

## Chapter : 2704 Jordan Food and Drug Administration

**Creation :** Jordan Food and Drug Administration was established under the temporary law no. (31) for the year 2003, and the permanent law No. (41) of the Administration was approved in 2008. It enjoys legal personality and financial and administrative autonomy. Henceforth, it may undertake any legal act necessary to achieve their objectives, including entering into contracts and owning movable and immovable assets, Accepting of donations, grants, and bequests, and it may on its behalf appoint the civil attorney general in legal and judicial procedures related to it.

**Vision :** Globally leading Corporation in the field of food, drug and related substances control.

**Mission :** Ensuring food safety and quality, the effectiveness and security of medicines, and the efficiency of medical devices and supplies, by applying the latest international practices and legislation, supporting the competitiveness and partnership of the national economy, and increasing citizen awareness of the proper handling of food and medicine.

**Legal Framework :** Pursuant to the Jordan Food and Drug Administration Law No. (41) of 2008, the Drug and Pharmacy Law No. (12) of 2013 and its amendments, and the Food Law No. (30) of 2015 published in the Official Gazette No. 5345 dated 6/202516 The Narcotic Drugs and Psychotropic Substances Law No. 23 of 2016 and its amendments, the Economic Activities Control and Inspection Law No. (33) of 2017, the Pharmaceutical Studies Conducting Law No. (2) of 2011, Cabinet decisions, and Board of Directors decisions.

**Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :**

**First Priority :**

- Obtaining global accreditation according to WHO's classification of supervisory authorities and membership in PIC/S and ICH.

**Key procedures to achieve the first priority :**

- Upgrading and updating the level of legislations issued by the Administration.
- Continuing to speed up the registration of medicines.
- Equipping the Administration's laboratories as per WHO and (PIC/S) requirements
- Upgrading the Administration's e-programs to accelerate delivery.
- Providing qualified cadres.
- Training the staff of directorates according to the needs of each department to raise the competence of cadres in intensive training programs.
- Approving the amended drug inspection bylaw and instructions for 2023.
- Building and activating the institutional technical quality management system.

**First Priority Outcomes :**

- Promoting domestic pharmaceutical industries and pharmaceutical export.
- Increasing the promotion of national industries.
- Protecting export markets and opening new ones.
- Improving the quality of medicines.
- Investment promotion
- Increasing the percentage of national exports of medicines.
- Facilitating the exchange of international and global trade.

**First priority-related program :**

- Medicine

**Second Priority :**

- Developing the electronic systems used and upgrading their efficiency and developing new electronic systems and services.

**Key procedures to achieve the second priority :**

- Preparing the documents of the terms of reference for the computerization of a new drug inspection system and the project to automate the work of the directorate of supplies and provide them to the Ministry of Digital Economy.
- Tendering the automation of the services of Jordan Food and Drug Administration relating the visitors and service recipients with no more than 160 services.
- Developing the technical specification for the purposes of automating the issuance of the certificate of electronic registration of the drug and modifying the process system for registering the drug and is currently at the procurement committee.
- Developing the technical standard for automating the issuance of food certificates electronically.

**Second Priority Outcomes :**

- Achieving the visions of economic modernization.
- Simplifying and accelerating procedures.
- Improving the quality of services provided.
- Enhancing productive capacity.
- Controlling documents and protecting them from tampering.

**Second priority-related program :**

- Food
- Medicine
- Administration and Support Services

**Third Priority :**

- Establishing continuous training centre specializing in the training of employees of the Food and Drug Administration.

**Key procedures to achieve the third priority :**

- Preparing the training plan for the Jordan Food and Drug Administration.
- Providing the necessary infrastructure for the establishment of the training center.
- Creating an online platform for the Administration's food investigation teams.

**Third Priority Outcomes :**

- Building the capacity of the staff of the Food and Drug Administration.
- Building the capacity of food inspectors in the Directorate of Food and regions and in other institutions and departments related to food control.
- Specialized training centre for technical directorates and vocational specializations.

**Third priority-related program :**

- **Medicine Program**
- **Food Program**
- **Administration and Support Services**

**Fourth Priority :**

- **Unification of inspection references, construction of one inspection system (electronic inspection), and the rapid inspection project in the field, development of inspectors' competence and accreditation of the Administration to award quality and infrastructure certificates to the branches of the Administration.**

**Key procedures to achieve the fourth priority :**

- **Drafting a protocol for the training of personnel in food establishments and the training of personnel in food establishments.**
- **Drafting monitoring programmes and poisoning causes for the chicken and dairy harvesting sector.**
- **Drafting inspectors' training program for food establishments.**
- **Examining albumin protein in mayonnaise sauce, examining salmonella bacteria in chicken shawarma and examining antibiotic residues in poultry.**
- **Availability of human and financial resources for branches' infrastructure.**

**Fourth Priority Outcomes :**

- **Obtaining Jordanian food product capable of competing in foreign markets.**
- **Obtaining foodstuffs produced under reliable conditions and strict standards.**
- **An employee and a worker in a food facility with a good degree of awareness in the fundamentals of food quality and safety.**
- **Upgrading the Administration's e-programs to keep pace with government e-development.**

**Fourth priority-related program :**

- **Food**
- **Medicine**
- **Administration and Support Services**

**Fifth Priority :**

- **Establishing a crisis risk management system and reducing the institutional disasters.**

**Key procedures to achieve the fifth priority :**

- **Administrative, institutional and financial risk management system.**
- **Purchasing all tools to study consumption patterns.**
- **Preparing the sample selection summary in the pilot study of consumption patterns and sending it to Intake's team for review and guidance.**

**Fifth Priority Outcomes :**

- Providing available data on individual food consumption by gender and different age groups, linking it to health status, and identifying common nutritional deficiencies in the Kingdom.
- Identifying the burden of diseases associated with chemical contaminants transmitted through food.
- Using the results to provide scientific foundations for legislation and laws related to heavy metals, agricultural pesticides, and fungicides.
- Inspecting the risk management list according to the seasonal plans and the most risky administrative and institutional points.

**Fifth priority-related program :**

- Food
- Medicine
- Administration and Support Services

**Sixth Priority :**

- Encouraging investment and promoting the economic growth.

**Key procedures to achieve the sixth priority :**

- Upgrading and updating the Administration's legislation.
- Participating in the program of reform and development of the licensing system for the food sector.
- Amending legislations regulating the circulation of medical supplies, cosmetics and pharmaceutical beauty products.
- Single window project with Jordan Customs Department.
- Facilitating licensing of food preparation and serving activities.

**Sixth Priority Outcomes :**

- Raising the level of the institution's legislation, thereby enhancing its position among similar international institutions in competence.
- Accelerating the registration of local cosmetic and cosmetic pharmaceuticals.
- Completing the single window project.
- Reform and development of the licensing system for the food sector.

**Sixth priority-related program :**

- Food
- Medicine
- Administration and Support Services

**Priority of the needs of both genders, youth and persons with disabilities :**

- Easy access to service by persons with disabilities and employing efficient larger number of young age groups.

**Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :**

- Adapting the Administration's premises to the capability of persons with disabilities.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Completing transactions electronically and eliminating the need to access the Corporation.
- Efficiency of the laboratory work.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Food
- Medicine
- Administration and Support Services.

Priority of climate change :

- Getting rid of chemical, biological and hazardous wastes and activating (HVAC SYSTEM) in labs.

Key procedures to achieve climate change-related priority :

- Solar power installation.

The following outcomes are expected to be achieved for the priority of climate change :

- Preserving safety of employees in the labs.
- Preserving foreign environment.

Program of climate change-related priority :

- Food

Tasks of the Ministry / Department :

- Ensuring the safety, quality and validity of food for human consumption in all circulation phases.
- Ensuring the safety, effectiveness and quality of medicine
- Ensuring the safety of any other materials stipulated in the applicable medicine and pharmacy law.

The National objectives that the Ministry / Department contributes to achieving :

- Ensuring the safety of food and the safety of the drug and related substances.
- Raising operational efficiency and developing culture and institutional performance.
- Updating the legislations governing the Administration's operation.
- Developing and improving trade facilitation and investment promotion procedures.

The most important issues and challenges facing the Ministry / Department :

- Lack of cadres due to competition from other parties to attract the competencies present in the Administration.
- Rapid development in food and drug sciences as well as tests, lab equipment and internationally governing legislations.
- The political factors surrounding the area, successive migration and refugee camps, which place an additional burden on the Administration's activities and operations.

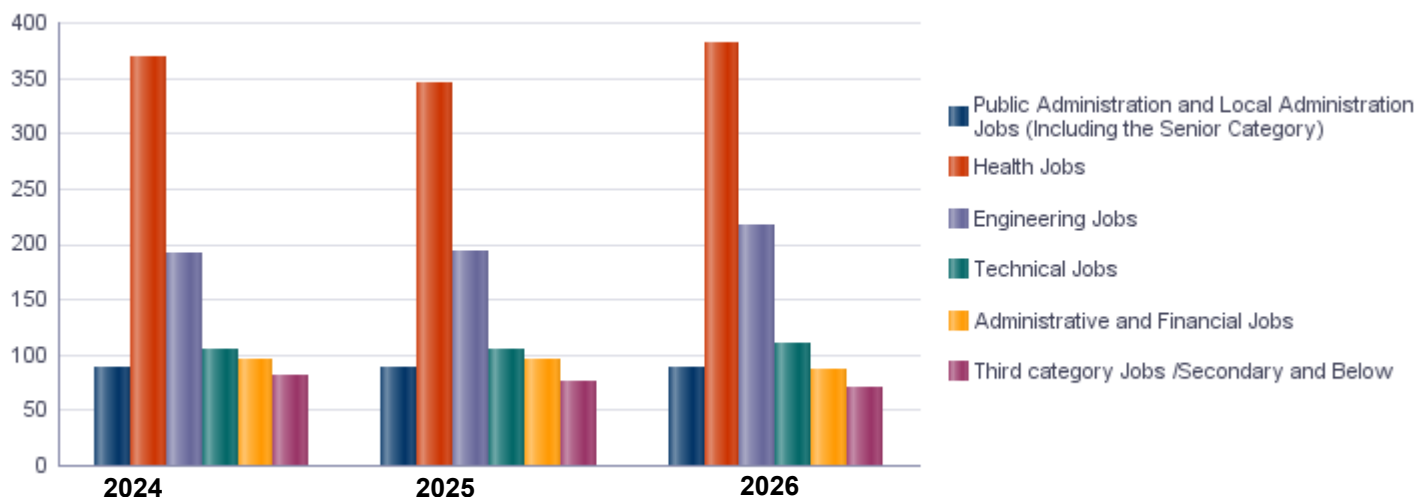
## Chapter : 2704 Jordan Food and Drug Administration

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025	2025	2026	2027	2028	
				1 - Ensuring the safety of food and the safety of the drug and related substances.	1	Percentage of obtaining global accreditation according to the World Health Organization's classification of regulatory authorities.	2021	10%	40%	60%
	2	Number of branches developed (infrastructure).	2021	8	18	20	18	20	20	20
	3	Percentage of building an institutional quality management system	2021	20%	40%	60%	40%	60%	80%	100%
	4	A continuous training center specialized in training employees in the Public Food and Drug Administration.	2021	20%	50%	80%	50%	80%	90%	100%
2 - Raising operational efficiency and developing culture and institutional performance.	1	Percentage of automation of electronics systems.	2021	20%	75%	80%	77%	80%	100%	100%
	2	Percentage of chemical, biological, hazardous and biological wastes disposal methods and activation of suction system in labs.	2021	20%	40%	60%	45%	60%	80%	90%
	3	Percentage of availability of Crisis Risk Management System and Institutional Disaster Reduction.	2021	20%	40%	60%	50%	60%	80%	100%
3 - Updating the legislations regulating the Administration's work.	1	Standardization of inspection references and construction of one inspection system (electronic inspection).	2021	10%	45%	80%	50%	60%	80%	90%
4 - Developing and improving trade facilitation procedures for all relevant investment sectors.	1	Programme for the reform and development of the licensing system for food sector.	2021	10%	60%	90%	70%	80%	90%	100%
	2	Membership of PIC/S.	2021	30%	40%	100%	50%	100%	100%	100%
	3	Membership of ICH.	2021	10%	15%	20%	15%	20%	30%	40%

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory Leadership Jobs	51	37	88	51	37	88	51	37	88
Health Jobs	Physician	3	3	6	3	3	6	3	3	6
	Supportive Medical Professionals	49	56	105	40	53	93	51	65	116
	Pharmacist	63	122	185	60	120	180	62	120	182
	Nurse	6	4	10	6	4	10	6	10	16
	Veterinarian	45	17	62	40	15	55	39	21	60
Engineering Jobs	Engineering Jobs	106	85	191	102	91	193	124	93	217
Technical Jobs	Various Technical Jobs	41	64	105	41	64	105	51	59	110
Administrative and Financial Jobs	Administrative and Financial Jobs	45	50	95	46	50	96	35	51	86
Third category Jobs /Secondary and Below	Support Employee (Office Employees)	65	17	82	60	15	75	58	12	70
<b>Total</b>		<b>474</b>	<b>455</b>	<b>929</b>	<b>449</b>	<b>452</b>	<b>901</b>	<b>480</b>	<b>471</b>	<b>951</b>
<b>Total Cost of Salaries</b>		<b>4893497</b>	<b>5113341</b>	<b>10006838</b>	<b>5546227</b>	<b>5757773</b>	<b>11304000</b>	<b>5787068</b>	<b>6033932</b>	<b>11821000</b>



**Most notable information about the Ministry/Department/Unit**

<b>No.</b>	<b>Description</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
1	Number of imported customs dispatches.	55491	62151	68000	69000	70000
2	Issuing a health certificate to a product for export purposes.	8920	17500	15800	16000	17000
3	Licence to import and trade athletes' food.	1500	2300	3350	3500	3550
4	Reducing medicine prices.	4900	4900	5160	6000	6500
5	Issuing health certificates for factories for export purposes.	830	1380	1530	1630	1650
6	Examination of biological and chemical medicines and examination of food samples from various authorities.	40329	41380	42730	44000	45000
7	Clearance of bills for medical devices and pharmaceutical and beauty supplies.	5541	66280	98058	98065	98070
8	Pricing of medical devices and pharmaceutical and beauty supplies.	1200	1300	1420	2000	2500
9	Registration of local and imported medicines and permission to trade imported medicines and registration of medical devices and local and imported pharmaceutical and cosmetic supplies	310900	311000	318856	433000	435000
10	Clearance of bills for import and export of medicines.	8000	8000	8620	9000	9500
11	Inspection of pharmacies and pharmaceutical warehouses and inspection of food facilities and food factories.	38000	38000	40061	40400	40500

## Chapter : 2704 Jordan Food and Drug Administration

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6441	601	Administrative and Support Services	2915055	3478000	3314000	3637000	3704000	3767000
	Total of Program		2915055	3478000	3314000	3637000	3704000	3767000
6442	601	Ensuring food safety	5027291	5348000	5052000	5566000	5612000	5655000
	Total of Program		5027291	5348000	5052000	5566000	5612000	5655000
6443	601	Ensuring medicine safety	3696503	4241000	4004000	4554000	4579000	4608000
	Total of Program		3696503	4241000	4004000	4554000	4579000	4608000
Total			11638849	13067000	12370000	13757000	13895000	14030000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6442	001	Food Laboratories	636960	1115000	965000	1027000	1323000	1420000
	003	Pesticides Residues laboratory for Food Safety Project	200590	195000	195000	215000	60000	60000
	701	Projects of the Jordan Food and Drug Administration in Karak governorate	0	0	0	40000	90000	90000
	Total of Program		837550	1310000	1160000	1282000	1473000	1570000
6443	001	Drug Laboratories	275502	740000	590000	635000	652000	653000
	003	Global Accreditation of the Corporation.	42383	150000	150000	93000	215000	267000
	004	Accelerating and automating national medicine	0	0	0	50000	25000	25000
	Total of Program		317885	890000	740000	778000	892000	945000
Total			1155435	2200000	1900000	2060000	2365000	2515000

## Overall Summary of Expenditures for Chapter 2704- Jordan Food and Drug Administration for the Years 2024 - 2028

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	11,638,849	13,067,000	12,370,000	13,757,000	1,387,000	13,895,000	14,030,000
Capital Expenditure	1,155,435	2,200,000	1,900,000	2,060,000	160,000	2,365,000	2,515,000
<b>Total current and capital expenditure</b>	<b>12,794,284</b>	<b>15,267,000</b>	<b>14,270,000</b>	<b>15,817,000</b>	<b>1,547,000</b>	<b>16,260,000</b>	<b>16,545,000</b>

### Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

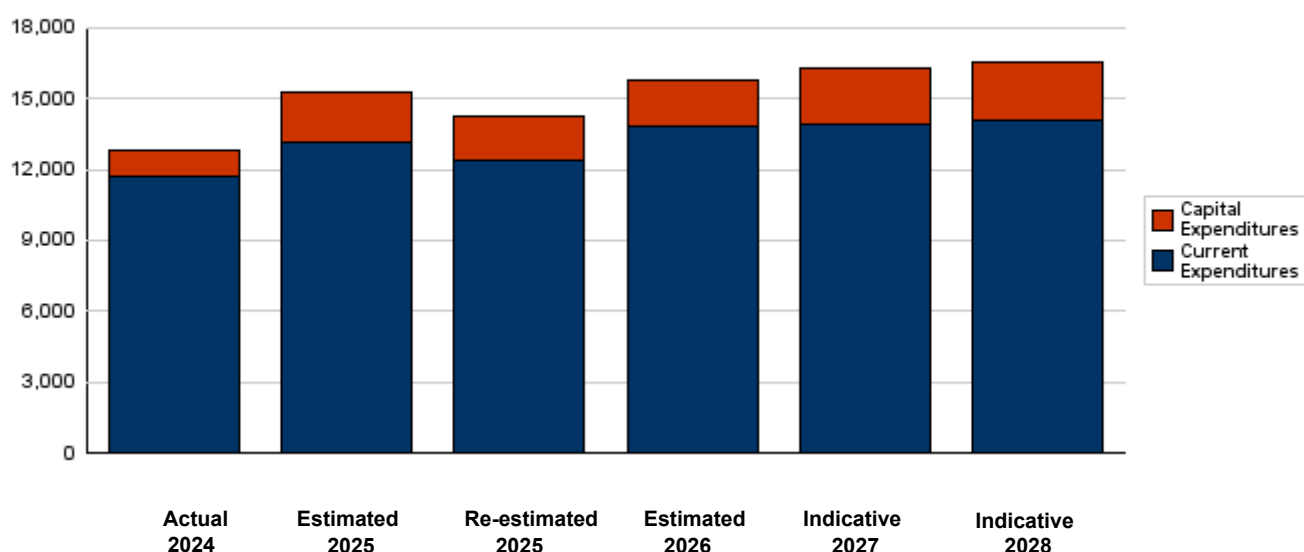
#### Current expenditure :

- Compensation of employees group increased by (1.199) thousand JDs higher than the re-estimation for the year 2025. This is due to the natural increase in employee salaries and the monitoring of the financial allocations necessary to fill the new and vacant positions on the manpower table.
- Use of goods and services group increased by (153) thousand JDs higher than re-estimation of 2025, it focused on electricity and cleaning contracts
- Allocations for other expenditures increased by (35) thousand JDs above the re-estimation for the year 2025, as a result of increasing allocations for scientific missions, training courses, and non-employee bonuses.

#### Capital expenditure :

- Capital expenditure allocations increased by (160) thousand JDs as a result of the creation of a new project to accelerate and automate the national medicine and the projects of the Jordan Food and Drug Administration for Karak Provincial Council.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2024 - 2028



## Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 2704 Jordan Food and Drug Administration

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	15864	16000	15000	13000	10000	7000
	102	Unclassified Employees	1265543	1270000	1235000	1270000	1275000	1280000
	103	Comprehensive Contract Employees	72117	100000	44000	0	0	0
	105	Personal Cost of Living Allowance	1248130	1358000	1293000	1315000	1334000	1345000
	106	Family Cost of Living Allowance	79375	101000	101000	104000	109000	112000
	110	Overtime Allowance	373829	400000	400000	400000	400000	400000
	111	Additional Allowance	2011717	2150000	2120000	2180000	2210000	2230000
	113	Transportation Allowance	119488	144000	119000	155000	157000	159000
	114	Transport Allowance	114877	156000	131000	165000	168000	171000
	116	Employees' Bonuses	3234275	3500000	3500000	3650000	3650000	3650000
	120	Contract Employees	517449	549000	509000	568000	580000	592000
	121	Fixed-term Contract Employees	0	450000	135000	806000	832000	880000
		<b>Total</b>	<b>9052664</b>	<b>10194000</b>	<b>9602000</b>	<b>10626000</b>	<b>10725000</b>	<b>10826000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	954174	1110000	1020000	1195000	1213000	1231000
		<b>Total</b>	<b>954174</b>	<b>1110000</b>	<b>1020000</b>	<b>1195000</b>	<b>1213000</b>	<b>1231000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	70303	85000	85000	90000	92000	95000
	202	Telecommunications Services	50579	60000	60000	61000	62000	63000
	203	Water	10586	15000	12000	16000	17000	18000
	204	Electricity	218537	175000	175000	247000	241000	231000
	205	Fuels	117195	134000	124000	146000	153000	159000
	206	Maintenance of Machines, furniture and acces	73998	86000	86000	92000	94000	96000
	207	Maintenance of vehicles, equipment and acces	20756	20000	20000	21000	22000	23000
	209	Stationery, Publications and Office Supplies	69379	80000	78000	88000	92000	96000
	210	Substances and raw materials (medicines, clo	4684	10000	10000	15000	15000	15000
	211	Cleaning services and supplies including clea	446143	500000	500000	515000	515000	515000
	212	Insurance	12061	20000	20000	21000	22000	23000
	213	Official Travel Missions	43253	48000	48000	50000	53000	56000
	214	Goods and services expenses	195409	195000	195000	204000	209000	213000
		<b>Total</b>	<b>1332883</b>	<b>1428000</b>	<b>1413000</b>	<b>1566000</b>	<b>1587000</b>	<b>1603000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	40848	42000	42000	50000	50000	50000
	305	Non-Employees' Bonuses	258280	293000	293000	320000	320000	320000
		<b>Total</b>	<b>299128</b>	<b>335000</b>	<b>335000</b>	<b>370000</b>	<b>370000</b>	<b>370000</b>
		<b>Total of Chapter</b>	<b>11638849</b>	<b>13067000</b>	<b>12370000</b>	<b>13757000</b>	<b>13895000</b>	<b>14030000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 2704 Jordan Food and Drug Administration

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	17910	30000	30000	25000	30000	35000
	512	Operating and Sustaining Expenditures	469348	710000	660000	660000	914000	1016000
		<b>Total</b>	<b>487258</b>	<b>740000</b>	<b>690000</b>	<b>685000</b>	<b>944000</b>	<b>1051000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	2700	170000	70000	150000	180000	193000
		<b>Total</b>	<b>2700</b>	<b>170000</b>	<b>70000</b>	<b>150000</b>	<b>180000</b>	<b>193000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	1400	5000	5000	5000	6000	6000
		<b>Total</b>	<b>1400</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>6000</b>	<b>6000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	305499	755000	605000	712000	620000	620000
	506	Vehicles and Equipment	0	50000	50000	50000	105000	110000
		<b>Total</b>	<b>305499</b>	<b>805000</b>	<b>655000</b>	<b>762000</b>	<b>725000</b>	<b>730000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	27002	35000	35000	33000	45000	50000
		<b>Total</b>	<b>27002</b>	<b>35000</b>	<b>35000</b>	<b>33000</b>	<b>45000</b>	<b>50000</b>
3122		Inventories						
	503	Materials and supplies	331576	445000	445000	425000	465000	485000
		<b>Total</b>	<b>331576</b>	<b>445000</b>	<b>445000</b>	<b>425000</b>	<b>465000</b>	<b>485000</b>
		<b>Total of Chapter</b>	<b>1155435</b>	<b>2200000</b>	<b>1900000</b>	<b>2060000</b>	<b>2365000</b>	<b>2515000</b>

**Appropriations directed for females and child according to chapter : 2704 Jordan Food and Drug Administration**

( In JDs )

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Females</b>	<b>5,113,341</b>	<b>5,757,773</b>	<b>6,033,932</b>	<b>6,088,790</b>	<b>6,144,310</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>1,310,100</b>	<b>1,862,610</b>	<b>1,878,120</b>	<b>2,031,340</b>	<b>2,109,360</b>
<b>Child</b>	<b>1,003,481</b>	<b>1,426,680</b>	<b>1,438,560</b>	<b>1,555,920</b>	<b>1,615,680</b>
<b>Total appropriations directed for females</b>	<b>6,423,441</b>	<b>7,620,383</b>	<b>7,912,052</b>	<b>8,120,130</b>	<b>8,253,670</b>
<b>Total appropriations directed for Child</b>	<b>1,003,481</b>	<b>1,426,680</b>	<b>1,438,560</b>	<b>1,555,920</b>	<b>1,615,680</b>

**6441 Program Administration and Support Services****Objective of the program :**

Providing supportive services for the Administration's directorates and providing infrastructure (supplies, maintenance, financial matters) to facilitate food and drug program.

**The strategic objective related to the program :**

- Raising operational efficiency and developing culture and institutional performance

**Directorates associated with the program :**

- Planning and Institutional Performance Development Directorate.
- Financial Affairs Directorate.
- Human Resources and Administrative Affairs Directorate.

**Services provided by the program :**

- Providing the necessary training to staff according to the training needs.
- Assessment of employees' and service recipients' satisfaction.
- Developing the Administration 's services and ensuring that they are available in various governorates.

**Program's main outputs and results during the years (2026 -2028):**

- Underconstruction of a specialized training centre to give training courses in the field of food and medicine.

**The Program's challenges :**

- Lack of training rooms.
- The need for a separate building due to the need to establish a laboratory for the drug.

**Actions to address challenges and improve services provided:**

- Part of the building has been isolated and allocated for the establishment of the training centre and training courses have been given.
- Attracted experience in the establishment of the training center.

**The needs of both genders:**

- Giving women an opportunity to receive training courses.
- Giving women an opportunity to participate in the establishment of the training center for Jordan Food and Drug Administration.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 235 ) staff, including ( 140 ) males and ( 95 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	778,581	967,383	995,681	1,017,915	1,042,574
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	464,873	509,950	551,780	557,420	558,360
Child	356,073	390,600	422,640	426,960	427,680
<b>Total appropriations directed for females</b>	<b>1,243,454</b>	<b>1,477,333</b>	<b>1,547,461</b>	<b>1,575,335</b>	<b>1,600,934</b>
<b>Total appropriations directed for Child</b>	<b>356,073</b>	<b>390,600</b>	<b>422,640</b>	<b>426,960</b>	<b>427,680</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of branches created (infrastructure).	2021	8	18	20	18	20	20	20
2 Building institutional quality management system.	2021	20%	40%	60%	40%	60%	80%	100%
3 Ongoing training centre specializing in training the staff of the Food and Drug Administration.	2021	20%	50%	80%	50%	80%	100%	100%
4 Automation rate of electronic systems.	2021	20%	75%	80%	77%	80%	100%	100%
5 Percentage of availability of crisis risk management and institutional disaster reduction system.	2021	20%	40%	60%	50%	60%	80%	100%

**Appropriations 6441 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	2,915,055	3,478,000	3,314,000	3,637,000	3,704,000	3,767,000

**Chapter 2704 - Jordan Food and Drug Administration**

**6441 Program Administration and Support Services**

**Appropriations 6441 Program Administration and Support Services Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027</b>	<b>Indicative 2028</b>
<b>601</b>	<b>Administrative and Support Services</b>	<b>2,915,055</b>	<b>3,478,000</b>	<b>3,314,000</b>	<b>3,637,000</b>	<b>3,704,000</b>	<b>3,767,000</b>
<b>Capital Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Program</b>	<b>2,915,055</b>	<b>3,478,000</b>	<b>3,314,000</b>	<b>3,637,000</b>	<b>3,704,000</b>	<b>3,767,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 2704 - Jordan Food and Drug Administration

(In JDs)

Program : 6441 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	5676	5000	5000	4000	3000	2000
	102	Unclassified Employees	259000	280000	270000	272000	285000	290000
	103	Comprehensive Contract Employees	65013	88000	36000	0	0	0
	105	Personal Cost of Living Allowance	252271	285000	275000	290000	299000	300000
	106	Family Cost of Living Allowance	17185	25000	25000	26000	29000	30000
	110	Overtime Allowance	61799	70000	70000	70000	70000	70000
	111	Additional Allowance	290000	370000	370000	375000	380000	385000
	113	Transportation Allowance	27999	30000	30000	33000	34000	35000
	114	Transport Allowance	19918	31000	21000	32000	33000	34000
	116	Employees' Bonuses	669325	790000	790000	940000	940000	940000
	001	Employees' bonuses	519499	600000	600000	750000	750000	750000
	009	Bonuses of food and drug committees	69993	110000	110000	110000	110000	110000
	010	Technical classification bonuses	79833	80000	80000	80000	80000	80000
	120	Contract Employees	70540	74000	64000	78000	80000	82000
	121	Fixed-term Contract Employees	0	150000	90000	143000	162000	200000
		<b>Total</b>	<b>1738726</b>	<b>2198000</b>	<b>2046000</b>	<b>2263000</b>	<b>2315000</b>	<b>2368000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	187237	195000	185000	200000	203000	211000
		<b>Total</b>	<b>187237</b>	<b>195000</b>	<b>185000</b>	<b>200000</b>	<b>203000</b>	<b>211000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	50579	60000	60000	61000	62000	63000
	203	Water	2608	6000	4000	5000	6000	7000
	204	Electricity	51499	85000	85000	105000	103000	94000
	205	Fuels	54000	50000	50000	58000	61000	63000
	001	Heating	30000	25000	25000	30000	32000	33000
	002	Saloon vehicles	24000	25000	25000	28000	29000	30000
	206	Maintenance of Machines, furniture and accessories	49000	45000	45000	50000	50000	50000
	207	Maintenance of vehicles, equipment and accessories	20756	20000	20000	21000	22000	23000
	209	Stationery, Publications and Office Supplies	41999	40000	40000	45000	46000	47000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1995	3000	3000	5000	5000	5000
	014	Clothes and fabrics	1995	3000	3000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	446143	500000	500000	515000	515000	515000
	212	Insurance	12061	20000	20000	21000	22000	23000
	213	Official Travel Missions	26774	23000	23000	24000	25000	25000
	214	Goods and services expenses	195409	195000	195000	204000	209000	213000
	001	Events and hospitality	7485	8000	8000	9000	10000	11000
	008	Advertisements and subscriptions	8661	8000	8000	10000	11000	12000
	013	Services, security and guarding contracts	174332	175000	175000	180000	182000	183000
	121	Administrative expenses	4931	4000	4000	5000	6000	7000
		<b>Total</b>	<b>952823</b>	<b>1047000</b>	<b>1045000</b>	<b>1114000</b>	<b>1126000</b>	<b>1128000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	29318	25000	25000	30000	30000	30000
	305	Non-Employees' Bonuses	6951	13000	13000	30000	30000	30000
		<b>Total</b>	<b>36269</b>	<b>38000</b>	<b>38000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
		<b>Total of Activity</b>	<b>2915055</b>	<b>3478000</b>	<b>3314000</b>	<b>3637000</b>	<b>3704000</b>	<b>3767000</b>
		<b>Total of Program</b>	<b>2915055</b>	<b>3478000</b>	<b>3314000</b>	<b>3637000</b>	<b>3704000</b>	<b>3767000</b>

**6442 Program Food****Objective of the program :**

Promoting the level of health control on food to the maximum possible level within the available potentials through good planning of health food control programs, effectively supervising these programs and managing efficiently and effectively the available potentials.

**The strategic objective related to the program :**

- Ensuring the safety of food, the safety of medicines and related substances.
- Developing and improving trade facilitation procedures for all relevant investment sectors.

**Directorates associated with the program :**

- Food Directorate.
- Labs Directorates.
- Areas Directorate.

**Services provided by the program :**

- Monitoring and inspecting circulated food.
- Conducting lab tests on different kinds of food.
- Allowing the circulation of imported food.
- Allowing the construction of new food industrial projects.
- Issuing health certificates for food products ready for exports.

**Program's main outputs and results during the years (2026 -2028):**

- Registration, pricing and inspection of the materials' manufacturing sites and completion of import and export invoice transactions.

**The Program's challenges :**

- Shortage of administrative technical staff to enable continuous inspection.

**Actions to address challenges and improve services provided:**

- Covering the shortage of the evening inspection staff through overtime.

**The needs of both genders:**

- Women have been empowered in the Food Directorate in terms of supervisory and leadership jobs.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 381 ) staff, including ( 190 ) males and ( 191 ) females

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	2,298,218	2,470,467	2,547,669	2,569,226	2,587,273
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	601,806	813,100	830,020	921,200	970,080
Child	460,958	622,800	635,760	705,600	743,040
<b>Total appropriations directed for females</b>	<b>2,900,024</b>	<b>3,283,567</b>	<b>3,377,689</b>	<b>3,490,426</b>	<b>3,557,353</b>
<b>Total appropriations directed for Child</b>	<b>460,958</b>	<b>622,800</b>	<b>635,760</b>	<b>705,600</b>	<b>743,040</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Standardization of inspection references and construction of one inspection system (electronic inspection).	2021	10%	45%	80%	50%	60%	80%	90%
2 Programme for the reform and development of the licensing issuance system for the food sector.	2021	10%	60%	90%	70%	80%	90%	100%
3 Specialized continuous training for food inspectors and regions.	2021	10%	30%	40%	30%	40%	50%	60%
4 Obtaining accreditation for food laboratories.	2021	20%	45%	50%	45%	50%	60%	70%

**Appropriations 6442 Program Food Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>5,027,291</b>	<b>5,348,000</b>	<b>5,052,000</b>	<b>5,566,000</b>	<b>5,612,000</b>	<b>5,655,000</b>
601 Ensuring food safety	5,027,291	5,348,000	5,052,000	5,566,000	5,612,000	5,655,000

**Chapter 2704 - Jordan Food and Drug Administration**

**6442 Program Food**

**Appropriations 6442 Program Food Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027</b>	<b>Indicative 2028</b>
<b>Capital Expenditures</b>		<b>837,550</b>	<b>1,310,000</b>	<b>1,160,000</b>	<b>1,282,000</b>	<b>1,473,000</b>	<b>1,570,000</b>
<b>001</b>	<b>Food Laboratories</b>	<b>636,960</b>	<b>1,115,000</b>	<b>965,000</b>	<b>1,027,000</b>	<b>1,323,000</b>	<b>1,420,000</b>
<b>003</b>	<b>Pesticides Residues laboratory for Food Safety Project</b>	<b>200,590</b>	<b>195,000</b>	<b>195,000</b>	<b>215,000</b>	<b>60,000</b>	<b>60,000</b>
<b>701</b>	<b>Projects of the Jordan Food and Drug Administration in Karak governorate</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>90,000</b>	<b>90,000</b>
<b>Program / Treasury</b>		<b>837,550</b>	<b>1,310,000</b>	<b>1,160,000</b>	<b>1,282,000</b>	<b>1,473,000</b>	<b>1,570,000</b>
<b>Total Program</b>		<b>5,864,841</b>	<b>6,658,000</b>	<b>6,212,000</b>	<b>6,848,000</b>	<b>7,085,000</b>	<b>7,225,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 2704 - Jordan Food and Drug Administration

(In JDs)

Program : 6442 - Food								
Activity : 601 - Ensuring food safety								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	4188	5000	4000	4000	3000	2000
	102	Unclassified Employees	652958	645000	630000	645000	650000	655000
	105	Personal Cost of Living Allowance	618721	633000	614000	610000	615000	620000
	106	Family Cost of Living Allowance	50631	62000	62000	63000	64000	65000
	110	Overtime Allowance	200000	200000	200000	200000	200000	200000
	111	Additional Allowance	977866	980000	980000	1000000	1020000	1030000
	113	Transportation Allowance	62499	78000	63000	82000	82000	82000
	114	Transport Allowance	58544	75000	60000	80000	81000	82000
	116	Employees' Bonuses	1236999	1300000	1300000	1300000	1300000	1300000
	001	Employees' bonuses	777000	810000	810000	810000	810000	810000
	009	Bonuses of food and drug committees	250000	305000	305000	305000	305000	305000
	010	Technical classification bonuses	209999	185000	185000	185000	185000	185000
	120	Contract Employees	241998	275000	245000	280000	285000	290000
	121	Fixed-term Contract Employees	0	150000	15000	253000	255000	260000
		<b>Total</b>	<b>4104404</b>	<b>4403000</b>	<b>4173000</b>	<b>4517000</b>	<b>4555000</b>	<b>4586000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	479999	525000	465000	565000	570000	575000
		<b>Total</b>	<b>479999</b>	<b>525000</b>	<b>465000</b>	<b>565000</b>	<b>570000</b>	<b>575000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	70303	85000	85000	90000	92000	95000
	203	Water	7978	8000	7000	9000	9000	9000
	204	Electricity	142039	59000	59000	110000	105000	103000
	205	Fuels	33453	34000	29000	36000	38000	40000
	001	Heating	22453	24000	19000	25000	26000	27000
	002	Saloon vehicles	11000	10000	10000	11000	12000	13000
	206	Maintenance of Machines, furniture and accessories	9999	26000	26000	26000	27000	28000
	209	Stationery, Publications and Office Supplies	15968	25000	25000	27000	29000	31000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2689	3000	3000	6000	6000	6000
	014	Clothes and fabrics	2689	3000	3000	6000	6000	6000
	213	Official Travel Missions	8979	15000	15000	15000	16000	17000
		<b>Total</b>	<b>291408</b>	<b>255000</b>	<b>249000</b>	<b>319000</b>	<b>322000</b>	<b>329000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	11530	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	139950	150000	150000	150000	150000	150000
		<b>Total</b>	<b>151480</b>	<b>165000</b>	<b>165000</b>	<b>165000</b>	<b>165000</b>	<b>165000</b>
		<b>Total of Activity</b>	<b>5027291</b>	<b>5348000</b>	<b>5052000</b>	<b>5566000</b>	<b>5612000</b>	<b>5655000</b>
		<b>Total of Program</b>	<b>5027291</b>	<b>5348000</b>	<b>5052000</b>	<b>5566000</b>	<b>5612000</b>	<b>5655000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2704 Jordan Food and Drug Administration

( In JDs )

Program 6442 Food								
Project		001 Food Laboratories						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	17910	30000	30000	25000	30000	35000
		<b>Total of Item</b>	<b>17910</b>	<b>30000</b>	<b>30000</b>	<b>25000</b>	<b>30000</b>	<b>35000</b>
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	55000	55000	70000	75000	80000
	015	Operating systems and software	141788	205000	155000	210000	247000	285000
	035	Technical and administrative support	76485	0	0	0	0	0
	050	Monitoring pollutants in food	0	10000	10000	10000	11000	12000
	052	Food inspectors classification bases	169387	220000	220000	150000	260000	260000
	054	Expenditures for obtaining ISO and LEMS certificates	17707	45000	45000	60000	120000	120000
		<b>Total of Item</b>	<b>405367</b>	<b>535000</b>	<b>485000</b>	<b>500000</b>	<b>713000</b>	<b>757000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	006	Computer systems studies	2700	170000	70000	150000	180000	193000
		<b>Total of Item</b>	<b>2700</b>	<b>170000</b>	<b>70000</b>	<b>150000</b>	<b>180000</b>	<b>193000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	60000	60000	50000	55000	60000
	003	Office supplies and equipment	24097	25000	25000	22000	40000	40000
	049	Devices and equipment for food laboratories	19981	25000	25000	25000	30000	40000
		<b>Total of Item</b>	<b>44078</b>	<b>110000</b>	<b>110000</b>	<b>97000</b>	<b>125000</b>	<b>140000</b>
	506	Vehicles and Equipment						
	002	Field vehicles	0	50000	50000	50000	55000	60000
		<b>Total of Item</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>55000</b>	<b>60000</b>
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	22002	30000	30000	25000	30000	35000
		<b>Total of Item</b>	<b>22002</b>	<b>30000</b>	<b>30000</b>	<b>25000</b>	<b>30000</b>	<b>35000</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	8424	20000	20000	20000	25000	30000
	006	Laboratories supplies and materials	136479	170000	170000	160000	165000	170000
		<b>Total of Item</b>	<b>144903</b>	<b>190000</b>	<b>190000</b>	<b>180000</b>	<b>190000</b>	<b>200000</b>
		<b>Total of Project / Treasury</b>	<b>636960</b>	<b>1115000</b>	<b>965000</b>	<b>1027000</b>	<b>1323000</b>	<b>1420000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2704 Jordan Food and Drug Administration

( In JDs )

Program 6442 Food								
Project		003 Pesticides Residues laboratory for Food Safety Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	049	Devices and equipment for food laboratories	127450	170000	170000	170000	0	0
		<b>Total of Item</b>	127450	170000	170000	170000	0	0
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	73140	25000	25000	45000	60000	60000
		<b>Total of Item</b>	73140	25000	25000	45000	60000	60000
		<b>Total of Project / Treasury</b>	200590	195000	195000	215000	60000	60000
Project		701 Projects of the Jordan Food and Drug Administration in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	40000	40000	40000
		<b>Total of Item</b>	0	0	0	40000	40000	40000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	0	50000	50000
		<b>Total of Item</b>	0	0	0	0	50000	50000
		<b>Total of Project / Treasury</b>	0	0	0	40000	90000	90000
		<b>Total of Program</b>	837550	1310000	1160000	1282000	1473000	1570000

**6443 Program Medicine**

**Objective of the program :**

Realizing medicine security in Jordan through controlling and preserving the strategic stock of medicine, organizing the medicine market, encouraging the national medicine industry and investing in the field of medicine manufacturing.

**The strategic objective related to the program :**

- Ensuring the safety of food and the safety of medicines and related substances
- Updating the legislations regulating the Administration's work.

**Directorates associated with the program :**

- Medical Devices and Supplies Directorate.
- Labs Directorate.
- Medicine Directorate.

**Services provided by the program :**

- Registering and pricing medicines.
- Accrediting medicines manufacturing sites.
- Controlling and inspection on factories, pharmacies, and related institutions.
- Providing a database (registered, priced, imported, and exported medicine).
- Permitting the circulation of medical supplies of pharmaceutical form.

**Program's main outputs and results during the years (2026 -2028):**

- Registration and pricing of medicines and inspection of their manufacturing sites and completion of import and export transactions and invoices.

**The Program's challenges :**

- The need for a separate building or a full floor of the medicine directorate.
- Shortage of technical and administrative staff.

**Actions to address challenges and improve services provided:**

- The Prime Minister approved the appointment of 20 pharmacists (with a privately funded project) to fill the shortage of cadres.

**The needs of both genders:**

- Women have been empowered in the Medicine Directorate in terms of supervisory and leadership jobs (80% women).

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 285 ) staff, including ( 119 ) males and ( 166 ) females

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	2,036,542	2,319,923	2,490,582	2,501,649	2,514,463
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	243,421	539,560	496,320	552,720	580,920
Child	186,450	413,280	380,160	423,360	444,960
<b>Total appropriations directed for females</b>	<b>2,279,963</b>	<b>2,859,483</b>	<b>2,986,902</b>	<b>3,054,369</b>	<b>3,095,383</b>
<b>Total appropriations directed for Child</b>	<b>186,450</b>	<b>413,280</b>	<b>380,160</b>	<b>423,360</b>	<b>444,960</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2024	2025		2025	2026	2027	2028
1 Global accreditation rate according to the World Health Organization's classification of regulatory authorities WHO	2021	10%	40%	60%	50%	60%	80%	100%	
2 Joining the membership of PIC/S.	2021	30%	40%	100%	50%	100%	100%	100%	
3 Joining the membership of ICH.	2021	10%	15%	20%	15%	20%	30%	40%	
4 Obtaining accreditation for drug laboratories.	2021	10%	25%	40%	25%	40%	60%	80%	
5 Means of disposal of chemical, biological and hazardous wastes and activation of laboratory suction system.	2021	20%	40%	60%	50%	60%	80%	100%	
6 Building institutional quality management system.	2021	20%	40%	60%	50%	60%	80%	100%	

**Chapter 2704 - Jordan Food and Drug Administration**

**6443 Program Medicine**

**Appropriations 6443 Program Medicine Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027 2028</b>	
<b>Current Expenditures</b>		3,696,503	4,241,000	4,004,000	4,554,000	4,579,000	4,608,000
601	Ensuring medicine safety	3,696,503	4,241,000	4,004,000	4,554,000	4,579,000	4,608,000
<b>Capital Expenditures</b>		317,885	890,000	740,000	778,000	892,000	945,000
001	Drug Laboratories	275,502	740,000	590,000	635,000	652,000	653,000
003	Global Accreditation of the Corporation.	42,383	150,000	150,000	93,000	215,000	267,000
004	Accelerating and automating national medicine	0	0	0	50,000	25,000	25,000
<b>Program / Treasury</b>		317,885	890,000	740,000	778,000	892,000	945,000
<b>Total Program</b>		4,014,388	5,131,000	4,744,000	5,332,000	5,471,000	5,553,000

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 2704 - Jordan Food and Drug Administration

(In JDs)

Program : 6443 - Medicine								
Activity : 601 - Ensuring medicine safety								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>6000</b>	<b>6000</b>	<b>6000</b>	<b>5000</b>	<b>4000</b>	<b>3000</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>353585</b>	<b>345000</b>	<b>335000</b>	<b>353000</b>	<b>340000</b>	<b>335000</b>
	<b>103</b>	<b>Comprehensive Contract Employees</b>	<b>7104</b>	<b>12000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>377138</b>	<b>440000</b>	<b>404000</b>	<b>415000</b>	<b>420000</b>	<b>425000</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>11559</b>	<b>14000</b>	<b>14000</b>	<b>15000</b>	<b>16000</b>	<b>17000</b>
	<b>110</b>	<b>Overtime Allowance</b>	<b>112030</b>	<b>130000</b>	<b>130000</b>	<b>130000</b>	<b>130000</b>	<b>130000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>743851</b>	<b>800000</b>	<b>770000</b>	<b>805000</b>	<b>810000</b>	<b>815000</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>28990</b>	<b>36000</b>	<b>26000</b>	<b>40000</b>	<b>41000</b>	<b>42000</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>36415</b>	<b>50000</b>	<b>50000</b>	<b>53000</b>	<b>54000</b>	<b>55000</b>
	<b>116</b>	<b>Employees' Bonuses</b>	<b>1327951</b>	<b>1410000</b>	<b>1410000</b>	<b>1410000</b>	<b>1410000</b>	<b>1410000</b>
	001	Employees' bonuses	857999	900000	900000	900000	900000	900000
	009	Bonuses of food and drug committees	269953	335000	335000	335000	335000	335000
	010	Technical classification bonuses	199999	175000	175000	175000	175000	175000
	<b>120</b>	<b>Contract Employees</b>	<b>204911</b>	<b>200000</b>	<b>200000</b>	<b>210000</b>	<b>215000</b>	<b>220000</b>
	<b>121</b>	<b>Fixed-term Contract Employees</b>	<b>0</b>	<b>150000</b>	<b>30000</b>	<b>410000</b>	<b>415000</b>	<b>420000</b>
		<b>Total</b>	<b>3209534</b>	<b>3593000</b>	<b>3383000</b>	<b>3846000</b>	<b>3855000</b>	<b>3872000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	<b>Social Security</b>	<b>286938</b>	<b>390000</b>	<b>370000</b>	<b>430000</b>	<b>440000</b>	<b>445000</b>
		<b>Total</b>	<b>286938</b>	<b>390000</b>	<b>370000</b>	<b>430000</b>	<b>440000</b>	<b>445000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>203</b>	<b>Water</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>
	<b>204</b>	<b>Electricity</b>	<b>24999</b>	<b>31000</b>	<b>31000</b>	<b>32000</b>	<b>33000</b>	<b>34000</b>
	<b>205</b>	<b>Fuels</b>	<b>29742</b>	<b>50000</b>	<b>45000</b>	<b>52000</b>	<b>54000</b>	<b>56000</b>
	001	Heating	9858	30000	27000	31000	32000	33000
	002	Saloon vehicles	19884	20000	18000	21000	22000	23000
	<b>206</b>	<b>Maintenance of Machines, furniture and accessories</b>	<b>14999</b>	<b>15000</b>	<b>15000</b>	<b>16000</b>	<b>17000</b>	<b>18000</b>
	<b>209</b>	<b>Stationery, Publications and Office Supplies</b>	<b>11412</b>	<b>15000</b>	<b>13000</b>	<b>16000</b>	<b>17000</b>	<b>18000</b>
	<b>210</b>	<b>Substances and raw materials (medicines, clothes, food, films, etc..)</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>
	014	Clothes and fabrics	0	4000	4000	4000	4000	4000
	<b>213</b>	<b>Official Travel Missions</b>	<b>7500</b>	<b>10000</b>	<b>10000</b>	<b>11000</b>	<b>12000</b>	<b>14000</b>
		<b>Total</b>	<b>88652</b>	<b>126000</b>	<b>119000</b>	<b>133000</b>	<b>139000</b>	<b>146000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>303</b>	<b>Scientific scholarships and training courses</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
	<b>305</b>	<b>Non-Employees' Bonuses</b>	<b>111379</b>	<b>130000</b>	<b>130000</b>	<b>140000</b>	<b>140000</b>	<b>140000</b>
		<b>Total</b>	<b>111379</b>	<b>132000</b>	<b>132000</b>	<b>145000</b>	<b>145000</b>	<b>145000</b>
		<b>Total of Activity</b>	<b>3696503</b>	<b>4241000</b>	<b>4004000</b>	<b>4554000</b>	<b>4579000</b>	<b>4608000</b>
		<b>Total of Program</b>	<b>3696503</b>	<b>4241000</b>	<b>4004000</b>	<b>4554000</b>	<b>4579000</b>	<b>4608000</b>
		<b>Total of Chapter</b>	<b>11638849</b>	<b>13067000</b>	<b>12370000</b>	<b>13757000</b>	<b>13895000</b>	<b>14030000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2704 Jordan Food and Drug Administration

( In JDs )

Program 6443 Medicine								
Project		001 Drug Laboratories						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	053	Drugs tests expenditures	0	5000	5000	5000	6000	7000
	054	Expenditures for obtaining ISO and LEMS certificates	30881	70000	70000	65000	70000	75000
		<b>Total of Item</b>	<b>30881</b>	<b>75000</b>	<b>75000</b>	<b>70000</b>	<b>76000</b>	<b>82000</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	1400	5000	5000	5000	6000	6000
		<b>Total of Item</b>	<b>1400</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>6000</b>	<b>6000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	30000	30000	20000	40000	45000
	050	Devices and equipment for drug laboratories	69688	200000	200000	140000	150000	155000
	068	Solar cells generating the electric energy	60000	200000	50000	200000	165000	140000
		<b>Total of Item</b>	<b>129688</b>	<b>430000</b>	<b>280000</b>	<b>360000</b>	<b>355000</b>	<b>340000</b>
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	39377	30000	30000	30000	40000	45000
	006	Laboratories supplies and materials	74156	200000	200000	170000	175000	180000
		<b>Total of Item</b>	<b>113533</b>	<b>230000</b>	<b>230000</b>	<b>200000</b>	<b>215000</b>	<b>225000</b>
		<b>Total of Project / Treasury</b>	<b>275502</b>	<b>740000</b>	<b>590000</b>	<b>635000</b>	<b>652000</b>	<b>653000</b>
Project		003 Global Accreditation of the Corporation.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	33100	78000	78000	40000	100000	152000
	032	Conferences, celebrations and workshops	0	22000	22000	0	0	0
		<b>Total of Item</b>	<b>33100</b>	<b>100000</b>	<b>100000</b>	<b>40000</b>	<b>100000</b>	<b>152000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	050	Devices and equipment for drug laboratories	4283	45000	45000	45000	100000	100000
		<b>Total of Item</b>	<b>4283</b>	<b>45000</b>	<b>45000</b>	<b>45000</b>	<b>100000</b>	<b>100000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	5000	5000	5000	8000	15000	15000
		<b>Total of Item</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>8000</b>	<b>15000</b>	<b>15000</b>
		<b>Total of Project / Treasury</b>	<b>42383</b>	<b>150000</b>	<b>150000</b>	<b>93000</b>	<b>215000</b>	<b>267000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2704 Jordan Food and Drug Administration

( In JDs )

Program 6443 Medicine								
Project		004 Accelerating and automating national medicine						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	50000	25000	25000
		<b>Total of Item</b>	0	0	0	50000	25000	25000
		<b>Total of Project / Treasury</b>	0	0	0	50000	25000	25000
		<b>Total of Program</b>	317885	890000	740000	778000	892000	945000
		<b>Total of Chapter</b>	1155435	2200000	1900000	2060000	2365000	2515000

## Capital Expenditures Distributed According to Governorates

Chapter : 2704 Jordan Food and Drug Administration

( In JDs )

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	40,000	90,000	90,000
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
<b>Total</b>		<b>40,000</b>	<b>90,000</b>	<b>90,000</b>