

Chapter : 2902 Vocational Training Corporation

Creation : The Vocational Training Corporation was established as per the temporary law no.(35) for 1976 as one of the development projects in the five-year plan 1976-1980, in order to expand the preparation of the trained workforce and organizing the labour market, where it began its work in 1977, and is operating now as per law no. (11) of 1985 Vocational Training Corporation law and amendments thereto for the year 2001.

Vision : To be the first and most attractive option for vocational training for all Jordanian young men and women looking for work.

Mission : Preparing and qualifying skilled professionals to support the labor market with national efforts by developing and implementing a system of distinguished and pioneering qualitative vocational and technical training services that keep pace with modernity and technology, in partnership with the public and private sectors and local and international civil society organizations. We seek to raise the efficiency of workers in the labor market and provide support and guidance to employers of small and medium-sized enterprises.

Legal Framework : Vocational Training Corporation Law No. (11) for the year 1985, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Aligning vocational education and training outcomes with labor market needs.

Key procedures to achieve the first priority :

- Training agreements ending with employment.
- Developing training programs according to the needs of the labor market (existing ones and creating programs).
- Developing the On Job Training apprenticeship program with more than 4,000 partners.

First Priority Outcomes :

- Increasing the employment rate of graduates by 2029, with a focus on the tourism, industrial, agricultural and technological sectors.
- Qualified graduates with high technical and practical skills, as measured by the Employer Satisfaction Index.
- Increasing the number of effective partnerships with the private sector by 2029, while providing training and employment opportunities at home and abroad.
- A stimulating training environment that keeps pace with global technological developments, with trainee capacity increasing by 40% by 2028.

First priority-related program :

- Training and qualification.

Second Priority :

- Strengthening the infrastructure for vocational training and applying advanced technology.

Key procedures to achieve the second priority :

- Establishing new institutes.
- Transforming and developing existing institutes to become centers of excellence.
- Creating new workshops and maintaining existing workshops.

Second Priority Outcomes :

- Establishing specialized institutes (such as the Korean Institute for Green Professions, the Institute of Energy and Heavy Machinery).
- Establishing (6) distinguished training centers by 2029.
- Establishing (6) new vocational training institutes by 2029.

Second priority-related program :

- Administration and Support Services.

Third Priority :

- Digital transformation of vocational education and training.

Key procedures to achieve the third priority :

- Introducing technology to training, including AR/VR.
- Automating the organization's internal operations.

Third Priority Outcomes :

- Equipping workshops and laboratories with advanced simulation technologies.
- Developing interactive training programs in energy, heavy machinery, and green professions.

Third priority-related program :

- Administration and Support Services.

Fourth Priority :

- Rehabilitating technical and vocational education and training employees and raising their competencies.

Key procedures to achieve the fourth priority :

- Raising the efficiency of trainers and qualifying them TOT.
- External recruitment and new appointments.
- Awareness, training and external participation.

Fourth Priority Outcomes :

- Qualified trainers in the specializations required for the labor market by 2029.
- Increasing in the percentage of external appointments of specialized trainers through the external recruitment program in coordination with the Service and Public Administration Commission.

Fourth priority-related program :

- Training and qualification.

Priority of the needs of both genders, youth and persons with disabilities :

- Increasing the number of female enrolments in vocational training programs.
- Providing integrated institutes for persons with disabilities.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Encouraging young women and men, youth and persons with disabilities to enrol in vocational training programs.
- Training and qualification of male and female trainees according to the needs of the labour market.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Increasing the number of female enrolments in vocational training programs by (3%).
- Training and qualification of trainees and trainees according to the needs of the labour market.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Training and qualification.

Priority of climate change :

- Creating training specializations associated with the green economy (green skills).

Key procedures to achieve climate change-related priority :

- Encouraging young men and women to enrol in training programs related to the green economy.

The following outcomes are expected to be achieved for the priority of climate change :

- Increasing the number of enrolments of vocational training programs.

Program of climate change-related priority :

- Training and qualification.

Tasks of the Ministry / Department :

- The Corporation plays a key role in developing vocational training and empowering the workforce in line with the vision of economic modernization.
- Preparing and qualifying the technical workforce and raising its efficiency through organized apprenticeship programs for young people and adults, in accordance with applicable legislation.
- Training workers in production institutions and sites to raise their efficiency and improve their productivity.
- Implementing training programs to keep pace with labor market needs.
- Providing specialized training programs in the fields of occupational safety and health.
- Providing guidance and technical support services for establishing and developing small and medium enterprises, thus contributing to enhancing employment and entrepreneurship.

The National objectives that the Ministry / Department contributes to achieving :

- Enabling Jordanians to acquire lifelong learning skills and enhancing their orientation toward working in productive professions with high added value, supporting economic growth and enhancing national competitiveness.

The most important issues and challenges facing the Ministry / Department :

- Limited job opportunities created in some sectors compared to the number of job seekers.
- Labor market fluctuations resulting from economic and regional conditions.
- Jordanian society tends to favor academic education.
- Significant acceleration in the pace of technological development and the new requirements it imposes in skills and training.

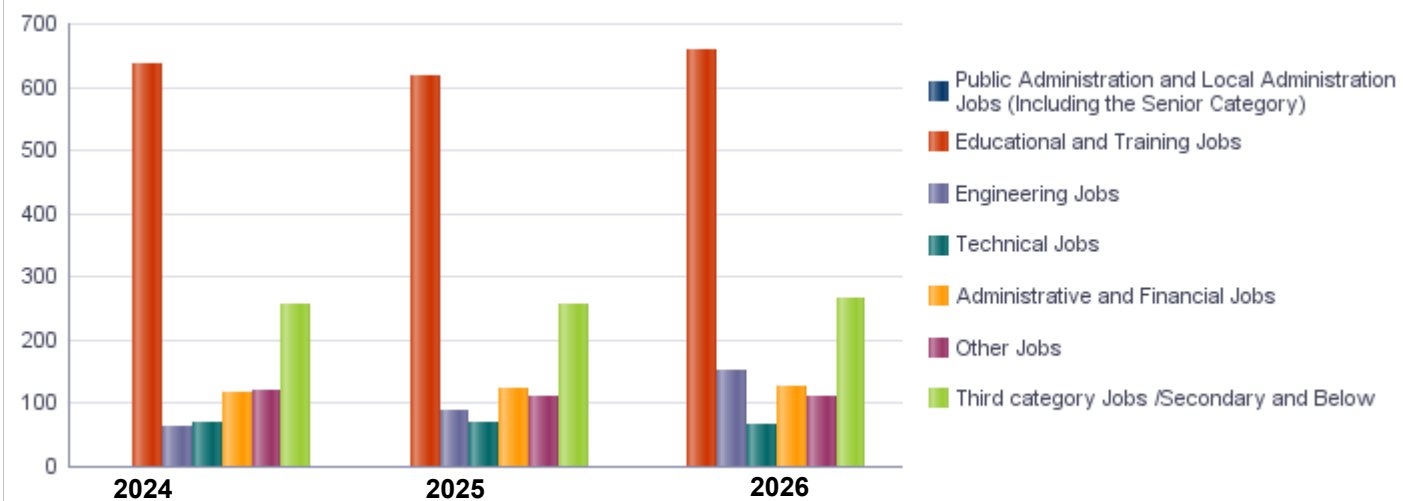
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Developing an advanced digital and technical vocational training system that keeps pace with the requirements of the labor market and meets the training needs of all segments, including persons with disabilities.	1 Percentage of employment of the Corporation's graduates in their field of specialization.	2023	%60	%62	%63	%63	%65	%66	%67
	2 Percentage of trainee satisfaction.	2023	%93	%95	%94	%94	%95	%96	%97
2 - Strengthening effective partnerships with the public and private sectors to improve training and employment outcomes.	1 Percentage of employer satisfaction .	2023	%90	%98	%95	%95	%96	%97	%98
3 - Improving the mental image of vocational training and increasing demand for it.	1 Number of trainees enrolled in vocational training programs.	2022	17200	16000	18000	18000	20000	21000	22000

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Director General	1	0	1	1	0	1	1	0	1
Educational and Training Jobs	Teacher/Member/Supervisor	428	205	633	404	212	616	435	220	655
Engineering Jobs	Engineer	40	22	62	58	29	87	89	62	151
Technical Jobs	Section Head / Auditor	43	26	69	49	20	69	46	20	66
Administrative and Financial Jobs	Accountant, Administrative, etc.	80	37	117	82	41	123	85	42	127
Other Jobs	Officer	84	36	120	77	35	112	77	35	112
Third category Jobs /Secondary and Below	Supportive jobs	187	70	257	190	65	255	190	74	264
Total		863	396	1259	861	402	1263	923	453	1376
Total Cost of Salaries		7582639	3571000	11153639	8670548	4084452	12755000	9352636	4402364	13755000



Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Number of trainees joined vocational training programs.	17200	9697	16000	18000	20000
2	Number of agreements signed with different sectors for employment and training.	37	56	43	128	65

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6041	601	Administrative and Support Services	2218195	2659000	2553000	2849000	2892000	2929000
	Total of Program		2218195	2659000	2553000	2849000	2892000	2929000
6042	601	Vocational Training	10731198	12150000	11761000	13154000	13301000	13454000
	Total of Program		10731198	12150000	11761000	13154000	13301000	13454000
Total			12949393	14809000	14314000	16003000	16193000	16383000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6041	004	Use of Solar Energy Project	0	10000	10000	40000	40000	40000
	Total of Program		0	10000	10000	40000	40000	40000
6042	007	Activating the participation of females and persons with special needs in training programs	73546	100000	100000	200000	250000	300000
	013	Establishing, maintaining, equipping and modernizing training buildings and centers	1600645	2098000	2098000	2385000	2740000	3065000
	015	Excellence Centers for skills development in different sectors	1377390	1572000	1572000	5480000	6385000	6520000
	017	Supporting partnership with Al-Hussein Technical University	1570000	1570000	1570000	1570000	1570000	1570000
	018	Developing Culinary Arts Specialty	180953	650000	250000	100000	100000	100000
	701	Constructing, expanding and developing the workshops and training institutes in Irbid governorate	0	45000	40000	105000	280000	226000
	702	Establishing , maintaining and equipping of workshops in Jerash governorate	95114	50000	30000	80000	80000	80000
	704	Rehabilitating the Vocational Training Institute in Ajloun governorate	97852	115000	100000	20000	100000	100000
	705	Expanding and developing the workshops in Tafileh governorate	0	250000	150000	35000	60000	80000
	711	Maintaining and expanding Vocational Training Institute / Elm Al-Basha in Balqa' governorate	33366	0	0	0	0	0
	712	Establishing and maintaining buildings and workshops in Karak governorate	64935	120000	120000	120000	230000	200000
	713	Building, expanding and developing the workshops and training institutes in Ma'an governorate	60384	10000	10000	80000	90000	100000
	716	Establishing vocational training centers in Mafraq Governorate	32408	250000	150000	163000	245000	270000
	718	Creating, habilitating and equipping vocational training centers workshops affiliated to the governorate / Zarqa governorate	80091	100000	100000	65000	125000	150000
	719	Expanding and developing training workshops and institutes in Ma'daba Governorate	56147	183000	150000	0	0	0
720	Establishment, maintenance and equipping of occupations of vocational training institutes in Balqa governorate.	0	231000	200000	300000	350000	420000	
Total of Program			5422831	7344000	6640000	10703000	12605000	13181000
Total			5422831	7354000	6650000	10743000	12645000	13221000

**Overall Summary of Expenditures for Chapter 2902- Vocational Training Corporation
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	12,949,393	14,809,000	14,314,000	16,003,000	1,689,000	16,193,000	16,383,000
Capital Expenditure	5,422,831	7,354,000	6,650,000	10,743,000	4,093,000	12,645,000	13,221,000
Total current and capital expenditure	18,372,224	22,163,000	20,964,000	26,746,000	5,782,000	28,838,000	29,604,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

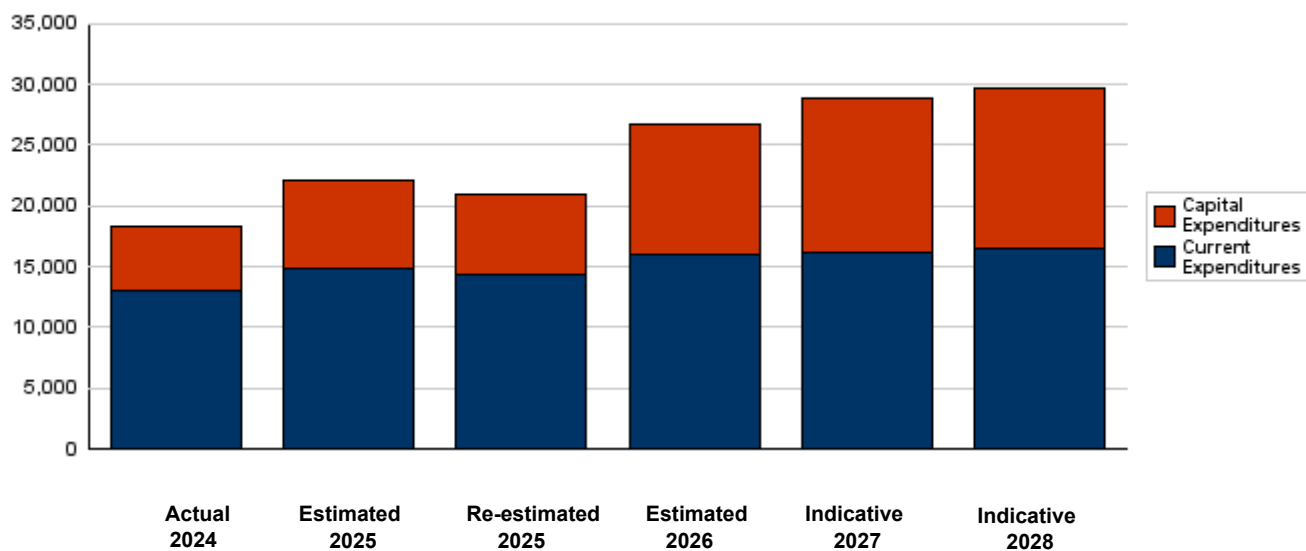
Current expenditure :

- Current expenditures increased by (1689) thousand JDs, as follows:
 - Compensation of employees group increased by (1476) thousand JDs, concentrated on the natural increase in salaries, wages, allowances, and the cost of vacancies and new jobs.
 - Use of goods and services group increased by (163) thousand JDs, and this increase was concentrated in increasing most items of operating expenses.
 - Other expenditures: increased by (50) thousand JDs, and this increase was focused on increasing items of contributions and scientific missions.

Capital expenditure :

- It was increased by (4093) thousand JDs, and focused on increasing the allocations for the Centers of Excellence project to develop skills in various sectors as a result of the increase in financial allocations disbursed to trainees in the institution's training centers, while decentralization projects decreased by (82) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 2902 Vocational Training Corporation

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	154456	143000	120000	107000	100000	90000
	102	Unclassified Employees	1519533	1545000	1514000	1500000	1490000	1480000
	103	Comprehensive Contract Employees	325535	330000	255000	0	0	0
	105	Personal Cost of Living Allowance	1580780	1591000	1560000	1510000	1480000	1450000
	106	Family Cost of Living Allowance	164357	197000	190000	185000	183000	180000
	110	Overtime Allowance	300000	350000	350000	450000	450000	450000
	111	Additional Allowance	2186362	2260000	2200000	2180000	2145000	2110000
	113	Transportation Allowance	266421	210000	210000	240000	240000	240000
	114	Transport Allowance	198670	240000	240000	260000	260000	260000
	116	Employees' Bonuses	2532505	2900000	2900000	3100000	3100000	3100000
	120	Contract Employees	671561	695000	690000	705000	715000	725000
	121	Fixed-term Contract Employees	0	884000	700000	1973000	2169000	2371000
Total			9900180	11345000	10929000	12210000	12332000	12456000
2121		Social Security Contributions						
	301	Social Security	1253459	1410000	1350000	1545000	1575000	1599000
Total			1253459	1410000	1350000	1545000	1575000	1599000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	25975	27000	27000	47000	47000	47000
	202	Telecommunications Services	53019	57000	57000	60000	60000	60000
	203	Water	80946	85000	85000	90000	93000	95000
	204	Electricity	460171	410000	410000	420000	430000	440000
	205	Fuels	194347	210000	210000	215000	220000	225000
	206	Maintenance of Machines, furniture and acce	43869	64000	64000	75000	75000	75000
	207	Maintenance of vehicles, equipment and acce	46693	49000	45000	49000	49000	49000
	208	Repair and maintenance of buildings and acc	8850	10000	10000	25000	25000	25000
	209	Stationery,Publications and Office Supplies	21581	45000	45000	45000	45000	45000
	210	Substances and raw materials (medicines, cl	134165	225000	210000	220000	225000	235000
	211	Cleaning services and supplies including cle	285589	270000	270000	330000	335000	340000
	212	Insurance	81697	90000	90000	90000	90000	90000
	213	Official Travel Missions	24011	25000	25000	25000	25000	25000
	214	Goods and services expenses	248797	422000	422000	442000	452000	462000
Total			1709710	1989000	1970000	2133000	2171000	2213000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	68355	40000	40000	70000	70000	70000
	303	Scientific scholarships and training courses	0	0	0	15000	15000	15000
	305	Non-Employees' Bonuses	17689	25000	25000	30000	30000	30000
Total			86044	65000	65000	115000	115000	115000
Total of Chapter			12949393	14809000	14314000	16003000	16193000	16383000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 2902 Vocational Training Corporation

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	520439	950000	950000	1100000	1250000	1450000
Total			520439	950000	950000	1100000	1250000	1450000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	610811	1147000	927000	1157000	1490000	1591000
	512	Operating and Sustaining Expenditures	3363771	3693000	3509000	6285000	7180000	7315000
Total			3974582	4840000	4436000	7442000	8670000	8906000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	412806	645000	545000	958000	1330000	1430000
Total			412806	645000	545000	958000	1330000	1430000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	453568	809000	609000	1005000	1133000	1205000
	506	Vehicles and Equipment	46500	100000	100000	200000	200000	200000
Total			500068	909000	709000	1205000	1333000	1405000
3113		Other Fixed Assets						
	511	Equipping and furnishing	14936	5000	5000	33000	57000	25000
Total			14936	5000	5000	33000	57000	25000
3141		Lands						
	507	Lands	0	5000	5000	5000	5000	5000
Total			0	5000	5000	5000	5000	5000
Total of Chapter			5422831	7354000	6650000	10743000	12645000	13221000

Appropriations directed for females and child according to chapter : 2902 Vocational Training Corporation

(In JDs)

Description	2024	2025	2026	2027	2028
Females	3,571,000	4,084,452	4,402,364	4,451,212	4,498,545
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	3,392,735	4,421,760	6,105,770	7,017,570	7,308,030
Child	2,598,691	3,386,880	4,676,760	5,375,160	5,597,640
Total appropriations directed for females	6,963,735	8,506,212	10,508,134	11,468,782	11,806,575
Total appropriations directed for Child	2,598,691	3,386,880	4,676,760	5,375,160	5,597,640

Chapter 2902 - Vocational Training Corporation

6041 Program Administration and Support Services

Objective of the program :

Providing logistics support for the different administrations.

The strategic objective related to the program :

Developing an advanced digital and technical vocational training system that keeps pace with the requirements of the labor market and meets the training needs of all segments, including people with disabilities.

Directorates associated with the program :

- Administrative and Financial Affairs Directorate
- Public Relation and Media.
- Internal Control

Services provided by the program :

Regulating all financial and administrative affairs, training and qualifying employees and providing logistic support for all other directorates.

Program's main outputs and results during the years (2026 -2028):

- Providing logistical support to all other directorates.
- Training and qualification of staff and raising the efficiency of trainers.

The Program's challenges :

- Raising the level of institutional performance.

Actions to address challenges and improve services provided:

- Raising the competence of employees in the Corporation.
- Computerization of the Corporation's training centres.

The needs of both genders:

The program provides services and facilities suitable for female workers in the Corporation.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (126) staff, including (81) males and (45) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	570,430	658,571	691,071	700,357	707,500
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	291,866	387,750	448,380	456,370	464,360
Child	223,557	297,000	343,440	349,560	355,680
Total appropriations directed for females	862,296	1,046,321	1,139,451	1,156,727	1,171,860
Total appropriations directed for Child	223,557	297,000	343,440	349,560	355,680

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of qualified employees in the Corporation	2020	%79	%87	%89	%89	%90	%91	%92

Appropriations 6041 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	2,218,195	2,659,000	2,553,000	2,849,000	2,892,000	2,929,000
601 Administrative and Support Services	2,218,195	2,659,000	2,553,000	2,849,000	2,892,000	2,929,000
Capital Expenditures	0	10,000	10,000	40,000	40,000	40,000
004 Use of Solar Energy Project	0	10,000	10,000	40,000	40,000	40,000
Program / Treasury	0	10,000	10,000	40,000	40,000	40,000
Total Program	2,218,195	2,669,000	2,563,000	2,889,000	2,932,000	2,969,000

Program : 6041 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	17673	18000	9000	7000	4000	4000
	102	Unclassified Employees	235301	235000	225000	235000	240000	245000
	103	Comprehensive Contract Employees	89915	90000	45000	0	0	0
	105	Personal Cost of Living Allowance	211341	220000	200000	190000	180000	170000
	106	Family Cost of Living Allowance	23283	27000	25000	23000	22000	20000
	110	Overtime Allowance	50000	50000	50000	100000	100000	100000
	111	Additional Allowance	312237	320000	300000	300000	295000	290000
	113	Transportation Allowance	46447	40000	40000	50000	50000	50000
	114	Transport Allowance	13945	20000	20000	30000	30000	30000
	116	Employees' Bonuses	327624	380000	380000	400000	400000	400000
	001	Employees' bonuses	327624	380000	380000	400000	400000	400000
	120	Contract Employees	98737	100000	100000	110000	115000	122000
	121	Fixed-term Contract Employees	0	144000	144000	250000	280000	300000
		Total	1426503	1644000	1538000	1695000	1716000	1731000
2121		Social Security Contributions						
	301	Social Security	170700	200000	200000	240000	245000	250000
		Total	170700	200000	200000	240000	245000	250000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	20908	20000	20000	20000	20000	20000
	203	Water	4988	5000	5000	5000	6000	7000
	204	Electricity	9436	10000	10000	15000	15000	15000
	205	Fuels	27168	40000	40000	40000	41000	42000
	001	Heating	7344	12000	12000	12000	13000	14000
	002	Saloon vehicles	10573	13000	13000	13000	13000	13000
	003	Transport vehicles and heavy equipment	9251	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	9883	24000	24000	25000	25000	25000
	207	Maintenance of vehicles, equipment and accessories	12765	15000	15000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	3939	5000	5000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	7308	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	252484	250000	250000	310000	315000	320000
	212	Insurance	15000	15000	15000	15000	15000	15000
	213	Official Travel Missions	9092	10000	10000	10000	10000	10000
	214	Goods and services expenses	212422	382000	382000	400000	410000	420000
	001	Events and hospitality	3941	5000	5000	10000	10000	10000
	008	Advertisements and subscriptions	34855	30000	30000	30000	30000	30000
	013	Services, security and guarding contracts	150000	322000	322000	330000	340000	350000
	045	Repayment of previous liabilities	0	0	0	2000	2000	2000
	108	Cases and fees	0	0	0	2000	2000	2000
	115	Market studies	19288	20000	20000	20000	20000	20000
	121	Administrative expenses	4338	5000	5000	6000	6000	6000
		Total	585393	786000	786000	885000	902000	919000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	23655	14000	14000	12000	12000	12000
	028	End of Service Compensation	23655	14000	14000	12000	12000	12000
	303	Scientific scholarships and training courses	0	0	0	2000	2000	2000
	305	Non-Employees' Bonuses	11944	15000	15000	15000	15000	15000
		Total	35599	29000	29000	29000	29000	29000
		Total of Activity	2218195	2659000	2553000	2849000	2892000	2929000
		Total of Program	2218195	2659000	2553000	2849000	2892000	2929000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program		6041 Administration and Support Services						
Project		004 Use of Solar Energy Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	10000	10000	40000	40000	40000
		Total of Item	0	10000	10000	40000	40000	40000
		Total of Project / Treasury	0	10000	10000	40000	40000	40000
		Total of Program	0	10000	10000	40000	40000	40000

Chapter 2902 - Vocational Training Corporation

6042 Program Training and Rehabilitation

Objective of the program :

Providing vocational training and rehabilitation opportunities and meeting the requirements of the labour market, and making them more accessible by increasing the number of enrolment in vocational training programmes offered by the Corporation in all training institutes and in all governorates of the Kingdom.

The strategic objective related to the program :

Strengthening effective partnerships with the public and private sectors to improve training and employment outcomes.

Directorates associated with the program :

- Programs, curricula and tests.
- Admission and registration.
- Quality control.
- Directorates of vocational training in the three provinces.

Services provided by the program :

- 1-Preparing a trained and qualified workforce that meets the needs of the labour market.
- 2- Preparing and implementing different vocational training programs.
- 3- Technical support to establish and develop small and medium institutions.

Program's main outputs and results during the years (2026 -2028):

- Raising the efficiency of workers in institutions in specialized training centers and at their work sites for the purpose of raising their efficiency.
- Concluding training agreements that lead to employment.
- Developing equipment in line with the training programs provided.

The Program's challenges :

- The migration of specialized technical competencies.
- The volatility of the labour market in the light of economic conditions.
- Limited number of jobs created in the market.

Actions to address challenges and improve services provided:

- Developing and updating training programmes to cope with modernity, technological development and the fourth industrial revolution in accordance with the needs of the labour market.
- Infrastructure development in the Corporation's institutes.

The needs of both genders:

- Increasing the number of women enrolled in vocational training programmes by 3%.
- Training and qualification of male and female trainees according to the needs of the labour market.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (1137) staff, including (780) males and (357) females

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	3,000,570	3,425,881	3,711,293	3,750,855	3,791,045
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,100,869	4,034,010	5,657,390	6,561,200	6,843,670
Child	2,375,133	3,089,880	4,333,320	5,025,600	5,241,960
Total appropriations directed for females	6,101,439	7,459,891	9,368,683	10,312,055	10,634,715
Total appropriations directed for Child	2,375,133	3,089,880	4,333,320	5,025,600	5,241,960

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1	Number of trainees enrolled in the vocational training programs	2022	17200	16000	18000	18000	20000	21000	22000
2	Percentage of employed persons of the graduates of the vocational training programs.	2022	%61	%60	%75	%75	%77	%77	%80

Chapter 2902 - Vocational Training Corporation

6042 Program Training and Rehabilitation

Appropriations 6042 Program Training and Rehabilitation Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		10,731,198	12,150,000	11,761,000	13,154,000	13,301,000	13,454,000
601	Vocational Training	10,731,198	12,150,000	11,761,000	13,154,000	13,301,000	13,454,000
Capital Expenditures		5,422,831	7,344,000	6,640,000	10,703,000	12,605,000	13,181,000
007	Activating the participation of females and persons with special needs in training programs	73,546	100,000	100,000	200,000	250,000	300,000
013	Establishing, maintaining, equipping and modernizing training buildings and centers	1,600,645	2,098,000	2,098,000	2,385,000	2,740,000	3,065,000
015	Excellence Centers for skills development in different sectors	1,377,390	1,572,000	1,572,000	5,480,000	6,385,000	6,520,000
017	Supporting partnership with Al-Hussein Technical University	1,570,000	1,570,000	1,570,000	1,570,000	1,570,000	1,570,000
018	Developing Culinary Arts Specialty	180,953	650,000	250,000	100,000	100,000	100,000
701	Constructing, expanding and developing the workshops and training institutes in Irbid governorate	0	45,000	40,000	105,000	280,000	226,000
702	Establishing , maintaining and equipping of workshops in Jerash governorate	95,114	50,000	30,000	80,000	80,000	80,000
704	Rehabilitating the Vocational Training Institute in Ajloun governorate	97,852	115,000	100,000	20,000	100,000	100,000
705	Expanding and developing the workshops in Tafileh governorate	0	250,000	150,000	35,000	60,000	80,000
711	Maintaining and expanding Vocational Training Institute / Ein Al-Basha in Balqa' governorate	133,366	0	0	0	0	0
712	Establishing and maintaining buildings and workshops in Karak governorate	64,935	120,000	120,000	120,000	230,000	200,000
713	Building, expanding and developing the workshops and training institutes in Ma'an governorate	60,384	10,000	10,000	80,000	90,000	100,000
716	Establishing vocational training centers in Mafraq Governorate	32,408	250,000	150,000	163,000	245,000	270,000
718	Creating, habilitating and equipping vocational training centers workshops affiliated to the governorate / Zarqa governorate	80,091	100,000	100,000	65,000	125,000	150,000
719	Expanding and developing training workshops and institutes in Ma'daba Governorate	56,147	183,000	150,000	0	0	0
720	Establishment, maintenance and equipping of occupations of vocational training institutes in Balqa governorate.	0	231,000	200,000	300,000	350,000	420,000
Program / Treasury		5,422,831	7,344,000	6,640,000	10,703,000	12,605,000	13,181,000
Total Program		16,154,029	19,494,000	18,401,000	23,857,000	25,906,000	26,635,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2902 - Vocational Training Corporation

(In JDs)

Program : 6042 - Training and Rehabilitation								
Activity : 601 - Vocational Training								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	136783	125000	111000	100000	96000	86000
	102	Unclassified Employees	1284232	1310000	1289000	1265000	1250000	1235000
	103	Comprehensive Contract Employees	235620	240000	210000	0	0	0
	105	Personal Cost of Living Allowance	1369439	1371000	1360000	1320000	1300000	1280000
	106	Family Cost of Living Allowance	141074	170000	165000	162000	161000	160000
	110	Overtime Allowance	250000	300000	300000	350000	350000	350000
	111	Additional Allowance	1874125	1940000	1900000	1880000	1850000	1820000
	113	Transportation Allowance	219974	170000	170000	190000	190000	190000
	114	Transport Allowance	184725	220000	220000	230000	230000	230000
	116	Employees' Bonuses	2204881	2520000	2520000	2700000	2700000	2700000
	001	Employees' bonuses	1604881	1920000	1920000	2100000	2100000	2100000
	014	Incentives of holding the local and international courses at the Vocational Training Corporation	600000	600000	600000	600000	600000	600000
	120	Contract Employees	572824	595000	590000	595000	600000	603000
	121	Fixed-term Contract Employees	0	740000	556000	1723000	1889000	2071000
		Total	8473677	9701000	9391000	10515000	10616000	10725000
2121		Social Security Contributions						
	301	Social Security	1082759	1210000	1150000	1305000	1330000	1349000
		Total	1082759	1210000	1150000	1305000	1330000	1349000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	25975	27000	27000	47000	47000	47000
	202	Telecommunications Services	32111	37000	37000	40000	40000	40000
	203	Water	75958	80000	80000	85000	87000	88000
	204	Electricity	450735	400000	400000	405000	415000	425000
	205	Fuels	167179	170000	170000	175000	179000	183000
	001	Heating	79656	65000	65000	67000	69000	70000
	002	Saloon vehicles	39580	40000	40000	41000	42000	43000
	003	Transport vehicles and heavy equipment	47943	65000	65000	67000	68000	70000
	206	Maintenance of Machines, furniture and accessories	33986	40000	40000	50000	50000	50000
	207	Maintenance of vehicles, equipment and accessories	33928	34000	30000	34000	34000	34000
	208	Repair and maintenance of buildings and accessories	4911	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	14273	35000	35000	35000	35000	35000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	134165	225000	210000	220000	225000	235000
	211	Cleaning services and supplies including cleaning contracts	33105	20000	20000	20000	20000	20000
	212	Insurance	66697	75000	75000	75000	75000	75000
	213	Official Travel Missions	14919	15000	15000	15000	15000	15000
	214	Goods and services expenses	36375	40000	40000	42000	42000	42000
	001	Events and hospitality	4204	10000	10000	10000	10000	10000
	008	Advertisements and subscriptions	24688	20000	20000	20000	20000	20000
	121	Administrative expenses	7483	10000	10000	12000	12000	12000
		Total	1124317	1203000	1184000	1248000	1269000	1294000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	44700	26000	26000	58000	58000	58000
	028	End of Service Compensation	44700	26000	26000	58000	58000	58000
	303	Scientific scholarships and training courses	0	0	0	13000	13000	13000
	305	Non-Employees' Bonuses	5745	10000	10000	15000	15000	15000
		Total	50445	36000	36000	86000	86000	86000
		Total of Activity	10731198	12150000	11761000	13154000	13301000	13454000
		Total of Program	10731198	12150000	11761000	13154000	13301000	13454000
		Total of Chapter	12949393	14809000	14314000	16003000	16193000	16383000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project		007 Activating the participation of females and persons with special needs in training programs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	73546	100000	100000	200000	250000	300000
		Total of Item	73546	100000	100000	200000	250000	300000
		Total of Project / Treasury	73546	100000	100000	200000	250000	300000
Project		013 Establishing, maintaining, equipping and modernizing training buildings and centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	520439	950000	950000	1100000	1250000	1450000
		Total of Item	520439	950000	950000	1100000	1250000	1450000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	149683	350000	350000	400000	450000	500000
		Total of Item	149683	350000	350000	400000	450000	500000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	454645	260000	260000	200000	255000	280000
	225	Development of training programmes, curricula and cadres.	13980	55000	55000	25000	25000	25000
		Total of Item	468625	315000	315000	225000	280000	305000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	300000	300000	300000	350000	430000	450000
		Total of Item	300000	300000	300000	350000	430000	450000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	161898	173000	173000	300000	320000	350000
		Total of Item	161898	173000	173000	300000	320000	350000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
		Total of Project / Treasury	1600645	2098000	2098000	2385000	2740000	3065000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project		015 Excellence Centers for skills development in different sectors						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	43363	150000	150000	400000	400000	400000
Total of Item			43363	150000	150000	400000	400000	400000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	847008	922000	922000	3350000	4000000	4000000
	171	Develop and support training and technical staffs	340519	230000	230000	650000	750000	785000
	186	Expenses of creativity and innovation in vocational training institutes	0	10000	10000	10000	10000	10000
	204	Digital Transformation	0	0	0	25000	25000	25000
	226	Augmented Reality Training (AR)	0	80000	80000	45000	50000	50000
	284	Supporting and developing remote areas	0	0	0	100000	100000	100000
Total of Item			1187527	1242000	1242000	4180000	4935000	4970000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	100000	50000	50000	400000	500000	550000
Total of Item			100000	50000	50000	400000	500000	550000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	30000	30000	300000	350000	400000
Total of Item			0	30000	30000	300000	350000	400000
	506	Vehicles and Equipment						
	001	Saloon cars	46500	100000	100000	200000	200000	200000
Total of Item			46500	100000	100000	200000	200000	200000
Total of Project / Treasury			1377390	1572000	1572000	5480000	6385000	6520000
Project		017 Supporting partnership with Al-Hussein Technical University						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	1000000	1000000	1000000	1000000	1000000	1000000
	171	Develop and support training and technical staffs	570000	570000	570000	570000	570000	570000
Total of Item			1570000	1570000	1570000	1570000	1570000	1570000
Total of Project / Treasury			1570000	1570000	1570000	1570000	1570000	1570000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project		018 Developing Culinary Arts Specialty						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	100000	325000	125000	50000	50000	50000
		Total of Item	100000	325000	125000	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	80953	325000	125000	50000	50000	50000
		Total of Item	80953	325000	125000	50000	50000	50000
		Total of Project / Treasury	180953	650000	250000	100000	100000	100000
Project		701 Constructing, expanding and developing the workshops and training institutes in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	25000	20000	60000	160000	166000
		Total of Item	0	25000	20000	60000	160000	166000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	20000	20000	45000	70000	10000
		Total of Item	0	20000	20000	45000	70000	10000
		Total of Project / Treasury	0	45000	40000	105000	280000	226000
Project		702 Establishing , maintaining and equipping of workshops in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	95114	0	0	25000	25000	0
		Total of Item	95114	0	0	25000	25000	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	50000	30000	25000	25000	30000
		Total of Item	0	50000	30000	25000	25000	30000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	30000	30000	50000
		Total of Item	0	0	0	30000	30000	50000
		Total of Project / Treasury	95114	50000	30000	80000	80000	80000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project 704 Rehabilitating the Vocational Training Institute in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	97852	50000	35000	20000	100000	100000
		Total of Item	97852	50000	35000	20000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	65000	65000	0	0	0
		Total of Item	0	65000	65000	0	0	0
		Total of Project / Treasury	97852	115000	100000	20000	100000	100000
Project 705 Expanding and developing the workshops in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	200000	100000	0	0	0
		Total of Item	0	200000	100000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	15000	30000	30000
		Total of Item	0	0	0	15000	30000	30000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	20000	30000	50000
		Total of Item	0	0	0	20000	30000	50000
		Total of Project / Treasury	0	250000	150000	35000	60000	80000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project		711 Maintaining and expanding Vocational Training Institute / Ein Al-Basha in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	69799	0	0	0	0	0
		Total of Item	69799	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	38567	0	0	0	0	0
		Total of Item	38567	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	25000	0	0	0	0	0
		Total of Item	25000	0	0	0	0	0
		Total of Project / Treasury	133366	0	0	0	0	0
Project		712 Establishing and maintaining buildings and workshops in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	50000	50000	12000	15000	25000
		Total of Item	0	50000	50000	12000	15000	25000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	20000	50000	100000
		Total of Item	0	0	0	20000	50000	100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	49999	70000	70000	60000	113000	55000
		Total of Item	49999	70000	70000	60000	113000	55000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	14936	0	0	28000	52000	20000
		Total of Item	14936	0	0	28000	52000	20000
		Total of Project / Treasury	64935	120000	120000	120000	230000	200000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project		713 Building, expanding and developing the workshops and training institutes in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	5000	10000	10000	25000	35000	50000
		Total of Item	5000	10000	10000	25000	35000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	30000	45000	0
		Total of Item	0	0	0	30000	45000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	55384	0	0	25000	10000	50000
		Total of Item	55384	0	0	25000	10000	50000
		Total of Project / Treasury	60384	10000	10000	80000	90000	100000
Project		716 Establishing vocational training centers in Mafraq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	40000	40000	0	0	0
		Total of Item	0	40000	40000	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	10000	20000	20000
		Total of Item	0	0	0	10000	20000	20000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	12806	200000	100000	143000	225000	250000
		Total of Item	12806	200000	100000	143000	225000	250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	19602	10000	10000	10000	0	0
		Total of Item	19602	10000	10000	10000	0	0
		Total of Project / Treasury	32408	250000	150000	163000	245000	270000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project		718 Creating, habilitating and equipping vocational training centers workshops affiliated to the governorate / Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	50000	50000	50000	40000	80000	100000
		Total of Item	50000	50000	50000	40000	80000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	30091	50000	50000	25000	45000	50000
		Total of Item	30091	50000	50000	25000	45000	50000
		Total of Project / Treasury	80091	100000	100000	65000	125000	150000
Project		719 Expanding and developing training workshops and institutes in Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	25506	141000	108000	0	0	0
		Total of Item	25506	141000	108000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	30641	42000	42000	0	0	0
		Total of Item	30641	42000	42000	0	0	0
		Total of Project / Treasury	56147	183000	150000	0	0	0
Project		720 Establishment, maintenance and equipping of occupations of vocational training institutes in Balqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	47000	47000	125000	175000	200000
		Total of Item	0	47000	47000	125000	175000	200000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	75000	44000	75000	100000	120000
		Total of Item	0	75000	44000	75000	100000	120000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	79000	79000	100000	75000	100000
		Total of Item	0	79000	79000	100000	75000	100000
		Total of Project / Treasury	0	231000	200000	300000	350000	420000
		Total of Program	5422831	7344000	6640000	10703000	12605000	13181000
		Total of Chapter	5422831	7354000	6650000	10743000	12645000	13221000

Capital Expenditures Distributed According to Governorates

Chapter : 2902 Vocational Training Corporation

(In JDs)

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	105,000	280,000	226,000
22	Mafraq Governorate	163,000	245,000	270,000
23	Jerash Governorate	80,000	80,000	80,000
24	Ajloun Governorate	20,000	100,000	100,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	300,000	350,000	420,000
33	Zarqa Governorate	65,000	125,000	150,000
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	120,000	230,000	200,000
42	Ma'an Governorate	80,000	90,000	100,000
43	Tafileh Governorate	35,000	60,000	80,000
44	Aqaba Governorate	0	0	0
Total		968,000	1,560,000	1,626,000