

## Chapter : 2703 Jordan Medical Council

**Creation :** The Jordan Medical Council was established in 1982 by Law No. (17) of 2005 and was amended by Jordan Medical Council Law No. (18) of 2022, while continuing to give effect to some of the previous laws.

**Vision :** Distinguished management contributes to enhancing and developing quality health services by providing our health institutions with qualified doctors compatible with international standards.

**Mission :** Improving the overall level of integrated healthcare services in the Kingdom, keeping pace with rapid scientific developments in various medical specialties.

**Legal Framework :** Jordan Medical Council Law No.(18) for the year 2022.

**Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :**

**First Priority :**

- Adopting and applying international standards in the field of specialized technical training and cooperating with the competent authorities in other countries.

**Key procedures to achieve the first priority :**

- Strengthening local, regional and international partnerships in the Council's areas of work.
- Preparing and developing curricula for training programmes within international standards.
- Completing the equipping of new exam rooms within the best international standards.

**First Priority Outcomes :**

- Number of training programmes developed and updated in the Council.
- An integrated and sophisticated question bank that complies with global standards.
- Increasing the number of halls equipped to hold exams.

**First priority-related program :**

- Administration and Support Services
- Training and Rehabilitation.

**Second Priority :**

- Raising the quality and transparency of examinations in the Jordan Medical Council.

**Key procedures to achieve the second priority :**

- Developing the National Questions Bank.
- Purchasing an international question bank that meets international standards in health disciplines.
- Holding all examinations at the Jordan Medical Council headquarters and conducting a study to expand the Council's building into a training center for doctors.

**Second Priority Outcomes :**

- A question bank that complies with international standards for various health specialties.
- Developed computerized system for exams.
- Doctors' Training Center.

**Second priority-related program :**

- Administration and Support Services
- Training and Rehabilitation.

**Third Priority :**

- Upgrading the efficiency of the registration and certification system operations and developing electronic connectivity.

**Key procedures to achieve the third priority :**

- Developing electronic connections between internal systems in the Council.
- Developing data exchange with external stakeholders.

**Third Priority Outcomes :**

- Access to providing the Council's services in an organized, fast manner and with minimal effort.

**Third priority-related program :**

- Administration and Support Services
- Training and rehabilitation

**Priority of the needs of both genders, youth and persons with disabilities :**

- Integrating the perspective of gender into the plans, programmes and works of the Jordan Medical Council.

**Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :**

- Involving both sexes in the Council's scientific committees.
- Involving all male and female employees in the administrative work and strengthening their institutional role.

**The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso**

- A number of scientific committees and programs through which both sexes were involved, both inside and outside the Council.
- A number of training programs, workshops and courses that offer and specialize in the needs of both sexes.

**Priority-related program of the needs of both genders, youth and persons with disabilities :**

- Administration and Support Services
- Training and Rehabilitation.

**Tasks of the Ministry / Department :**

- Approving and developing the Council's general policy and plans and programs for its implementation.
- Approving the required training specifications for all medical and pharmaceutical disciplines and adopting the bases for evaluation, development and evaluation in accordance with international standards.
- Establishing the principles and criteria for accrediting hospitals and centres inside and outside the Kingdom for training purposes.
- Holding training courses and examinations qualifying doctors and certifying the results of the examinations conducted by the committees provided for in the Jordan Medical Council law.
- Issuing specialized certificates to physicians and pharmacists who meet the prescribed requirements and who pass the examinations held by the competent scientific committees in accordance with the provisions of this Law.
- Adopting continuous professional development (CPD) programs in collaboration with various medical and health institutions and bodies to refine skills and upgrade the career level of doctors.
- Concluding agreements and memorandums of understanding with local, regional and international bodies and coordinating and cooperating with councils similar to the work of the Jordan Medical Council, such as the Arab Council for Health Specializations.
- Establishing a question bank under instructions and foundations to this end and working to update it and keep it up to date with scientific and technological development.

**The National objectives that the Ministry / Department contributes to achieving :**

- Improving the level of medical services provided for the citizens.
- Ensuring quality, equitable and inclusive education for all and promoting lifelong learning opportunities.
- Preparing Jordanians for permanent learning and motivating them to work.

**The most important issues and challenges facing the Ministry / Department :**

- Insufficient scientific and professional activities for doctors in training institutions.
- Shortage of executive functional staff of all the Council's activities.
- The need to continuously develop training programmes and examinations and keep pace with accelerated technological development.

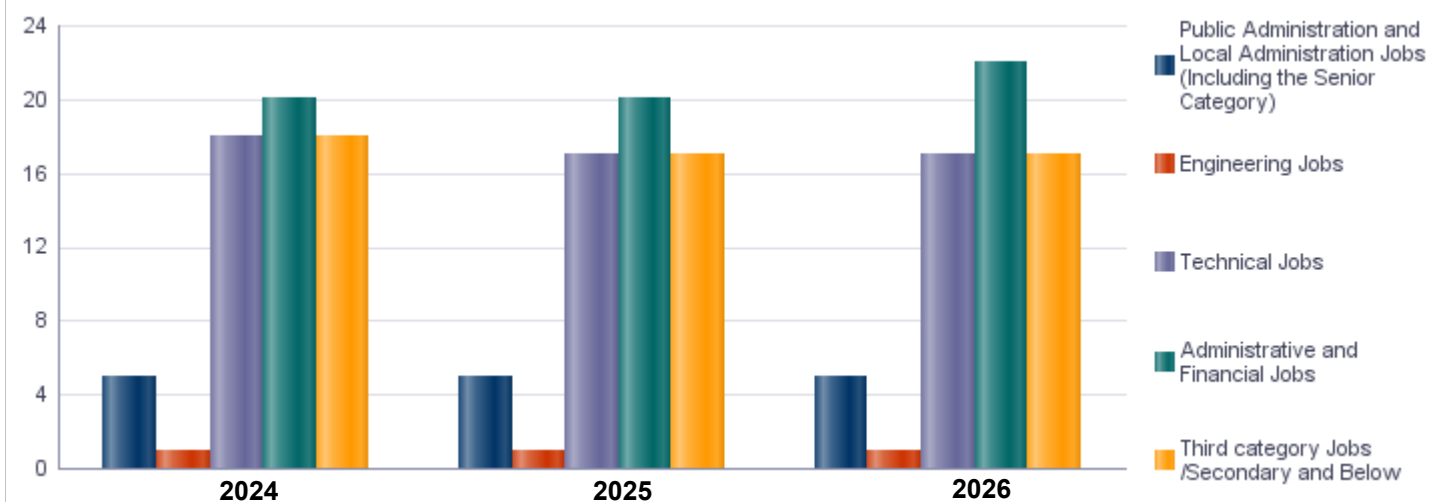
## Chapter : 2703 Jordan Medical Council

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025	2025	2026	2027	2028	
				1 - Strengthening the Council's institutional and administrative capacities.	1	Number of training courses and programmes for Medical Council staff.	2025	-	-	4
2 - Providing the health sector with qualified doctors with scientific and professional qualifications to improve the level of medical services.	1	Number of physicians under training in internship program.	2019	3000	3500	3600	3600	3700	3800	3850
	2	Number of resident physicians under training in speciality program.	2019	3500	3550	3600	3600	3700	3800	3850
	3	Number of successful doctors in Council's exams.	2025	-	-	650	550	700	750	760
3 - Developing and improving the training and evaluation performance of physicians and pharmacists, program development and evaluation tools.	1	Number of training programmes for physicians and pharmacists held at the Council.	2025	-	-	70	60	80	85	88

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Supervisory Leadership Jobs	3	2	5	3	2	5	3
Engineering Jobs	Engineer	1	0	1	1	0	1	1	0	1
Technical Jobs	Various Technical Jobs	11	7	18	11	6	17	11	6	17
Administrative and Financial Jobs	Financial Administration Jobs	16	4	20	16	4	20	17	5	22
Third category Jobs /Secondary and Below	Support Jobs (Office Boy /	14	4	18	14	3	17	14	3	17
<b>Total</b>		<b>45</b>	<b>17</b>	<b>62</b>	<b>45</b>	<b>15</b>	<b>60</b>	<b>46</b>	<b>16</b>	<b>62</b>
<b>Total Cost of Salaries</b>		<b>399902</b>	<b>133301</b>	<b>533203</b>	<b>500250</b>	<b>166750</b>	<b>667000</b>	<b>498000</b>	<b>166000</b>	<b>664000</b>



### Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Number of accredited training hospitals.	5	7	10	15	16
2	Number of training programs accreditation in hospitals inside and outside Jordan.	25	20	20	25	26
3	Number of training courses for intern doctors ( human medicine and dentistry ).	4	11	14	15	16
4	Number of training courses for resident physicians ( human medicine and dentistry ).	12	17	19	25	26

## Chapter : 2703 Jordan Medical Council

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6321	601	Administrative and support services	586391	735000	626000	739000	748000	757000
	Total of Program		586391	735000	626000	739000	748000	757000
6322	601	Development and rehabilitation	201724	230000	230000	360000	360000	360000
	Total of Program		201724	230000	230000	360000	360000	360000
Total			788115	965000	856000	1099000	1108000	1117000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6322	002	Equipping and furnishing of the Council's halls.	50809	150000	100000	175000	150000	100000
	Total of Program		50809	150000	100000	175000	150000	100000
Total			50809	150000	100000	175000	150000	100000

**Overall Summary of Expenditures for Chapter 2703- Jordan Medical Council  
for the Years 2024 - 2028**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	788,115	965,000	856,000	1,099,000	243,000	1,108,000	1,117,000
Capital Expenditure	50,809	150,000	100,000	175,000	75,000	150,000	100,000
<b>Total current and capital expenditure</b>	<b>838,924</b>	<b>1,115,000</b>	<b>956,000</b>	<b>1,274,000</b>	<b>318,000</b>	<b>1,258,000</b>	<b>1,217,000</b>

**Most notable differences between estimated appropriations for 2026 and re-estimated for 2025**

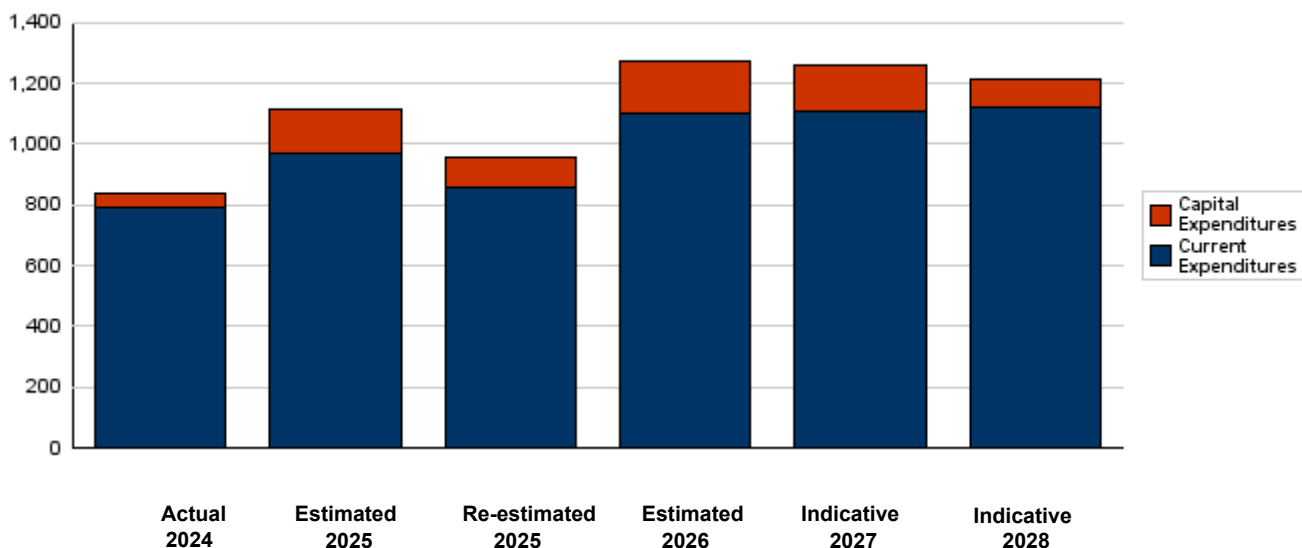
**Current expenditure :**

- Compensation of employees group increased by (105) thousand JDs, due to the natural increase in employees' salaries and allocating the necessary allocations to fill vacant positions and new jobs to the manpower table.
- Operating expenditures increased by (13) thousand JDs, and focused on increasing the allocations for electricity and cleaning.
- Other expenditures appropriations increased by (125) thousand JDs, in order to cover the cost of scientific committees specialized in examinations.

**Capital expenditure :**

- Capital expenditures increased by (75) thousand JDs for the year 2026, as a result of the increase in the project to equip and furnish the council halls.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2024 - 2028



## Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 2703 Jordan Medical Council

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	72363	85000	76000	82000	81000	80000
	103	Comprehensive Contract Employees	34495	40000	11000	0	0	0
	105	Personal Cost of Living Allowance	73845	92000	74000	77000	77000	77000
	106	Family Cost of Living Allowance	6780	10000	7000	7000	7000	7000
	110	Overtime Allowance	6549	10000	10000	10000	10000	10000
	111	Additional Allowance	89296	95000	90000	93000	94000	95000
	113	Transportation Allowance	9855	10000	10000	14000	15000	16000
	114	Transport Allowance	6730	9000	9000	8000	8000	8000
	116	Employees' Bonuses	134943	150000	150000	160000	160000	160000
	120	Contract Employees	41604	58000	43000	45000	46000	47000
	121	Fixed-term Contract Employees	0	33000	20000	96000	101000	106000
		<b>Total</b>	<b>476460</b>	<b>592000</b>	<b>500000</b>	<b>592000</b>	<b>599000</b>	<b>606000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	56743	75000	59000	72000	73000	74000
		<b>Total</b>	<b>56743</b>	<b>75000</b>	<b>59000</b>	<b>72000</b>	<b>73000</b>	<b>74000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	2302	4000	3000	4000	4000	4000
	203	Water	1611	4000	4000	4000	4000	4000
	204	Electricity	23108	24000	24000	26000	27000	28000
	205	Fuels	4884	7000	7000	8000	8000	8000
	206	Maintenance of Machines, furniture and acce	3182	4000	4000	4000	4000	4000
	207	Maintenance of vehicles, equipment and acce	2569	4000	4000	5000	5000	5000
	208	Repair and maintenance of buildings and acc	2937	3000	3000	4000	4000	4000
	209	Stationery, Publications and Office Supplies	9947	11000	11000	12000	12000	12000
	211	Cleaning services and supplies including cle	28499	30000	30000	35000	35000	35000
	212	Insurance	1104	3000	3000	3000	3000	3000
	214	Goods and services expenses	20809	29000	29000	30000	30000	30000
		<b>Total</b>	<b>100952</b>	<b>123000</b>	<b>122000</b>	<b>135000</b>	<b>136000</b>	<b>137000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	845	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	148184	170000	170000	295000	295000	295000
	306	Refunds from previous years revenues	0	1000	1000	1000	1000	1000
		<b>Total</b>	<b>149029</b>	<b>175000</b>	<b>175000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	4931	0	0	0	0	0
		<b>Total</b>	<b>4931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>788115</b>	<b>965000</b>	<b>856000</b>	<b>1099000</b>	<b>1108000</b>	<b>1117000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 2703 Jordan Medical Council

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	38219	50000	50000	25000	50000	50000
	512	Operating and Sustaining Expenditures	0	20000	20000	35000	35000	10000
<b>Total</b>			<b>38219</b>	<b>70000</b>	<b>70000</b>	<b>60000</b>	<b>85000</b>	<b>60000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	12590	30000	30000	65000	65000	40000
	506	Vehicles and Equipment	0	50000	0	50000	0	0
<b>Total</b>			<b>12590</b>	<b>80000</b>	<b>30000</b>	<b>115000</b>	<b>65000</b>	<b>40000</b>
<b>Total of Chapter</b>			<b>50809</b>	<b>150000</b>	<b>100000</b>	<b>175000</b>	<b>150000</b>	<b>100000</b>

**Appropriations directed for females and child according to chapter : 2703 Jordan Medical Council**

( In JDs )

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Females</b>	<b>133,301</b>	<b>166,750</b>	<b>166,000</b>	<b>168,000</b>	<b>170,000</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>143,689</b>	<b>210,560</b>	<b>286,700</b>	<b>275,420</b>	<b>252,390</b>
<b>Child</b>	<b>110,060</b>	<b>161,280</b>	<b>219,600</b>	<b>210,960</b>	<b>193,320</b>
<b>Total appropriations directed for females</b>	<b>276,990</b>	<b>377,310</b>	<b>452,700</b>	<b>443,420</b>	<b>422,390</b>
<b>Total appropriations directed for Child</b>	<b>110,060</b>	<b>161,280</b>	<b>219,600</b>	<b>210,960</b>	<b>193,320</b>

**6321 Program Administration and Support Services**

**Objective of the program :**

- Improving the institutional capacity of all units in the Council.
- Increasing staff efficiency and productivity.
- Providing support for the Council's infrastructure.

**The strategic objective related to the program :**

Strengthening the Council's institutional and administrative capacities.

**Directorates associated with the program :**

- Financial and Administrative Affairs Directorate.
- Technical Affairs Directorate.

**Services provided by the program :**

- HR planning in the Council.
- Training and qualifying working cadres.
- Organizing all financial affairs.
- Providing the administrative infrastructure.

**Program's main outputs and results during the years (2026 -2028):**

- Completion of all administrative and financial work of the Council.
- Improving the Council's financial revenues in addition to reducing the financial costs.

**The Program's challenges :**

- Lack of human resources.

**Actions to address challenges and improve services provided:**

- Recruiting competent personnel.

**The needs of both genders:**

- Increasing the number of training programs that take into account the needs of both sexes.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 60 ) staff, including ( 45 ) males and ( 15 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	133,301	166,750	166,000	168,000	170,000
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	24,998	31,960	35,250	35,720	36,190
Child	19,148	24,480	27,000	27,360	27,720
<b>Total appropriations directed for females</b>	<b>158,299</b>	<b>198,710</b>	<b>201,250</b>	<b>203,720</b>	<b>206,190</b>
<b>Total appropriations directed for Child</b>	<b>19,148</b>	<b>24,480</b>	<b>27,000</b>	<b>27,360</b>	<b>27,720</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value 2024	Target value 2025	Preliminary Self Evaluation 2025	Target Value		
						2025	2026	2027
1 Fees collected from doctors for council services (exam fees, certification, credits..) (in thousand JDs).	2024	2305	2305	2000	2209	2400	2443	2492

**Appropriations 6321 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>586,391</b>	<b>735,000</b>	<b>626,000</b>	<b>739,000</b>	<b>748,000</b>	<b>757,000</b>
601 Administrative and support services	586,391	735,000	626,000	739,000	748,000	757,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>586,391</b>	<b>735,000</b>	<b>626,000</b>	<b>739,000</b>	<b>748,000</b>	<b>757,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 2703 - Jordan Medical Council

(In JDs)

Program : 6321 - Administration and Support Services								
Activity : 601 - Administrative and support services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	72363	85000	76000	82000	81000	80000
	103	Comprehensive Contract Employees	34495	40000	11000	0	0	0
	105	Personal Cost of Living Allowance	73845	92000	74000	77000	77000	77000
	106	Family Cost of Living Allowance	6780	10000	7000	7000	7000	7000
	110	Overtime Allowance	6549	10000	10000	10000	10000	10000
	111	Additional Allowance	89296	95000	90000	93000	94000	95000
	113	Transportation Allowance	9855	10000	10000	14000	15000	16000
	114	Transport Allowance	6730	9000	9000	8000	8000	8000
	116	Employees' Bonuses	134943	150000	150000	160000	160000	160000
	120	Contract Employees	41604	58000	43000	45000	46000	47000
	121	Fixed-term Contract Employees	0	33000	20000	96000	101000	106000
		<b>Total</b>	<b>476460</b>	<b>592000</b>	<b>500000</b>	<b>592000</b>	<b>599000</b>	<b>606000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	56743	75000	59000	72000	73000	74000
		<b>Total</b>	<b>56743</b>	<b>75000</b>	<b>59000</b>	<b>72000</b>	<b>73000</b>	<b>74000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	1830	3000	2000	3000	3000	3000
	203	Water	1147	3000	3000	3000	3000	3000
	204	Electricity	17501	18000	18000	20000	21000	22000
	205	Fuels	3000	5000	5000	5000	5000	5000
		001 Heating	1000	2000	2000	2000	2000	2000
		002 Saloon vehicles	2000	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	1462	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	1676	3000	3000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	1532	1000	1000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	5000	5000	5000	6000	6000	6000
	211	Cleaning services and supplies including cleaning contracts	16500	18000	18000	20000	20000	20000
	212	Insurance	603	2000	2000	2000	2000	2000
	214	Goods and services expenses	2092	3000	3000	4000	4000	4000
		001 Events and hospitality	1921	2000	2000	2000	2000	2000
		008 Advertisements and subscriptions	171	1000	1000	2000	2000	2000
		<b>Total</b>	<b>52343</b>	<b>63000</b>	<b>62000</b>	<b>70000</b>	<b>71000</b>	<b>72000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	845	4000	4000	4000	4000	4000
	306	Refunds from previous years revenues	0	1000	1000	1000	1000	1000
		<b>Total</b>	<b>845</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Total of Activity</b>	<b>586391</b>	<b>735000</b>	<b>626000</b>	<b>739000</b>	<b>748000</b>	<b>757000</b>
		<b>Total of Program</b>	<b>586391</b>	<b>735000</b>	<b>626000</b>	<b>739000</b>	<b>748000</b>	<b>757000</b>

**6322 Program Training and Rehabilitation****Objective of the program :**

- Scientifically qualifying doctors by holding training courses.
- Developing the examination system and its quality through the establishment of a testbank for the Jordanian Medical Council.
- The medical education programme in order to develop the medical education process in an integrated manner between the health care programme and medical institutions.

**The strategic objective related to the program :**

- Providing the health sector with qualified doctors with scientific and professional qualifications to improve the level of medical services.
- Developing and improving the training and evaluation performance of physicians and pharmacists, program development and evaluation tools

**Directorates associated with the program :**

- Financial and Administrative Affairs Directorate.
- Technical Affairs Directorate.

**Services provided by the program :**

- Preparing training courses for intern and specialization physicians.
- Providing e-services to facilitate registration process.
- Holding total examination tests.
- Holding the Higher Medical Council's examinations.
- Accrediting hospitals and training programs.
- Forming participating scientific committees to supervise examinations and training courses.

**Program's main outputs and results during the years (2026 -2028):**

- Completion of the equipping of new rooms.
- Studying the possibility of an expansion of the Council.
- Advanced training programmes and questions bank within international standards.

**The Program's challenges :**

- Limited financial allocations.
- High costs of technical, training and technological programmes.
- Continuous development in the medical sector globally.

**Actions to address challenges and improve services provided:**

- Increasing financial allocations.
- Building partnerships in the area of training and evaluation content.
- Knowledge exchange with training and evaluation centres outside Jordan.

**The needs of both genders:**

- Strengthening women's role and participation in the scientific committees established in the Council.
- Increasing the percentage of female staff in professional and supervisory positions.

**Staff working in the program :**

The program is implemented through the Council's staff.

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	118,691	178,600	251,450	239,700	216,200
Child	90,912	136,800	192,600	183,600	165,600
<b>Total appropriations directed for females</b>	<b>118,691</b>	<b>178,600</b>	<b>251,450</b>	<b>239,700</b>	<b>216,200</b>
<b>Total appropriations directed for Child</b>	<b>90,912</b>	<b>136,800</b>	<b>192,600</b>	<b>183,600</b>	<b>165,600</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of services (registration and certification) provided electronically to service recipients.	2025	-	-	500	550	750	800	820
2 Number of scientific committees held for training programs, examinations and evaluation in the Jordan Medical Council.	2025	-	-	28	29	30	40	42

**Chapter 2703 - Jordan Medical Council**

**6322 Program Training and Rehabilitation**

**Appropriations 6322 Program Training and Rehabilitation Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027</b>	<b>Indicative 2028</b>
<b>Current Expenditures</b>		<b>201,724</b>	<b>230,000</b>	<b>230,000</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>
<b>601</b>	Development and rehabilitation	201,724	230,000	230,000	360,000	360,000	360,000
<b>Capital Expenditures</b>		<b>50,809</b>	<b>150,000</b>	<b>100,000</b>	<b>175,000</b>	<b>150,000</b>	<b>100,000</b>
<b>002</b>	Equipping and furnishing of the Council's halls.	50,809	150,000	100,000	175,000	150,000	100,000
<b>Program / Treasury</b>		<b>50,809</b>	<b>150,000</b>	<b>100,000</b>	<b>175,000</b>	<b>150,000</b>	<b>100,000</b>
<b>Total Program</b>		<b>252,533</b>	<b>380,000</b>	<b>330,000</b>	<b>535,000</b>	<b>510,000</b>	<b>460,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 2703 - Jordan Medical Council

(In JDs)

Program : 6322 - Training and Rehabilitation								
Activity : 601 - Development and rehabilitation								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	472	1000	1000	1000	1000	1000
	203	Water	464	1000	1000	1000	1000	1000
	204	Electricity	5607	6000	6000	6000	6000	6000
	205	Fuels	1884	2000	2000	3000	3000	3000
		002 Saloon vehicles	1884	2000	2000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	1720	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	893	1000	1000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	1405	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	4947	6000	6000	6000	6000	6000
	211	Cleaning services and supplies including cleaning contracts	11999	12000	12000	15000	15000	15000
	212	Insurance	501	1000	1000	1000	1000	1000
	214	Goods and services expenses	18717	26000	26000	26000	26000	26000
		001 Events and hospitality	3629	4000	4000	4000	4000	4000
		013 Services, security and guarding contracts	15088	22000	22000	22000	22000	22000
		<b>Total</b>	<b>48609</b>	<b>60000</b>	<b>60000</b>	<b>65000</b>	<b>65000</b>	<b>65000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	305	Non-Employees' Bonuses	148184	170000	170000	295000	295000	295000
		<b>Total</b>	<b>148184</b>	<b>170000</b>	<b>170000</b>	<b>295000</b>	<b>295000</b>	<b>295000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	4931	0	0	0	0	0
		001 Computers and accessories	949	0	0	0	0	0
		003 Devices and office equipment	982	0	0	0	0	0
		004 Software Licenses	2000	0	0	0	0	0
		005 Solar Cells	1000	0	0	0	0	0
		<b>Total</b>	<b>4931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>201724</b>	<b>230000</b>	<b>230000</b>	<b>360000</b>	<b>360000</b>	<b>360000</b>
		<b>Total of Program</b>	<b>201724</b>	<b>230000</b>	<b>230000</b>	<b>360000</b>	<b>360000</b>	<b>360000</b>
		<b>Total of Chapter</b>	<b>788115</b>	<b>965000</b>	<b>856000</b>	<b>1099000</b>	<b>1108000</b>	<b>1117000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2703 Jordan Medical Council

( In JDs )

Program		6322 Training and Rehabilitation						
Project		002 Equipping and furnishing of the Council's halls.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	38219	50000	50000	25000	50000	50000
		<b>Total of Item</b>	<b>38219</b>	<b>50000</b>	<b>50000</b>	<b>25000</b>	<b>50000</b>	<b>50000</b>
	512	Operating and Sustaining Expenditures						
	016	Software licenses	0	20000	20000	35000	35000	10000
		<b>Total of Item</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>35000</b>	<b>35000</b>	<b>10000</b>
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	3325	20000	20000	50000	50000	25000
	003	Office supplies and equipment	9265	10000	10000	15000	15000	15000
		<b>Total of Item</b>	<b>12590</b>	<b>30000</b>	<b>30000</b>	<b>65000</b>	<b>65000</b>	<b>40000</b>
	506	Vehicles and Equipment						
	001	Saloon cars	0	50000	0	50000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>50809</b>	<b>150000</b>	<b>100000</b>	<b>175000</b>	<b>150000</b>	<b>100000</b>
		<b>Total of Program</b>	<b>50809</b>	<b>150000</b>	<b>100000</b>	<b>175000</b>	<b>150000</b>	<b>100000</b>
		<b>Total of Chapter</b>	<b>50809</b>	<b>150000</b>	<b>100000</b>	<b>175000</b>	<b>150000</b>	<b>100000</b>