
037	Fellowship in Technology and Marketing of Scientific Research	0	0	0	10,000	10,000	10,000
505	Establishing research platform on the climate change, wates and biodiversity	4,566	150,000	150,000	0	0	0
705	Rehabilitating and developing infrastructure for university facilities in Ma'an Governorate	0	75,000	75,000	120,000	50,000	50,000
707	Construction of female students accommodation within the Jordanian University in Aqaba governorate.	150,000	150,000	150,000	50,000	0	0
710	Qualifying and developing infrastructure of University facilities in Tafila Governorate	0	5,000	5,000	0	0	0
711	Enabling and training engineers in Tafila governorate	237,000	300,000	0	0	0	0
712	Development, rehabilitation and establishment of training workshops for the mosaic art institute in the Dhiban/Madaba.	999,999	0	0	0	0	0
713	Supporting higher education projects in Irbid governorate.	0	430,000	360,000	0	0	0
714	Supporting the higher education projects in Mafraq governorate.	0	1,100,000	760,000	124,000	100,000	100,000
715	Rehabilitation projects in Zarqa governorate.	0	300,000	200,000	200,000	250,000	300,000
716	Construction of buildings and wastewater treatment plant at Jerash University College/Jerash Governorate.	0	500,000	500,000	0	0	0
717	Higher education projects in the Capital Governorate	0	0	0	130,000	300,000	400,000
<b>Program / Treasury</b>		<b>22,445,600</b>	<b>9,495,000</b>	<b>8,685,000</b>	<b>7,249,000</b>	<b>5,820,000</b>	<b>6,140,000</b>
<b>Total Program</b>		<b>100,734,402</b>	<b>118,495,000</b>	<b>117,685,000</b>	<b>126,749,000</b>	<b>125,820,000</b>	<b>126,640,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 2601 - Ministry of Higher Education and Scientific Research

(In JDs)

Program : 4505 - Government Colleges and Universities								
Activity : 601 - Scientific scholarships								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		<b>Other Expenditures</b>						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2867518	3500000	3500000	4000000	4500000	5000000
	003	Scientific Scholarships and Cultural Exchange	2867518	3500000	3500000	4000000	4500000	5000000
<b>Total</b>			<b>2867518</b>	<b>3500000</b>	<b>3500000</b>	<b>4000000</b>	<b>4500000</b>	<b>5000000</b>
<b>Total of Activity</b>			<b>2867518</b>	<b>3500000</b>	<b>3500000</b>	<b>4000000</b>	<b>4500000</b>	<b>5000000</b>
Activity : 602 - Supporting Jordanian public universities								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	75421284	75500000	75500000	80500000	80500000	80500000
	017	Jordanian Government universities	75000000	75000000	75000000	80000000	80000000	80000000
	099	Unified Admission Coordination Unit *	421284	500000	500000	500000	500000	500000
<b>Total</b>			<b>75421284</b>	<b>75500000</b>	<b>75500000</b>	<b>80500000</b>	<b>80500000</b>	<b>80500000</b>
<b>Total of Activity</b>			<b>75421284</b>	<b>75500000</b>	<b>75500000</b>	<b>80500000</b>	<b>80500000</b>	<b>80500000</b>
Activity : 603 - University Student Support.								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	0	30000000	30000000	35000000	35000000	35000000
	153	Student Support Fund	0	30000000	30000000	35000000	35000000	35000000
<b>Total</b>			<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>35000000</b>	<b>35000000</b>	<b>35000000</b>
<b>Total of Activity</b>			<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>35000000</b>	<b>35000000</b>	<b>35000000</b>
<b>Total of Program</b>			<b>78288802</b>	<b>109000000</b>	<b>109000000</b>	<b>119500000</b>	<b>120000000</b>	<b>120500000</b>
<b>Total of Chapter</b>			<b>81805183</b>	<b>113374000</b>	<b>112934000</b>	<b>124054000</b>	<b>124609000</b>	<b>125161000</b>

\* Shall be disbursed as Per instructions issued by the Minister of Finance according to the Director General's recommendations.

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Program 4505 Government Colleges and Universities								
Project		003 Building and creating technological incubators and business incubators and supporting universities computerization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	10000	10000	15000	25000	30000
	046	Technological incubators	0	0	0	10000	10000	15000
		<b>Total of Item</b>	0	10000	10000	25000	35000	45000
		<b>Total of Project / Treasury</b>	0	10000	10000	25000	35000	45000
Project		012 Supporting the Needy Student Fund						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	019	Needy Student Fund	16115000	0	0	0	0	0
		<b>Total of Item</b>	16115000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	16115000	0	0	0	0	0
Project		024 Development of technical education in the official universities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	250000	250000	290000	328000	368000
		<b>Total of Item</b>	0	250000	250000	290000	328000	368000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	81991	400000	400000	290000	328000	368000
		<b>Total of Item</b>	81991	400000	400000	290000	328000	368000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	005	Laboratories furnishings	171011	350000	350000	385000	494000	514000
		<b>Total of Item</b>	171011	350000	350000	385000	494000	514000
		<b>Total of Project / Treasury</b>	253002	1000000	1000000	965000	1150000	1250000
Project		025 Developing the public universities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	686033	2700000	2700000	2650000	2950000	3010000
		<b>Total of Item</b>	686033	2700000	2700000	2650000	2950000	3010000
		<b>Total of Project / Treasury</b>	686033	2700000	2700000	2650000	2950000	3010000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Program		4505 Government Colleges and Universities						
Project		033 Restructuring and rehabilitation of Ajloun Technical College at Al-Balq' Applied University / Italian loan						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	4000000	2000000	2000000	2000000	0	0
		<b>Total of Item</b>	4000000	2000000	2000000	2000000	0	0
		<b>Total of Project / Treasury</b>	4000000	2000000	2000000	2000000	0	0
Project		035 Cultural Exchange Students Accommodation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	0	775000	775000	775000	775000	775000
		<b>Total of Item</b>	0	775000	775000	775000	775000	775000
		<b>Total of Project / Treasury</b>	0	775000	775000	775000	775000	775000
Project		036 Promotion and exhibitions outside Jordan (attracting international students)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	082	Marketing and promotion	0	0	0	200000	200000	200000
		<b>Total of Item</b>	0	0	0	200000	200000	200000
		<b>Total of Project / Treasury</b>	0	0	0	200000	200000	200000
Project		037 Fellowship in Technology and Marketing of Scientific Research						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	10000	10000	10000
		<b>Total of Item</b>	0	0	0	10000	10000	10000
		<b>Total of Project / Treasury</b>	0	0	0	10000	10000	10000
Project		505 Establishing research platform on the climate change, wates and biodiversity						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	046	Technological incubators	4566	150000	150000	0	0	0
		<b>Total of Item</b>	4566	150000	150000	0	0	0
		<b>Total of Project / Treasury</b>	4566	150000	150000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

<b>Program 4505 Government Colleges and Universities</b>								
<b>Project</b>		705 Rehabilitating and developing infrastructure for university facilities in Ma'an Governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	60000	25000	25000
		<b>Total of Item</b>	0	0	0	60000	25000	25000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	0	75000	75000	50000	0	0
		<b>Total of Item</b>	0	75000	75000	50000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	0	0	10000	25000	25000
		<b>Total of Item</b>	0	0	0	10000	25000	25000
		<b>Total of Project / Treasury</b>	0	75000	75000	120000	50000	50000
<b>Project</b>		707 Construction of female students accommodation within the Jordanian University in Aqaba governorate.						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	150000	150000	150000	50000	0	0
		<b>Total of Item</b>	150000	150000	150000	50000	0	0
		<b>Total of Project / Treasury</b>	150000	150000	150000	50000	0	0
<b>Project</b>		710 Qualifying and developing infrastructure of University facilities in Tafila Governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	5000	5000	0	0	0
		<b>Total of Item</b>	0	5000	5000	0	0	0
		<b>Total of Project / Treasury</b>	0	5000	5000	0	0	0
<b>Project</b>		711 Enabling and training engineers in Tafila governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	237000	300000	0	0	0	0
		<b>Total of Item</b>	237000	300000	0	0	0	0
		<b>Total of Project / Treasury</b>	237000	300000	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Program 4505 Government Colleges and Universities								
Project		712 Development, rehabilitation and establishment of training workshops for the mosaic art institute in the Dhiban/Madaba.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	218	Development, rehabilitation and sustainability of facilities	999999	0	0	0	0	0
		<b>Total of Item</b>	999999	0	0	0	0	0
		<b>Total of Project / Treasury</b>	999999	0	0	0	0	0
Project		713 Supporting higher education projects in Irbid governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	30000	20000	0	0	0
		<b>Total of Item</b>	0	30000	20000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	400000	340000	0	0	0
		<b>Total of Item</b>	0	400000	340000	0	0	0
		<b>Total of Project / Treasury</b>	0	430000	360000	0	0	0
Project		714 Supporting the higher education projects in Mafrq governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	100000	0	0	0	0
	091	Business incubators support	0	0	0	50000	0	0
		<b>Total of Item</b>	0	100000	0	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	1000000	760000	40000	0	0
		<b>Total of Item</b>	0	1000000	760000	40000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	0	0	0	34000	100000	100000
		<b>Total of Item</b>	0	0	0	34000	100000	100000
		<b>Total of Project / Treasury</b>	0	1100000	760000	124000	100000	100000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Program 4505 Government Colleges and Universities								
Project 715 Rehabilitation projects in Zarqa governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	100000	100000	0	0	0
		<b>Total of Item</b>	0	100000	100000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	200000	100000	200000	250000	300000
		<b>Total of Item</b>	0	200000	100000	200000	250000	300000
		<b>Total of Project / Treasury</b>	0	300000	200000	200000	250000	300000
Project 716 Construction of buildings and wastewater treatment plant at Jerash University College/Jerash Governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	500000	500000	0	0	0
		<b>Total of Item</b>	0	500000	500000	0	0	0
		<b>Total of Project / Treasury</b>	0	500000	500000	0	0	0
Project 717 Higher education projects in the Capital Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	100000	200000	300000
		<b>Total of Item</b>	0	0	0	100000	200000	300000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	052	Studies, researches and consultations	0	0	0	30000	100000	100000
		<b>Total of Item</b>	0	0	0	30000	100000	100000
		<b>Total of Project / Treasury</b>	0	0	0	130000	300000	400000
<b>Total of Program</b>			22445600	9495000	8685000	7249000	5820000	6140000
<b>Total of Chapter</b>			22600327	9655000	8825000	7389000	5960000	6280000

## Capital Expenditures Distributed According to Governorates

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	124,000	100,000	100,000
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	130,000	300,000	400,000
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	200,000	250,000	300,000
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	120,000	50,000	50,000
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	50,000	0	0
<b>Total</b>		<b>624,000</b>	<b>700,000</b>	<b>850,000</b>