

Chapter : 2802 National Aid Fund

Creation : The National Aid Fund was established in 1986 by Law No. (36) for the year 1986 as an administratively and financially independent institution with the aim of implementing protection and care programs for individuals and families in need through the provision of recurrent and emergency financial assistance and physical rehabilitation. In addition to empowering needy families and developing the skills and abilities of their employable members by joining them in economic empowerment programmes, and linking to sectoral goals and sustainable development that contribute to enabling beneficiaries to participate effectively in the labour market. Through partnerships with the public and private sectors to provide various types of support for the implementation of empowerment programmes optimally to ensure that the basic needs of these families continue to be secured, and converting their members from recipients of assistances to productive individuals, and the development of additional non-monetary programs targeting beneficiary families (Health Insurance, Renewable Energy, Social Empowerment of Beneficiary Families Project "Makani", Food Security, Child Protection, Productive Activities, and Safe Transition to Adulthood), as well as research and scientific studies related to the Fund's activities.

Vision : Regional expertise center applying the best social protection systems targeting the poor.

Mission : Managing the social protection programs targeting the poor and needy families in an efficient and innovative manner through outstanding institutional performance in implementing recurrent and emergency financial subsidies of all types in accordance with best international practices.

Legal Framework : Under National Aid Fund Law No. (36) for the year 1986.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Developing and standardizing utilization programs in order to achieve normative principles and justice in the provision of services to beneficiaries of aid.

Key procedures to achieve the first priority :

- Continuing to integrate aid program cases into the unified cash support program.
- Issuing instructions for special cases.

First Priority Outcomes :

- Improving the targeting methodology in accordance with international best practices in this field.
- Developing the level of basic and additional services provided to beneficiaries of the Fund's programs.

First priority-related program :

- Financial aid

Second Priority :

- Maximizing the use of productivity enhancement, training, and rehabilitation programs through economic empowerment and vocational training programs, in line with labor market needs, giving priority to the most vulnerable groups, especially women, youth, and persons with disabilities.

Key procedures to achieve the second priority :

- Issuing instructions for special cases.
- Determining targeted programs to train members of beneficiary families and developing partnerships through the national employment program and production branches to accommodate a larger number of target groups.
- Identifying family members willing and available for training.
- Attaching the target group to the program.

Second Priority Outcomes :

- Integrating able-bodied individuals from poor families into the labor market and production.
- Developing the skills and capabilities of members of poor and poverty-prone families, including families headed by women or including members with disabilities.

Second priority-related program :

- Administration and Support Services
- Financial aid program

Priority of the needs of both genders, youth and persons with disabilities :

- Promoting sexes equality and empowering youth and persons with disabilities.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Issuing instructions for special cases
- Equipping branch offices to receive visitors with disabilities, as work is underway on an ongoing basis to provide the necessary spatial facilities to serve persons with disabilities.
- Disbursing the value of cash support due to the family in the name of the head of the family specified in the family book, taking into account the disbursement of the value of support to the families of prisoners, absentees, missing persons, divorced women and their children who live with them in one household under the pretext of custody or guardianship according to their entitlement in the name of the mother in the event of her presence and in the name of the eldest of the children in the event of the mother's absence.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Providing necessary support and facilitations to realize economic empowerment for women.
- Providing accomodations for persons with disabilities in all public facilities.
- Improving equality between both sexes through national laws and legislation.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Administration and Support Services
- Financial aid program.

Priority of climate change :

- Confronting climate change by developing protection systems linked to environmental risks.

Key procedures to achieve climate change-related priority :

- Issuing instructions to enhance response to shocks and crises related to urgent aid to needy families exposed to natural disasters.
- Coordinating with the Crisis Management Center and providing them with the geographical coordinates of the beneficiaries in order to place them on the center's maps.
- Issuing a disaster response guide.
- Training staff to use the Manual.

The following outcomes are expected to be achieved for the priority of climate change :

- Providing an effective social safety net against climate shocks, such as heat waves, floods, and other phenomena associated with climate change.

Program of climate change-related priority :

- Administration and Support Services
- Financial aid program

Tasks of the Ministry / Department :

- Providing protection and care for individuals and needy families through provision of recurrent and urgent financial subsidy for them.
- Providing job opportunities or production for individual or family or increase them through the vocational and physical qualification
- Providing vocational training to the Fund's beneficiaries in institutions and competent authorities.
- Conducting scientific research and field studies related to the Fund and aspects of its activity.

The National objectives that the Ministry / Department contributes to achieving :

- Reducing levels of poverty and unemployment and building an effective social protection system.
- All Jordanians enjoy a decent life, decent work opportunities and social services.

The most important issues and challenges facing the Ministry / Department :

- Economic challenges represented in the acceleration of price inflation, high levels of living costs, and unemployment.
- Political challenges such as political crises in neighboring countries and the return of many Jordanians from these countries to the Kingdom.
- Social challenges represented in high rates of crime and family disintegration.
- Financial challenges represented in insufficient financial allocations for the programs and services provided by the Fund.

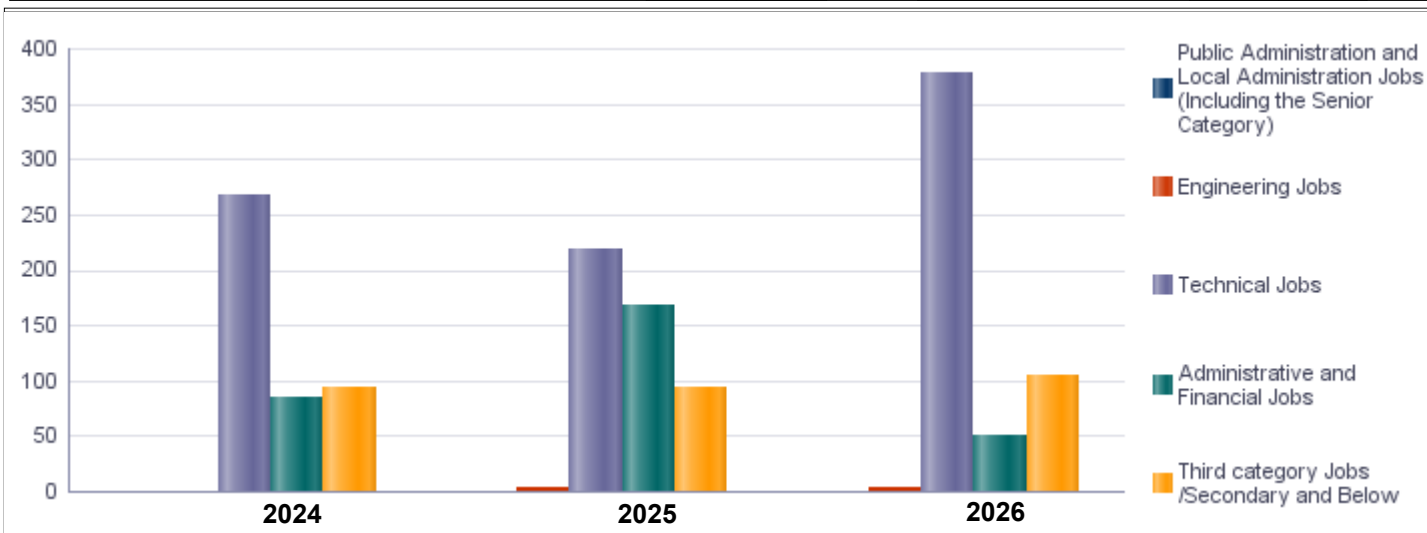
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025		2025	2026	2027	2028
1 - Development and standardization of utilization programmes to achieve normative principles and equity in the provision of services to aid beneficiaries.	1 Percentage of families benefiting from monthly aid integrated into the consolidated cash support programme/cumulative.	2024	30%	30%	100%	85%	100%	100%	100%	
	2 Number of families whose poverty gap has been reduced in both programs.	2024	22000	22000	235000	244000	250000	250000	250000	
	3 Percentage of beneficiary households headed by a woman.	2024	46%	46%	50%	50%	52%	52%	52%	
	4 Number of families who received emergency financial aid.	2024	12500	12500	14500	14500	15500	15500	15500	
	5 Number of persons who were physically rehabilitated with special medical equipment and devices.	2024	750	750	900	900	950	950	950	
	6 Number of individuals benefiting from disabled families' aid.	2024	27500	27500	32500	32500	35000	35000	35000	
	7 Percentage of beneficiary families covered by civil health insurance.	2024	60%	60%	70%	70%	75%	75%	75%	
2 - Empowering and integrating poor and poverty-prone families into the labour market and production.	1 Number of individuals benefiting from social and economic empowerment programs.	2024	2000	2000	1000	1000	1000	1000	1000	
	2 Number of individuals integrated into the labour market.	2024	600	600	780	780	870	870	870	
	3 Number of beneficiaries of additional social services.	2024	55124	55124	85000	85000	85000	85000	85000	
3 - Enhancing the efficiency and effectiveness of the Fund's institutional performance.	1 Percentage of complaints resolved from total number of complaints.	2024	87%	87%	92%	91%	93%	93%	93%	
	2 Percentage of cumulative loan collections.	2024	90%	90%	92%	91%	93%	93%	93%	
	3 Percentage of launched electronic services.	2024	30%	30%	60%	45%	100%	100%	100%	
	4 Service recipient's satisfaction rate.	2024	89%	89%	97%	90%	91%	91%	91%	

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Director General	0	1	1	0	1	1	0	1	1
Engineering Jobs	Engineer	0	0	0	2	1	3	2	1	3
Technical Jobs	Researcher, Assistant Rese	153	113	266	83	135	218	180	196	376
Administrative and Financial Jobs	Section Head, Accountant	48	36	84	76	92	168	29	21	50
Third category Jobs /Secondary and Below	Typist, Telephone Operator	56	38	94	68	26	94	55	50	105
Total		257	188	445	229	255	484	266	269	535
Total Cost of Salaries		1436653	1624856	3061509	1670969	1897031	3568000	1842589	2100411	3943000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2025	Estimatec 2026												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Families benefiting from monthly aid.	2023	47000	47000	5758	2210	983	734	5568	1852	3891	899	1433	754	337	581	25000
2	Families benefiting from unified cash support.	2023	170000	192000	50358	15702	6145	4516	64739	20582	36043	6808	9385	4283	1989	4448	224998
3	Families benefiting from emergency aid.	2023	9370	12750	2704	751	237	249	3434	867	2012	562	1202	291	442	250	13001
4	Number of cases of physical rehabilitation.	2023	600	850	322	63	35	69	46	81	115	46	98	12	23	12	922
5	Main Branch	2023	42	42	10	3	1	1	8	4	3	2	4	3	2	1	42
6	Branch office	2023	30	30	1	7	0	1	0	4	1	1	3	5	4	3	30

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6122	601	Cash aids	257384099	281827000	281725000	282362000	282375000	282393000
		Total of Program	257384099	281827000	281725000	282362000	282375000	282393000
6121	601	Administrative and Support Services	1806570	2077000	1965000	2276000	2327000	2372000
		Total of Program	1806570	2077000	1965000	2276000	2327000	2372000
		Total	259190669	283904000	283690000	284638000	284702000	284765000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6122	701	National Aid Fund projects in Karak governorate	13000	0	0	25000	11000	6000
	702	National Aid Fund projects in Mafraq governorate.	0	105000	105000	98000	175000	195000
		Total of Program	13000	105000	105000	123000	186000	201000
6121	001	Sustaining Financial Aids	143179	600000	600000	330000	330000	330000
	702	Maintaining the National Aid Fund/Ajloun governorate.	0	10000	10000	0	0	0
	704	Maintaining the National Aid Fund building in Ma 'an governorate.	0	15000	15000	0	0	0
	705	Purchasing the buildings of the National Aid Fund in Zarqa Governorate	0	0	0	98000	42000	50000
		Total of Program	143179	625000	625000	428000	372000	380000
		Total	156179	730000	730000	551000	558000	581000

**Overall Summary of Expenditures for Chapter 2802- National Aid Fund
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	259,190,669	283,904,000	283,690,000	284,638,000	948,000	284,702,000	284,765,000
Capital Expenditure	156,179	730,000	730,000	551,000	-179,000	558,000	581,000
Total current and capital expenditure	259,346,848	284,634,000	284,420,000	285,189,000	769,000	285,260,000	285,346,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

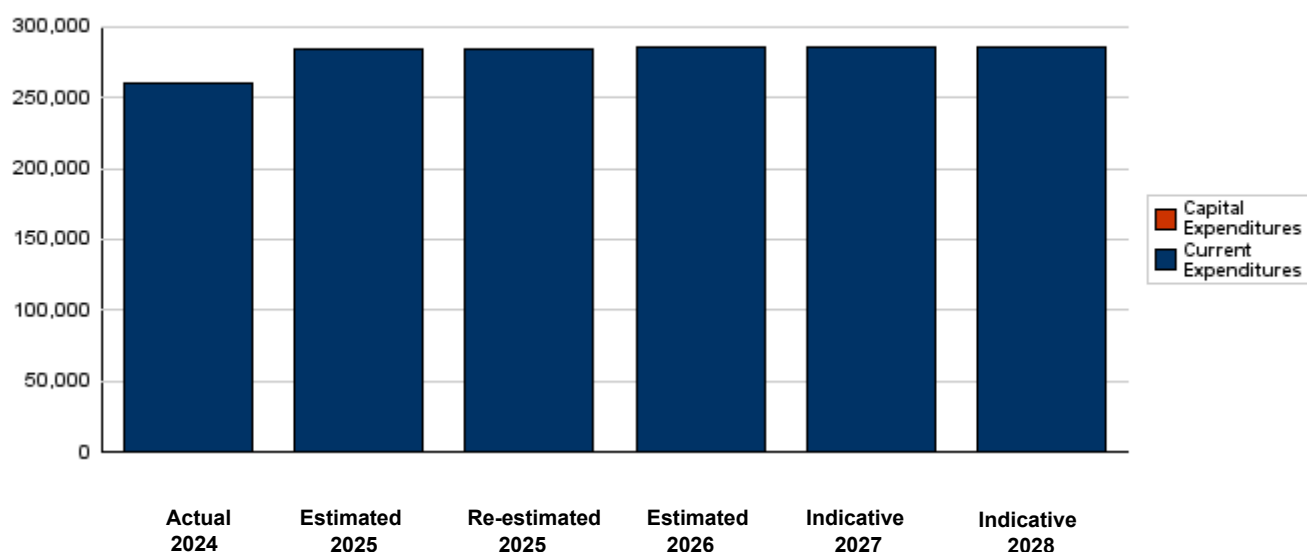
Current expenditure :

- Compensation of employees group increased by (572) thousand JDs, to cover the natural increase in salaries and fill vacancies and new jobs.
- Use of goods and services and other expenditures group items increased by (76) thousand JDs.
- Allocating an amount of (280) million JDs for social assistance.

Capital expenditure :

- Allocating (330) thousand JDs for the financial aid sustainability project for the year 2026.
- Allocating an amount of (221) thousand JDs for decentralization projects in the governorates.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 2802 National Aid Fund

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	594780	650000	582000	591000	569000	559000
	103	Comprehensive Contract Employees	37205	42000	35000	0	0	0
	105	Personal Cost of Living Allowance	592295	664000	603000	613000	607000	607000
	106	Family Cost of Living Allowance	42771	49000	46000	48000	52000	54000
	110	Overtime Allowance	13988	25000	25000	35000	35000	35000
	111	Additional Allowance	536938	547000	514000	524000	527000	527000
	113	Transportation Allowance	91456	99000	99000	110000	110000	110000
	114	Transport Allowance	50393	61000	61000	70000	70000	70000
	115	Field Visit Allowance	962	2000	2000	3000	3000	3000
	116	Employees' Bonuses	336875	375000	375000	375000	375000	375000
	120	Contract Employees	293930	357000	354000	390000	413000	421000
	121	Fixed-term Contract Employees	0	197000	175000	624000	664000	707000
		Total	2591593	3068000	2871000	3383000	3425000	3468000
2121		Social Security Contributions						
	301	Social Security	469916	500000	500000	560000	568000	577000
		Total	469916	500000	500000	560000	568000	577000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	126129	135000	135000	135000	135000	135000
	202	Telecommunications Services	44967	70000	70000	90000	95000	100000
	203	Water	5566	8000	8000	8000	8000	8000
	204	Electricity	23124	45000	45000	60000	67000	71000
	205	Fuels	39661	40000	40000	42000	43000	44000
	206	Maintenance of Machines, furniture and acce	29804	30000	30000	30000	30000	30000
	207	Maintenance of vehicles, equipment and acce	19960	20000	18000	24000	24000	24000
	208	Repair and maintenance of buildings and acc	14997	15000	10000	15000	15000	15000
	209	Stationery,Publications and Office Supplies	30974	35000	30000	33000	33000	33000
	210	Substances and raw materials (medicines, cl	0	0	0	5000	5000	5000
	211	Cleaning services and supplies including cle	139599	150000	150000	155000	155000	155000
	212	Insurance	11227	15000	12000	12000	12000	12000
	213	Official Travel Missions	7755	8000	7000	8000	8000	8000
	214	Goods and services expenses	17398	25000	25000	28000	29000	30000
		Total	511161	596000	580000	645000	659000	670000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	255576835	279700000	279700000	280000000	280000000	280000000
		Total	255576835	279700000	279700000	280000000	280000000	280000000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	37272	34000	34000	44000	44000	44000
	305	Non-Employees' Bonuses	3892	6000	5000	6000	6000	6000
		Total	41164	40000	39000	50000	50000	50000
		Total of Chapter	259190669	283904000	283690000	284638000	284702000	284765000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 2802 National Aid Fund

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	22949	65000	65000	45000	45000	45000
	512	Operating and Sustaining Expenditures	63872	370000	370000	163000	170000	170000
Total			86821	435000	435000	208000	215000	215000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	69333	70000	70000	100000	180000	200000
Total			69333	70000	70000	100000	180000	200000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings	0	0	0	98000	42000	50000
Total			0	0	0	98000	42000	50000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	30000	30000	35000	11000	6000
	506	Vehicles and Equipment	25	195000	195000	100000	100000	100000
Total			25	225000	225000	135000	111000	106000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	10000	10000	10000
Total			0	0	0	10000	10000	10000
Total of Chapter			156179	730000	730000	551000	558000	581000

Appropriations directed for females and child according to chapter : 2802 National Aid Fund

(In JDs)

Description	2024	2025	2026	2027	2028
Females	1,624,856	1,897,031	2,100,411	2,124,028	2,149,505
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	120,454,109	132,101,020	132,185,620	132,195,490	132,211,470
Child	92,262,722	101,183,760	101,248,560	101,256,120	101,268,360
Total appropriations directed for females	122,078,965	133,998,051	134,286,031	134,319,518	134,360,975
Total appropriations directed for Child	92,262,722	101,183,760	101,248,560	101,256,120	101,268,360

6121 Program Administration and Support Services**Objective of the program :**

Providing administrative and financial support to all directorates and units operating within the Fund, with the aim of implementing operational plans that achieve the Fund's strategic objectives.

The strategic objective related to the program :

Enhancing the efficiency and effectiveness of the Fund's institutional.

Directorates associated with the program :

- Directorate of Human Resources.
- Directorate of Financial and Administrative Resources.

Services provided by the program :

- Providing the necessary capabilities and tools for employees to perform their tasks.
- Training and development of workers' and employees' skills.
- Maintenance of furniture and equipment for the implementation of the Fund's programmes.

Program's main outputs and results during the years (2026 -2028):

Continuing to provide high quality services for targeted groups.

The Program's challenges :

- The number of researchers is not commensurate with the workload
- Insufficient vehicle fleet
- High energy cost
- High maintenance costs of buildings

Actions to address challenges and improve services provided:

- Performing preventive maintenance.
- Replacing old vehicles.
- Rationalizing consumption and allocating funds for the installation of a solar power system.

The needs of both genders:

The needs of both males and females are taken into account when maintaining and/or renting new offices.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (229) staff, including (133) males and (96) females .

Appropriations directed for females and child**(In JDs)**

Description	2024	2025	2026	2027	2028
Females	582,884	672,419	734,882	750,393	764,646
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	262,884	516,060	446,970	427,230	436,160
Child	201,358	395,280	342,360	327,240	334,080
Total appropriations directed for females	845,768	1,188,479	1,181,852	1,177,623	1,200,806
Total appropriations directed for Child	201,358	395,280	342,360	327,240	334,080

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of launched electronic services.	2024	30%	30%	60%	45%	100%	100%	100%
2 Percentage of complaints resolved out of total number of complaints.	2024	87%	87%	92%	91%	93%	93%	93%
3 Service recipients satisfaction rate	2024	89%	89%	97%	90%	91%	91%	91%

Appropriations 6121 Program Administration and Support Services Per Activities and Projects**(In JDs)**

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	1,806,570	2,077,000	1,965,000	2,276,000	2,327,000	2,372,000
601 Administrative and Support Services	1,806,570	2,077,000	1,965,000	2,276,000	2,327,000	2,372,000
Capital Expenditures	143,179	625,000	625,000	428,000	372,000	380,000
001 Sustaining Financial Aids	143,179	600,000	600,000	330,000	330,000	330,000
702 Maintaining the National Aid Fund/Ajloun governorate.	0	10,000	10,000	0	0	0

Chapter 2802 - National Aid Fund

6121 Program Administration and Support Services

Appropriations 6121 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
704	Maintaining the National Aid Fund building in Ma'an governorate.	0	15,000	15,000	0	0	0
705	Purchasing the buildings of the National Aid Fund in Zarqa Governorate	0	0	0	98,000	42,000	50,000
Program / Treasury		143,179	625,000	625,000	428,000	372,000	380,000
Total Program		1,949,749	2,702,000	2,590,000	2,704,000	2,699,000	2,752,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2802 - National Aid Fund

(In JDs)

Program : 6121 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	226917	220000	185000	186000	169000	159000
	103	Comprehensive Contract Employees	37205	42000	35000	0	0	0
	105	Personal Cost of Living Allowance	319723	344000	313000	317000	315000	315000
	106	Family Cost of Living Allowance	20991	22000	22000	23000	25000	26000
	110	Overtime Allowance	8000	15000	15000	20000	20000	20000
	111	Additional Allowance	209984	215000	205000	209000	217000	217000
	113	Transportation Allowance	52996	54000	54000	56000	60000	60000
	114	Transport Allowance	28867	32000	32000	32000	35000	35000
	115	Field Visit Allowance	962	2000	2000	3000	3000	3000
	116	Employees' Bonuses	149876	175000	175000	188000	188000	188000
	120	Contract Employees	119955	150000	147000	160000	170000	170000
	121	Fixed-term Contract Employees	0	83000	73000	284000	309000	347000
		Total	1175476	1354000	1258000	1478000	1511000	1540000
2121		Social Security Contributions						
	301	Social Security	214946	250000	250000	275000	279000	284000
		Total	214946	250000	250000	275000	279000	284000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	85196	92000	92000	92000	92000	92000
	202	Telecommunications Services	19987	30000	30000	40000	45000	50000
	203	Water	3880	5000	5000	5000	5000	5000
	204	Electricity	17319	35000	35000	50000	57000	61000
	205	Fuels	19810	20000	20000	22000	23000	24000
	001	Heating	9829	14000	14000	15000	16000	17000
	002	Saloon vehicles	9981	6000	6000	7000	7000	7000
	206	Maintenance of Machines, furniture and accessories	19811	20000	20000	20000	20000	20000
	207	Maintenance of vehicles, equipment and accessories	10000	10000	9000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	14997	15000	10000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	10000	10000	5000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	5000	5000	5000
	014	Clothes and fabrics	0	0	0	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	139599	150000	150000	155000	155000	155000
	212	Insurance	11227	15000	12000	12000	12000	12000
	213	Official Travel Missions	5760	6000	5000	6000	6000	6000
	214	Goods and services expenses	17398	25000	25000	28000	29000	30000
	001	Events and hospitality	2998	5000	5000	6000	6000	6000
	013	Services, security and guarding contracts	14400	16000	16000	18000	19000	20000
	028	Professional services expenditures	0	4000	4000	4000	4000	4000
		Total	374984	433000	418000	473000	487000	498000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	37272	34000	34000	44000	44000	44000
	305	Non-Employees' Bonuses	3892	6000	5000	6000	6000	6000
		Total	41164	40000	39000	50000	50000	50000
		Total of Activity	1806570	2077000	1965000	2276000	2327000	2372000
		Total of Program	1806570	2077000	1965000	2276000	2327000	2372000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2802 National Aid Fund

(In JDs)

Program 6121 Administration and Support Services								
Project		001 Sustaining Financial Aids						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	9949	40000	40000	45000	45000	45000
		Total of Item	9949	40000	40000	45000	45000	45000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	47812	350000	350000	70000	70000	70000
	017	Promotion, advertising and awareness	2000	5000	5000	5000	5000	5000
	036	Computerization and automation operations expenses	14060	15000	15000	20000	20000	20000
		Total of Item	63872	370000	370000	95000	95000	95000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	69333	70000	70000	80000	80000	80000
		Total of Item	69333	70000	70000	80000	80000	80000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
	506	Vehicles and Equipment						
	001	Saloon cars	25	90000	90000	100000	100000	100000
		Total of Item	25	90000	90000	100000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
		Total of Project / Treasury	143179	600000	600000	330000	330000	330000
Project		702 Maintaining the National Aid Fund/Ajloun governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	0	10000	10000	0	0	0
Project		704 Maintaining the National Aid Fund building in Ma'an governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
		Total of Project / Treasury	0	15000	15000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2802 National Aid Fund

(In JDs)

Program		6121 Administration and Support Services						
Project		705 Purchasing the buildings of the National Aid Fund in Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	0	0	0	98000	42000	50000
		Total of Item	0	0	0	98000	42000	50000
		Total of Project / Treasury	0	0	0	98000	42000	50000
		Total of Program	143179	625000	625000	428000	372000	380000

Chapter 2802 - National Aid Fund

6122 Program Financial Aids

Objective of the program :

Providing the necessary protection and care for poor and needy families and enhancing their financial, productive and physical capabilities.

The strategic objective related to the program :

- Development and standardization of utilization programmes to achieve normative principles and equity in the provision of services to aid beneficiaries.
- Empowering and integrating poor and poverty-prone families into the labour market and production.

Directorates associated with the program :

- Directorate of Consolidated Cash Support Aids.
- Trauma Response Directorate
- The Fund's branches in governorates and provinces.

Services provided by the program :

- Providing monthly recurrent and temporary financial aids for families in need.
- Providing emergency aid for needy families in exceptional circumstances.
- Providing physical rehabilitation aid for individuals with health problems who require medical supplies and aids to empower them.
- Consolidated cash support programme.

Program's main outputs and results during the years (2026 -2028):

Combating poverty, unemployment and a decent life for citizens.

The Program's challenges :

- Lack of up-to-date poverty information.
- Weak economic growth and job creation.
- Inflation and high unemployment rates.
- Fixed minimum wages.
- Regional instability.
- Donors go to countries in the region affected by conflicts.

Actions to address challenges and improve services provided:

- Updating targeting equation for targets to raise targeting accuracy
- Preparing economic and social empowerment strategy, establishing partnerships with civil society institutions for the purpose of providing qualitative training, updating the skills monitor on the electronic platform
- Developing NAF's response mechanism to disasters situations
- Continuing to communicate with donors in a transparent manner about the economic and social realities of the target families, enhanced by updated data and information.

The needs of both genders:

- Developing and implementing a special program for humanitarian cases, persons with disabilities, and the elderly.
- The needs of both males and females are taken into account in preparing the economic and social empowerment strategy.
- The needs of both males and females are taken into account in the design of donor interventions/support.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (255) staff, including (96) males and (159) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	1,041,972	1,224,612	1,365,529	1,373,635	1,384,859
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	120,191,226	131,584,960	131,738,650	131,768,260	131,775,310
Child	92,061,364	100,788,480	100,906,200	100,928,880	100,934,280
Total appropriations directed for females	121,233,198	132,809,572	133,104,179	133,141,895	133,160,169
Total appropriations directed for Child	92,061,364	100,788,480	100,906,200	100,928,880	100,934,280

Key Performance indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation Target Value			
				2024	2025	2025	2026	2027	2028
1	Number of families whose poverty gap has been reduced in both programmes.	2024	22000	22000	235000	244000	250000	250000	250000
2	Number of families receiving emergency financial aid.	2024	12500	12500	14500	13500	15500	15500	155000
3	Number of persons physically rehabilitated with special medical equipment and devices.	2024	750	750	900	800	950	950	950

Chapter 2802 - National Aid Fund

6122 Program Financial Aids

Appropriations 6122 Program Financial Aids Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Current Expenditures		257,384,099	281,827,000	281,725,000	282,362,000	282,375,000	282,393,000
601	Cash aids	257,384,099	281,827,000	281,725,000	282,362,000	282,375,000	282,393,000
Capital Expenditures		13,000	105,000	105,000	123,000	186,000	201,000
701	National Aid Fund projects in Karak governorate	13,000	0	0	25,000	11,000	6,000
702	National Aid Fund projects in Mafraq governorate.	0	105,000	105,000	98,000	175,000	195,000
Program / Treasury		13,000	105,000	105,000	123,000	186,000	201,000
Total Program		257,397,099	281,932,000	281,830,000	282,485,000	282,561,000	282,594,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2802 - National Aid Fund

(In JDs)

Program : 6122 - Financial Aids								
Activity : 601 - Cash aids								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	367863	430000	397000	405000	400000	400000
	105	Personal Cost of Living Allowance	272572	320000	290000	296000	292000	292000
	106	Family Cost of Living Allowance	21780	27000	24000	25000	27000	28000
	110	Overtime Allowance	5988	10000	10000	15000	15000	15000
	111	Additional Allowance	326954	332000	309000	315000	310000	310000
	113	Transportation Allowance	38460	45000	45000	54000	50000	50000
	114	Transport Allowance	21526	29000	29000	38000	35000	35000
	116	Employees' Bonuses	186999	200000	200000	187000	187000	187000
	120	Contract Employees	173975	207000	207000	230000	243000	251000
	121	Fixed-term Contract Employees	0	114000	102000	340000	355000	360000
		Total	1416117	1714000	1613000	1905000	1914000	1928000
2121		Social Security Contributions						
	301	Social Security	254970	250000	250000	285000	289000	293000
		Total	254970	250000	250000	285000	289000	293000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	40933	43000	43000	43000	43000	43000
	202	Telecommunications Services	24980	40000	40000	50000	50000	50000
	203	Water	1686	3000	3000	3000	3000	3000
	204	Electricity	5805	10000	10000	10000	10000	10000
	205	Fuels	19851	20000	20000	20000	20000	20000
		002 Saloon vehicles	19851	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	9993	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	9960	10000	9000	9000	9000	9000
	209	Stationery, Publications and Office Supplies	20974	25000	25000	25000	25000	25000
	213	Official Travel Missions	1995	2000	2000	2000	2000	2000
		Total	136177	163000	162000	172000	172000	172000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	255576835	279700000	279700000	280000000	280000000	280000000
	009	Frequent financial aid/ National Aid Fund	98999735	40850000	40850000	30000000	30000000	30000000
	015	Medical treatments to National Aid Fund beneficiaries/Civil Health Insurance Fund	1500000	1500000	1500000	1500000	1500000	1500000
	022	Commission of the Post Company to Aid Fund beneficiaries	871012	0	0	0	0	0
	031	Joint Cash Subsidy	151847416	232000000	232000000	242800000	242800000	242800000
	032	Training and Employment	275790	0	0	0	0	0
	035	Emergency aid	1173892	1700000	1700000	1700000	1700000	1700000
	036	Physical rehabilitation	309939	400000	400000	400000	400000	400000
	037	Survey and follow-up	599051	750000	750000	800000	800000	800000
	039	Economic empowerment of beneficiary families' children.	0	1500000	1500000	1500000	1500000	1500000
	040	Aid distribution companies' commissions.	0	1000000	1000000	1300000	1300000	1300000
		Total	255576835	279700000	279700000	280000000	280000000	280000000
		Total of Activity	257384099	281827000	281725000	282362000	282375000	282393000
		Total of Program	257384099	281827000	281725000	282362000	282375000	282393000
		Total of Chapter	259190669	283904000	283690000	284638000	284702000	284765000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2802 National Aid Fund

(In JDs)

Program 6122 Financial Aids								
Project		701 National Aid Fund projects in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	13000	0	0	0	0	0
		Total of Item	13000	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	25000	11000	6000
		Total of Item	0	0	0	25000	11000	6000
		Total of Project / Treasury	13000	0	0	25000	11000	6000
Project		702 National Aid Fund projects in Mafraq governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	0	0	0	6000	0	0
	140	Small and Medium Projects	0	0	0	62000	75000	75000
		Total of Item	0	0	0	68000	75000	75000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	20000	100000	120000
		Total of Item	0	0	0	20000	100000	120000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	105000	105000	0	0	0
		Total of Item	0	105000	105000	0	0	0
		Total of Project / Treasury	0	105000	105000	98000	175000	195000
		Total of Program	13000	105000	105000	123000	186000	201000
		Total of Chapter	156179	730000	730000	551000	558000	581000

Capital Expenditures Distributed According to Governorates

Chapter : 2802 National Aid Fund

(In JDs)

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	98,000	175,000	195,000
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	98,000	42,000	50,000
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	25,000	11,000	6,000
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
Total		221,000	228,000	251,000