

Chapter : 2701 Ministry of Health

Creation : The Ministry of Health was established in 1921 and the first law regulating health affairs was issued in 1926. This status remained until the year 1939, as the Department of Health was attached to the Ministry of Interior until an independent Ministry of Health was established in 1950 under the name of the Ministry of Health. In the year 1966, Public Health Law No. (43) was issued and amended by Public Health Law No. (21) for the year 1971 which in turn was amended several times until the issuance of Public Health Law No. (47) for the year 2008 under which the Ministry regulates health matters in the Kingdom.

Vision : Healthy, safe community with comprehensive, high-quality health care.

Mission : Providing an advanced and integrated health system that enhances individual and community health and provides safe and comprehensive preventive, curative, rehabilitative, and palliative health services with fairness, quality, and efficiency. Performing an organizational and oversight role on services related to population health and safety, in effective partnership with relevant authorities, will lead to universal health coverage.

Legal Framework : Public Health Law No. (47) for the year 2008, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Comprehensive health coverage.

Key procedures to achieve the first priority :

- Developing a governance framework for basic health care in the Ministry of Health.
- Preparing a plan to upgrade the readiness of the health centers of the Ministry of Health.
- Preparing the "Information Plan to Mobilize Support for the Launch of Phase I".

First Priority Outcomes :

- Existence of a draft legislation for the universal health coverage system.
- Existence of a governance framework to improve the quality of health services provided in primary health care facilities in the Ministry of Health.
- Existence of a governance framework to improve the quality of health services provided in primary health care facilities in the Ministry of Health.
- Existence of a media plan to launch the first phase of the executive program for the health financing reform plan and comprehensive health coverage.

First priority-related program :

- Administration and Support Services program.
- Manpower Development Program.
- Basic Health Care Program/Health Services and Centers.
- Vaccine, serums, medicines and medical consumables program.

Second Priority :

- Expansion of sewerage infrastructure.

Key procedures to achieve the second priority :

- Improving the infrastructure of health centres and hospitals.
- Expanding in the provision of specialized secondary and tertiary health care services.
- Rehabilitating infrastructure for supply chains.
- Promoting the concept of telemedicine to improve the quality of health services provided.

Second Priority Outcomes :

- Increasing the number of modernized health centres and hospitals.
- Increasing the number of beds for specialized medical services departments.
- Automating inventory management processes.
- Increasing the number of health centres and hospitals providing delivery of chronic medicines.
- Expanding the services provided through the Jordanian Digital Health Center.

Second priority-related program :

- Administration and Support Services program.
- Basic Health Care Program/Health Services and Centers.
- Secondary Health Care Program/ Hospitals.

Third Priority :

- Developing the capacity of health personnel.

Key procedures to achieve the third priority :

- Raising the capabilities of medical staff.
- Developing human resources in the field of health and medicine.
- Providing new medical services.

Third Priority Outcomes :

- Beginning to establish a technologically advanced regional center to simulate medical procedures.
- Increasing the number of persons enrolled in residency and scholarship programmes.
- Increasing the number of sub-competencies approved in the Ministry of Health's hospitals

Third priority-related program :

- Administration and Support Services program.
- Manpower Development Program.

Fourth Priority :

- Improved preparedness and response to crisis and disaster management.

Key procedures to achieve the fourth priority :

- Activating response teams for emergencies and central and peripheral crises.
- Preparing a unified hospital emergency plan.

Fourth Priority Outcomes :

- Existence of emergency medical response teams.
- Existence of contingency plans for modernized hospitals that meet the Ministry of Health's standards.

Fourth priority-related program :

- Administration and Support Services program.
- Secondary Health Care Program/ Hospitals.

Priority of the needs of both genders, youth and persons with disabilities :

- Responding to the needs of both sexes, youth, and persons with disabilities and integrating them into the Ministry of Health's programs.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Training on the concept of the needs of both sexes, youth and persons with disabilities.
- Preparing buildings for the needs of persons with disabilities.
- Analyzing primary health care program to identify the needs of both sexes, youth, and persons with disabilities.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Increasing the number of trainees from the Ministry of Health staff on the concept of the needs of both sexes, youth, and persons with disabilities.
- Increasing the number of buildings that take into account the needs of persons with disabilities.
- Identifying the needs of the primary health care program for both sexes, youth, and persons with disabilities.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Basic Health Care Program/Health Services and Centers.
- Secondary Health Care Program/Hospitals.
- Manpower Development Program.

Priority of climate change :

- Adapting to the potential impacts of climate change.

Key procedures to achieve climate change-related priority :

- Expanding water quality control programs.
- Expanding medical waste management programmes in health institutions.
- Expanding tree-planting of the Ministry of Health's facilities.

The following outcomes are expected to be achieved for the priority of climate change :

- Coverage percentage of water control programs.
- Percentage of health-care institutions that manage medical wastes.
- Increasing the number of health centers and government hospitals to be tree-planted.

Program of climate change-related priority :

- Administration and Support Services
- Basic health care program.

Tasks of the Ministry / Department :

- Preserving the public health by providing preventative, remedial and monitoring health services.
- Organizing and supervising health services provided by the public and private sectors.
- Providing health insurance for citizens within available capabilities.
- Establishment and supervision of the Ministry's educational and training health institutions and institutes, taking into account the provisions of the relevant legislation in force.

The National objectives that the Ministry / Department contributes to achieving :

- Access to comprehensive health coverage.
- Improving health-care services at the institutional and national levels.
- Developing human resources of health and medical staff.
- Digital transformation in the health care and health information systems.
- Promoting financial sustainability and increasing the efficiency of health expenditure.
- Raising and adopting standards of quality of health care services and health data at the national level.
- Strengthening health sector governance.

The most important issues and challenges facing the Ministry / Department :

- The importance of expanding the concept of community integration with health care and focusing on the prevention of diseases (communicable and non-communicable diseases) and associated risk factors.
- The importance of expanding the adoption of the family health model and integrating mental health, medical rehabilitation and sexual and reproductive health services into primary health care services.
- The importance of continuing to improve the quality of services in all the Ministry's facilities to meet the needs and reflect positively on the levels of satisfaction of beneficiaries.
- The importance of continued expansion, maintenance and rehabilitation of the Ministry's health facilities in line with the improvement of the service provided and the expansion of the provision of additional services.
- The need to develop and improve the management of human resources, continue to build the capacity of the Ministry's personnel, address the lack of availability of medical specializations within the cadres, especially the scarce ones, and adopt the application of career replacement policies in order to strengthen the capacity of human resources in the provision of services.
- The need to develop and integrate health information systems, expand automation and electronic transformation of health facilities and promote research and studies.
- Continuing and expanding efforts and actions to reach universal health coverage, include social groups not covered by health insurance, and improve access to the health service in a timely and affordable manner within available resources and plans at the central and peripheral levels.
- The importance of expanding programmes, projects and plans to improve the efficiency of fiscal expenditure, the shift towards alternative energy and increase the focus on basic and preventive health care, therapeutic tourism and medical rehabilitation.
- The importance of strengthening health sector governance, strengthening crisis and emergency response plans, strategic planning and looking ahead in health aspects.

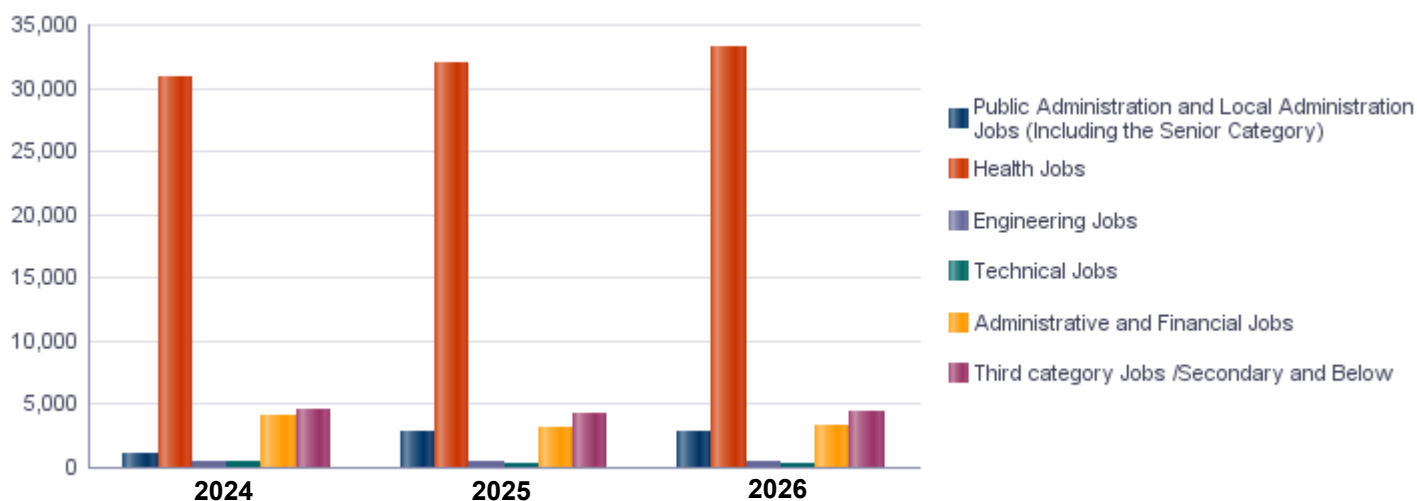
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Improving access to secondary and tertiary health care services with quality, equity and active community participation.	1 Percentage of the number of health personnel working in primary centres from the total number of health personnel in the Ministry of Health.	2022	26%	28.24%	31%	31.25%	32%	33%	34%
2 - Increasing the efficiency and effectiveness of digital transformation and information technology.	1 Percentage of automated health services.	2022	2%	41%	75%	45%	55%	57%	59%
3 - Maximizing governance and the Ministry's monitoring role.	1 Number of legislation governing the work of the Ministry of Health that has been developed or amended annually.	2022	48	11	15	8	9	10	11
4 - Improving access to secondary and tertiary health care services with quality, equity and active community participation.	1 Number of hospitals providing specialized health services.	2022	4	6	7	6	6	7	7
5 - Expanding insurance coverage and increasing the efficiency and effectiveness of financial resources management.	1 Percentage of Jordanian citizens covered by civil health insurance out of total Jordanian citizens.	2022	49.5%	51.3%	55%	52%	52.2%	52.3%	52.4%
	2 Percentage of primary health-care allocations from the Ministry of Health's budget.	2022	26%	26.8%	28.2%	27%	27.5%	28%	28.5%
6 - Developing and increasing the efficiency and effectiveness of infrastructure management and provision and ensuring its sustainability.	1 Number of health facilities upgraded and maintained.	2022	66	74	156	90	100	110	120
7 - Increasing efficiency and effectiveness of human resources management.	1 Percentage of health personnel trained and developed continuously.	2022	71%	55%	87%	62%	70%	72%	74%
8 - Improving preparedness and response to manage crises, disasters, the impacts of asylum and climate change.	1 Number of cadres trained in crisis management (cumulative).	2022	64	100	250	322	350	400	450

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory Leadership Jobs	673	494	1167	1571	1238	2809	1571	1238	2809
Health Jobs	Physician	6517	2740	9257	5800	3950	9750	6050	4200	10250
	Pharmacist	314	1068	1382	410	990	1400	420	1000	1420
	General Duty and Midwife Jobs	4307	9510	13817	4300	9400	13700	4500	9600	14100
	Health Technician and medical Technicians	2255	4099	6354	2105	4877	6982	2320	5092	7412
Engineering Jobs	Engineering jobs	276	229	505	210	240	450	220	250	470
Technical Jobs	Various technical jobs	160	264	424	114	200	314	114	200	314
Administrative and Financial Jobs	Administrative and financial jobs	1132	3027	4159	1180	2020	3200	1230	2070	3300
Third category Jobs /Secondary and Below	Support employee (Driver, etc.)	2607	1960	4567	2300	2043	4343	2315	2058	4373
Total		18241	23391	41632	17990	24958	42948	18740	25708	44448
Total Cost of Salaries		156110822	212973758	369084580	162689272	224880728	387570000	166126046	232373954	398500000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2025	Estimatec 2026												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of comprehensive health centers.	2023	126	137	19	23	4	6	27	13	10	10	11	9	7	4	143
2	Number of primary health centers.	2023	361	355	81	33	13	16	66	37	25	10	36	20	12	9	358
4	Number of maternal and child health centers.	2023	502	488	103	60	18	24	81	50	32	19	42	24	17	18	488
8	Number of beds in the Ministry of Health hospitals.	2023	6029	6165	1197	279	136	250	2017	894	663	163	267	235	188	30	6319
9	Number of the Ministry of Health hospitals.	2023	31	32	8	4	1	1	3	5	2	2	2	2	1	1	32

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
4601	601	Administrative and Support Services	10874346	12525000	11973000	12744000	13907000	15067000
	602	Supporting and subsidizing medical institutions	12643404	14290000	14290000	14650000	15650000	15650000
	Total of Program		23517750	26815000	26263000	27394000	29557000	30717000
4605	601	Human resources management, training and qualifying	3036623	3369000	3268000	4407000	4564000	4723000
	Total of Program		3036623	3369000	3268000	4407000	4564000	4723000
4615	601	Providing secondary health services	308726627	316184000	314737000	324887000	329229000	334783000
	Total of Program		308726627	316184000	314737000	324887000	329229000	334783000
4625	601	Medical Treatments Provision	74999045	75000000	75000000	50000000	50000000	50000000
	Total of Program		74999045	75000000	75000000	50000000	50000000	50000000
4610	601	Providing primary health services	148959444	160202000	158647000	170133000	174770000	178819000
	Total of Program		148959444	160202000	158647000	170133000	174770000	178819000
4620	601	Supplying medicines and medical consumables	108709638	114150000	114150000	135000000	137000000	139000000
	Total of Program		108709638	114150000	114150000	135000000	137000000	139000000
4630	601	Supporting Jordan Center for Disease Control	1225000	2623000	1399000	2107000	2149000	2190000
	Total of Program		1225000	2623000	1399000	2107000	2149000	2190000
Total			669174127	698343000	693464000	713928000	727269000	740232000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
4601	010	Modernizing non-medical furniture and equipment in the Ministry	2333236	2250000	2250000	0	2000000	2000000
	011	Ministry of Health computerization	1572981	1250000	1250000	2000000	2100000	2100000
	013	Use of Solar Energy Project.	92816	150000	150000	150000	150000	150000
	015	Supporting Jordan Center for Disease Control projects	610000	1000000	700000	900000	900000	950000
	016	Establishing medical simulation center	0	3000000	2000000	2000000	3000000	3000000
	017	Developing medicines inventory management system	0	2300000	800000	2500000	3000000	3000000
	018	Computerizing hospitals and health centers	500000	1000000	1000000	0	0	0
	019	Developing national strategy for the health sector	0	10000	0	0	0	0
	020	Developing a system for improving health sector quality	0	500000	400000	1000000	1500000	1500000
	022	Strengthening primary health care to support the comprehensive health coverage project.	0	400000	300000	1000000	1000000	1000000
	023	Expansion of the use of alternative energy systems in Ministry of Health facilities.	0	400000	300000	500000	500000	500000
	024	Development and modernization of Al-Bashir hospitals (Comprehensive Plan for the Management of Al-Bashir Hospitals).	0	400000	0	0	0	0
	709	Establishing a building for Aqaba Health Directorate / Aqaba governorate	49700	0	0	0	0	0
	712	Construction of Petra Health Directorate Building/Ma'an Governorate	83000	0	0	0	0	0
	713	Construction, maintenance, upgrading and equipping of buildings and facilities in the Capital Governorate.	0	25000	25000	0	0	0
714	Construction, equipping and furnishing (building of the Zarqa Health Directorate) on the grounds of the old Zarqa government hospital/Zarqa governorate.	0	25000	0	16000	200000	500000	
Total of Program			5241733	12710000	9175000	10066000	14350000	14700000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
4615	008	Expanding Al-Eman Hospital/ Ajloun.	1159999	2550000	2550000	2000000	1200000	700000
	012	Maintaining and modernizing hospitals	16009469	9200000	4427000	9420000	12300000	13300000
	017	Establishing Salt Surgery Hospital/ public	486699	1000000	1000000	0	0	0
	019	Modernizing laboratories and blood banks equipment	199690	200000	200000	200000	200000	200000
	033	Establishing Tafileh Hospital	1916944	6000000	6000000	6500000	6500000	6500000
	034	Establishing and equipping Princess Basma Hospital	18641208	38450000	28450000	15300000	9000000	3000000
	045	Health sector computerization/ Hakeem	10194600	15000000	14000000	15000000	15000000	15000000
	046	Establishing Ma'daba Hospital	13252	500000	250000	0	0	8800000
	701	Expanding, maintaining and modernizing the hospitals in Irbid governorate	608300	535000	535000	965000	2550000	2690000
	703	Expanding, maintaining and modernizing the hospitals in Jerash governorate	294318	370000	370000	290000	300000	400000
	708	Expanding, maintaining and modernizing the hospitals in Ma'an governorate	1437261	1785000	1400000	1925000	975000	475000
	715	Maintenance of Al-Eman hospital / Ajloun governorate	208810	0	0	0	0	0
	717	Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate	215414	162000	100000	100000	100000	150000
	718	Maintenance, modernization and development of hospitals in Zarqa' governorate	1718764	975000	700000	503000	425000	425000
	720	Establishing and maintaining hospitals in Al-Karak governorate	326301	261000	261000	393000	330000	305000
	721	Establishing hospitals in Aqaba governorate	76269	0	0	0	0	0
	722	Maintenance, modernization and development of hospitals in Ma'raq governorate	555302	250000	200000	510000	515000	540000
	724	Maintenance and modernization of hospitals in the Capital Governorate	315369	250000	200000	50000	150000	150000
	725	Maintaining and modernizing hospitals in Balqa' governorate	653318	915000	500000	1164000	1360000	1410000
	726	Sustainability and purchase of the services of the new Al-Iman Government Hospital in Ajloun governor	0	150000	150000	320000	320000	450000
727	Maintenance and sustainability of hospitals in Aqaba governorate.	0	185000	150000	447000	410000	110000	
	Total of Program		54031287	78738000	61443000	55087000	51635000	54605000
4610	002	Control of malaria and schistosomiasis / and vectors	20980	30000	22000	30000	50000	50000
	013	Maintaining and modernizing the health centers	1583111	1700000	973000	0	1700000	1700000
	701	Maintaining, modernizing and developing the health centers in Irbid governorate	190666	158000	158000	375000	580000	820000
	702	Maintaining , modernizing and developing the health centers in Ma'raq governorate	121672	155000	155000	209000	315000	210000
	703	Maintaining, modernizing and developing the health centers in Jerash governorate	278072	360000	300000	180000	325000	325000
	705	Maintaining , modernizing and developing the health centers in the Capital governorate	1102478	960000	700000	690000	985000	1075000
	706	Maintaining, modernizing and developing the health centers in Balq'a governorate	388894	355000	320000	280000	150000	150000
	707	Maintaining, modernizing and developing the health centers in Zarqa governorate	503301	100000	100000	325000	350000	458000
	708	Maintaining, modernizing and developing the health centers in Ma'daba governorate	338297	100000	100000	80000	90000	0
	710	Maintenance, modernization and development of the health centers in Ma'an governorate	327033	338000	338000	0	100000	200000
	711	Maintenance, modernization and development of the health centers in Tafileh governorate	90607	146000	0	90000	180000	230000
	712	Maintenance, modernization and development of the health centers in Aqaba governorate	93784	25000	10000	135000	400000	300000
	713	Establishing the health centers in Irbid governorate	197172	595000	340000	200000	300000	10000
	714	Establishing the health centers in Ma'raq governorate	45950	130000	110000	100000	250000	100000
	716	Establishing the health centers in Ajloun governorate	352165	400000	250000	500000	1200000	1050000
	717	Establishing the health centers in the Capital governorate	804349	1610000	600000	1100000	1175000	1290000
	719	Establishing the health centers in Zarqa governorate	294604	550000	250000	110000	600000	1075000
	720	Establishing the health centers in Ma'daba governorate	270532	240000	240000	550000	775000	850000
	730	Maintenance and equipping of health centers in Ajloun governorate	74716	80000	80000	155000	150000	150000
	731	Establishing health centers in Balqa' governorate	430226	230000	230000	0	0	0
732	Establishing and maintaining health centers in Al-Karak governorate.	214050	285000	100000	230000	305000	353000	
733	Establishing health units and centers in Ma'an governorate.	781037	300000	300000	0	0	0	
736	Establishing specialized national center for Diabetes. Endocrinology and Genetics/ Maan Governorate.	335000	600000	350000	500000	1300000	2500000	
	Total of Program		8838696	9447000	6026000	5839000	11280000	12896000
	Total		68111716	100895000	76644000	70992000	77265000	82201000

Overall Summary of Expenditures for Chapter 2701- Ministry of Health for the Years 2024 - 2028

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	669,174,127	698,343,000	693,464,000	713,928,000	20,464,000	727,269,000	740,232,000
Capital Expenditure	68,111,716	100,895,000	76,644,000	70,992,000	-5,652,000	77,265,000	82,201,000
Total current and capital expenditure	737,285,843	799,238,000	770,108,000	784,920,000	14,812,000	804,534,000	822,433,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

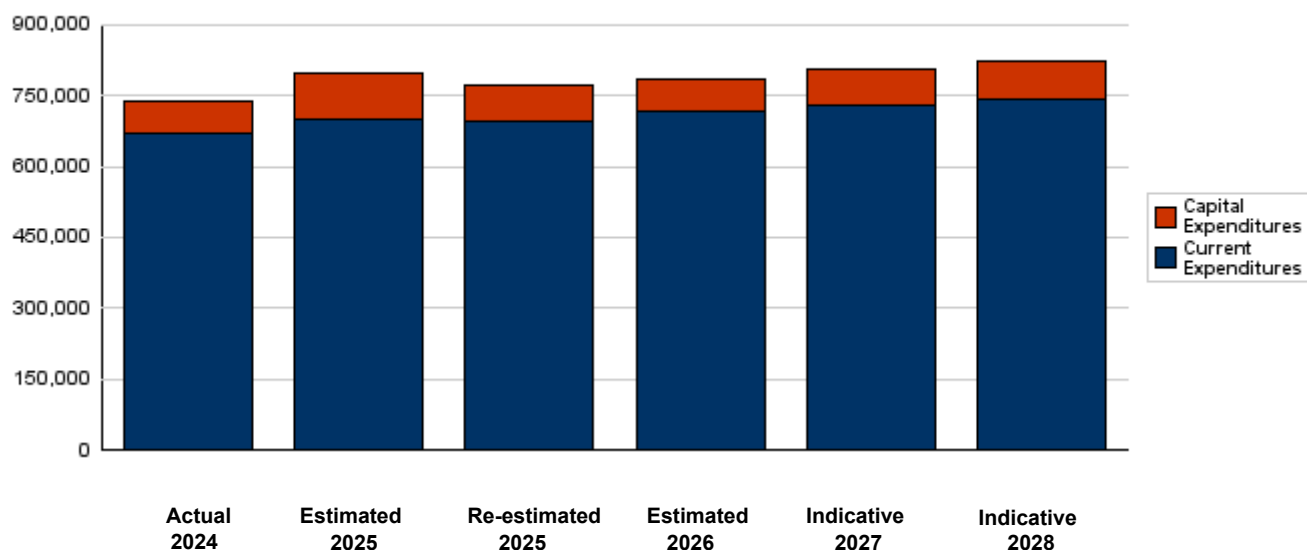
Current expenditure :

- Compensation of employees group increased by about (14.3) million JDs, concentrated on the natural increase in employee salaries, filling new and vacant positions on the manpower table, and the increasing allocations for transportation, movements, and overtime.
- Use of goods and services group increased by about (27.2) million JDs, and focused on increasing the allocations for medicines, serums, vaccines, medical consumables, security and guarding contracts, and hotel services.
- Subsidies provided for cochlear implants and hearing aids increased by (360) thousand JDs.
- The subsidy allocations provided to the Jordan Center for the Disease Control increased by (1.047) million JDs.
- The social assistance item related to medical treatments reduced by (25) million JDs for the year 2026.
- Other expenditures allocations increased by about (2.9) million JDs, which focused on increasing the allocations necessary to purchase doctors' services and increasing allocations for scientific missions and training courses.

Capital expenditure :

- Capital expenditure allocations decreased by about (5.7) million JDs. This decrease came as a result of the decrease in allocations for some projects and the increase in allocations for some other projects. Among the most prominent projects whose allocations were reduced is the project to establish and equip Princess Basma Hospital by about (13) million JDs, due to the imminent completion of the hospital establishment phase and the start of equipping it in addition to not allocating financial allocations for a group of projects due to their financing through social responsibility of about (3.6) million JDs, the most prominent projects whose allocations were increased are the hospital maintenance and modernization project by about (5) million JDs, the health sector computerization/Hakim project by about (1) million JDs, economic modernization projects by about (3) million JDs, and an increase in allocations for decentralization projects by about (2.9) million JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

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(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1580958	1034000	812000	707000	578000	465000
	102	Unclassified Employees	50788726	50643000	50459000	44355000	43152000	41949000
	103	Comprehensive Contract Employees	309799	310000	100000	0	0	0
	105	Personal Cost of Living Allowance	60840278	60750000	60490000	58283000	57126000	55969000
	106	Family Cost of Living Allowance	3857738	3865000	3363000	3866000	4169000	4472000
	110	Overtime Allowance	6996435	7200000	7200000	8200000	8200000	8200000
	111	Additional Allowance	103392639	102600000	102582000	100128000	99125000	98122000
	113	Transportation Allowance	4988339	5500000	5500000	6548000	6726000	6904000
	114	Transport Allowance	1610963	1700000	1700000	1952000	1974000	1996000
	115	Field Visit Allowance	71959	73000	63000	73000	73000	73000
	116	Employees' Bonuses	47806902	52000000	52000000	52000000	53000000	54000000
	120	Contract Employees	38041387	39295000	39295000	40188000	40825000	41635000
	121	Fixed-term Contract Employees	0	10600000	9478000	28700000	36798000	44818000
		Total	320286123	335570000	333042000	345000000	351746000	358603000
2121		Social Security Contributions						
	301	Social Security	48798457	52000000	51126000	53500000	54302000	55117000
		Total	48798457	52000000	51126000	53500000	54302000	55117000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1581464	2000000	2000000	2000000	2000000	2000000
	202	Telecommunications Services	570064	370000	370000	370000	370000	370000
	203	Water	3128936	4060000	4060000	4060000	4060000	4060000
	204	Electricity	6750000	6000000	6000000	7000000	7000000	7000000
	205	Fuels	7323653	7670000	7670000	7700000	7700000	7700000
	206	Maintenance of Machines, furniture and acces	5751108	6075000	6060000	7150000	7400000	7650000
	207	Maintenance of vehicles, equipment and acces	700623	817000	800000	817000	817000	817000
	209	Stationery,Publications and Office Supplies	1290845	1400000	1300000	1400000	1400000	1400000
	210	Substances and raw materials (medicines, clo	117187914	122455000	122455000	143680000	145680000	147680000
	211	Cleaning services and supplies including clea	74417	170000	160000	160000	160000	160000
	212	Insurance	356906	970000	900000	820000	820000	820000
	213	Official Travel Missions	539326	630000	630000	610000	610000	610000
	214	Goods and services expenses	51831898	54033000	53992000	57780000	59780000	62780000
		Total	197087154	206650000	206397000	233547000	237797000	243047000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	12643404	14290000	14290000	14650000	15650000	15650000
		Total	12643404	14290000	14290000	14650000	15650000	15650000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	1225000	2623000	1399000	2107000	2149000	2190000
		Total	1225000	2623000	1399000	2107000	2149000	2190000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	74999045	75000000	75000000	50000000	50000000	50000000
		Total	74999045	75000000	75000000	50000000	50000000	50000000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1277623	1210000	1210000	2000000	2000000	2000000
	305	Non-Employees' Bonuses	12857321	11000000	11000000	13124000	13625000	13625000
		Total	14134944	12210000	12210000	15124000	15625000	15625000
		Total of Chapter	669174127	698343000	693464000	713928000	727269000	740232000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 2701 Ministry of Health

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	20980	19000	16000	14000	14000	14000
Total			20980	19000	16000	14000	14000	14000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	10316067	10910000	6129000	8927000	13585000	14163000
	512	Operating and Sustaining Expenditures	15021197	13043000	12543000	13463000	14208000	14808000
Total			25337264	23953000	18672000	22390000	27793000	28971000
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	610000	1000000	700000	900000	900000	950000
Total			610000	1000000	700000	900000	900000	950000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	286290	3900000	1730000	4635000	6450000	6775000
Total			286290	3900000	1730000	4635000	6450000	6775000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	25903762	45497000	42162000	22200000	22327000	28770000
Total			25903762	45497000	42162000	22200000	22327000	28770000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	12264552	16569000	7729000	17077000	14405000	11695000
	506	Vehicles and Equipment	606150	1475000	1475000	600000	640000	440000
Total			12870702	18044000	9204000	17677000	15045000	12135000
3113		Other Fixed Assets						
	511	Equipping and furnishing	2395794	5016000	1244000	1020000	2400000	2250000
Total			2395794	5016000	1244000	1020000	2400000	2250000
3122		Inventories						
	503	Materials and supplies	367887	2586000	2481000	2116000	2336000	2336000
Total			367887	2586000	2481000	2116000	2336000	2336000
3141		Lands						
	507	Lands	319037	880000	435000	40000	0	0
Total			319037	880000	435000	40000	0	0
Total of Chapter			68111716	100895000	76644000	70992000	77265000	82201000

Appropriations directed for females and child according to chapter : 2701 Ministry of Health

(In JDs)

Description	2024	2025	2026	2027	2028
Females	215,147,950	227,163,728	235,073,954	240,261,184	245,333,119
Child	3,865,635	3,990,656	4,273,983	4,333,061	4,403,047
Appropriations distributed according to population index					
Females	170,215,875	190,535,342	178,339,628	183,964,081	188,719,078
Child	130,378,117	145,941,964	136,600,566	140,908,658	144,550,783
Total appropriations directed for females	385,363,825	417,699,070	413,413,582	424,225,265	434,052,197
Total appropriations directed for Child	134,243,752	149,932,620	140,874,549	145,241,719	148,953,830

4601 Program Administration and Support Services

Objective of the program :

- 1- Providing administrative and support services from workers' compensation and the use of goods and services for all administrative units, such as hotel service expenses and burning of medical waste.
- 2- Providing support and subsidy to some medical institutions and support to public government units.
- 3- Maintaining buildings and facilities and upgrading equipment, machinery, and non-medical furniture.
- 4- Computerizing the Ministry of Health and sustaining computer networks and operating systems and software, and providing computers and accessories.
- 5- Improving management of the Ministry's programmes and projects and harmonize the vision of economic modernization:
 - Strengthening health infrastructure through the establishment, expansion and rehabilitation of health facilities (establishing and equipping the new Madaba Hospital, rehabilitating the infrastructure of Al-Bashir Hospital, establishing and expanding a number of health centers).
 - Expanding digital transformation and automation by completing the computerization of health centers and hospitals, completing the billing system, medicine delivery, electronic payment, appointment booking system, and developing the referral system.
 - Developing and building capabilities by establishing an advanced technology simulation center.
 - Expanding accreditation of hospitals and health centers.
 - Project to improve patient journey in healthcare facilities.
 - Universal health coverage project.

The strategic objective related to the program :

- 1- Increasing efficiency and effectiveness of human resources management.
- 2- Developing and increasing the efficiency and effectiveness of infrastructure management and provision and ensuring its sustainability.
- 3- Expanding insurance coverage and increasing the efficiency and effectiveness of financial resources management.
- 4- Increasing the efficiency and effectiveness of digital transformation and information technology.
- 5- Maximizing governance and the Ministry's monitoring role.

Directorates associated with the program :

- 1- Administrative Affairs Administration.
- 2- Financial Affairs Administration.
- 3- Services Administration.
- 4- Epidemics Administration.
- 5- Procurement and Supply Directorate.
- 6- E-transformation and IT Directorate.
- 7- Project Management, Planning and International Cooperation Directorate.
- 8- Institutional Development and Quality Control Directorate.

Services provided by the program :

- 1- Regulation of the payment of employees' salaries and allowances.
- 2- Providing administrative infrastructure such as administrative computing.
- 3- Ensuring the provision of basic services such as water, electricity, telephone and incinerators.
- 4- Providing support for a number of public institutions and social assistance.
- 5- Provision of non-medical furniture for hospitals and health centres established or expanded, as well as furniture for central administration buildings.
- 6- Periodic maintenance of buildings.
- 7- Provision and maintenance of modes of transport.
- 8- Maintenance of computer networks, operating systems and software, and provision of computers and accessories.
- 9- Solar cells generating electrical power.
- 10- Developing the drug stock management system.
- 11- Expansion of accreditation programmes for primary and secondary health-care facilities in the Ministry of Health.

Program's main outputs and results during the years (2026 -2028):

- 1- Increasing the number of modernized health facilities.
- 2- Developing the billing system, drug delivery, electronic payment, turn system, appointment booking, and developing the referral system.
- 3- Developing and building capabilities by establishing an advanced technology simulation center.
- 4- Increasing the number of health centers and hospitals that have been accredited within health institution accreditation programs.
- 5- A project to improve the patient journey in health care facilities.

The Program's challenges :

- 1-The need to expand the automation and electronic transformation of health facilities and to connect and standardize systems.
2. The need to further adopt quality standards for the delivery of health services in all the Ministry's facilities.

Actions to address challenges and improve services provided:

- 1- Completing the computerization of health centers and hospitals.
- 2- Developing a comprehensive health data repository DHIS2 to provide up-to-date and accurate data.
- 3- Expanding infrastructure development and rehabilitation projects and programs to improve the quality of health services in primary, secondary and advanced care facilities.

The needs of both genders:

- Increasing the satisfaction percentage of service recipients.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (1314) staff, including (501) males and (813) females .

Chapter 2701 - Ministry of Health

4601 Program Administration and Support Services

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	4,150,215	4,618,756	4,809,941	5,529,514	6,247,231
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	10,364,325	15,068,200	13,952,420	16,435,900	16,600,400
Child	7,938,632	11,541,600	10,686,960	12,589,200	12,715,200
Total appropriations directed for females	14,514,540	19,686,956	18,762,361	21,965,414	22,847,631
Total appropriations directed for Child	7,938,632	11,541,600	10,686,960	12,589,200	12,715,200

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of computerized primary and comprehensive health centers.	2022	156	255	272	322	501	502	502
2 Number of computerized hospitals.	2022	23	29	31	29	32	32	32
3 Number of accredited health centers.	2022	98	154	230	157	160	165	170
4 Number of accredited hospitals.	2022	16	24	25	26	27	28	29
5 Percentage of Satisfaction of hospital service recipients.	2022	74.4%	78.5%	82%	79.5%	82%	83%	84%

Appropriations 4601 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	23,517,750	26,815,000	26,263,000	27,394,000	29,557,000	30,717,000
601 Administrative and Support Services	10,874,346	12,525,000	11,973,000	12,744,000	13,907,000	15,067,000
602 Supporting and subsidizing medical institutions	12,643,404	14,290,000	14,290,000	14,650,000	15,650,000	15,650,000
Capital Expenditures	5,241,733	12,710,000	9,175,000	10,066,000	14,350,000	14,700,000
010 Modernizing non-medical furniture and equipment in the Ministry	2,333,236	2,250,000	2,250,000	0	2,000,000	2,000,000
011 Ministry of Health computerization	1,572,981	1,250,000	1,250,000	2,000,000	2,100,000	2,100,000
013 Use of Solar Energy Project.	92,816	150,000	150,000	150,000	150,000	150,000
015 Supporting Jordan Center for Disease Control projects	610,000	1,000,000	700,000	900,000	900,000	950,000
016 Establishing medical simulation center	0	3,000,000	2,000,000	2,000,000	3,000,000	3,000,000
017 Developing medicines inventory management system	0	2,300,000	800,000	2,500,000	3,000,000	3,000,000
018 Computerizing hospitals and health centers	500,000	1,000,000	1,000,000	0	0	0
019 Developing national strategy for the health sector	0	10,000	0	0	0	0
020 Developing a system for improving health sector quality	0	500,000	400,000	1,000,000	1,500,000	1,500,000
022 Strengthening primary health care to support the comprehensive health coverage project.	0	400,000	300,000	1,000,000	1,000,000	1,000,000
023 Expansion of the use of alternative energy systems in Ministry of Health facilities.	0	400,000	300,000	500,000	500,000	500,000
024 Development and modernization of Al-Bashir hospitals (Comprehensive Plan for the Management of Al-Bashir Hospitals).	0	400,000	0	0	0	0
709 Establishing a building for Aqaba Health Directorate / Aqaba governorate	49,700	0	0	0	0	0
712 Construction of Petra Health Directorate Building/Ma 'an Governorate	83,000	0	0	0	0	0
713 Construction, maintenance, upgrading and equipping of buildings and facilities in the Capital Governorate.	0	25,000	25,000	0	0	0

Chapter 2701 - Ministry of Health

4601 Program Administration and Support Services

Appropriations 4601 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
714	Construction, equipping and furnishing (building of the Zarqa Health Directorate) on the grounds of the old Zarqa government hospital/Zarqa governorate.	0	25,000	0	16,000	200,000	500,000
Program / Treasury		5,241,733	12,710,000	9,175,000	10,066,000	14,350,000	14,700,000
Total Program		28,759,483	39,525,000	35,438,000	37,460,000	43,907,000	45,417,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	39973	30000	22000	15000	8000	5000
	102	Unclassified Employees	168048	152000	140000	138000	136000	134000
	103	Comprehensive Contract Employees	309799	310000	100000	0	0	0
	105	Personal Cost of Living Allowance	1099604	1100000	1100000	1095000	1090000	1085000
	106	Family Cost of Living Allowance	54984	60000	60000	62000	64000	66000
	110	Overtime Allowance	177762	190000	190000	190000	190000	190000
	111	Additional Allowance	1549992	1600000	1600000	1598000	1596000	1594000
	113	Transportation Allowance	370000	400000	400000	433000	450000	480000
	114	Transport Allowance	145000	155000	155000	160000	165000	170000
	115	Field Visit Allowance	16959	18000	18000	18000	18000	18000
	116	Employees' Bonuses	75670	100000	100000	100000	150000	180000
	001	Employees' bonuses	75670	100000	100000	100000	150000	180000
	120	Contract Employees	1499936	1550000	1550000	1565000	1570000	1575000
	121	Fixed-term Contract Employees	0	500000	228000	1000000	2000000	3000000
		Total	5507727	6165000	5663000	6374000	7437000	8497000
2121		Social Security Contributions						
	301	Social Security	1200000	1300000	1300000	1400000	1500000	1600000
		Total	1200000	1300000	1300000	1400000	1500000	1600000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	29518	250000	250000	250000	250000	250000
	202	Telecommunications Services	54050	55000	55000	55000	55000	55000
	203	Water	59977	60000	60000	60000	60000	60000
	204	Electricity	200000	200000	200000	200000	200000	200000
	205	Fuels	141312	143000	143000	203000	203000	203000
	001	Heating	129069	130000	130000	130000	130000	130000
	002	Saloon vehicles	9243	10000	10000	70000	70000	70000
	003	Transport vehicles and heavy equipment	3000	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	34143	50000	50000	50000	50000	50000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric devices	34143	50000	50000	50000	50000	50000
	207	Maintenance of vehicles, equipment and accessories	69205	77000	77000	77000	77000	77000
	209	Stationery, Publications and Office Supplies	269648	270000	270000	270000	270000	270000
	211	Cleaning services and supplies including cleaning contracts	430	15000	15000	15000	15000	15000
	212	Insurance	0	70000	50000	20000	20000	20000
	213	Official Travel Missions	69899	100000	100000	80000	80000	80000
	214	Goods and services expenses	3220087	3750000	3720000	3670000	3670000	3670000
	008	Advertisements and subscriptions	213526	250000	250000	250000	250000	250000
	013	Services, security and guarding contracts	169999	200000	200000	300000	300000	300000
	014	Shipment and clearance fees	391227	400000	400000	400000	400000	400000
	028	Professional services expenditures	397765	400000	400000	400000	400000	400000
	032	Renting vehicles and trucks	0	260000	260000	260000	260000	260000
	047	Awareness and advertisement campaigns	299824	280000	250000	100000	100000	100000
	060	Conferences and lectures	0	290000	290000	0	0	0
	084	Fees and licenses	49548	40000	40000	40000	40000	40000
	091	Hotel services contracts	499825	550000	550000	600000	600000	600000
	116	Hospitals reliability and health centers	999355	800000	800000	800000	800000	800000
	130	Medical wastes burning expenses	199018	170000	170000	170000	170000	170000
	145	Health services recipients satisfaction measurement	0	10000	10000	10000	10000	10000
	192	Medical Accountability Fund	0	100000	100000	90000	90000	90000
	287	Breast Cancer Program Awareness	0	0	0	250000	250000	250000
		Total	4148269	5040000	4990000	4950000	4950000	4950000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	18350	20000	20000	20000	20000	20000
		Total	18350	20000	20000	20000	20000	20000
		Total of Activity	10874346	12525000	11973000	12744000	13907000	15067000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4601 - Administration and Support Services								
Activity : 602 - Supporting and subsidizing medical institutions								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	12643404	14290000	14290000	14650000	15650000	15650000
	004	Child Health Care and Development Institute/ Nour Al Hussein Foundation	10000	10000	10000	10000	10000	10000
	051	Upper Council for Housing/ family organization and reproductive health	70000	70000	70000	70000	70000	70000
	085	National Center for Diabetes and Endocrinology	50000	50000	50000	50000	50000	50000
	086	National Women's Health Care Center	210000	210000	210000	210000	210000	210000
	087	Higher Council for Science and Technology	60000	60000	60000	60000	60000	60000
	088	Stem Cells Treatment Center	250000	250000	250000	250000	250000	250000
	091	Kidney Failure Fund	11993404	13000000	13000000	13000000	14000000	14000000
	152	Transplanting cochlear and hearing aids	0	640000	640000	1000000	1000000	1000000
		Total	12643404	14290000	14290000	14650000	15650000	15650000
		Total of Activity	12643404	14290000	14290000	14650000	15650000	15650000
		Total of Program	23517750	26815000	26263000	27394000	29557000	30717000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2701 Ministry of Health

(In JDs)

Program 4601 Administration and Support Services								
Project		010 Modernizing non-medical furniture and equipment in the Ministry						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	399815	300000	300000	0	400000	400000
		Total of Item	399815	300000	300000	0	400000	400000
	512	Operating and Sustaining Expenditures						
	009	Fees	0	300000	300000	0	200000	200000
		Total of Item	0	300000	300000	0	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	37300	250000	250000	0	100000	100000
	023	Electrical devices and equipment	185398	200000	200000	0	200000	200000
	030	Electricity generators	0	50000	50000	0	50000	50000
		Total of Item	222698	500000	500000	0	350000	350000
	506	Vehicles and Equipment						
	001	Saloon cars	49150	100000	100000	0	0	0
	003	Pick-up vehicles	95000	150000	150000	0	100000	100000
	006	Passenger mini-buses	90000	300000	300000	0	300000	300000
	012	Ambulances	184000	0	0	0	0	0
	015	Cranes	5000	50000	50000	0	0	0
		Total of Item	423150	600000	600000	0	400000	400000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	1287573	550000	550000	0	650000	650000
		Total of Item	1287573	550000	550000	0	650000	650000
		Total of Project / Treasury	2333236	2250000	2250000	0	2000000	2000000
Project		011 Ministry of Health computerization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	984270	800000	800000	1400000	1100000	1100000
	018	Computer networks maintenance	298849	200000	200000	300000	450000	450000
		Total of Item	1283119	1000000	1000000	1700000	1550000	1550000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	289862	250000	250000	300000	550000	550000
		Total of Item	289862	250000	250000	300000	550000	550000
		Total of Project / Treasury	1572981	1250000	1250000	2000000	2100000	2100000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2701 Ministry of Health

(In JDs)

Program 4601 Administration and Support Services								
Project 013 Use of Solar Energy Project.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	92816	150000	150000	150000	150000	150000
		Total of Item	92816	150000	150000	150000	150000	150000
		Total of Project / Treasury	92816	150000	150000	150000	150000	150000
Project 015 Supporting Jordan Center for Disease Control projects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	130	Jordan Center for Disease Control	610000	1000000	700000	900000	900000	950000
		Total of Item	610000	1000000	700000	900000	900000	950000
		Total of Project / Treasury	610000	1000000	700000	900000	900000	950000
Project 016 Establishing medical simulation center								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	3000000	2000000	2000000	3000000	3000000
		Total of Item	0	3000000	2000000	2000000	3000000	3000000
		Total of Project / Treasury	0	3000000	2000000	2000000	3000000	3000000
Project 017 Developing medicines inventory management system								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	053	Developing medicine stock management system	0	2300000	800000	2500000	3000000	3000000
		Total of Item	0	2300000	800000	2500000	3000000	3000000
		Total of Project / Treasury	0	2300000	800000	2500000	3000000	3000000
Project 018 Computerizing hospitals and health centers								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	500000	1000000	1000000	0	0	0
		Total of Item	500000	1000000	1000000	0	0	0
		Total of Project / Treasury	500000	1000000	1000000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2701 Ministry of Health

(In JDs)

Program 4601 Administration and Support Services								
Project 019 Developing national strategy for the health sector								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	054	Developing national strategy for the health sector	0	10000	0	0	0	0
Total of Item			0	10000	0	0	0	0
Total of Project / Treasury			0	10000	0	0	0	0
Project 020 Developing a system for improving health sector quality								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	058	Development of accreditation of healthcare institutions	0	500000	400000	1000000	1500000	1500000
Total of Item			0	500000	400000	1000000	1500000	1500000
Total of Project / Treasury			0	500000	400000	1000000	1500000	1500000
Project 022 Strengthening primary health care to support the comprehensive health coverage project.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	400000	300000	1000000	1000000	1000000
Total of Item			0	400000	300000	1000000	1000000	1000000
Total of Project / Treasury			0	400000	300000	1000000	1000000	1000000
Project 023 Expansion of the use of alternative energy systems in Ministry of Health facilities.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	400000	300000	500000	500000	500000
Total of Item			0	400000	300000	500000	500000	500000
Total of Project / Treasury			0	400000	300000	500000	500000	500000
Project 024 Development and modernization of Al-Bashir hospitals (Comprehensive Plan for the Management of Al-Bashir Hospitals).								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	400000	0	0	0	0
Total of Item			0	400000	0	0	0	0
Total of Project / Treasury			0	400000	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2701 Ministry of Health

(In JDs)

Program 4601 Administration and Support Services								
Project 709 Establishing a building for Aqaba Health Directorate / Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	49700	0	0	0	0	0
Total of Item			49700	0	0	0	0	0
Total of Project / Treasury			49700	0	0	0	0	0
Project 712 Construction of Petra Health Directorate Building/Ma'an Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	83000	0	0	0	0	0
Total of Item			83000	0	0	0	0	0
Total of Project / Treasury			83000	0	0	0	0	0
Project 713 Construction, maintenance, upgrading and equipping of buildings and facilities in the Capital Governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	25000	25000	0	0	0
Total of Item			0	25000	25000	0	0	0
Total of Project / Treasury			0	25000	25000	0	0	0
Project 714 Construction, equipping and furnishing (building of the Zarqa Health Directorate) on the grounds of the old Zarqa government hospital/Zarqa governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	25000	0	16000	200000	500000
Total of Item			0	25000	0	16000	200000	500000
Total of Project / Treasury			0	25000	0	16000	200000	500000
Total of Program			5241733	12710000	9175000	10066000	14350000	14700000

4605 Program Manpower Development**Objective of the program :**

Raising the efficiency and effectiveness of human resources management, training and qualifying human resources and upgrading their capabilities and promoting the concepts of continuous professional development.

The strategic objective related to the program :

Increasing efficiency and effectiveness of human resources management.

Directorates associated with the program :

- 1- Administrative Affairs Administration.
- 2- Financial Affairs Administration.
- 3- Directorate of Medical Education and Training.

Services provided by the program :

- 1- The Ministry's human resources planning and personnel management in terms of recruitment, termination of appointment, promotion, incentive, movement, leave, etc.
- 2- Organizing the placement of cadres in medical and health missions and technical training courses, monitoring the implementation of ongoing professional development programmes in health care, and enrolling doctors in medical subspecialties.

Program's main outputs and results during the years (2026 -2028):

- 1- Increasing the number of cadres sent to missions and courses.
- 2- Increasing the number of certificates accredited as continuing professional development courses.
- 3- Increasing the number of doctors enrolled in medical subspecialties.

The Program's challenges :

- 1- Shortage of medical specializations, especially rare ones.
- 2- The need to expand the application of job replacement policies.

Actions to address challenges and improve services provided:

- 1- Sending health personnel on missions for rare subspecialties and increasing the number of subspecialties approved in Ministry of Health hospitals.
2. Activating and applying the employment replacement policy.

The needs of both genders:

- Increasing the proportion of women's supervisory positions.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (214) staff, including (118) males and (96) females .

Appropriations directed for females and child**(In JDs)**

Description	2024	2025	2026	2027	2028
Females	431,878	571,065	624,897	695,327	766,654
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	974,730	985,120	1,416,580	1,416,580	1,416,580
Child	746,602	754,560	1,085,040	1,085,040	1,085,040
Total appropriations directed for females	1,406,608	1,556,185	2,041,477	2,111,907	2,183,234
Total appropriations directed for Child	746,602	754,560	1,085,040	1,085,040	1,085,040

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of certificates certified as continuing professional development courses annually.	2022	24463	40314	35000	52000	54000	56000	58000
2 Number of medical specializations approved by the Jordan Medical Council for training purposes in hospitals of the Ministry of Health.	2022	5	12	11	17	18	19	20
3 Percentage of female supervisory positions.	2022	39%	40%	41.5%	46%	46.5%	47%	47.5%

Appropriations 4605 Program Manpower Development Per Activities and Projects**(In JDs)**

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
					2027	2028
Current Expenditures	3,036,623	3,369,000	3,268,000	4,407,000	4,564,000	4,723,000
601 Human resources management, training and qualifying	3,036,623	3,369,000	3,268,000	4,407,000	4,564,000	4,723,000

Chapter 2701 - Ministry of Health

4605 Program Manpower Development

Appropriations 4605 Program Manpower Development Per Activities and Projects						
(In JDs)						
Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	3,036,623	3,369,000	3,268,000	4,407,000	4,564,000	4,723,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4605 - Manpower Development								
Activity : 601 - Human resources management, training and qualifying								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5000	4000	4000	2000	0	0
	102	Unclassified Employees	22458	24000	18000	17000	16000	15000
	105	Personal Cost of Living Allowance	46825	50000	40000	38000	36000	34000
	106	Family Cost of Living Allowance	3938	5000	3000	4000	5000	6000
	110	Overtime Allowance	39304	45000	45000	45000	45000	45000
	111	Additional Allowance	44580	50000	32000	30000	29000	28000
	113	Transportation Allowance	46000	50000	50000	55000	60000	65000
	114	Transport Allowance	16000	20000	20000	22000	24000	26000
	115	Field Visit Allowance	10000	10000	10000	10000	10000	10000
	116	Employees' Bonuses	86665	220000	220000	220000	220000	220000
	001	Employees' bonuses	86665	220000	220000	220000	220000	220000
	120	Contract Employees	41959	45000	45000	50000	55000	60000
	121	Fixed-term Contract Employees	0	100000	50000	200000	300000	400000
		Total	362729	623000	537000	693000	800000	909000
2121		Social Security Contributions						
	301	Social Security	600000	650000	650000	700000	750000	800000
		Total	600000	650000	650000	700000	750000	800000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	49648	50000	50000	50000	50000	50000
	204	Electricity	100000	100000	100000	100000	100000	100000
	205	Fuels	119521	124000	124000	134000	134000	134000
	001	Heating	95678	100000	100000	100000	100000	100000
	002	Saloon vehicles	20000	20000	20000	30000	30000	30000
	003	Transport vehicles and heavy equipment	3843	4000	4000	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	9261	10000	10000	10000	10000	10000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric devices	9261	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	28029	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	99881	100000	100000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	10289	50000	40000	40000	40000	40000
	212	Insurance	0	20000	15000	20000	20000	20000
	213	Official Travel Missions	29746	30000	30000	30000	30000	30000
	214	Goods and services expenses	349896	372000	372000	500000	500000	500000
	013	Services, security and guarding contracts	100000	112000	112000	200000	200000	200000
	091	Hotel services contracts	249896	260000	260000	300000	300000	300000
		Total	796271	886000	871000	1014000	1014000	1014000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1277623	1210000	1210000	2000000	2000000	2000000
	000	Scientific missions and training courses	1191337	1010000	1010000	1800000	1800000	1800000
	009	Development of Continuous Medical Corporations (CPD)	86286	200000	200000	200000	200000	200000
		Total	1277623	1210000	1210000	2000000	2000000	2000000
		Total of Activity	3036623	3369000	3268000	4407000	4564000	4723000
		Total of Program	3036623	3369000	3268000	4407000	4564000	4723000

4610 Program Primary Health Care/ Health Services Centers

Objective of the program :

- 1- Supporting the provision of primary health services, financial resources for compensation for workers in primary health-care facilities as well as the cost of using goods and services, such as hotel services, and health protection through community feeding programmes.
- 2- Establishment, maintenance, modernization and furnishing of health centres.
- 3- Equipping primary health-care facilities with medical and non-medical equipment, devices and machinery.

The strategic objective related to the program :

- 1- Improving access to primary and preventive health-care services with quality, equity and active community participation.
- 2- Developing and increasing the efficiency and effectiveness of infrastructure management and provision and ensuring its sustainability.

Directorates associated with the program :

- Primary Health Care Administration.
- Epidemics Administration.
- Administrative Affairs Administration.
- Financial Affairs Administration.
- Services Administration.

Services provided by the program :

- 1- Establishment of new health centres.
- 2- Maintenance, modernization and development of health centres.
- 3- Implementation of community feeding programmes that include the addition of iron material to flour, purchase of protein-free flour and milk for PKU patients.

Program's main outputs and results during the years (2026 -2028):

- 1- Increasing and modernizing the number of health centres.
- 2- Continuation of the programme for the supporting of flour with vitamins and minerals.

The Program's challenges :

- 1- The need to increase society's integration into health care and to focus on the prevention of diseases and related risk factors.
- 2- The need to further adopt the family health model and integrate mental health, medical rehabilitation and sexual and reproductive health services into primary health care services.

Actions to address challenges and improve services provided:

- 1- Increasing the number of community health committees and their participation in promoting disease prevention through primary health-care centres.
- 2- Increasing in the number of smoking cessation clinics.

The needs of both genders:

- Increasing the number of women-friendly health centers.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (14166) staff, including (3183) males and (10983) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	92,281,866	100,016,163	105,820,112	109,415,211	112,554,429
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	18,222,805	19,104,090	18,557,480	21,114,750	21,874,270
Child	13,957,893	14,632,920	14,214,240	16,173,000	16,754,760
Total appropriations directed for females	110,504,671	119,120,253	124,377,592	130,529,961	134,428,699
Total appropriations directed for Child	13,957,893	14,632,920	14,214,240	16,173,000	16,754,760

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of modernized comprehensive health centers(cumulative).	2022	35	53	105	59	65	70	75
2 Total number of health centers.	2022	671	625	639	596	600	605	610

Chapter 2701 - Ministry of Health

4610 Program Primary Health Care/ Health Services Centers

Appropriations 4610 Program Primary Health Care/ Health Services Centers Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		148,959,444	160,202,000	158,647,000	170,133,000	174,770,000	178,819,000
601	Providing primary health services	148,959,444	160,202,000	158,647,000	170,133,000	174,770,000	178,819,000
Capital Expenditures		8,838,696	9,447,000	6,026,000	5,839,000	11,280,000	12,896,000
002	Control of malaria and schistosomiasis / and vectors	20,980	30,000	22,000	30,000	50,000	50,000
013	Maintaining and modernizing the health centers	1,583,111	1,700,000	973,000	0	1,700,000	1,700,000
701	Maintaining, modernizing and developing the health centers in Irbid governorate	190,666	158,000	158,000	375,000	580,000	820,000
702	Maintaining , modernizing and developing the health centers in Mafraq governorate	121,672	155,000	155,000	209,000	315,000	210,000
703	Maintaining, modernizing and developing the health centers in Jerash governorate	278,072	360,000	300,000	180,000	325,000	325,000
705	Maintaining , modernizing and developing the health centers in the Capital governorate	1,102,478	960,000	700,000	690,000	985,000	1,075,000
706	Maintaining, modernizing and developing the health centers in Balqa governorate	388,894	355,000	320,000	280,000	150,000	150,000
707	Maintaining, modernizing and developing the health centers in Zarqa governorate	503,301	100,000	100,000	325,000	350,000	458,000
708	Maintaining, modernizing and developing the health centers in Ma'daba governorate	338,297	100,000	100,000	80,000	90,000	0
710	Maintenance, modernization and development of the health centers in Ma'an governorate	327,033	338,000	338,000	0	100,000	200,000
711	Maintenance, modernization and development of the health centers in Tafileh governorate	90,607	146,000	0	90,000	180,000	230,000
712	Maintenance, modernization and development of the health centers in Aqaba governorate	93,784	25,000	10,000	135,000	400,000	300,000
713	Establishing the health centers in Irbid governorate	197,172	595,000	340,000	200,000	300,000	10,000
714	Establishing the health centers in Mafraq governorate	45,950	130,000	110,000	100,000	250,000	100,000
716	Establishing the health centers in Ajloun governorate	352,165	400,000	250,000	500,000	1,200,000	1,050,000
717	Establishing the health centers in the Capital governorate	804,349	1,610,000	600,000	1,100,000	1,175,000	1,290,000
719	Establishing the health centers in Zarqa governorate	294,604	550,000	250,000	110,000	600,000	1,075,000
720	Establishing the health centers in Ma'daba governorate	270,532	240,000	240,000	550,000	775,000	850,000
730	Maintenance and equipping of health centers in Ajloun governorate	74,716	80,000	80,000	155,000	150,000	150,000
731	Establishing health centers in Balqa governorate	430,226	230,000	230,000	0	0	0
732	Establishing and maintaining health centers in Al-Karak governorate.	214,050	285,000	100,000	230,000	305,000	353,000
733	Establishing health units and centers in Ma'an governorate.	781,037	300,000	300,000	0	0	0
736	Establishing specialized national center for Diabetes. Endocrinology and Genetics/ Maan Governorate.	335,000	600,000	350,000	500,000	1,300,000	2,500,000
Program / Treasury		8,838,696	9,447,000	6,026,000	5,839,000	11,280,000	12,896,000
Total Program		157,798,140	169,649,000	164,673,000	175,972,000	186,050,000	191,715,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4610 - Primary Health Care/ Health Services Centers								
Activity : 601 - Providing primary health services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	937946	600000	436000	400000	350000	300000
	102	Unclassified Employees	11599416	11467000	11301000	11200000	11000000	10800000
	105	Personal Cost of Living Allowance	19694278	19600000	19350000	19150000	19000000	18850000
	106	Family Cost of Living Allowance	1299527	1300000	1200000	1300000	1400000	1500000
	110	Overtime Allowance	1399370	1500000	1500000	1500000	1500000	1500000
	111	Additional Allowance	27498293	27950000	27950000	27500000	27000000	26500000
	113	Transportation Allowance	1780000	2050000	2050000	2400000	2420000	2440000
	114	Transport Allowance	700000	865000	865000	965000	975000	985000
	115	Field Visit Allowance	20000	20000	15000	20000	20000	20000
	116	Employees' Bonuses	18997604	22000000	22000000	22000000	22500000	23000000
	001	Employees' bonuses	1000000	1000000	1000000	1000000	1000000	1000000
	002	Physicians' bonuses	12999592	14000000	14000000	14000000	14500000	15000000
	003	Health personnel incentives	3000000	4000000	4000000	4000000	4000000	4000000
	015	Additional work allowance bonuses for medical personnel	1998012	3000000	3000000	3000000	3000000	3000000
	120	Contract Employees	13999781	15000000	15000000	15673000	16000000	16500000
	121	Fixed-term Contract Employees	0	5000000	4630000	12500000	16460000	19919000
		Total	97926215	107352000	106297000	114608000	118625000	122314000
2121		Social Security Contributions						
	301	Social Security	21100000	21650000	21150000	21880000	22500000	22860000
		Total	21100000	21650000	21150000	21880000	22500000	22860000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1417165	1615000	1615000	1615000	1615000	1615000
	202	Telecommunications Services	299150	300000	300000	300000	300000	300000
	203	Water	478430	600000	600000	600000	600000	600000
	204	Electricity	3000000	3000000	3000000	4000000	4000000	4000000
	205	Fuels	3464882	3690000	3690000	3750000	3750000	3750000
	001	Heating	2944838	3100000	3100000	3100000	3100000	3100000
	002	Saloon vehicles	129913	140000	140000	200000	200000	200000
	003	Transport vehicles and heavy equipment	390131	450000	450000	450000	450000	450000
	207	Maintenance of vehicles, equipment and accessories	277168	360000	360000	360000	360000	360000
	209	Stationery, Publications and Office Supplies	366396	370000	370000	370000	370000	370000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1864473	1905000	1905000	2180000	2180000	2180000
	005	Materials and supplies for health centers	145352	150000	150000	150000	150000	150000
	009	Fortifying flour with iron for Anemia treatment	1296800	1279000	1279000	1500000	1500000	1500000
	011	Food supplies for remote health centers	149044	150000	150000	150000	150000	150000
	018	Purchasing gluten free flour and milk for "PKU" patients	273277	326000	326000	380000	380000	380000
	211	Cleaning services and supplies including cleaning contracts	17420	50000	50000	50000	50000	50000
	213	Official Travel Missions	184887	160000	160000	160000	160000	160000
	214	Goods and services expenses	18563258	19150000	19150000	20260000	20260000	20260000
	013	Services, security and guarding contracts	7999680	8500000	8500000	9000000	9000000	9000000
	091	Hotel services contracts	10499628	10500000	10500000	11100000	11100000	11100000
	121	Administrative expenses	63950	150000	150000	150000	150000	150000
	288	Noncommunicable disease records	0	0	0	10000	10000	10000
		Total	29933229	31200000	31200000	33645000	33645000	33645000
		Total of Activity	148959444	160202000	158647000	170133000	174770000	178819000
		Total of Program	148959444	160202000	158647000	170133000	174770000	178819000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project 002 Control of malaria and schistosomiasis / and vectors								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	20980	19000	16000	14000	14000	14000
		Total of Item	20980	19000	16000	14000	14000	14000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	11000	6000	16000	36000	36000
		Total of Item	0	11000	6000	16000	36000	36000
		Total of Project / Treasury	20980	30000	22000	30000	50000	50000
Project 013 Maintaining and modernizing the health centers								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	1070443	1100000	600000	0	1100000	1100000
		Total of Item	1070443	1100000	600000	0	1100000	1100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	342456	200000	175000	0	200000	200000
		Total of Item	342456	200000	175000	0	200000	200000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	200000	98000	0	200000	200000
		Total of Item	0	200000	98000	0	200000	200000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	170212	200000	100000	0	200000	200000
		Total of Item	170212	200000	100000	0	200000	200000
		Total of Project / Treasury	1583111	1700000	973000	0	1700000	1700000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		701 Maintaining, modernizing and developing the health centers in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	116468	19000	19000	135000	240000	295000
		Total of Item	116468	19000	19000	135000	240000	295000
	512	Operating and Sustaining Expenditures						
	191	Repayment of liabilities	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	9359	0	0	0	0	0
		Total of Item	9359	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	64839	139000	139000	140000	340000	525000
		Total of Item	64839	139000	139000	140000	340000	525000
		Total of Project / Treasury	190666	158000	158000	375000	580000	820000
Project		702 Maintaining , modernizing and developing the health centers in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	56733	40000	40000	80000	130000	100000
		Total of Item	56733	40000	40000	80000	130000	100000
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	0	0	84000	125000	0
		Total of Item	0	0	0	84000	125000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	49449	65000	65000	45000	50000	100000
		Total of Item	49449	65000	65000	45000	50000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	15490	0	0	0	10000	10000
		Total of Item	15490	0	0	0	10000	10000
		Total of Project / Treasury	121672	155000	155000	209000	315000	210000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project 703 Maintaining, modernizing and developing the health centers in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	114441	25000	25000	50000	50000	50000
		Total of Item	114441	25000	25000	50000	50000	50000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	70000	0	0	0	0	0
		Total of Item	70000	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	100000	60000	100000	275000	275000
		Total of Item	0	100000	60000	100000	275000	275000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	63725	50000	50000	30000	0	0
		Total of Item	63725	50000	50000	30000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	29906	0	0	0	0	0
	002	Furnishing and equipping health centers	0	20000	20000	0	0	0
		Total of Item	29906	20000	20000	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	165000	145000	0	0	0
		Total of Item	0	165000	145000	0	0	0
		Total of Project / Treasury	278072	360000	300000	180000	325000	325000

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Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		705 Maintaining , modernizing and developing the health centers in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	675422	430000	330000	335000	415000	535000
		Total of Item	675422	430000	330000	335000	415000	535000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	0	0	0	50000	30000	0
		Total of Item	0	0	0	50000	30000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	263217	435000	300000	165000	340000	340000
		Total of Item	263217	435000	300000	165000	340000	340000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	163839	95000	70000	140000	200000	200000
		Total of Item	163839	95000	70000	140000	200000	200000
		Total of Project / Treasury	1102478	960000	700000	690000	985000	1075000
Project		706 Maintaining, modernizing and developing the health centers in Balq'a governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	306170	290000	290000	280000	100000	100000
		Total of Item	306170	290000	290000	280000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	0	65000	30000	0	0	0
		Total of Item	0	65000	30000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	82724	0	0	0	50000	50000
		Total of Item	82724	0	0	0	50000	50000
		Total of Project / Treasury	388894	355000	320000	280000	150000	150000

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(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project 707 Maintaining, modernizing and developing the health centers in Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	0	100000	100000	195000	100000	150000
	009	Buildings repair and renovation	503301	0	0	65000	100000	108000
		Total of Item	503301	100000	100000	260000	200000	258000
	512	Operating and Sustaining Expenditures						
	280	Improving quality and gaining reliability	0	0	0	65000	150000	200000
		Total of Item	0	0	0	65000	150000	200000
		Total of Project / Treasury	503301	100000	100000	325000	350000	458000
Project 708 Maintaining, modernizing and developing the health centers in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	13135	20000	20000	0	0	0
		Total of Item	13135	20000	20000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	315162	80000	80000	80000	90000	0
		Total of Item	315162	80000	80000	80000	90000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	10000	0	0	0	0	0
		Total of Item	10000	0	0	0	0	0
		Total of Project / Treasury	338297	100000	100000	80000	90000	0

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(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		710 Maintenance, modernization and development of the health centers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	68967	107000	107000	0	50000	100000
		Total of Item	68967	107000	107000	0	50000	100000
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	115000	115000	0	0	0
		Total of Item	0	115000	115000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	10000	0	0	0	0	0
		Total of Item	10000	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	29221	0	0	0	0	0
		Total of Item	29221	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	0	50000	100000
	030	Electricity generators	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	50000	100000
	506	Vehicles and Equipment						
	001	Saloon cars	75000	0	0	0	0	0
	006	Passenger mini-buses	28000	0	0	0	0	0
		Total of Item	103000	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	115845	106000	106000	0	0	0
		Total of Item	115845	106000	106000	0	0	0
		Total of Project / Treasury	327033	338000	338000	0	100000	200000

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(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		711 Maintenance, modernization and development of the health centers in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	10607	53000	0	0	0	0
		Total of Item	10607	53000	0	0	0	0
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	0	0	10000	30000	30000
		Total of Item	0	0	0	10000	30000	30000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	0	40000	0	0	0	0
		Total of Item	0	40000	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	60000	150000	200000
	030	Electricity generators	0	13000	0	0	0	0
		Total of Item	0	13000	0	60000	150000	200000
	506	Vehicles and Equipment						
	012	Ambulances	80000	0	0	0	0	0
		Total of Item	80000	0	0	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	40000	0	0	0	0
		Total of Item	0	40000	0	0	0	0
		Total of Project / Treasury	90607	146000	0	90000	180000	230000

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Program 4610 Primary Health Care/ Health Services Centers								
Project		712 Maintenance, modernization and development of the health centers in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	5000	200000	0
		Total of Item	0	0	0	5000	200000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	93784	0	0	50000	0	0
		Total of Item	93784	0	0	50000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	50000	200000	300000
	030	Electricity generators	0	15000	0	30000	0	0
		Total of Item	0	15000	0	80000	200000	300000
		Total of Project / Treasury	93784	25000	10000	135000	400000	300000
Project		713 Establishing the health centers in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	18135	40000	40000	0	0	0
		Total of Item	18135	40000	40000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	300000	200000	200000	300000	10000
		Total of Item	0	300000	200000	200000	300000	10000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	179037	255000	100000	0	0	0
		Total of Item	179037	255000	100000	0	0	0
		Total of Project / Treasury	197172	595000	340000	200000	300000	10000

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(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project 714 Establishing the health centers in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	45950	0	0	0	0	0
		Total of Item	45950	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	100000	90000	100000	250000	100000
		Total of Item	0	100000	90000	100000	250000	100000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	30000	20000	0	0	0
		Total of Item	0	30000	20000	0	0	0
		Total of Project / Treasury	45950	130000	110000	100000	250000	100000
Project 716 Establishing the health centers in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	170000	120000	0	0	0
		Total of Item	0	170000	120000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	312165	150000	70000	500000	1200000	1050000
		Total of Item	312165	150000	70000	500000	1200000	1050000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	40000	80000	60000	0	0	0
		Total of Item	40000	80000	60000	0	0	0
		Total of Project / Treasury	352165	400000	250000	500000	1200000	1050000

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Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		717 Establishing the health centers in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	110727	55000	45000	0	150000	200000
		Total of Item	110727	55000	45000	0	150000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	635862	1020000	520000	500000	450000	500000
	009	Health additions	0	535000	35000	350000	325000	290000
	014	Buildings additions	0	0	0	250000	250000	300000
		Total of Item	635862	1555000	555000	1100000	1025000	1090000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	57760	0	0	0	0	0
		Total of Item	57760	0	0	0	0	0
		Total of Project / Treasury	804349	1610000	600000	1100000	1175000	1290000
Project		719 Establishing the health centers in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	110000	600000	1075000
		Total of Item	0	0	0	110000	600000	1075000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	240000	140000	0	0	0
		Total of Item	0	240000	140000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	194604	0	0	0	0	0
		Total of Item	194604	0	0	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	100000	310000	110000	0	0	0
		Total of Item	100000	310000	110000	0	0	0
		Total of Project / Treasury	294604	550000	250000	110000	600000	1075000
Project		720 Establishing the health centers in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	270532	240000	240000	550000	775000	850000
		Total of Item	270532	240000	240000	550000	775000	850000
		Total of Project / Treasury	270532	240000	240000	550000	775000	850000

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(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project 730 Maintenance and equipping of health centers in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	64756	60000	60000	50000	50000	50000
		Total of Item	64756	60000	60000	50000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	9960	0	0	105000	100000	100000
		Total of Item	9960	0	0	105000	100000	100000
		Total of Project / Treasury	74716	80000	80000	155000	150000	150000
Project 731 Establishing health centers in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	31478	0	0	0	0	0
		Total of Item	31478	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	398748	230000	230000	0	0	0
		Total of Item	398748	230000	230000	0	0	0
		Total of Project / Treasury	430226	230000	230000	0	0	0

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(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project 732 Establishing and maintaining health centers in Al-Karak governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	159891	15000	0	55000	15000	0
		Total of Item	159891	15000	0	55000	15000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	54159	200000	100000	35000	175000	223000
	009	Health additions	0	70000	0	0	65000	80000
		Total of Item	54159	270000	100000	35000	240000	303000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	100000	50000	50000
		Total of Item	0	0	0	100000	50000	50000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	40000	0	0
		Total of Item	0	0	0	40000	0	0
		Total of Project / Treasury	214050	285000	100000	230000	305000	353000
Project 733 Establishing health units and centers in Ma'an governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	781037	300000	300000	0	0	0
		Total of Item	781037	300000	300000	0	0	0
		Total of Project / Treasury	781037	300000	300000	0	0	0
Project 736 Establishing specialized national center for Diabetes. Endocrinology and Genetics/ Maan Governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	335000	600000	350000	500000	1300000	2500000
		Total of Item	335000	600000	350000	500000	1300000	2500000
		Total of Project / Treasury	335000	600000	350000	500000	1300000	2500000
		Total of Program	8838696	9447000	6026000	5839000	11280000	12896000

4615 Program Secondary Health Care/ Hospitals

Objective of the program :

- 1- Expanding the provision of secondary health services, providing financial resources for workers' compensation, using goods and services, such as hotel services, medical treatments, purchasing air ambulance services, purchasing the services of doctors with scarce specializations and permanence of the Hussein Cancer Center Convention.
- 2- Expanding the establishment, rehabilitation and maintenance of the Ministry's hospitals.
- 3- Expanding computerization of secondary and advanced health-care facilities and enhancing automation.

The strategic objective related to the program :

- 1- Improving access to secondary and tertiary health-care services with quality, equity and active community participation.
- 2- Increasing efficiency and effectiveness of human resources management.
- 3- Developing and increasing the efficiency and effectiveness of infrastructure management and provision and ensuring its sustainability.
- 4- Increasing the efficiency and effectiveness of digital transformation and information technology.
- 5-Improving preparedness and response to manage crises, disasters, the impacts of asylum and climate change.

Directorates associated with the program :

- 1- Hospitals' Technical Affairs Administration.
- 2- Administrative Affairs Administration.
- 3- Financial Affairs Administration.
- 4- Service Administration.
- 5- Directorate of Electronic Transformation and Information Technology.

Services provided by the program :

- 1- Establishing a number of new hospitals.
- 2- Expanding a number of existing hospitals.
- 3-Procurement of services for specialists.

Program's main outputs and results during the years (2026 -2028):

- 1- Number of hospitals established or new departments created.
- 2- Number of hospitals expanded, maintained and rehabilitated.
- 3- The number of medical personnel from the rare specialization campaign whose services have been purchased.

The Program's challenges :

- 1- Limited allocations for capital projects for the construction and expansion of hospitals.
- 2- Shortage of medical and health personnel with rare specializations.

Actions to address challenges and improve services provided:

- 1- A plan for sustainable financing of capital projects and health services.
- 2- A plan to attract and retain competencies.

The needs of both genders:

- Increasing the number of child-friendly hospitals.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (27151) staff, including (14145) males and (13006) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	116,109,799	119,674,744	121,119,004	121,881,132	122,984,805
Child	2,778,539	2,845,656	2,923,983	2,963,061	3,013,047
Appropriations directed according to population index					
Females	55,267,989	66,855,782	58,376,358	58,028,521	60,928,428
Child	42,332,928	51,208,684	44,713,806	44,447,378	46,668,583
Total appropriations directed for females	171,377,788	186,530,526	179,495,362	179,909,653	183,913,233
Total appropriations directed for Child	45,111,467	54,054,340	47,637,789	47,410,439	49,681,630

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of medical and health personnel whose services have been purchased.	2022	400	340	380	265	250	225	200
2 Patient residency rate at hospital / female.	2022	3.4	3.5	3.3	3.5	3.4	3.3	3.3
3 Patient residency rate at hospital / male.	2022	3.9	3.4	3.8	3.4	3.4	3.3	3.3

Chapter 2701 - Ministry of Health

4615 Program Secondary Health Care/ Hospitals

Appropriations 4615 Program Secondary Health Care/ Hospitals Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		308,726,627	316,184,000	314,737,000	324,887,000	329,229,000	334,783,000
601	Providing secondary health services	308,726,627	316,184,000	314,737,000	324,887,000	329,229,000	334,783,000
Capital Expenditures		54,031,287	78,738,000	61,443,000	55,087,000	51,635,000	54,605,000
008	Expanding Al-Eman Hospital/ Ajloun.	1,159,999	2,550,000	2,550,000	2,000,000	1,200,000	700,000
012	Maintaining and modernizing hospitals	16,009,469	9,200,000	4,427,000	9,420,000	12,300,000	13,300,000
017	Establishing Salt Surgery Hospital/ public	486,699	1,000,000	1,000,000	0	0	0
019	Modernizing laboratories and blood banks equipment	199,690	200,000	200,000	200,000	200,000	200,000
033	Establishing Tafileh Hospital	1,916,944	6,000,000	6,000,000	6,500,000	6,500,000	6,500,000
034	Establishing and equipping Princess Basma Hospital	18,641,208	38,450,000	28,450,000	15,300,000	9,000,000	3,000,000
045	Health sector computerization/ Hakeem	10,194,600	15,000,000	14,000,000	15,000,000	15,000,000	15,000,000
046	Establishing Ma'daba Hospital	13,252	500,000	250,000	0	0	8,800,000
701	Expanding, maintaining and modernizing the hospitals in Irbid governorate	608,300	535,000	535,000	965,000	2,550,000	2,690,000
703	Expanding, maintaining and modernizing the hospitals in Jerash governorate	294,318	370,000	370,000	290,000	300,000	400,000
708	Expanding, maintaining and modernizing the hospitals in Ma'an governorate	1,437,261	1,785,000	1,400,000	1,925,000	975,000	475,000
715	Maintenance of Al-Eman hospital / Ajloun governorate	208,810	0	0	0	0	0
717	Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate	215,414	162,000	100,000	100,000	100,000	150,000
718	Maintenance, modernization and development of hospitals in Zarqa' governorate	718,764	975,000	700,000	503,000	425,000	425,000
720	Establishing and maintaining hospitals in Al-Karak governorate	326,301	261,000	261,000	393,000	330,000	305,000
721	Establishing hospitals in Aqaba governorate	76,269	0	0	0	0	0
722	Maintenance, modernization and development of hospitals in Mafraq governorate	555,302	250,000	200,000	510,000	515,000	540,000
724	Maintenance and modernization of hospitals in the Capital Governorate	315,369	250,000	200,000	50,000	150,000	150,000
725	Maintaining and modernizing hospitals in Balqa' governorate	653,318	915,000	500,000	1,164,000	1,360,000	1,410,000
726	Sustainability and purchase of the services of the new Al-Iman Government Hospital in Ajloun governor	0	150,000	150,000	320,000	320,000	450,000
727	Maintenance and sustainability of hospitals in Aqaba governorate.	0	185,000	150,000	447,000	410,000	110,000
Program / Treasury		54,031,287	78,738,000	61,443,000	55,087,000	51,635,000	54,605,000
Total Program		362,757,914	394,922,000	376,180,000	379,974,000	380,864,000	389,388,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4615 - Secondary Health Care/ Hospitals								
Activity : 601 - Providing secondary health services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	598039	400000	350000	290000	220000	160000
	102	Unclassified Employees	38998804	39000000	39000000	33000000	32000000	31000000
	105	Personal Cost of Living Allowance	39999571	40000000	40000000	38000000	37000000	36000000
	106	Family Cost of Living Allowance	2499289	2500000	2100000	2500000	2700000	2900000
	110	Overtime Allowance	5379999	5465000	5465000	6465000	6465000	6465000
	111	Additional Allowance	74299774	73000000	73000000	71000000	70500000	70000000
	113	Transportation Allowance	2792339	3000000	3000000	3660000	3796000	3919000
	114	Transport Allowance	749963	660000	660000	805000	810000	815000
	115	Field Visit Allowance	25000	25000	20000	25000	25000	25000
	116	Employees' Bonuses	28646963	29680000	29680000	29680000	30130000	30600000
	001	Employees' bonuses	1949574	2000000	2000000	2000000	2000000	2000000
	002	Physicians' bonuses	19499092	19500000	19500000	19500000	19950000	20420000
	003	Health personnel incentives	4200000	5180000	5180000	5180000	5180000	5180000
	015	Additional work allowance bonuses for medical personnel	2998297	3000000	3000000	3000000	3000000	3000000
	120	Contract Employees	22499711	22700000	22700000	22900000	23200000	23500000
	121	Fixed-term Contract Employees	0	5000000	4570000	15000000	18038000	21499000
		Total	216489452	221430000	220545000	223325000	224884000	226883000
2121		Social Security Contributions						
	301	Social Security	25898457	28400000	28026000	29520000	29552000	29857000
		Total	25898457	28400000	28026000	29520000	29552000	29857000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	134781	135000	135000	135000	135000	135000
	202	Telecommunications Services	216864	15000	15000	15000	15000	15000
	203	Water	2540881	3350000	3350000	3350000	3350000	3350000
	204	Electricity	3450000	2700000	2700000	2700000	2700000	2700000
	205	Fuels	3597938	3713000	3713000	3613000	3613000	3613000
	001	Heating	3033877	2985000	2985000	2885000	2885000	2885000
	002	Saloon vehicles	158336	160000	160000	160000	160000	160000
	003	Transport vehicles and heavy equipment	405725	568000	568000	568000	568000	568000
	206	Maintenance of Machines, furniture and accessories	5707704	6015000	6000000	7090000	7340000	7590000
	001	Maintenance of medical devices contracts/ Royal Scientific Society	3149999	3415000	3400000	3500000	3500000	3500000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric devices	187993	200000	200000	300000	300000	300000
	003	Maintenance subcontracts for medical devices and X-ray devices	2369712	2400000	2400000	3290000	3540000	3790000
	207	Maintenance of vehicles, equipment and accessories	326221	350000	333000	350000	350000	350000
	209	Stationery, Publications and Office Supplies	554920	660000	560000	660000	660000	660000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	6613803	6400000	6400000	6500000	6500000	6500000
	002	Food Supplies to Hospitals, Directorates, Centers and Institutes	6218560	6000000	6000000	6100000	6100000	6100000
	014	Clothes and fabrics	395243	400000	400000	400000	400000	400000
	211	Cleaning services and supplies including cleaning contracts	46278	55000	55000	55000	55000	55000
	212	Insurance	356906	880000	835000	780000	780000	780000
	213	Official Travel Missions	254794	340000	340000	340000	340000	340000
	214	Goods and services expenses	29698657	30761000	30750000	33350000	35350000	38350000
	006	Medical treatments	0	800000	800000	800000	800000	800000
	013	Services, security and guarding contracts	7691160	7900000	7900000	9500000	9500000	9500000
	091	Hotel services contracts	21996529	22000000	22000000	23000000	25000000	28000000
	114	Expenditures of purchasing air ambulance services	0	41000	30000	30000	30000	30000
	191	Modernizing kitchen tools of hospitals	10968	20000	20000	20000	20000	20000
		Total	53499747	55374000	55186000	58938000	61188000	64438000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4615 - Secondary Health Care/ Hospitals								
Activity : 601 - Providing secondary health services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	12838971	10980000	10980000	13104000	13605000	13605000
	007	Purchasing services of physicians with unique specialties	6857924	5755000	5755000	7000000	7000000	7000000
	008	Bonuses of distinction physicians	1384556	1255000	1255000	1500000	2000000	2000000
	009	Agreements with universities	2334031	2180000	2180000	2300000	2300000	2300000
	010	Bonuses of committees	127819	125000	125000	125000	125000	125000
	011	Bonuses of resident doctors and nurses	734641	20000	20000	379000	380000	380000
	016	King Hussein Cancer Foundation Agreement	1400000	1400000	1400000	1400000	1400000	1400000
	023	Purchasing services for other professions	0	245000	245000	400000	400000	400000
		Total	12838971	10980000	10980000	13104000	13605000	13605000
		Total of Activity	308726627	316184000	314737000	324887000	329229000	334783000
		Total of Program	308726627	316184000	314737000	324887000	329229000	334783000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		008 Expanding Al-Eman Hospital/ Ajloun.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	659999	2050000	2050000	2000000	900000	400000
		Total of Item	659999	2050000	2050000	2000000	900000	400000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	500000	500000	500000	0	300000	300000
		Total of Item	500000	500000	500000	0	300000	300000
		Total of Project / Treasury	1159999	2550000	2550000	2000000	1200000	700000
Project		012 Maintaining and modernizing hospitals						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	4601626	6200000	2317000	5000000	6890000	7190000
		Total of Item	4601626	6200000	2317000	5000000	6890000	7190000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	4039999	0	0	0	0	0
	025	Cases and compensations fees	1999927	1200000	1200000	610000	1300000	1800000
	198	Supporting facilities to adapt to climate change and electronic transformation	0	0	0	10000	10000	10000
	278	Maintenance of the medical gas network	0	0	0	1500000	1500000	1500000
		Total of Item	6039926	1200000	1200000	2120000	2810000	3310000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	0	0	2000000	2000000	2000000
		Total of Item	0	0	0	2000000	2000000	2000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	5170242	1000000	510000	100000	200000	200000
	030	Electricity generators	0	200000	0	0	0	0
		Total of Item	5170242	1200000	510000	100000	200000	200000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	300000	100000	100000	300000	500000
		Total of Item	0	300000	100000	100000	300000	500000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	197675	300000	300000	100000	100000	100000
		Total of Item	197675	300000	300000	100000	100000	100000
		Total of Project / Treasury	16009469	9200000	4427000	9420000	12300000	13300000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project 017 Establishing Salt Surgery Hospital/ public								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	0	500000	500000	0	0	0
		Total of Item	0	500000	500000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	486699	500000	500000	0	0	0
		Total of Item	486699	500000	500000	0	0	0
		Total of Project / Treasury	486699	1000000	1000000	0	0	0
Project 019 Modernizing laboratories and blood banks equipment								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	199690	200000	200000	200000	200000	200000
		Total of Item	199690	200000	200000	200000	200000	200000
		Total of Project / Treasury	199690	200000	200000	200000	200000	200000
Project 033 Establishing Tafileh Hospital								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	1417367	6000000	6000000	6500000	6500000	6500000
		Total of Item	1417367	6000000	6000000	6500000	6500000	6500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	499577	0	0	0	0	0
		Total of Item	499577	0	0	0	0	0
		Total of Project / Treasury	1916944	6000000	6000000	6500000	6500000	6500000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		034 Establishing and equipping Princess Basma Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	18223256	26450000	26450000	3000000	1900000	0
		Total of Item	18223256	26450000	26450000	3000000	1900000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	417952	8000000	1000000	11000000	6000000	2500000
		Total of Item	417952	8000000	1000000	11000000	6000000	2500000
	506	Vehicles and Equipment						
	001	Saloon cars	0	55000	55000	50000	0	0
	003	Pick-up vehicles	0	90000	90000	50000	0	0
	005	Medium-size passenger buses	0	260000	260000	100000	0	0
	006	Passenger mini-buses	0	275000	275000	100000	0	0
	012	Ambulances	0	75000	75000	300000	200000	0
	034	Refrigerated vehicles	0	80000	80000	0	0	0
	035	freight vehicles	0	40000	40000	0	0	0
		Total of Item	0	875000	875000	600000	200000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	3125000	125000	700000	900000	500000
		Total of Item	0	3125000	125000	700000	900000	500000
		Total of Project / Treasury	18641208	38450000	28450000	15300000	9000000	3000000
Project		045 Health sector computerization/ Hakeem						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	5000000	6868000	6868000	6868000	6868000	6868000
	016	Software licenses	1698152	1800000	1300000	1800000	1800000	1800000
	018	Computer networks maintenance	500000	700000	700000	700000	700000	700000
		Total of Item	7198152	9368000	8868000	9368000	9368000	9368000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	996448	1132000	1132000	1132000	1132000	1132000
		Total of Item	996448	1132000	1132000	1132000	1132000	1132000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2000000	2500000	2000000	2500000	2500000	2500000
		Total of Item	2000000	2500000	2000000	2500000	2500000	2500000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	0	2000000	2000000	2000000	2000000	2000000
		Total of Item	0	2000000	2000000	2000000	2000000	2000000
		Total of Project / Treasury	10194600	15000000	14000000	15000000	15000000	15000000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		046 Establishing Ma'daba Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	13252	500000	250000	0	0	8800000
		Total of Item	13252	500000	250000	0	0	8800000
		Total of Project / Treasury	13252	500000	250000	0	0	8800000
Project		701 Expanding, maintaining and modernizing the hospitals in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	578307	345000	345000	840000	2100000	2040000
		Total of Item	578307	345000	345000	840000	2100000	2040000
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	29993	115000	115000	100000	400000	600000
	023	Electrical devices and equipment	0	65000	65000	0	0	0
		Total of Item	29993	180000	180000	100000	400000	600000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	0	0	25000	50000	50000
		Total of Item	0	0	0	25000	50000	50000
		Total of Project / Treasury	608300	535000	535000	965000	2550000	2690000
Project		703 Expanding, maintaining and modernizing the hospitals in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	194815	270000	270000	150000	150000	150000
		Total of Item	194815	270000	270000	150000	150000	150000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	70000	100000	150000
	012	Air Conditioners	0	0	0	70000	0	0
		Total of Item	0	0	0	140000	100000	150000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	99503	100000	100000	0	50000	100000
		Total of Item	99503	100000	100000	0	50000	100000
		Total of Project / Treasury	294318	370000	370000	290000	300000	400000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		708 Expanding, maintaining and modernizing the hospitals in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	296839	300000	250000	300000	300000	300000
		Total of Item	296839	300000	250000	300000	300000	300000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	0	1350000	1150000	1500000	500000	0
	009	Health additions	1140422	0	0	0	0	0
		Total of Item	1140422	1350000	1150000	1500000	500000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	100000	150000	150000
		Total of Item	0	0	0	100000	150000	150000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	135000	0	25000	25000	25000
		Total of Item	0	135000	0	25000	25000	25000
		Total of Project / Treasury	1437261	1785000	1400000	1925000	975000	475000
Project		715 Maintenance of Al-Eman hospital / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	208810	0	0	0	0	0
		Total of Item	208810	0	0	0	0	0
		Total of Project / Treasury	208810	0	0	0	0	0
Project		717 Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	281	Logistical services	0	0	0	100000	100000	150000
		Total of Item	0	0	0	100000	100000	150000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	215414	162000	100000	0	0	0
		Total of Item	215414	162000	100000	0	0	0
		Total of Project / Treasury	215414	162000	100000	100000	100000	150000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		718 Maintenance, modernization and development of hospitals in Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	149534	100000	25000	243000	125000	125000
		Total of Item	149534	100000	25000	243000	125000	125000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	569230	800000	600000	260000	300000	300000
		Total of Item	569230	800000	600000	260000	300000	300000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	75000	75000	0	0	0
		Total of Item	0	75000	75000	0	0	0
		Total of Project / Treasury	718764	975000	700000	503000	425000	425000
Project		720 Establishing and maintaining hospitals in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	99081	261000	261000	80000	80000	80000
		Total of Item	99081	261000	261000	80000	80000	80000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	0	0	0	113000	25000	0
	013	Construction of buildings	85289	0	0	0	0	0
		Total of Item	85289	0	0	113000	25000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	141931	0	0	200000	170000	170000
		Total of Item	141931	0	0	200000	170000	170000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	0	40000	40000
		Total of Item	0	0	0	0	40000	40000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	0	0	0	15000	15000
		Total of Item	0	0	0	0	15000	15000
		Total of Project / Treasury	326301	261000	261000	393000	330000	305000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		721 Establishing hospitals in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	6078	0	0	0	0	0
		Total of Item	6078	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	70191	0	0	0	0	0
		Total of Item	70191	0	0	0	0	0
		Total of Project / Treasury	76269	0	0	0	0	0
Project		722 Maintenance, modernization and development of hospitals in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	417835	0	0	310000	230000	230000
		Total of Item	417835	0	0	310000	230000	230000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	100000	100000	0	0	0
	014	Buildings additions	0	0	0	30000	0	0
		Total of Item	0	100000	100000	30000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	137467	150000	100000	170000	285000	310000
		Total of Item	137467	150000	100000	170000	285000	310000
		Total of Project / Treasury	555302	250000	200000	510000	515000	540000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		724 Maintenance and modernization of hospitals in the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	129927	100000	100000	0	50000	50000
		Total of Item	129927	100000	100000	0	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	67850	40000	40000	20000	50000	50000
	002	Medical devices and equipment	0	110000	60000	30000	50000	50000
		Total of Item	67850	150000	100000	50000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	117592	0	0	0	0	0
		Total of Item	117592	0	0	0	0	0
		Total of Project / Treasury	315369	250000	200000	50000	150000	150000
Project		725 Maintaining and modernizing hospitals in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	281876	605000	500000	554000	700000	750000
		Total of Item	281876	605000	500000	554000	700000	750000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	0	0	0	200000	200000	200000
	014	Buildings additions	0	0	0	60000	60000	60000
		Total of Item	0	0	0	260000	260000	260000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	350000	400000	400000
		Total of Item	0	0	0	350000	400000	400000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	371442	310000	0	0	0	0
		Total of Item	371442	310000	0	0	0	0
		Total of Project / Treasury	653318	915000	500000	1164000	1360000	1410000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		726 Sustainability and purchase of the services of the new Al-Iman Government Hospital in Ajloun governor						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	150000	150000	200000	200000	250000
		Total of Item	0	150000	150000	200000	200000	250000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	120000	120000	200000
		Total of Item	0	0	0	120000	120000	200000
		Total of Project / Treasury	0	150000	150000	320000	320000	450000
Project		727 Maintenance and sustainability of hospitals in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	10000	10000	5000	10000	10000
		Total of Item	0	10000	10000	5000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	100000	65000	0	0	0
	013	Construction of buildings	0	0	0	300000	300000	0
		Total of Item	0	100000	65000	300000	300000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	112000	100000	100000
		Total of Item	0	0	0	112000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	75000	75000	30000	0	0
		Total of Item	0	75000	75000	30000	0	0
		Total of Project / Treasury	0	185000	150000	447000	410000	110000
		Total of Program	54031287	78738000	61443000	55087000	51635000	54605000
		Total of Chapter	68111716	100895000	76644000	70992000	77265000	82201000

4620 Program Serums, Vaccines, Medicines and Medical Consumables**Objective of the program :**

1. Securing medicines and medical consumables and improving inventory management:
 - Medicines and medical fluids.
 - Reproductive health and family planning activities.
 - Medical supplies and consumables.
 - Serums, vaccines and medicines.
 - General surgical tools.
 - Local purchases of medicines and medical consumables.

The strategic objective related to the program :

- 1- Improving access to primary and preventive health-care services with quality, equity and active community participation.
- 2-Developing and increasing the efficiency and effectiveness of infrastructure management and provision and ensuring its sustainability.

Directorates associated with the program :

- Primary Health Care Administration.
- Epidemics Administration.
- Hospitals' Technical Affairs Administration.
- Financial Affairs Administration.
- Procurement and Supply Directorate.
- Directorate of Pharmacy and Clinical Pharmacy.
- Special Tenders Unit.

Services provided by the program :

- 1- Identification of the Ministry's needs for medicines, consumables, serums and vaccines and securing them through annual official bids and securing emergency requirements through emergency local procurement.
- 2-Developing supply chain management, including inventory control management.

Program's main outputs and results during the years (2026 -2028):

- 1- Increasing the coverage of vaccines.
2. Minimum availability of strategic stocks of medicines and medical consumables.

The Program's challenges :

- 1- Limited funding for the introduction of new vaccines.
2. Challenges to the readiness of inventory management infrastructure effectively.

Actions to address challenges and improve services provided:

- 1- Allocating funds for the introduction of new vaccines.
- 2- Rehabilitating supply chain infrastructure to enhance efficient inventory management.

Staff working in the program :

This program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	2,174,192	2,283,000	2,700,000	2,740,000	2,780,000
Child	1,087,096	1,145,000	1,350,000	1,370,000	1,390,000
Appropriations directed according to population index					
Females	51,093,530	53,650,500	63,450,000	64,390,000	65,330,000
Child	39,135,470	41,094,000	48,600,000	49,320,000	50,040,000
Total appropriations directed for females	53,267,722	55,933,500	66,150,000	67,130,000	68,110,000
Total appropriations directed for Child	40,222,566	42,239,000	49,950,000	50,690,000	51,430,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Coverage of the National Vaccination Programme.	2022	>%95	>%95	>%95	>%90	>%90	>%90	>%90
2 Safety period for strategic stocks of medicines.	2022	Months 3	Months 4	Months 6	Months 4	Months 4	Months 4	Months 4

Appropriations 4620 Program Serums, Vaccines, Medicines and Medical Consumables Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Current Expenditures	108,709,638	114,150,000	114,150,000	135,000,000	137,000,000	139,000,000
601 Supplying medicines and medical consumables	108,709,638	114,150,000	114,150,000	135,000,000	137,000,000	139,000,000

Chapter 2701 - Ministry of Health

4620 Program Serums, Vaccines, Medicines and Medical Consumables

Appropriations 4620 Program Serums, Vaccines, Medicines and Medical Consumables Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	108,709,638	114,150,000	114,150,000	135,000,000	137,000,000	139,000,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4620 - Serums, Vaccines, Medicines and Medical Consumables								
Activity : 601 - Supplying medicines and medical consumables								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	108709638	114150000	114150000	135000000	137000000	139000000
	004	Medicines and medical solutions/New Central Tenders	64881227	64150000	64150000	79500000	79500000	80000000
	007	Reproductive health and family control activities	322401	500000	500000	500000	500000	1000000
	010	Medical Consumables and supplies/ new central tenders	25071073	24500000	24500000	28000000	29000000	29000000
	023	Serums, vaccines and medications	15943323	22000000	22000000	24000000	25000000	25000000
	029	General surgery tools	995180	1000000	1000000	1000000	1000000	1500000
	030	Medicines and medical consumables\ domestic procurements	1496434	2000000	2000000	2000000	2000000	2500000
Total			108709638	114150000	114150000	135000000	137000000	139000000
Total of Activity			108709638	114150000	114150000	135000000	137000000	139000000
Total of Program			108709638	114150000	114150000	135000000	137000000	139000000

4625 Program Expanding Health Insurance Coverage**Objective of the program :**

- 1-A comprehensive health insurance to all Jordanian citizens through covering new categories and working to cover children from age (0-18) under health insurance umbrella, cooperating with other health sectors to provide medical services for the medically insured people outside the institutions of the Ministry of Health.
- 2- Provision of medical treatments.
- 3- Provision of social assistance to the Gaza Strip's citizens, the National Aid Fund, Syrian refugees, the Kidney Deficiency Fund, the treatment of persons with disabilities, children in camps without national numbers, and insurance subscription allowance above the age of 60.

The strategic objective related to the program :

Expanding insurance coverage and increasing the efficiency and effectiveness of financial resources management.

Directorates associated with the program :

- Health Insurance Administration.
- Financial Affairs Administration.

Services provided by the program :

- 1- Providing health insurance services to the beneficiaries from Health Insurance Fund.
- 2- Contracting with private sector hospitals, university hospitals and Royal Medical Services.
- 3- Providing health insurance to the poor, the residents of less fortune areas and remote areas within the social safety network program.
- Providing treatments to the needy people who get exemptions from the Royal Hashemite Court.
- 5- Comprehensive health insurance for children aged (0-6) years and elderly 60 years.
- 6- Health insurance for children aged (7-18) years.

Program's main outputs and results during the years (2026 -2028):

Access to universal health coverage and coverage of social groups not covered by health insurance.

The Program's challenges :

Limited sustainable financial resources to provide essential health services and treatments.

Actions to address challenges and improve services provided:

Implementating the first phase of the Executive Programme of the Plan for Health Finance Reform and Comprehensive Health Coverage.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (103) staff, including (43) males and (60) females .

Appropriations directed for females and child**(In JDs)**

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	35,249,551	35,250,000	23,500,000	23,500,000	23,500,000
Child	26,999,656	27,000,000	18,000,000	18,000,000	18,000,000
Total appropriations directed for females	35,249,551	35,250,000	23,500,000	23,500,000	23,500,000
Total appropriations directed for Child	26,999,656	27,000,000	18,000,000	18,000,000	18,000,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Age group insured under the health insurance scheme for children from 7 to 18 years of age.	2025	-	-	7-6سنوات	-	7-6سنوات	7-6سنوات	7-6سنوات

Appropriations 4625 Program Expanding Health Insurance Coverage Per Activities and Projects**(In JDs)**

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	74,999,045	75,000,000	75,000,000	50,000,000	50,000,000	50,000,000
601 Medical Treatments Provision	74,999,045	75,000,000	75,000,000	50,000,000	50,000,000	50,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	74,999,045	75,000,000	75,000,000	50,000,000	50,000,000	50,000,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4625 - Expanding Health Insurance Coverage								
Activity : 601 - Medical Treatments Provision								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	74999045	75000000	75000000	50000000	50000000	50000000
	003	Medical treatments/ Civil Health Insurance Fund	45999839	46000000	46000000	21000000	21000000	21000000
	008	Medical treatments for Gaza Strip people / Civil Health Insurance Fund	5000000	5000000	5000000	5000000	5000000	5000000
	015	Medical treatments to National Aid Fund beneficiaries/Civil Health Insurance Fund	2000000	2000000	2000000	2000000	2000000	2000000
	023	Medical treatments to Syrian refugees/ Civil Health Insurance Fund	4999206	5000000	5000000	5000000	5000000	5000000
	029	Medical treatments / Handicapped persons treatments	2000000	2000000	2000000	2000000	2000000	2000000
	030	Medical treatments for camps citizens non-national numbers holders / Civil Health Insurance Fund	5000000	5000000	5000000	5000000	5000000	5000000
	038	Insurance contribution allowance above the age of 60	10000000	10000000	10000000	10000000	10000000	10000000
Total			74999045	75000000	75000000	50000000	50000000	50000000
Total of Activity			74999045	75000000	75000000	50000000	50000000	50000000
Total of Program			74999045	75000000	75000000	50000000	50000000	50000000

4630 Program The National Center for the Control Epidemics and Communicable Diseases**Objective of the program :**

With the aim of strengthening public health practices in the field of preventing epidemics and communicable diseases and preparing to confront them, including the threat of bioterrorism, promoting healthy behaviors, a healthy environment, and the Kingdom's ability to conduct health monitoring, develop health information systems, and take the necessary measures to prevent the spread of epidemics and communicable diseases and limit their effects.

The strategic objective related to the program :

- Improving access to primary and preventive health-care services with quality, equity and active community participation.

Directorates associated with the program :

-Epidemics Administration.
-Financial Affairs Administration.

Appropriations directed for females and child**(In JDs)**

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	575,750	1,232,810	990,290	1,010,030	1,029,300
Child	441,000	944,280	758,520	773,640	788,400
Total appropriations directed for females	575,750	1,232,810	990,290	1,010,030	1,029,300
Total appropriations directed for Child	441,000	944,280	758,520	773,640	788,400

Appropriations 4630 Program The National Center for the Control Epidemics and Communicable Diseases Per Activities and Projects**(In JDs)**

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	1,225,000	2,623,000	1,399,000	2,107,000	2,149,000	2,190,000
601 Supporting Jordan Center for Disease Control	1,225,000	2,623,000	1,399,000	2,107,000	2,149,000	2,190,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,225,000	2,623,000	1,399,000	2,107,000	2,149,000	2,190,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4630 - The National Center for the Control Epidemics and Communicable Diseases								
Activity : 601 - Supporting Jordan Center for Disease Control								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	1225000	2623000	1399000	2107000	2149000	2190000
	042	Jordan Center for Disease Control	1225000	2623000	1399000	2107000	2149000	2190000
Total			1225000	2623000	1399000	2107000	2149000	2190000
Total of Activity			1225000	2623000	1399000	2107000	2149000	2190000
Total of Program			1225000	2623000	1399000	2107000	2149000	2190000
Total of Chapter			669174127	698343000	693464000	713928000	727269000	740232000

Capital Expenditures Distributed According to Governorates

Chapter : 2701 Ministry of Health

(In JDs)

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	1,540,000	3,430,000	3,520,000
22	Mafraq Governorate	819,000	1,080,000	850,000
23	Jerash Governorate	470,000	625,000	725,000
24	Ajloun Governorate	975,000	1,670,000	1,650,000
31	The Capital Governorate	1,840,000	2,310,000	2,515,000
32	Balqa' Governorate	1,444,000	1,510,000	1,560,000
33	Zarqa Governorate	954,000	1,575,000	2,458,000
34	Ma'daba Governorate	730,000	965,000	1,000,000
41	Karak Governorate	623,000	635,000	658,000
42	Ma'an Governorate	2,425,000	2,375,000	3,175,000
43	Tafileh Governorate	90,000	180,000	230,000
44	Aqaba Governorate	582,000	810,000	410,000
Total		12,492,000	17,165,000	18,751,000