

Chapter : 2801 Ministry of Social Development

Creation : The social work started in Jordan voluntarily through charities that were founded during the period (1912-1935) and after Jordan has gained independence in 1946, a special administration for social affairs was founded in the Ministry of Interior in 1948 to deal with the phenomenon of in-migration and its negative effects.
-In 1951, the administration of Social Affairs was transferred from the Ministry of the Interior to the Ministry of Health and was upgraded to a department and was named back then as the Department of Social Affairs. The department's role was primarily to prevent immigration from the rural areas to cities, take care of juvenile offenders and provide assistances to the poor.
-In 1956, the Ministry of Social Affairs and labour Law No. (14) of 1956 and its amendments was issued and its third article stipulated the goal of the Ministry of Social Affairs and labour: "to provide comprehensive social security and productive efficiency, coordinate social services for all citizens at all stages of life and to organize their investment."The Ministry of Social Affairs and labour executed its law through its following organizational departments: the Social Welfare Department to undertake the function of providing assistances and regulating civil social activity and family welfare, the cooperative construction department, the labour department, and the rural conventional department to undertake the mission of the advancement of local communities.
-In 1975 the name of the Ministry changed from Social Affairs and labour to Social Development and labour, and in 1979 Social Development was separated from labour, and the Ministry became known as the Ministry of Social Development" In 2024, Social Development Law No. (4) of 2024 was issued.

Vision : Excellence in providing pioneering and sustainable protection, care and development services.

Mission : Providing the best services to groups in need of protection, care, and development, with participation and fairness, to promote social development by improving institutional performance and optimally utilizing local and international resources and partnerships.

Legal Framework : Under Social Development Law No. (4) for the year 2024.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Developing the spatial environment for the Ministry's service delivery locations.

Key procedures to achieve the first priority :

- Developing administrative units affiliated with the Ministry that provide services to citizens.
- Maintenance of administrative units affiliated with the Ministry.

First Priority Outcomes :

- Improving services provided to beneficiaries.

First priority-related program :

- Administration and Support Services.

Second Priority :

- Supporting and empowering poor families.

Key procedures to achieve the second priority :

- Supporting projects for productive families.
- Organizing awareness campaigns to raise awareness about the potential of family empowerment.

Second Priority Outcomes :

- Improving the living conditions of poor families by providing support and projects for productive families.

Second priority-related program :

- Community development and poverty alleviation.

Priority of the needs of both genders, youth and persons with disabilities :

- Expanding the provision of services for cases of domestic violence for both genders.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Training workers to provide them with the knowledge and skills necessary to deal with cases of violence.
- Organizing awareness campaigns to raise awareness about violence for both sexes.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Improving services provided in the field of both sexes protection, especially domestic violence.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Persons with disability affairs program.
- Social Defense Program.
- Community development and poverty alleviation.
- Family and Childhood Program.

Tasks of the Ministry / Department :

- Developing the local societies and taking advantage of the available potentials in society.
- Organizing the voluntary social work and activating the private participation to meet the requirements of society of social services.
- Preserving the cohesion of family and protecting it from disintegration and fracturing and providing institutional services for the needy persons.
- Contributing to the reduction of crime risk and delinquency and addressing the social problems resulting therefrom.
- Providing social services necessary for needy persons to integrate them in the society.
- Contributing to financing developmental projects.

The National objectives that the Ministry / Department contributes to achieving :

- Preserving and improving Jordan as a safe and suitable place to live, work and raise future generations.
- Enhancing the Jordanians self-reliance and assisting those who are not capable to meet their basic needs.

The most important issues and challenges facing the Ministry / Department :

- High unemployment rates, including women's low participation in the labour market and high poverty rates.
- Jordanian society has been affected by the repercussions of crises and negative social phenomena.
- The Ministry's weak institutional capacity and limited physical infrastructure.
- Absence of the process of practising social professions.
- Digital transformation to cope with growing demand for services for targeted groups.

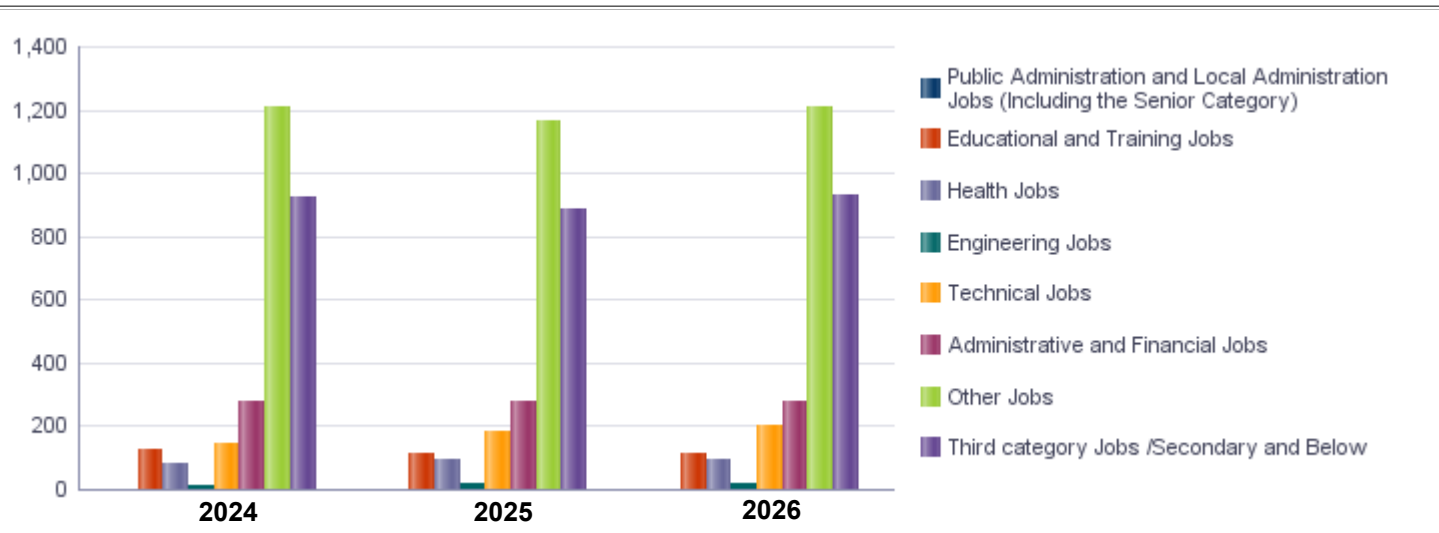
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1 - Raising the Ministry's institutional capacity.	1 Number of employees participating in training courses during the year from the total number of employees.	2024	3532	3532	2000	2170	2000	2000	2000
	2 Percentage of social workers granted vocational certificates from the Ministry's total social workers.	2024	0	0	25%	60%	70%	80%	100%
2 - Promoting the social integration of groups in need of protection and care.	1 Number of beneficiaries of early intervention units.	2024	770	770	750	2000	3000	5000	6500
	2 Number of juveniles benefiting from the services of measures that are not detrimental to juveniles' freedom.	2024	1708	1708	500	3182	5000	5500	6000
	3 Number of juveniles benefiting from vocational rehabilitation programmes in juvenile education and rehabilitation centers.	2024	957	957	1050	688	1000	1000	1000
	4 Number of male and female beneficiaries of social service offices in the Department of Family Protection who have been corrected.	2024	12395	12395	12300	6702	12500	12550	12600
	5 Number of inmates at reform and rehabilitation centres for whom social studies have been prepared.	2024	1432	1432	11000	1067	1200	1200	1200
	6 Number of awareness sessions conducted for residents of correctional and rehabilitation centers.	2024	189	189	200	118	200	200	200
	7 Number of licensed nurseries.	2024	109	109	150	72	150	150	150
3 - Improving services provided to target groups in local communities.	1 The cumulative number of associations registered and established under the Law on Associations in force.	2024	6656	6656	6500	6086	6200	6300	6400
	2 Number of associations that have received support from a total of associations that have applied for support.	2024	605	605	660	525	650	680	700
	3 Number of families benefiting from productivity enhancement projects.	2024	81	81	150	44	90	100	110
	4 Number of beneficiaries of the construction, procurement and maintenance of poor families' homes.	2024	197	197	160	77	200	200	200
	5 Number of beneficiaries of the service of constructing, purchasing and maintaining housing for chaste families.	2024	41	41	200	17	350	450	500

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration J	Supervisory and Leadership	5	0	5	5	0	5	5	0	5
Educational and Training Jobs	Teacher, Supervisor	20	105	125	18	95	113	18	95	113
Health Jobs	Nurse, Therapist	49	34	83	53	40	93	53	40	93
Engineering Jobs	Engineer	11	5	16	11	9	20	11	9	20
Technical Jobs	Technician, Programmer	70	74	144	100	85	185	100	100	200
Administrative and Financial Jobs	Section Head	130	150	280	130	150	280	130	150	280
Other Jobs	Researcher, Mentor	500	702	1202	510	651	1161	510	695	1205
Third category Jobs /Secondary and Below	Supportive Officer	478	443	921	450	435	885	490	435	925
Total		1263	1513	2776	1277	1465	2742	1317	1524	2841
Total Cost of Salaries		9135311	10513870	19649181	9763154	11262846	21026000	9815650	11324350	21140000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2025	Estimatec 2026												
					Irbid	Mafrag	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of administrative units in the ministry (headquarters).	2024	17	20	0	0	0	0	20	0	0	0	0	0	0	0	20
2	Number of social development directorates.	2024	41	41	9	3	1	1	8	4	3	2	4	3	2	1	41
3	Number of social development offices.	2024	19	17	2	2	1	1	4	1	1	1	1	1	1	1	17
4	Number of local communities development centers.	2024	65	65	5	2	2	2	21	7	7	2	5	4	4	4	65
5	Number of government residential child care homes.	2024	4	4	1	0	0	0	3	0	0	0	0	0	0	0	4
6	Number of juveniles education and rehabilitation homes.	2024	7	7	2	0	0	0	1	0	3	1	0	0	0	0	7
7	Number of early intervention centers for disability.	2024	28	28	4	4	1	1	4	4	4	0	0	2	2	2	28
8	Number of integrated day centers.	2024	27	27	5	3	1	1	3	3	3	0	1	2	2	2	26
9	Number of Al-Manar Centers for Intellectual Development.	2024	24	26	4	3	0	1	3	3	4	0	2	2	2	2	26
10	Number of residential care and rehabilitation centers.	2024	5	5	0	0	1	0	1	0	1	0	1	0	1	0	5
11	Number of protection homes for abused women over the age of 18	2024	4	4	1	0	0	0	2	0	0	0	0	0	0	1	4
12	Number of homes for the protection of human trafficking.	2024	1	1	0	0	0	0	1	0	0	0	0	0	0	0	1
13	Number of social service offices in juvenile.	2024	11	11	1	1	1	0	2	0	1	2	0	1	0	1	10
14	Number of social service offices in the correction and rehabilitation centers.	2024	19	19	1	1	1	0	7	2	3	0	1	1	1	1	19
15	Number of social defense offices in juvenile courts.	2024	14	0	2	1	1	1	2	0	1	1	1	1	1	1	13
16	Number of social service offices in the juvenile police.	2024	15	15	2	1	1	1	3	1	2	1	1	1	1	0	15
17	Number of girls' protection homes under the age (18).	2024	1	1	0	0	0	0	0	0	1	0	0	0	0	0	1

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
4701	601	Administrative and Support Services	6685479	6465000	6077000	6327000	6381000	6423000
	Total of Program		6685479	6465000	6077000	6327000	6381000	6423000
4705	601	Care and administration of the affairs of persons with disabilities	9747951	10241000	10042000	10728000	10846000	10944000
	602	Accomodation alternatives	72341	1500000	1500000	2500000	4000000	4000000
	Total of Program		9820292	11741000	11542000	13228000	14846000	14944000
4710	601	Social Defence Administration	3751589	3952000	3867000	4170000	4250000	4349000
	Total of Program		3751589	3952000	3867000	4170000	4250000	4349000
4720	601	Family and Childhood Care and Protection	4300508	4949000	4797000	5229000	5281000	5341000
	Total of Program		4300508	4949000	4797000	5229000	5281000	5341000
4715	601	Anti-poverty and local societies development administration	3536797	3724000	3590000	3785000	3820000	3854000
	Total of Program		3536797	3724000	3590000	3785000	3820000	3854000
4725	601	Societies Register Administration	376362	465000	424000	475000	489000	493000
	Total of Program		376362	465000	424000	475000	489000	493000
Total			28471027	31296000	30297000	33214000	35067000	35404000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
4701	001	Sustaining and Operating the Ministry Services Project	308211	410000	400000	400000	450000	450000
	012	The building of Al-Hussein Social Foundation	0	0	0	500000	500000	0
	704	Construction of various buildings in Balqa' Governorate	23665	230000	147000	40000	50000	80000
	705	Construction of various buildings in Zarqa Governorate	0	0	0	0	50000	100000
	709	Construction of various buildings in the Capital governorates	930	150000	100000	105000	125000	125000
	712	Establishing development buildings and centers in Ma'an governorate	193813	250000	200000	200000	70000	0
	716	Establishing, adding and maintaining buildings and facilities in Jerash Governorate	11244	80000	50000	25000	0	0
	717	Maintaining and equipping buildings and centers of development directorate in Aqaba governorate	59195	0	0	0	0	0
	718	Establishing and maintaining buildings in Tafleeh Governorate	29400	0	0	50000	100000	100000
	721	Maintenance and rehabilitation of development directorates in Irbid governorate	58800	20000	20000	70000	30000	30000
	722	Maintenance and rehabilitation of development directorates in Ma'raq governorate	65165	45000	42000	7000	60000	60000
	733	Maintenance of buildings and facilities in Ajloun governorate.	0	70000	70000	0	15000	0
	Total of Program		750423	1255000	1029000	1397000	1450000	945000
4705	023	Assistance to and protection of persons with disabilities	766671	1234000	1234000	1160000	1275000	1300000
	706	Establishing care and rehabilitation centers in Zarqa governorate	0	35000	35000	49000	25000	0
	Total of Program		766671	1269000	1269000	1209000	1300000	1300000
4710	019	Assistance to and protection of juveniles and society security	554899	600000	600000	590000	600000	600000
	Total of Program		554899	600000	600000	590000	600000	600000
4720	012	Marriage of beneficiaries from institutions which provide care for the homeless	500	20000	20000	20000	20000	20000
	017	Assistance to and protection of family, infants and elderly people rights.	1075048	1065000	1065000	1090000	1220000	1240000
	018	Promoting women's economic opportunities.	0	550000	550000	650000	650000	650000
	Total of Program		1075548	1635000	1635000	1760000	1890000	1910000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
4715	002	Small Grants Project	41500	50000	50000	50000	50000	50000
	004	Constructing houses for the poor families	96580	80000	80000	80000	100000	100000
	009	Maintaining poor families houses (Royal Mukarramah)	27970	30000	30000	50000	50000	50000
	013	Enhancing productivity and eliminating poverty.	139422	216000	216000	210000	260000	270000
	705	Establishing centers for local community development in Tafileh governorate	307410	40000	40000	0	0	0
	708	Establishing and maintaining houses for poor families in Zarqa governorate	568004	590000	350000	384000	490000	525000
	709	Establishing and maintaining houses for poor families in Ma'daba governorate	114000	35000	0	100000	100000	100000
	711	Establishing and maintaining houses for poor families in Ma'an governorate	0	15000	15000	250000	250000	500000
	712	Establishing and maintaining houses for poor families in Tafileh governorate	93259	30000	30000	75000	200000	300000
	713	Establishing and maintaining houses for poor families / Aqaba governorate	185000	0	0	0	0	0
	716	Productive projects to qualify the poor families of all the governorate districts / Mafraq governorate	2000	15000	0	39000	70000	90000
	721	Establishing and purchasing houses for poor families / Ajloun governorate	0	150000	120000	115000	200000	250000
	723	Establishment, procurement and maintenance of houses for poor families in Irbid governorate	238978	95000	80000	220000	540000	675000
	728	Maintaining needy housings and poor families in Ajloun Governorate	50900	75000	60000	30000	100000	150000
	729	Establishing and maintaining houses for poor families in the Capital governorate	253700	165000	100000	265000	240000	240000
	730	Productive families projects in the Capital governorate	32000	135000	110000	35000	165000	165000
	735	Establishing and maintaining houses for poor families in Al-Karak governorate.	55500	105000	100000	255000	335000	300000
	736	Productive families programs in Ma'an governorate.	7000	60000	0	0	50000	100000
	738	Establishing and maintaining houses for poor families in Balqa' governorate.	157700	200000	100000	0	110000	280000
	739	Productive families projects in Irbid governorate.	10000	0	0	0	0	0
	742	Establishment and Maintenance of poor families houses in Mafraq governorate.	404633	397000	300000	298000	510000	590000
	744	Credit funds, Kasbah district / Irbid governorate.	15000	0	0	0	0	0
	746	Purchasing, establishing, and maintaining poor families / Jerash governorate.	175000	200000	150000	125000	250000	250000
	747	Aid and emergency subsidies / Jerash governorate.	96651	75000	75000	35000	50000	50000
	748	Emergency and relief fund in Mafraq governorate.	99600	65000	23000	0	0	0
	749	Establishing, expanding and equipping local community development centers in Ajloun governorate.	0	85000	85000	0	40000	0
	750	Jordan Hashemite Fund for Human Development Projects in Tafila Governorate.	69870	0	0	0	0	0
751	Supporting families and charities in Irbid governorate.	0	55000	0	0	0	0	
752	Relief and Emergency Fund/Ajloun Governorate.	0	15000	0	30000	50000	50000	
753	Relief and emergency assistance in Tafila governorate.	0	30000	0	10000	50000	50000	
754	Construction, purchasing and maintenance of housings for the poor families in Aqaba governorate.	0	205000	150000	200000	250000	150000	
755	Supporting charities and poor families in Aqaba governorate.	0	168000	3000	0	0	0	
	Total of Program		3241677	3381000	2267000	2856000	4510000	5285000
4725	001	Associations Support Fund	753907	700000	700000	700000	700000	700000
	702	Charitable associations support fund / Aqaba governorate	30000	0	0	0	0	0
	703	Supporting charitable associations projects / Ajloun Governorate	14708	0	0	0	0	0
	705	Supporting Charities in Madaba governorate	5000	78000	0	0	0	0
	707	Supporting associations and charities in Mafraq governorate	0	140000	0	13000	30000	30000
	Total of Program		803615	918000	700000	713000	730000	730000
	Total		7192833	9058000	7500000	8525000	10480000	10770000

**Overall Summary of Expenditures for Chapter 2801- Ministry of Social Development
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	28,471,027	31,296,000	30,297,000	33,214,000	2,917,000	35,067,000	35,404,000
Capital Expenditure	7,192,833	9,058,000	7,500,000	8,525,000	1,025,000	10,480,000	10,770,000
Total current and capital expenditure	35,663,860	40,354,000	37,797,000	41,739,000	3,942,000	45,547,000	46,174,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

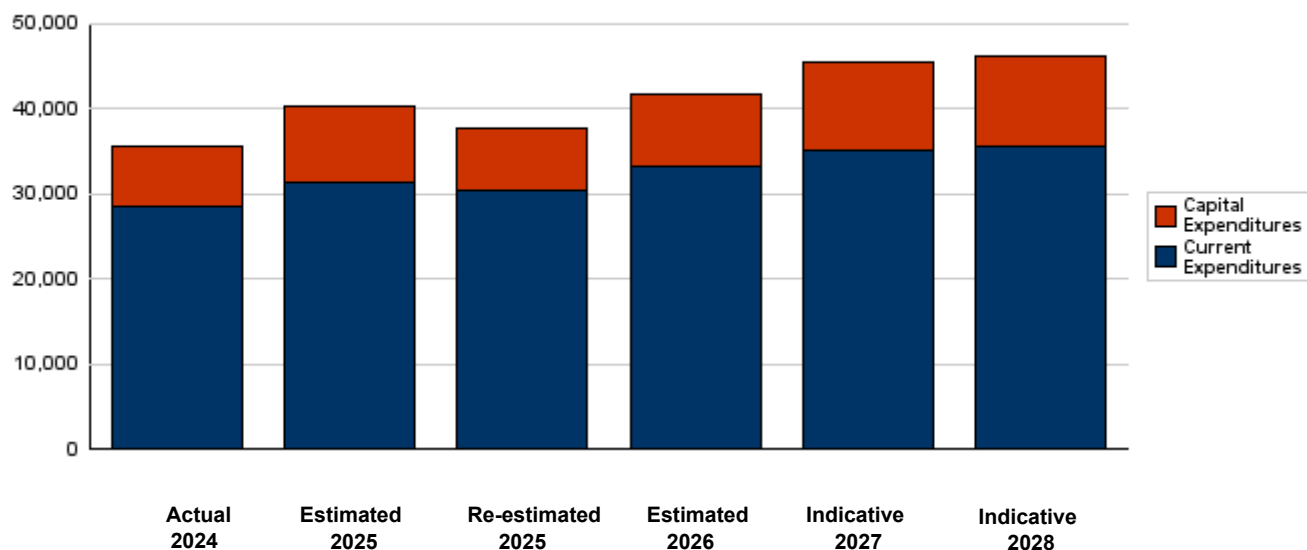
Current expenditure :

- Compensation of employees group increased by (1.084) million JDs in order to cover the natural increase in salaries and fill vacancies and new jobs.
- The items of the goods and services group increased by (825) thousand JDs.
- Subsidies group increased by (1.002) million JDs to cover the expenses of shelter alternatives.
- Other expenditures increased by (6) thousand JDs.

Capital expenditure :

- Capital expenditures for the year 2026 increased by (1.025) million JDs over the re-estimated year 2025.
- Allocating an amount of (3.025) million JDs for decentralization projects in the governorates.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5038	6000	6000	6000	6000	6000
	102	Unclassified Employees	4274255	4213000	3882000	3761000	3727000	3685000
	103	Comprehensive Contract Employees	38746	41000	41000	0	0	0
	105	Personal Cost of Living Allowance	3930088	4252000	3980000	3940000	3888000	3874000
	106	Family Cost of Living Allowance	257112	305000	276000	281000	286000	291000
	110	Overtime Allowance	564781	600000	600000	620000	620000	620000
	111	Additional Allowance	4379396	4339000	4226000	4315000	4351000	4351000
	113	Transportation Allowance	483583	511000	511000	557000	562000	567000
	114	Transport Allowance	333425	324000	324000	363000	368000	373000
	116	Employees' Bonuses	1842525	2040000	2040000	2070000	2070000	2070000
	120	Contract Employees	1420232	1477000	1417000	1448000	1471000	1493000
	121	Fixed-term Contract Employees	0	714000	649000	1549000	1801000	2063000
		Total	17529181	18822000	17952000	18910000	19150000	19393000
2121		Social Security Contributions						
	301	Social Security	2120000	2204000	2104000	2230000	2263000	2297000
		Total	2120000	2204000	2104000	2230000	2263000	2297000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	634362	705000	705000	705000	705000	705000
	202	Telecommunications Services	109618	113000	110000	113000	113000	113000
	203	Water	264946	260000	260000	290000	300000	300000
	204	Electricity	729805	760000	760000	800000	810000	810000
	205	Fuels	1234972	835000	835000	900000	910000	920000
	206	Maintenance of Machines, furniture and acce	28000	29000	29000	30000	30000	30000
	207	Maintenance of vehicles, equipment and acce	154905	85000	85000	85000	85000	85000
	208	Repair and maintenance of buildings and acc	124365	115000	115000	120000	120000	120000
	209	Stationery,Publications and Office Supplies	40000	46000	46000	45000	45000	45000
	210	Substances and raw materials (medicines, cl	1440154	1398000	1398000	1600000	1600000	1600000
	211	Cleaning services and supplies including cle	539890	557000	545000	600000	600000	600000
	212	Insurance	113939	95000	95000	125000	125000	125000
	213	Official Travel Missions	46959	55000	55000	50000	50000	50000
	214	Goods and services expenses	2912360	3214000	3200000	3600000	3650000	3700000
		Total	8374275	8267000	8238000	9063000	9143000	9203000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	385341	1813000	1813000	2815000	4315000	4315000
		Total	385341	1813000	1813000	2815000	4315000	4315000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	29792	45000	45000	45000	45000	45000
	305	Non-Employees' Bonuses	32438	45000	45000	51000	51000	51000
		Total	62230	190000	190000	196000	196000	196000
		Total of Chapter	28471027	31296000	30297000	33214000	35067000	35404000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	970509	1257070	1010070	1243000	1625000	1735000
	512	Operating and Sustaining Expenditures	2883672	3960000	3746000	3730000	4070000	4085000
		Total	3854181	5217070	4756070	4973000	5695000	5820000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	970407	1298000	877000	877000	1115000	1185000
		Total	970407	1298000	877000	877000	1115000	1185000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	5770	5000	5000	5000	5000	5000
		Total	5770	5000	5000	5000	5000	5000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1595298	1450000	1032000	2085000	2850000	2855000
	513	Buildings	282700	0	0	0	0	0
		Total	1877998	1450000	1032000	2085000	2850000	2855000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	58527	115000	105000	115000	90000	75000
	506	Vehicles and Equipment	361650	215000	185000	80000	105000	100000
		Total	420177	330000	290000	195000	195000	175000
3113		Other Fixed Assets						
	511	Equipping and furnishing	11329	310000	242000	107000	210000	150000
		Total	11329	310000	242000	107000	210000	150000
3122		Inventories						
	503	Materials and supplies	22971	48000	48000	50000	50000	50000
		Total	22971	48000	48000	50000	50000	50000
3141		Lands						
	507	Lands	30000	399930	249930	233000	360000	530000
		Total	30000	399930	249930	233000	360000	530000
		Total of Chapter	7192833	9058000	7500000	8525000	10480000	10770000

Appropriations directed for females and child according to chapter : 2801 Ministry of Social Development

(In JDs)

Description	2024	2025	2026	2027	2028
Females	10,513,870	11,262,846	11,324,350	11,470,570	11,616,696
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	7,526,899	9,084,160	9,681,530	11,342,980	11,507,480
Child	5,765,284	6,958,080	7,415,640	8,688,240	8,814,240
Total appropriations directed for females	18,040,769	20,347,006	21,005,880	22,813,550	23,124,176
Total appropriations directed for Child	5,765,284	6,958,080	7,415,640	8,688,240	8,814,240

Chapter 2801 - Ministry of Social Development

4701 Program Administration and Support Services

Objective of the program :

- 1- Increasing satisfaction and interaction among the Ministry's employees.
- 2- Building the capacity of service providers in the areas of psychosocial support and the basics of rights-based service provision, taking into account the needs of both genders.
- 3- Improving the quality of services provided to target groups.
- 4- Improving relationship management with partners.

The strategic objective related to the program :

Raising the Ministry's institutional capacity.

Directorates associated with the program :

- Policies and Institutional Development Directorate.
- Human Resources Directorate.
- Financial Affairs Directorate.
- Administrative Affairs Directorate.
- Communication & Media Directorate.
- IT Directorate.

Services provided by the program :

Training employees through engaging them in internal and external training events, conducting awareness campaigns, providing the ministry and its administrative units with their requirements for supplies, furniture, devices, equipment and machinery, applying procedures for renting buildings, land acquisition, maintaining the ministry's buildings, and managing financial and administrative resources of other programs.

Program's main outputs and results during the years (2026 -2028):

- Sustaining the operation of the Ministry's and field's existing computerized systems, and modernizing protection and cybersecurity programs and infrastructure.
- Providing the Ministry and its administrative units with their supplies, including furniture, appliances, equipment, mechanisms, rentals and maintenance.
- Raising the efficiency of human resources by providing them with the necessary skills and knowledge.

The Program's challenges :

- High financial cost of updating and increasing devices, upgrading infrastructure and increasing the number of sites.
- Permanent need for capacity-building, qualification and training.
- Shortage of specialized posts.

Actions to address challenges and improve services provided:

- Implementing training plans in all sectors.
- Strengthening relations with supporting partners.
- Increasing the size of the budget.
- Providing the Ministry with specialized competencies.

The needs of both genders:

- Conducting specialized training programmes on needs of both sexes in the protection and welfare sector, as well as programmes aimed at the Women's Empowerment Unit and the development of both sexes -sensitive training plan.
- Providing all facilitation needs of staff members for the exercise and performance of their jobs so that they are taking into account the needs of both sexes and the special needs of persons with disabilities.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (609) staff, including (289) males and (320) females

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	2,562,327	2,667,718	2,531,100	2,556,847	2,578,391
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,202,952	1,242,210	1,366,290	1,393,550	1,156,670
Child	921,410	951,480	1,046,520	1,067,400	885,960
Total appropriations directed for females	3,765,279	3,909,928	3,897,390	3,950,397	3,735,061
Total appropriations directed for Child	921,410	951,480	1,046,520	1,067,400	885,960

Chapter 2801 - Ministry of Social Development

4701 Program Administration and Support Services

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1	Number of employees recruited during the year.	2024	28	28	204	88	165	170	175
2	Number of employees participating in the training courses during the year to total number of employees.	2024	3532	3532	2000	2000	2170	2000	2000
3	Number of community awareness campaigns (sessions) (the Ministry)	2024	500	500	505	270	280	290	300

Appropriations 4701 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		6,685,479	6,465,000	6,077,000	6,327,000	6,381,000	6,423,000
601	Administrative and Support Services	6,685,479	6,465,000	6,077,000	6,327,000	6,381,000	6,423,000
Capital Expenditures		750,423	1,255,000	1,029,000	1,397,000	1,450,000	945,000
001	Sustaining and Operating the Ministry Services Project	308,211	410,000	400,000	400,000	450,000	450,000
012	The building of Al-Hussein Social Foundation	0	0	0	500,000	500,000	0
704	Construction of various buildings in Balqa' Governorate	23,665	230,000	147,000	40,000	50,000	80,000
705	Construction of various buildings in Zarqa Governorate	0	0	0	0	50,000	100,000
709	Construction of various buildings in the Capital governorate	930	150,000	100,000	105,000	125,000	125,000
712	Establishing development buildings and centers in Ma'an governorate	193,813	250,000	200,000	200,000	70,000	0
716	Establishing, adding and maintaining buildings and facilities in Jerash Governorate	11,244	80,000	50,000	25,000	0	0
717	Maintaining and equipping buildings and centers of development directorate in Aqaba governorate	59,195	0	0	0	0	0
718	Establishing and maintaining buildings in Tafleh Governorate	29,400	0	0	50,000	100,000	100,000
721	Maintenance and rehabilitation of development directorates in Irbid governorate	58,800	20,000	20,000	70,000	30,000	30,000
722	Maintenance and rehabilitation of development directorates in Ma'raq governorate	65,165	45,000	42,000	7,000	60,000	60,000
733	Maintenance of buildings and facilities in Ajloun governorate.	0	70,000	70,000	0	15,000	0
Program / Treasury		750,423	1,255,000	1,029,000	1,397,000	1,450,000	945,000
Total Program		7,435,902	7,720,000	7,106,000	7,724,000	7,831,000	7,368,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	1005205	971000	812000	755000	738000	726000
	103	Comprehensive Contract Employees	38746	41000	41000	0	0	0
	105	Personal Cost of Living Allowance	807033	815000	684000	676000	670000	666000
	106	Family Cost of Living Allowance	67862	73000	70000	71000	72000	73000
	110	Overtime Allowance	119911	152000	152000	152000	152000	152000
	111	Additional Allowance	958332	900000	868000	886000	890000	890000
	113	Transportation Allowance	127910	130000	130000	137000	138000	139000
	114	Transport Allowance	101960	113000	113000	123000	124000	125000
	116	Employees' Bonuses	797483	878000	878000	878000	878000	878000
	120	Contract Employees	259987	269000	264000	270000	274000	278000
	121	Fixed-term Contract Employees	0	125000	122000	356000	410000	454000
		Total	4284429	4467000	4134000	4304000	4346000	4381000
2121		Social Security Contributions						
	301	Social Security	592000	610000	572000	513000	520000	526000
		Total	592000	610000	572000	513000	520000	526000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	229362	270000	270000	270000	270000	270000
	202	Telecommunications Services	35000	40000	37000	38000	38000	38000
	203	Water	64946	20000	20000	27000	28000	28000
	204	Electricity	155000	150000	150000	162000	165000	165000
	205	Fuels	629972	214000	214000	246000	247000	248000
		001 Heating	514972	100000	100000	112000	112000	113000
		002 Saloon vehicles	65000	60000	60000	70000	70000	70000
		003 Transport vehicles and heavy equipment	50000	54000	54000	64000	65000	65000
	206	Maintenance of Machines, furniture and accessories	13000	13000	13000	14000	14000	14000
	207	Maintenance of vehicles, equipment and accessories	40000	25000	25000	25000	25000	25000
	208	Repair and maintenance of buildings and accessories	28000	30000	30000	35000	35000	35000
	209	Stationery, Publications and Office Supplies	14000	20000	20000	19000	19000	19000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	59407	75000	75000	75000	75000	75000
		031 Petty cash advances	59407	75000	75000	75000	75000	75000
	211	Cleaning services and supplies including cleaning contracts	216890	217000	205000	248000	248000	248000
	212	Insurance	20000	0	0	30000	30000	30000
	213	Official Travel Missions	22000	27000	27000	22000	22000	22000
	214	Goods and services expenses	232280	222000	220000	232000	232000	232000
		001 Events and hospitality	4000	5000	5000	5000	5000	5000
		006 Medical treatments	55000	55000	55000	55000	55000	55000
		008 Advertisements and subscriptions	19993	20000	20000	20000	20000	20000
		013 Services, security and guarding contracts	120000	120000	120000	125000	125000	125000
		108 Cases and fees	11273	12000	10000	12000	12000	12000
		161 Special tax	22014	10000	10000	15000	15000	15000
		Total	1759857	1323000	1306000	1443000	1448000	1449000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	29792	45000	45000	45000	45000	45000
	305	Non-Employees' Bonuses	19401	20000	20000	22000	22000	22000
		Total	49193	65000	65000	67000	67000	67000
		Total of Activity	6685479	6465000	6077000	6327000	6381000	6423000
		Total of Program	6685479	6465000	6077000	6327000	6381000	6423000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4701 Administration and Support Services								
Project		001 Sustaining and Operating the Ministry Services Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	5000	15000	15000	75000	105000	105000
		Total of Item	5000	15000	15000	75000	105000	105000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	19944	25000	25000	25000	25000	25000
	014	Archiving and documentation	9215	25000	25000	25000	25000	25000
	015	Operating systems and software	64938	80000	80000	80000	80000	80000
	085	Ramadan activities and iftaar	14907	25000	25000	25000	25000	25000
		Total of Item	109004	155000	155000	155000	155000	155000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	29743	30000	30000	30000	30000	30000
	023	Electrical devices and equipment	5000	5000	5000	5000	5000	5000
	068	Solar cells generating the electric energy	0	25000	15000	10000	10000	10000
		Total of Item	34743	60000	50000	45000	45000	45000
	506	Vehicles and Equipment						
	001	Saloon cars	119800	100000	100000	80000	100000	100000
	003	Pick-up vehicles	34700	35000	35000	0	0	0
		Total of Item	154500	135000	135000	80000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	4964	40000	40000	40000	40000	40000
		Total of Item	4964	40000	40000	40000	40000	40000
		Total of Project / Treasury	308211	410000	400000	400000	450000	450000
Project		012 The building of Al-Hussein Social Foundation						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	500000	500000	0
		Total of Item	0	0	0	500000	500000	0
		Total of Project / Treasury	0	0	0	500000	500000	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Program		4701 Administration and Support Services						
Project		704 Construction of various buildings in Balqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	23665	70000	70000	0	0	0
		Total of Item	23665	70000	70000	0	0	0
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	155000	72000	40000	50000	80000
		Total of Item	0	155000	72000	40000	50000	80000
		Total of Project / Treasury	23665	230000	147000	40000	50000	80000
Project		705 Construction of various buildings in Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	50000	100000
		Total of Item	0	0	0	0	50000	100000
		Total of Project / Treasury	0	0	0	0	50000	100000
Project		709 Construction of various buildings in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	40000	40000	105000	125000	125000
		Total of Item	0	40000	40000	105000	125000	125000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	930	0	0	0	0	0
		Total of Item	930	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	110000	60000	0	0	0
		Total of Item	0	110000	60000	0	0	0
		Total of Project / Treasury	930	150000	100000	105000	125000	125000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4701 Administration and Support Services								
Project		712 Establishing development buildings and centers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	23859	15000	15000	200000	70000	0
		Total of Item	23859	15000	15000	200000	70000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	139204	150000	130000	0	0	0
		Total of Item	139204	150000	130000	0	0	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	25000	10000	0	0	0
	006	Passenger mini-buses	30750	25000	10000	0	0	0
		Total of Item	30750	50000	20000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	35000	35000	0	0	0
		Total of Item	0	35000	35000	0	0	0
		Total of Project / Treasury	193813	250000	200000	200000	70000	0
Project		716 Establishing, adding and maintaining buildings and facilities in Jerash Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	40000	20000	0	0	0
		Total of Item	0	40000	20000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	11244	20000	10000	25000	0	0
		Total of Item	11244	20000	10000	25000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
		Total of Project / Treasury	11244	80000	50000	25000	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4701 Administration and Support Services								
Project		717 Maintaining and equipping buildings and centers of development directorate in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	072	In kind and cash aids	24995	0	0	0	0	0
		Total of Item	24995	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	4800	0	0	0	0	0
		Total of Item	4800	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	29400	0	0	0	0	0
		Total of Item	29400	0	0	0	0	0
		Total of Project / Treasury	59195	0	0	0	0	0
Project		718 Establishing and maintaining buildings in Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	50000	100000	100000
		Total of Item	0	0	0	50000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	29400	0	0	0	0	0
		Total of Item	29400	0	0	0	0	0
		Total of Project / Treasury	29400	0	0	50000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4701 Administration and Support Services								
Project 721 Maintenance and rehabilitation of development directorates in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	10000	10000	10000	10000
		Total of Item	0	10000	10000	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	10000	10000	40000	0	0
		Total of Item	0	10000	10000	40000	0	0
	506	Vehicles and Equipment						
	001	Saloon cars	58800	0	0	0	0	0
		Total of Item	58800	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
		Total of Project / Treasury	58800	20000	20000	70000	30000	30000
Project 722 Maintenance and rehabilitation of development directorates in Mafrq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	58800	0	0	0	0	0
		Total of Item	58800	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	6365	15000	12000	7000	60000	60000
		Total of Item	6365	15000	12000	7000	60000	60000
		Total of Project / Treasury	65165	45000	42000	7000	60000	60000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Program		4701 Administration and Support Services						
Project		733 Maintenance of buildings and facilities in Ajloun governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	70000	70000	0	10000	0
		Total of Item	0	70000	70000	0	10000	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	0	5000	0
		Total of Item	0	0	0	0	5000	0
		Total of Project / Treasury	0	70000	70000	0	15000	0
		Total of Program	750423	1255000	1029000	1397000	1450000	945000

Chapter 2801 - Ministry of Social Development

4705 Program Persons with Disabilities Affairs

Objective of the program :

Accessibility of persons with disabilities to benefit from accomodation alternatives services.

The strategic objective related to the program :

Promoting the social integration of groups in need of protection and care.

Directorates associated with the program :

- Accomodation Alternatives & Persons with Disabilities Affairs Directorate.

Services provided by the program :

- Providing institutional social shelter and day care services to the persons with disabilities in general .
- Providing vocational training and employment services to the vocationally qualified persons with disabilities.
- Providing early intervention services.

Program's main outputs and results during the years (2026 -2028):

Providing services (residential care, health care, systematic and extracurricular activities) through the Government's Centres for Persons with Disabilities and following up on voluntary and private centres, providing alternative shelter services for persons with disabilities.

The Program's challenges :

- Lack of technical support for the programme's implementation.
- Lack of trained and qualified staff to work with persons with disabilities, especially at the expense of purchasing services.
- Community orientations towards the shelter alternatives programme.

Actions to address challenges and improve services provided:

- Providing funding for accommodation alternatives.
- Providing qualified and trained staff.

The needs of both genders:

The Shelter Alternatives Program provides services to persons with mental disabilities according to the needs of both sexes, taking into account the provision of these services in various governorates and regions of the Kingdom.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (906) staff, including (400) males and (506) females

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	3,599,682	3,770,985	3,825,159	3,860,903	3,886,035
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,946,591	2,941,260	3,566,360	4,339,510	4,364,420
Child	1,491,006	2,252,880	2,731,680	3,323,880	3,342,960
Total appropriations directed for females	5,546,273	6,712,245	7,391,519	8,200,413	8,250,455
Total appropriations directed for Child	1,491,006	2,252,880	2,731,680	3,323,880	3,342,960

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of persons with disabilities benefiting from care and rehabilitation centers (special, voluntary) at the Ministry 's expenses.	2024	85	85	60	85	40	0	0
2 Number of persons with disabilities benefiting from the Ministry's day centers services.	2024	1100	1100	800	760	2000	3500	5000
3 Number of persons with disabilities benefiting from the Ministry's accommodation care services.	2024	550	550	480	550	350	150	150
4 Number of beneficiaries of early intervention units	2024	770	770	750	2000	3000	5000	6500
5 Number of persons with disabilities benefiting from persons with disabilities shelter substitute services.	2024	79	79	369	209	800	1200	1600

Appropriations 4705 Program Persons with Disabilities Affairs Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Current Expenditures	9,820,292	11,741,000	11,542,000	13,228,000	14,846,000	14,944,000

Chapter 2801 - Ministry of Social Development

4705 Program Persons with Disabilities Affairs

Appropriations 4705 Program Persons with Disabilities Affairs Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
601	Care and administration of the affairs of persons with disabilities	9,747,951	10,241,000	10,042,000	10,728,000	10,846,000	10,944,000
602	Accommodation alternatives	72,341	1,500,000	1,500,000	2,500,000	4,000,000	4,000,000
Capital Expenditures		766,671	1,269,000	1,269,000	1,209,000	1,300,000	1,300,000
023	Assistance to and protection of persons with disabilities	766,671	1,234,000	1,234,000	1,160,000	1,275,000	1,300,000
706	Establishing care and rehabilitation centers in Zarqa governorate	0	35,000	35,000	49,000	25,000	0
Program / Treasury		766,671	1,269,000	1,269,000	1,209,000	1,300,000	1,300,000
Total Program		10,586,963	13,010,000	12,811,000	14,437,000	16,146,000	16,244,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4705 - Persons with Disabilities Affairs								
Activity : 601 - Care and administration of the affairs of persons with disabilities								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5038	6000	6000	6000	6000	6000
	102	Unclassified Employees	1637720	1580000	1499000	1455000	1450000	1445000
	105	Personal Cost of Living Allowance	1383050	1500000	1438000	1425000	1405000	1400000
	106	Family Cost of Living Allowance	70580	73000	70000	71000	72000	73000
	110	Overtime Allowance	149998	153000	153000	173000	173000	173000
	111	Additional Allowance	1579092	1573000	1553000	1586000	1590000	1590000
	113	Transportation Allowance	121905	130000	130000	140000	141000	142000
	114	Transport Allowance	90000	93000	93000	104000	105000	106000
	116	Employees' Bonuses	308000	333000	333000	363000	363000	363000
	120	Contract Employees	439897	464000	460000	470000	477000	484000
	121	Fixed-term Contract Employees	0	154000	149000	308000	372000	405000
		Total	5785280	6059000	5884000	6101000	6154000	6187000
2121		Social Security Contributions						
	301	Social Security	660000	693000	681000	748000	759000	771000
		Total	660000	693000	681000	748000	759000	771000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	145000	175000	175000	175000	175000	175000
	202	Telecommunications Services	29618	25000	25000	27000	27000	27000
	203	Water	60000	65000	65000	70000	71000	71000
	204	Electricity	164805	175000	175000	183000	185000	185000
	205	Fuels	195000	200000	200000	208000	209000	212000
		001 Heating	120000	125000	125000	130000	130000	132000
		002 Saloon vehicles	40000	40000	40000	41000	42000	43000
		003 Transport vehicles and heavy equipment	35000	35000	35000	37000	37000	37000
	206	Maintenance of Machines, furniture and accessories	4000	4000	4000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	74906	20000	20000	20000	20000	20000
	208	Repair and maintenance of buildings and accessories	44365	35000	35000	35000	35000	35000
	209	Stationery, Publications and Office Supplies	8000	8000	8000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	635004	538000	538000	655000	655000	655000
		014 Clothes and fabrics	10000	13000	13000	15000	15000	15000
		027 Living supply	466000	490000	490000	600000	600000	600000
		031 Petty cash advances	159004	35000	35000	40000	40000	40000
	211	Cleaning services and supplies including cleaning contracts	140000	145000	145000	145000	145000	145000
	212	Insurance	35000	35000	35000	35000	35000	35000
	213	Official Travel Missions	4959	8000	8000	8000	8000	8000
	214	Goods and services expenses	1757147	2051000	2039000	2300000	2350000	2400000
		001 Events and hospitality	7685	0	0	0	0	0
		013 Services, security and guarding contracts	60000	60000	60000	60000	60000	60000
		137 Beneficiaries tips	24797	20000	20000	20000	20000	20000
		152 Procurement of associations services	1664665	1971000	1959000	2220000	2270000	2320000
		Total	3297804	3484000	3472000	3873000	3927000	3980000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	4867	5000	5000	6000	6000	6000
		Total	4867	5000	5000	6000	6000	6000
		Total of Activity	9747951	10241000	10042000	10728000	10846000	10944000
Activity : 602 - Accomodation alternatives								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	72341	1500000	1500000	2500000	4000000	4000000
		148 Accomodation alternative services	72341	1500000	1500000	2500000	4000000	4000000
		Total	72341	1500000	1500000	2500000	4000000	4000000
		Total of Activity	72341	1500000	1500000	2500000	4000000	4000000
		Total of Program	9820292	11741000	11542000	13228000	14846000	14944000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4705 Persons with Disabilities Affairs								
Project		023 Assistance to and protection of persons with disabilities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	15000	25000	25000	20000	30000	30000
		Total of Item	15000	25000	25000	20000	30000	30000
	512	Operating and Sustaining Expenditures						
	073	Beneficiaries' commissions	5000	5000	5000	5000	5000	5000
	074	Extracurricular activities	7700	10000	10000	10000	10000	10000
	077	Purchasing charities services	720000	1150000	1150000	1090000	1190000	1215000
		Total of Item	732700	1165000	1165000	1105000	1205000	1230000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	5000	5000	5000	0	0	0
		Total of Item	5000	5000	5000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	30000	30000	25000	30000	30000
		Total of Item	0	30000	30000	25000	30000	30000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	13971	9000	9000	10000	10000	10000
		Total of Item	13971	9000	9000	10000	10000	10000
		Total of Project / Treasury	766671	1234000	1234000	1160000	1275000	1300000
Project		706 Establishing care and rehabilitation centers in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	35000	35000	16000	25000	0
		Total of Item	0	35000	35000	16000	25000	0
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	33000	0	0
		Total of Item	0	0	0	33000	0	0
		Total of Project / Treasury	0	35000	35000	49000	25000	0
		Total of Program	766671	1269000	1269000	1209000	1300000	1300000

4710 Program Social Defence**Objective of the program :**

- 1- Improving services for juveniles.
- 2- Improving care and rehabilitation services for beggars.
- 3- Integration of victims of violence into their natural families and social environments.

The strategic objective related to the program :

Promoting the social integration of groups in need of protection and care.

Directorates associated with the program :

- Directorate of Juveniles & Protection
- Anti-begging Directorate

Services provided by the program :

- Enabling families to raise their children according to positive values.
- Assisting and protecting families from disintegration and deviation.

Program's main outputs and results during the years (2026 -2028):

- Promoting the social integration of groups in need of protection and care.
- Improving services provided for juvenile .
- Improving care and rehabilitation services for beggars.
- Integrating victims of violence into their natural families and social environments.

The Program's challenges :

Limited financial allocations

Actions to address challenges and improve services provided:

Activating relationship with partners.

The needs of both genders:

Both sexes are taken into account when the provision of services.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (364) staff, including (179) males and (185) females

Appropriations directed for females and child**(In JDs)**

Description	2024	2025	2026	2027	2028
Females	1,205,468	1,277,720	1,344,808	1,383,434	1,431,717
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	909,285	957,860	993,580	1,000,160	1,002,040
Child	696,473	733,680	761,040	766,080	767,520
Total appropriations directed for females	2,114,753	2,235,580	2,338,388	2,383,594	2,433,757
Total appropriations directed for Child	696,473	733,680	761,040	766,080	767,520

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of juveniles benefiting from the services of juvenile education and rehabilitation centers affiliated with the Ministry.	2024	2346	2346	2100	1210	2300	2300	2300
2 Number of duplicated juveniles to total juveniles inside the juveniles rehabilitation and education centers.	2024	437	437	370	246	420	410	410
3 Number of beneficiaries from the services of the social service offices in the reform and rehabilitation centers.	2024	10000	10000	10000	6757	9500	9500	9500
4 Number of beneficiaries from services provided for human-trafficking victims.	2024	197	197	185	127	127	120	120
5 Number of repeated apprehended beggars.	2024	2098	2098	1431	1163	1160	1156	1156

Chapter 2801 - Ministry of Social Development

4710 Program Social Defence

Appropriations 4710 Program Social Defence Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Current Expenditures		3,751,589	3,952,000	3,867,000	4,170,000	4,250,000	4,349,000
601	Social Defence Administration	3,751,589	3,952,000	3,867,000	4,170,000	4,250,000	4,349,000
Capital Expenditures		554,899	600,000	600,000	590,000	600,000	600,000
019	Assistance to and protection of juveniles and society security	554,899	600,000	600,000	590,000	600,000	600,000
Program / Treasury		554,899	600,000	600,000	590,000	600,000	600,000
Total Program		4,306,488	4,552,000	4,467,000	4,760,000	4,850,000	4,949,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4710 - Social Defence								
Activity : 601 - Social Defence Administration								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	226926	232000	214000	210000	205000	200000
	105	Personal Cost of Living Allowance	471830	450000	436000	436000	430000	425000
	106	Family Cost of Living Allowance	28308	34000	33000	34000	35000	36000
	110	Overtime Allowance	107986	108000	108000	108000	108000	108000
	111	Additional Allowance	526993	533000	513000	524000	532000	532000
	113	Transportation Allowance	99993	100000	100000	107000	108000	108000
	114	Transport Allowance	83000	70000	70000	73000	74000	74000
	116	Employees' Bonuses	218557	232000	232000	232000	232000	232000
	120	Contract Employees	378247	387000	375000	383000	389000	394000
	121	Fixed-term Contract Employees	0	125000	115000	275000	341000	436000
		Total	2141840	2271000	2196000	2382000	2454000	2545000
2121		Social Security Contributions						
	301	Social Security	230000	243000	233000	264000	268000	272000
		Total	230000	243000	233000	264000	268000	272000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100000	100000	100000	100000	100000	100000
	202	Telecommunications Services	17000	20000	20000	20000	20000	20000
	203	Water	45000	50000	50000	56000	57000	58000
	204	Electricity	135000	140000	140000	143000	144000	144000
	205	Fuels	149000	150000	150000	157000	159000	162000
		001 Heating	100000	100000	100000	105000	105000	107000
		002 Saloon vehicles	19000	20000	20000	21000	22000	23000
		003 Transport vehicles and heavy equipment	30000	30000	30000	31000	32000	32000
	206	Maintenance of Machines, furniture and accessories	3000	4000	4000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	10000	10000	10000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	15000	15000	15000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	10000	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	254794	275000	275000	325000	325000	325000
		014 Clothes and fabrics	4962	10000	10000	10000	10000	10000
		027 Living supply	225000	240000	240000	285000	285000	285000
		031 Petty cash advances	24832	25000	25000	30000	30000	30000
	211	Cleaning services and supplies including cleaning contracts	50000	60000	60000	63000	63000	63000
	212	Insurance	25000	25000	25000	25000	25000	25000
	213	Official Travel Missions	5000	5000	5000	5000	5000	5000
	214	Goods and services expenses	558955	569000	569000	585000	585000	585000
		001 Events and hospitality	4000	4000	4000	5000	5000	5000
		013 Services, security and guarding contracts	70000	70000	70000	70000	70000	70000
		137 Beneficiaries tips	9955	10000	10000	10000	10000	10000
		152 Procurement of associations services	475000	485000	485000	500000	500000	500000
		Total	1377749	1433000	1433000	1518000	1522000	1526000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	2000	5000	5000	6000	6000	6000
		Total	2000	5000	5000	6000	6000	6000
		Total of Activity	3751589	3952000	3867000	4170000	4250000	4349000
		Total of Program	3751589	3952000	3867000	4170000	4250000	4349000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4710 Social Defence								
Project		019 Assistance to and protection of juveniles and society security						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	25000	35000	35000	25000	35000	35000
		Total of Item	25000	35000	35000	25000	35000	35000
	512	Operating and Sustaining Expenditures						
	074	Extracurricular activities	2115	10000	10000	10000	10000	10000
	077	Purchasing charities services	515000	540000	540000	540000	540000	540000
		Total of Item	517115	550000	550000	550000	550000	550000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	7784	10000	10000	10000	10000	10000
		Total of Item	7784	10000	10000	10000	10000	10000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	5000	5000	5000	5000	5000	5000
		Total of Item	5000	5000	5000	5000	5000	5000
		Total of Project / Treasury	554899	600000	600000	590000	600000	600000
		Total of Program	554899	600000	600000	590000	600000	600000

4715 Program Social Development and Combating Poverty

Objective of the program :

- 1- Increasing the proportion of active community development centers contributing to community development.
- 2- Supporting and enhancing the productivity of the poor in local communities.
- 3- Improving housing conditions for decent and poor segments of the community.
- 4- Organizing community responsibility initiatives that contribute to the community's development.

The strategic objective related to the program :

Improving services provided to target groups in local communities.

Directorates associated with the program :

- Productivity & Housings Enhancement Directorate.
- Associations Directorate.

Services provided by the program :

- Building institutional capacity of the local community centers.
- Enabling voluntary associations to perform their development role through the enhancement of their human and institutional capacities.
- Turning needy families into productive families through awareness programs.
- Improving housing conditions for poor families.
- Enabling families with low incomes to promote their productive capacities.

Program's main outputs and results during the years (2026 -2028):

- Contributing to the improvement of citizens' economic and social standards.
- Assisting poor families exposed to emergency relief conditions to meet their basic needs.
- Providing monetary support to associations to enable them to carry out their work and carry out activities related to their objectives to serve the people of the community within their areas of work and as monitored.
- Construction, maintenance and purchase of housing for decent and poor families.

The Program's challenges :

- Inability to establish permanent fairs to market products for beneficiary families' productive projects.
- Lack of training programmes aimed at personnel involved in the management and follow-up of productive projects;
- Delays in the bidding and reception of poor families' homes due to the Government's notifications to suspend the bidding and set financial ceilings.

Actions to address challenges and improve services provided:

- Holding permanent exhibitions to market products of productive projects to beneficiary families.
- Allocating funds for the achievement of the programme's objectives.

The needs of both genders:

Employment of community members of both genders (male and female) in productive projects so that the enterprises are gender-sensitive.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (364) staff, including (180) males and (184) females

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	1,437,524	1,529,121	1,552,374	1,567,033	1,583,714
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,849,298	1,917,600	1,677,900	2,458,100	2,822,820
Child	1,416,484	1,468,800	1,285,200	1,882,800	2,162,160
Total appropriations directed for females	3,286,822	3,446,721	3,230,274	4,025,133	4,406,534
Total appropriations directed for Child	1,416,484	1,468,800	1,285,200	1,882,800	2,162,160

4715 Program Social Development and Combating Poverty

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1	Number of families benefiting from productive family projects	2024	81	81	150	44	90	100	110
2	Number of productive projects funded from the Small Grants Program account for charities and local community development centers.	2024	26	26	12	1	12	15	17
3	Number of implemented local credit funds in charitable societies and local society development centers	2024	6	6	10	1	8	9	10
4	Number of families benefiting from relief department	2024	3700	3700	2850	2918	3730	3740	3750

Appropriations 4715 Program Social Development and Combating Poverty Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		3,536,797	3,724,000	3,590,000	3,785,000	3,820,000	3,854,000
601	Anti-poverty and local societies development administration	3,536,797	3,724,000	3,590,000	3,785,000	3,820,000	3,854,000
Capital Expenditures		3,241,677	3,381,000	2,267,000	2,856,000	4,510,000	5,285,000
002	Small Grants Project	41,500	50,000	50,000	50,000	50,000	50,000
004	Constructing houses for the poor families	96,580	80,000	80,000	80,000	100,000	100,000
009	Maintaining poor families houses (Royal Mukarramah)	27,970	30,000	30,000	50,000	50,000	50,000
013	Enhancing productivity and eliminating poverty.	139,422	216,000	216,000	210,000	260,000	270,000
705	Establishing centers for local community development in Tafileh governorate	307,410	40,000	40,000	0	0	0
708	Establishing and maintaining houses for poor families in Zarqa governorate	568,004	590,000	350,000	384,000	490,000	525,000
709	Establishing and maintaining houses for poor families in Ma'daba governorate	114,000	35,000	0	100,000	100,000	100,000
711	Establishing and maintaining houses for poor families in Ma'an governorate	0	15,000	15,000	250,000	250,000	500,000
712	Establishing and maintaining houses for poor families in Tafileh governorate	93,259	30,000	30,000	75,000	200,000	300,000
713	Establishing and maintaining houses for poor families / Aqaba governorate	185,000	0	0	0	0	0
716	Productive projects to qualify the poor families of all the governorate districts / Mafraq governorate	2,000	15,000	0	39,000	70,000	90,000
721	Establishing and purchasing houses for poor families / Ajloun governorate	0	150,000	120,000	115,000	200,000	250,000
723	Establishment, procurement and maintenance of houses for poor families in Irbid governorate	238,978	95,000	80,000	220,000	540,000	675,000
728	Maintaining needy housings and poor families in Ajloun Governorate	50,900	75,000	60,000	30,000	100,000	150,000
729	Establishing and maintaining houses for poor families in the Capital governorate	253,700	165,000	100,000	265,000	240,000	240,000
730	Productive families projects in the Capital governorate	32,000	135,000	110,000	35,000	165,000	165,000
735	Establishing and maintaining houses for poor families in Al-Karak governorate.	55,500	105,000	100,000	255,000	335,000	300,000
736	Productive families programs in Ma'an governorate.	7,000	60,000	0	0	50,000	100,000
738	Establishing and maintaining houses for poor families in Balqa' governorate.	157,700	200,000	100,000	0	110,000	280,000
739	Productive families projects in Irbid governorate.	10,000	0	0	0	0	0
742	Establishment and Maintenance of poor families houses in Mafraq governorate.	404,633	397,000	300,000	298,000	510,000	590,000
744	Credit funds, Kasbah district / Irbid governorate.	15,000	0	0	0	0	0
746	Purchasing, establishing, and maintaining poor families / Jerash governorate.	175,000	200,000	150,000	125,000	250,000	250,000

Chapter 2801 - Ministry of Social Development

4715 Program Social Development and Combating Poverty

Appropriations 4715 Program Social Development and Combating Poverty Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
747	Aid and emergency subsidies / Jerash governorate.	96,651	75,000	75,000	35,000	50,000	50,000
748	Emergency and relief fund in Mafraq governorate.	99,600	65,000	23,000	0	0	0
749	Establishing, expanding and equipping local community development centers in Ajloun governorate.	0	85,000	85,000	0	40,000	0
750	Jordan Hashemite Fund for Human Development Projects in Tafila Governorate.	69,870	0	0	0	0	0
751	Supporting families and charities in Irbid governorate.	0	55,000	0	0	0	0
752	Relief and Emergency Fund/Ajloun Governorate.	0	15,000	0	30,000	50,000	50,000
753	Relief and emergency assistance in Tafila governorate.	0	30,000	0	10,000	50,000	50,000
754	Construction, purchasing and maintenance of housings for the poor families in Aqaba governorate.	0	205,000	150,000	200,000	250,000	150,000
755	Supporting charities and poor families in Aqaba governorate.	0	168,000	3,000	0	0	0
Program / Treasury		3,241,677	3,381,000	2,267,000	2,856,000	4,510,000	5,285,000
Total Program		6,778,474	7,105,000	5,857,000	6,641,000	8,330,000	9,139,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4715 - Social Development and Combating Poverty								
Activity : 601 - Anti-poverty and local societies development administration								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	766119	782000	752000	748000	745000	735000
	105	Personal Cost of Living Allowance	648714	655000	630000	620000	610000	610000
	106	Family Cost of Living Allowance	44974	54000	52000	53000	54000	55000
	110	Overtime Allowance	75924	76000	76000	76000	76000	76000
	111	Additional Allowance	544324	552000	532000	543000	551000	551000
	113	Transportation Allowance	63000	64000	64000	75000	76000	77000
	114	Transport Allowance	38865	20000	20000	25000	26000	27000
	116	Employees' Bonuses	198506	225000	225000	225000	225000	225000
	120	Contract Employees	133371	137000	117000	119000	121000	123000
	121	Fixed-term Contract Employees	0	125000	104000	274000	298000	332000
		Total	2513797	2690000	2572000	2758000	2782000	2811000
2121		Social Security Contributions						
	301	Social Security	330000	335000	319000	313000	318000	322000
		Total	330000	335000	319000	313000	318000	322000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	60000	60000	60000	60000	60000	60000
	202	Telecommunications Services	10000	10000	10000	10000	10000	10000
	203	Water	45000	55000	55000	60000	64000	63000
	204	Electricity	40000	40000	40000	44000	45000	45000
	205	Fuels	56000	56000	56000	59000	60000	62000
		001 Heating	30000	30000	30000	31000	32000	32000
		002 Saloon vehicles	11000	11000	11000	12000	12000	13000
		003 Transport vehicles and heavy equipment	15000	15000	15000	16000	16000	17000
	206	Maintenance of Machines, furniture and accessories	3000	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	15000	15000	15000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	10000	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	3000	3000	3000	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	30000	30000	30000	30000	30000	30000
		031 Petty cash advances	30000	30000	30000	30000	30000	30000
	211	Cleaning services and supplies including cleaning contracts	28000	30000	30000	32000	32000	32000
	212	Insurance	20000	10000	10000	10000	10000	10000
	213	Official Travel Missions	5000	5000	5000	5000	5000	5000
	214	Goods and services expenses	71000	71000	71000	71000	71000	71000
		001 Events and hospitality	3000	3000	3000	3000	3000	3000
		013 Services, security and guarding contracts	68000	68000	68000	68000	68000	68000
		Total	396000	398000	398000	412000	418000	419000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	296000	296000	296000	296000	296000	296000
		008 Charities subsidies	296000	296000	296000	296000	296000	296000
		Total	296000	296000	296000	296000	296000	296000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	1000	5000	5000	6000	6000	6000
		Total	1000	5000	5000	6000	6000	6000
		Total of Activity	3536797	3724000	3590000	3785000	3820000	3854000
		Total of Program	3536797	3724000	3590000	3785000	3820000	3854000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Program		4715 Social Development and Combating Poverty						
Project		002 Small Grants Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	026	Charities	41500	50000	50000	50000	50000	50000
		Total of Item	41500	50000	50000	50000	50000	50000
		Total of Project / Treasury	41500	50000	50000	50000	50000	50000
Project		004 Constructing houses for the poor families						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	96580	80000	80000	80000	100000	100000
		Total of Item	96580	80000	80000	80000	100000	100000
		Total of Project / Treasury	96580	80000	80000	80000	100000	100000
Project		009 Maintaining poor families houses (Royal Mukarramah)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	27970	30000	30000	50000	50000	50000
		Total of Item	27970	30000	30000	50000	50000	50000
		Total of Project / Treasury	27970	30000	30000	50000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		013 Enhancing productivity and eliminating poverty.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	23000	25000	25000	25000	25000	25000
		Total of Item	23000	25000	25000	25000	25000	25000
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	66922	120000	120000	90000	130000	140000
	074	Extracurricular activities	500	10000	10000	10000	10000	10000
		Total of Item	67422	130000	130000	100000	140000	150000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	24000	17000	17000	20000	30000	30000
	022	Credit fund	20000	0	0	20000	20000	20000
		Total of Item	44000	17000	17000	40000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	1000	10000	10000	10000	10000	10000
		Total of Item	1000	10000	10000	10000	10000	10000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	4000	34000	34000	35000	35000	35000
		Total of Item	4000	34000	34000	35000	35000	35000
		Total of Project / Treasury	139422	216000	216000	210000	260000	270000
Project		705 Establishing centers for local community development in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	5770	0	0	0	0	0
		Total of Item	5770	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	301640	0	0	0	0	0
		Total of Item	301640	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	40000	40000	0	0	0
		Total of Item	0	40000	40000	0	0	0
		Total of Project / Treasury	307410	40000	40000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		708 Establishing and maintaining houses for poor families in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	218004	160000	120000	124000	230000	250000
		Total of Item	218004	160000	120000	124000	230000	250000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	350000	400000	200000	260000	260000	275000
		Total of Item	350000	400000	200000	260000	260000	275000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	006	Passenger mini-buses	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
		Total of Project / Treasury	568004	590000	350000	384000	490000	525000
Project		709 Establishing and maintaining houses for poor families in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	30000	0	0	100000	100000	100000
		Total of Item	30000	0	0	100000	100000	100000
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	84000	35000	0	0	0	0
		Total of Item	84000	35000	0	0	0	0
		Total of Project / Treasury	114000	35000	0	100000	100000	100000
Project		711 Establishing and maintaining houses for poor families in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	250000	250000	500000
		Total of Item	0	0	0	250000	250000	500000
		Total of Project / Treasury	0	15000	15000	250000	250000	500000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project 712 Establishing and maintaining houses for poor families in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	52059	0	0	0	0	0
		Total of Item	52059	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	41200	0	0	75000	200000	300000
		Total of Item	41200	0	0	75000	200000	300000
3141		Lands						
	507	Lands						
	002	Purchasing buildings	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
		Total of Project / Treasury	93259	30000	30000	75000	200000	300000
Project 713 Establishing and maintaining houses for poor families / Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10000	0	0	0	0	0
		Total of Item	10000	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	50000	0	0	0	0	0
		Total of Item	50000	0	0	0	0	0
	513	Buildings						
	001	Buildings expropriation and purchase	125000	0	0	0	0	0
		Total of Item	125000	0	0	0	0	0
		Total of Project / Treasury	185000	0	0	0	0	0
Project 716 Productive projects to qualify the poor families of all the governorate districts / Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	2000	15000	0	39000	70000	90000
		Total of Item	2000	15000	0	39000	70000	90000
		Total of Project / Treasury	2000	15000	0	39000	70000	90000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		721 Establishing and purchasing houses for poor families / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	150000	120000	115000	200000	250000
		Total of Item	0	150000	120000	115000	200000	250000
		Total of Project / Treasury	0	150000	120000	115000	200000	250000
Project		723 Establishment, procurement and maintenance of houses for poor families in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	44988	50000	35000	0	0	0
		Total of Item	44988	50000	35000	0	0	0
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	9990	0	0	0	0	0
		Total of Item	9990	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	154000	25000	25000	220000	540000	675000
		Total of Item	154000	25000	25000	220000	540000	675000
3141		Lands						
	507	Lands						
	002	Purchasing buildings	30000	20000	20000	0	0	0
		Total of Item	30000	20000	20000	0	0	0
		Total of Project / Treasury	238978	95000	80000	220000	540000	675000
Project		728 Maintaining needy housings and poor families in Ajloun Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	50900	75000	60000	30000	100000	150000
		Total of Item	50900	75000	60000	30000	100000	150000
		Total of Project / Treasury	50900	75000	60000	30000	100000	150000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		729 Establishing and maintaining houses for poor families in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	70000	25000	20000	0	0
		Total of Item	0	70000	25000	20000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	253700	45000	25000	145000	140000	140000
		Total of Item	253700	45000	25000	145000	140000	140000
3141		Lands						
	507	Lands						
	002	Purchasing buildings	0	50000	50000	100000	100000	100000
		Total of Item	0	50000	50000	100000	100000	100000
		Total of Project / Treasury	253700	165000	100000	265000	240000	240000
Project		730 Productive families projects in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	110000	85000	35000	165000	165000
	026	Charities	32000	25000	25000	0	0	0
		Total of Item	32000	135000	110000	35000	165000	165000
		Total of Project / Treasury	32000	135000	110000	35000	165000	165000
Project		735 Establishing and maintaining houses for poor families in Al-Karak governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	55500	75000	70000	220000	220000	300000
		Total of Item	55500	75000	70000	220000	220000	300000
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	0	25000	25000	20000	40000	0
		Total of Item	0	25000	25000	20000	40000	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	0	15000	0
		Total of Item	0	0	0	0	15000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	5000	5000	15000	60000	0
		Total of Item	0	5000	5000	15000	60000	0
		Total of Project / Treasury	55500	105000	100000	255000	335000	300000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		736 Productive families programs in Ma'an governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	0	20000	0	0	0	0
		Total of Item	0	20000	0	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	7000	0	0	0	50000	100000
	026	Charities	0	40000	0	0	0	0
		Total of Item	7000	40000	0	0	50000	100000
		Total of Project / Treasury	7000	60000	0	0	50000	100000
Project		738 Establishing and maintaining houses for poor families in Balqa' governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	70	70	0	0	0
		Total of Item	0	70	70	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	157700	0	0	0	0	0
		Total of Item	157700	0	0	0	0	0
3141		Lands						
	507	Lands						
	002	Purchasing buildings	0	199930	99930	0	110000	280000
		Total of Item	0	199930	99930	0	110000	280000
		Total of Project / Treasury	157700	200000	100000	0	110000	280000
Project		739 Productive families projects in Irbid governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	10000	0	0	0	0	0
		Total of Item	10000	0	0	0	0	0
		Total of Project / Treasury	10000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		742 Establishment and Maintenance of poor families houses in Mafraq governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	387633	317000	220000	113000	240000	305000
		Total of Item	387633	317000	220000	113000	240000	305000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	17000	80000	80000	185000	270000	285000
		Total of Item	17000	80000	80000	185000	270000	285000
		Total of Project / Treasury	404633	397000	300000	298000	510000	590000
Project		744 Credit funds, Kasbah district / Irbid governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	025	Societies Support Fund	15000	0	0	0	0	0
		Total of Item	15000	0	0	0	0	0
		Total of Project / Treasury	15000	0	0	0	0	0
Project		746 Purchasing, establishing, and maintaining poor families / Jerash governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	50000	50000	35000	100000	100000
		Total of Item	0	50000	50000	35000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	175000	150000	100000	90000	150000	150000
		Total of Item	175000	150000	100000	90000	150000	150000
		Total of Project / Treasury	175000	200000	150000	125000	250000	250000
Project		747 Aid and emergency subsidies / Jerash governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	96651	75000	75000	35000	50000	50000
		Total of Item	96651	75000	75000	35000	50000	50000
		Total of Project / Treasury	96651	75000	75000	35000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 4715 Social Development and Combating Poverty								
Project 748 Emergency and relief fund in Mafraq governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	69600	65000	23000	0	0	0
		Total of Item	69600	65000	23000	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	026	Charities	30000	0	0	0	0	0
		Total of Item	30000	0	0	0	0	0
		Total of Project / Treasury	99600	65000	23000	0	0	0
Project 749 Establishing, expanding and equipping local community development centers in Ajloun governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	75000	75000	0	40000	0
		Total of Item	0	75000	75000	0	40000	0
		Total of Project / Treasury	0	85000	85000	0	40000	0
Project 750 Jordan Hashemite Fund for Human Development Projects in Tafila Governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	4990	0	0	0	0	0
		Total of Item	4990	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	64880	0	0	0	0	0
		Total of Item	64880	0	0	0	0	0
		Total of Project / Treasury	69870	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		751 Supporting families and charities in Irbid governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	0	0	0	0
		Total of Item	0	10000	0	0	0	0
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	0	25000	0	0	0	0
		Total of Item	0	25000	0	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	10000	0	0	0	0
		Total of Item	0	10000	0	0	0	0
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	10000	0	0	0	0
		Total of Item	0	10000	0	0	0	0
		Total of Project / Treasury	0	55000	0	0	0	0
Project		752 Relief and Emergency Fund/Ajloun Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	0	15000	0	30000	50000	50000
		Total of Item	0	15000	0	30000	50000	50000
		Total of Project / Treasury	0	15000	0	30000	50000	50000
Project		753 Relief and emergency assistance in Tafila governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	0	30000	0	10000	50000	50000
		Total of Item	0	30000	0	10000	50000	50000
		Total of Project / Treasury	0	30000	0	10000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		754 Construction, purchasing and maintenance of housings for the poor families in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	100000	95000	100000	100000	0
		Total of Item	0	100000	95000	100000	100000	0
3141		Lands						
	507	Lands						
	002	Purchasing buildings	0	100000	50000	100000	150000	150000
		Total of Item	0	100000	50000	100000	150000	150000
		Total of Project / Treasury	0	205000	150000	200000	250000	150000
Project		755 Supporting charities and poor families in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	0	50000	3000	0	0	0
		Total of Item	0	50000	3000	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	025	Societies Support Fund	0	20000	0	0	0	0
	058	Supporting the poor university student fund	0	98000	0	0	0	0
		Total of Item	0	118000	0	0	0	0
		Total of Project / Treasury	0	168000	3000	0	0	0
Total of Program			3241677	3381000	2267000	2856000	4510000	5285000

4720 Program Family and Childhood

Objective of the program :

- 1- Improving services for children in need of protection and care.
- 2- Improving the services provided to older persons and wearers.
- 3- Improving children's early childhood services in nurseries.

The strategic objective related to the program :

Promoting the social integration of groups in need of protection and care.

Directorates associated with the program :

- Family and Childhood Directorate.
- Directorate of Women's Empowerment.

Services provided by the program :

- Assisting families in achieving their purposes for which they were established.
- Promoting children's development and seeking to keep them in their natural families.
- Enabling families to raise their children according to positive values.
- Addressing issues of violence and discrimination.
- Updating domestic policies to include gender standards and gender equality.

Program's main outputs and results during the years (2026 -2028):

- Promoting the social integration of groups in need of protection and care.
- Providing child protection and care services.
- Caring for the elderly.
- Licensing home and private nurseries.
- Replacing children's shelter care with alternative family care.
- The professional empowerment of female and male beneficiaries of protection and care homes in the areas required for the labour market.

The Program's challenges :

- The small number of employees in protection and care homes, especially for purchasing services due to low salaries and the nature of work within those homes.
- Weak job opportunities commensurate with the status and qualifications of graduates.

Actions to address challenges and improve services provided:

Concluding agreements and contracts with community-based organizations to assist in the provision of numerous services within care homes, protection homes and the elderly (such as Watan Foundation and Target Foundation) voluntary and non-profit institutions.

The needs of both genders:

Providing all shelter and care services in protective, care and elderly homes for both genders (male and female) without prejudice.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (485) staff, including (225) males and (260) females

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	1,545,858	1,791,588	1,843,052	1,866,639	1,898,268
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,171,445	1,523,740	1,668,970	1,733,830	1,743,700
Child	897,277	1,167,120	1,278,360	1,328,040	1,335,600
Total appropriations directed for females	2,717,303	3,315,328	3,512,022	3,600,469	3,641,968
Total appropriations directed for Child	897,277	1,167,120	1,278,360	1,328,040	1,335,600

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of children benefiting from the alternative care program from both unknown parentage and family breakdown categories.	2024	89	89	70	75	85	87	90
2 Number of children benefiting from social care homes services.	2024	1084	1084	700	1034	2000	2020	2030
3 Number of elderly people benefiting from the residential care homes services.	2024	156	156	173	153	174	174	174

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4720 Program Family and Childhood

Appropriations 4720 Program Family and Childhood Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		4,300,508	4,949,000	4,797,000	5,229,000	5,281,000	5,341,000
601	Family and Childhood Care and Protection	4,300,508	4,949,000	4,797,000	5,229,000	5,281,000	5,341,000
Capital Expenditures		1,075,548	1,635,000	1,635,000	1,760,000	1,890,000	1,910,000
012	Marriage of beneficiaries from institutions which provide care for the homeless	500	20,000	20,000	20,000	20,000	20,000
017	Assistance to and protection of family, infants and elderly people rights.	1,075,048	1,065,000	1,065,000	1,090,000	1,220,000	1,240,000
018	Promoting women's economic opportunities.	0	550,000	550,000	650,000	650,000	650,000
Program / Treasury		1,075,548	1,635,000	1,635,000	1,760,000	1,890,000	1,910,000
Total Program		5,376,056	6,584,000	6,432,000	6,989,000	7,171,000	7,251,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

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(In JDs)

Program : 4720 - Family and Childhood								
Activity : 601 - Family and Childhood Care and Protection								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	605288	614000	574000	561000	559000	550000
	105	Personal Cost of Living Allowance	600926	805000	770000	760000	750000	750000
	106	Family Cost of Living Allowance	44198	68000	48000	49000	50000	51000
	110	Overtime Allowance	103999	104000	104000	104000	104000	104000
	111	Additional Allowance	730661	740000	720000	735000	746000	746000
	113	Transportation Allowance	55775	71000	71000	78000	79000	80000
	114	Transport Allowance	12640	20000	20000	28000	29000	30000
	116	Employees' Bonuses	262000	287000	287000	287000	287000	287000
	120	Contract Employees	188133	194000	190000	194000	197000	200000
	121	Fixed-term Contract Employees	0	145000	136000	286000	320000	375000
		Total	2603620	3048000	2920000	3082000	3121000	3173000
2121		Social Security Contributions						
	301	Social Security	280000	294000	270000	356000	361000	368000
		Total	280000	294000	270000	356000	361000	368000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	80000	80000	80000	80000	80000	80000
	202	Telecommunications Services	15000	15000	15000	15000	15000	15000
	203	Water	45000	65000	65000	72000	75000	75000
	204	Electricity	205000	225000	225000	237000	239000	239000
	205	Fuels	185000	195000	195000	207000	210000	211000
	001	Heating	115000	120000	120000	125000	126000	127000
	002	Saloon vehicles	50000	55000	55000	60000	61000	61000
	003	Transport vehicles and heavy equipment	20000	20000	20000	22000	23000	23000
	206	Maintenance of Machines, furniture and accessories	3000	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	10000	10000	10000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	25000	23000	23000	23000	23000	23000
	209	Stationery, Publications and Office Supplies	2000	2000	2000	2000	2000	2000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	445949	460000	460000	495000	495000	495000
	014	Clothes and fabrics	5000	5000	5000	5000	5000	5000
	027	Living supply	354000	365000	365000	400000	400000	400000
	031	Petty cash advances	86949	90000	90000	90000	90000	90000
	211	Cleaning services and supplies including cleaning contracts	90000	90000	90000	94000	94000	94000
	212	Insurance	8939	25000	25000	25000	25000	25000
	213	Official Travel Missions	5000	5000	5000	5000	5000	5000
	214	Goods and services expenses	279000	287000	287000	398000	398000	398000
	001	Events and hospitality	3000	3000	3000	3000	3000	3000
	013	Services, security and guarding contracts	45000	45000	45000	45000	45000	45000
	152	Procurement of associations services	231000	239000	239000	89000	89000	89000
	279	Jordan River Foundation	0	0	0	110000	110000	110000
	280	Al-Aman Fund For The Future of Orphans	0	0	0	151000	151000	151000
		Total	1398888	1485000	1485000	1666000	1674000	1675000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	17000	17000	17000	19000	19000	19000
	007	Nurseries subsidies	0	0	0	2000	2000	2000
	009	Al Hussein Social Foundation	17000	17000	17000	17000	17000	17000
		Total	17000	17000	17000	19000	19000	19000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	100000	100000	100000	100000	100000
	031	Women Development Organization/Organization of Islamic Cooperation.	0	100000	100000	100000	100000	100000
	305	Non-Employees' Bonuses	1000	5000	5000	6000	6000	6000
		Total	1000	105000	105000	106000	106000	106000
		Total of Activity	4300508	4949000	4797000	5229000	5281000	5341000
		Total of Program	4300508	4949000	4797000	5229000	5281000	5341000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4720 Family and Childhood								
Project		012 Marriage of beneficiaries from institutions which provide care for the homeless						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	072	In kind and cash aids	500	20000	20000	20000	20000	20000
		Total of Item	500	20000	20000	20000	20000	20000
		Total of Project / Treasury	500	20000	20000	20000	20000	20000
Project		017 Assistance to and protection of family, infants and elderly people rights.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	25000	25000	25000	25000	50000	50000
		Total of Item	25000	25000	25000	25000	50000	50000
	512	Operating and Sustaining Expenditures						
	074	Extracurricular activities	2500	4000	4000	5000	5000	5000
	077	Purchasing charities services	791000	756000	756000	800000	870000	890000
	087	Educational support	5000	10000	10000	10000	10000	10000
	088	Integrated qualification (academically, socially and vocationally)	112500	120000	120000	100000	120000	120000
	090	Children's Museum activities	3331	10000	10000	10000	10000	10000
	098	Parental awareness	7267	10000	10000	10000	10000	10000
	099	Alternative care for children	98450	100000	100000	100000	110000	110000
	167	Alternative care for the homeless	20000	20000	20000	20000	25000	25000
		Total of Item	1040048	1030000	1030000	1055000	1160000	1180000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	10000	10000	10000	10000	10000	10000
		Total of Item	10000	10000	10000	10000	10000	10000
		Total of Project / Treasury	1075048	1065000	1065000	1090000	1220000	1240000
Project		018 Promoting women's economic opportunities.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	249	Support for nurseries	0	440000	440000	440000	440000	440000
	250	Supporting children's enrolment in nurseries	0	110000	110000	210000	210000	210000
		Total of Item	0	550000	550000	650000	650000	650000
		Total of Project / Treasury	0	550000	550000	650000	650000	650000
		Total of Program	1075548	1635000	1635000	1760000	1890000	1910000

4725 Program Associations Register

Objective of the program :

Increasing the percentage of effective societies contributing in local communities development.

The strategic objective related to the program :

Improving services provided to target groups in communities.

Directorates associated with the program :

- Associations Directorate.
- Associations Support Fund Directorate.
- Associations Register Directorate.

Services provided by the program :

- Registration of associations.
- Registration of a foreign association branch.
- Merging of associations.
- Optional dissolution of an association.
- Registration of union.
- Association joining to union.
- Association support (Direct in cash, project implementation).
- Training the administrative bodies of the associations.
- Amendment of a key bylaw.
- Foreign funding.

Program's main outputs and results during the years (2026 -2028):

Providing monetary support to associations and contributing to support successful or new projects through trade-offs and choice of associations based on them.

The Program's challenges :

- Limited financial allocations for the implementation of the programme.
- The Fund's expenditure plan from the Association Registry Board.

Actions to address challenges and improve services provided:

- Identifying expenditures and supporting associations from the funds of the Associations Support Fund.
- Establishing the foundations and instructions for supporting associations in order to achieve justice and impartiality and to give equal access to support.
- Encouraging partnership with the voluntary sector in the areas of social, cultural, health, environmental, tourism and political development.
- Stimulating voluntary action for all associations registered in the Register of Associations in accordance with the Associations Act.

The needs of both genders:

Taking into account the needs of both genders (male and female) for associations by reviewing associations headed by women or whose work targets women, as well as their objectives and the nature of the services provided through them (for women, children, youth, persons with disabilities, the elderly, men).

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (14) staff, including (4) males and (10) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	163,011	225,714	227,857	235,714	238,571
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	447,328	501,490	408,430	417,830	417,830
Child	342,634	384,120	312,840	320,040	320,040
Total appropriations directed for females	610,339	727,204	636,287	653,544	656,401
Total appropriations directed for Child	342,634	384,120	312,840	320,040	320,040

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4725 Program Associations Register

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1	Cumulative number of registered and existing societies as per applicable societies law.	2024	6656	6656	6500	6086	6200	6300	6400
2	Number of societies financed to implemnt projects from the appropriations of societies support fund.	2024	12	12	38	2	45	48	50
3	Number of societies receiving direct cash support from societies support fund.	2024	4	4	40	9	50	58	60
4	Number of societies receiving direct cash support within the highness royal makrumah program	2024	448	448	450	514	510	520	525
Appropriations 4725 Program Associations Register Per Activities and Projects									
(In JDs)									
Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027		Indicative 2028	
Current Expenditures		376,362	465,000	424,000	475,000	489,000	493,000		
601	Societies Register Administration	376,362	465,000	424,000	475,000	489,000	493,000		
Capital Expenditures		803,615	918,000	700,000	713,000	730,000	730,000		
001	Associations Support Fund	753,907	700,000	700,000	700,000	700,000	700,000		
702	Charitable associations support fund / Aqaba governorate	30,000	0	0	0	0	0		
703	Supporting charitable associations projects / Ajloun Governorate	14,708	0	0	0	0	0		
705	Supporting Charities in Madaba governorate	5,000	78,000	0	0	0	0		
707	Supporting associations and charities in Mafraq governorate	0	140,000	0	13,000	30,000	30,000		
Program / Treasury		803,615	918,000	700,000	713,000	730,000	730,000		
Total Program		1,179,977	1,383,000	1,124,000	1,188,000	1,219,000	1,223,000		

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4725 - Associations Register								
Activity : 601 - Societies Register Administration								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	32997	34000	31000	32000	30000	29000
	105	Personal Cost of Living Allowance	18535	27000	22000	23000	23000	23000
	106	Family Cost of Living Allowance	1190	3000	3000	3000	3000	3000
	110	Overtime Allowance	6963	7000	7000	7000	7000	7000
	111	Additional Allowance	39994	41000	40000	41000	42000	42000
	113	Transportation Allowance	15000	16000	16000	20000	20000	21000
	114	Transport Allowance	6960	8000	8000	10000	10000	11000
	116	Employees' Bonuses	57979	85000	85000	85000	85000	85000
	120	Contract Employees	20597	26000	11000	12000	13000	14000
	121	Fixed-term Contract Employees	0	40000	23000	50000	60000	61000
		Total	200215	287000	246000	283000	293000	296000
2121		Social Security Contributions						
	301	Social Security	28000	29000	29000	36000	37000	38000
		Total	28000	29000	29000	36000	37000	38000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	20000	20000	20000	20000	20000	20000
	202	Telecommunications Services	3000	3000	3000	3000	3000	3000
	203	Water	5000	5000	5000	5000	5000	5000
	204	Electricity	30000	30000	30000	31000	32000	32000
	205	Fuels	20000	20000	20000	23000	25000	25000
		001 Heating	10000	10000	10000	12000	13000	13000
		002 Saloon vehicles	10000	10000	10000	11000	12000	12000
	206	Maintenance of Machines, furniture and accessories	2000	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	4999	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	2000	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	3000	3000	3000	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	15000	20000	20000	20000	20000	20000
		031 Petty cash advances	15000	20000	20000	20000	20000	20000
	211	Cleaning services and supplies including cleaning contracts	15000	15000	15000	18000	18000	18000
	212	Insurance	5000	0	0	0	0	0
	213	Official Travel Missions	5000	5000	5000	5000	5000	5000
	214	Goods and services expenses	13978	14000	14000	14000	14000	14000
		001 Events and hospitality	1978	2000	2000	2000	2000	2000
		013 Services, security and guarding contracts	12000	12000	12000	12000	12000	12000
		Total	143977	144000	144000	151000	154000	154000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	4170	5000	5000	5000	5000	5000
		Total	4170	5000	5000	5000	5000	5000
		Total of Activity	376362	465000	424000	475000	489000	493000
		Total of Program	376362	465000	424000	475000	489000	493000
		Total of Chapter	28471027	31296000	30297000	33214000	35067000	35404000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4725 Associations Register								
Project 001 Associations Support Fund								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	025	Societies Support Fund	753907	700000	700000	700000	700000	700000
		Total of Item	753907	700000	700000	700000	700000	700000
		Total of Project / Treasury	753907	700000	700000	700000	700000	700000
Project 702 Charitable associations support fund / Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	025	Societies Support Fund	30000	0	0	0	0	0
		Total of Item	30000	0	0	0	0	0
		Total of Project / Treasury	30000	0	0	0	0	0
Project 703 Supporting charitable associations projects / Ajloun Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	14708	0	0	0	0	0
		Total of Item	14708	0	0	0	0	0
		Total of Project / Treasury	14708	0	0	0	0	0
Project 705 Supporting Charities in Madaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	5000	0	0	0	0	0
	026	Charities	0	78000	0	0	0	0
		Total of Item	5000	78000	0	0	0	0
		Total of Project / Treasury	5000	78000	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2801 Ministry of Social Development

(In JDs)

Program		4725 Associations Rregister						
Project		707 Supporting associations and charities in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	026	Charities	0	135000	0	13000	30000	30000
		Total of Item	0	135000	0	13000	30000	30000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	0	5000	0	0	0	0
		Total of Item	0	5000	0	0	0	0
		Total of Project / Treasury	0	140000	0	13000	30000	30000
		Total of Program	803615	918000	700000	713000	730000	730000
		Total of Chapter	7192833	9058000	7500000	8525000	10480000	10770000

Capital Expenditures Distributed According to Governorates

Chapter : 2801 Ministry of Social Development

(In JDs)

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	290,000	570,000	705,000
22	Mafraq Governorate	357,000	670,000	770,000
23	Jerash Governorate	185,000	300,000	300,000
24	Ajloun Governorate	175,000	405,000	450,000
31	The Capital Governorate	405,000	530,000	530,000
32	Balqa' Governorate	40,000	160,000	360,000
33	Zarqa Governorate	433,000	565,000	625,000
34	Ma'daba Governorate	100,000	100,000	100,000
41	Karak Governorate	255,000	335,000	300,000
42	Ma'an Governorate	450,000	370,000	600,000
43	Tafileh Governorate	135,000	350,000	450,000
44	Aqaba Governorate	200,000	250,000	150,000
Total		3,025,000	4,605,000	5,340,000