

Chapter : 2904 Technical and Vocational Skills Development Commission

Creation : The Vocational and Technical Skills Development Commission was established pursuant to Article No. (3-A-1) of the Law on Vocational and Technical Skills Development No. (9) for the year 2019 (Previously, Employment and Technical and Vocational Education and Training Fund that was established under Article No. (7) of the Employment and Technical and Vocational Education and Training Council Law No. (46) for the year 2008), in order to support (finance) and enhance training and employment in the vocational and technical sector in Jordan, which suffers from a lack of financial resources which hinders its development and progress.

Vision : Highly skilled and qualified human force that contributes to sustainable economic and social development, meets labor market requirements, and promotes leadership values in accordance with best governance practices.

Mission : Upgrading Jordan's vocational and technical education and training sector within a participatory approach with the private sector, increasing the sector's attractiveness to young people and providing sustained support for education, vocational and technical training and entrepreneurship activities.

Legal Framework : Vocational and Technical Skills Development Law No. (9) for the year 2019.

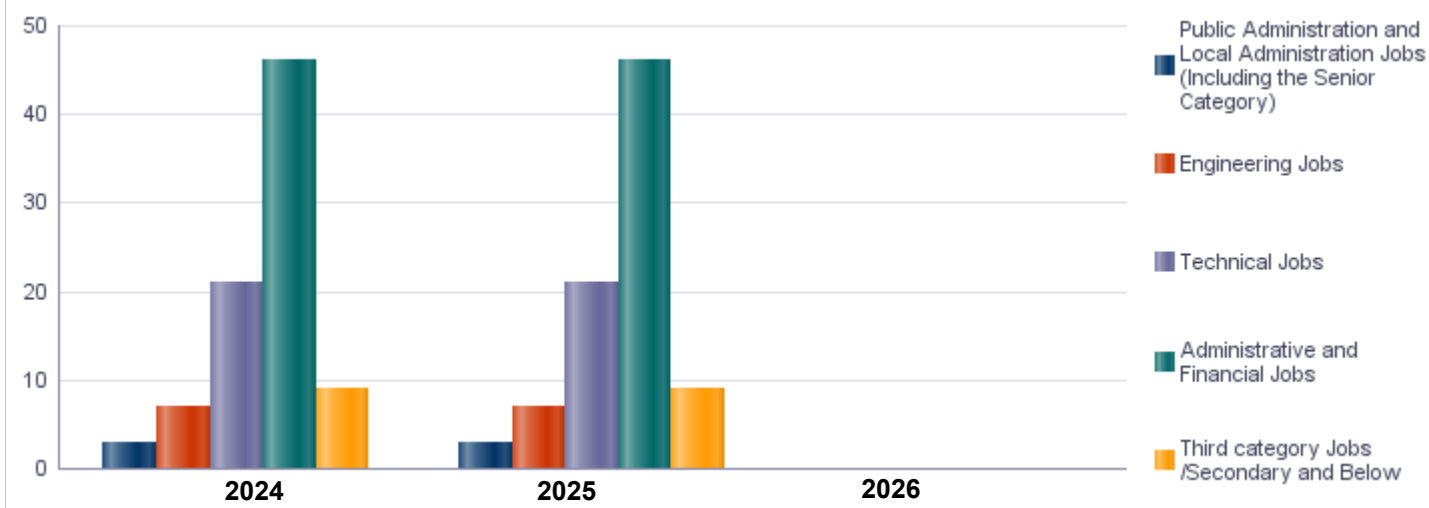
Chapter : 2904 Technical and Vocational Skills Development Commission

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
				1 - Governing the education, vocational and technical training sector.	1	Number of amended and issued laws, regulations and instructions.	2024	1	3
	2	Number of entities listed on the NQF.	2025	-	13	5	-	-	-
	3	Number of qualifications accommodated on the NQF.	2025	-	5	2	-	-	-
2 - Improving the quality of the outputs of the education, vocational and technical training sector.	1	Number of new vocational standards.	2025	-	50	20	-	-	-
	2	Number of technical and vocational education and training programmes reviewed and accredited.	2022	188	300	210	-	-	-
3 - Providing a highly skilled trained workforce commensurate with labour market requirements.	1	Number of sectoral skills councils.	2022	9	17	12	-	-	-
	2	Number of sectoral studies.	2022	3	6	3	-	-	-
	3	Number of females covered in the technical and vocational education and training (productive branches).	2022	1614	3000	2150	-	-	-
4 - Contributing to sustainable economic and social development.	1	Number of employed out of trainees in the projects of the productive branches funded by the Commission.	2022	1998	4500	3150	-	-	-
	2	Number of productive branches funded by the Commission.	2022	14	29	14	-	-	-
5 - Strengthening the position of vocational and technical education and training in society.	1	Number of guides who have taken leave to pursue a profession from the Commission.	2025	-	30	15	-	-	-
6 - Raising institutional and individual capacities.	1	Number of training programmes attended by staff.	2024	14	16	15	-	-	-

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Director General / Assistant	2	1	3	2	1	3	0
Engineering Jobs	Head of Department/Engineer	7	0	7	7	0	7	0	0	0
Technical Jobs	Projects manager/ projects	13	8	21	13	8	21	0	0	0
Administrative and Financial Jobs	Accountant/ Administrative/	22	24	46	22	24	46	0	0	0
Third category Jobs /Secondary and Below	Supportive jobs	7	2	9	7	2	9	0	0	0
Total		51	35	86	51	35	86	0	0	0
Total Cost of Salaries		492229	337805	830034	677826	465174	1143000	0	0	0



Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6621	601	Administrative and Support Services	1066987	1644000	1219000	0	0	0
		Total of Program	1066987	1644000	1219000	0	0	0
		Total	1066987	1644000	1219000	0	0	0

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6621	001	Sectoral Skills Councils	0	280000	200000	0	0	0
		Total of Program	0	280000	200000	0	0	0
6622	005	Development of training curricula, tests and Training of Trainers (TOT)	118161	190000	190000	0	0	0
	006	Supporting projects of education,training and vocational and technical employment	375642	2680000	2380000	0	0	0
	007	Sustaining the human resources information system, the labor market and gap studies in the economic sectors	136011	300000	250000	0	0	0
	008	Developing the vocational and technological education	75000	600000	500000	0	0	0
		Total of Program	1704814	3770000	3320000	0	0	0
		Total	1704814	4050000	3520000	0	0	0

**Overall Summary of Expenditures for Chapter 2904- Technical and Vocational Skills
Development Commission
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	1,066,987	1,644,000	1,219,000	0	-1,219,000	0	0
Capital Expenditure	1,704,814	4,050,000	3,520,000	0	-3,520,000	0	0
Total current and capital expenditure	2,771,801	5,694,000	4,739,000	0	-4,739,000	0	0

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

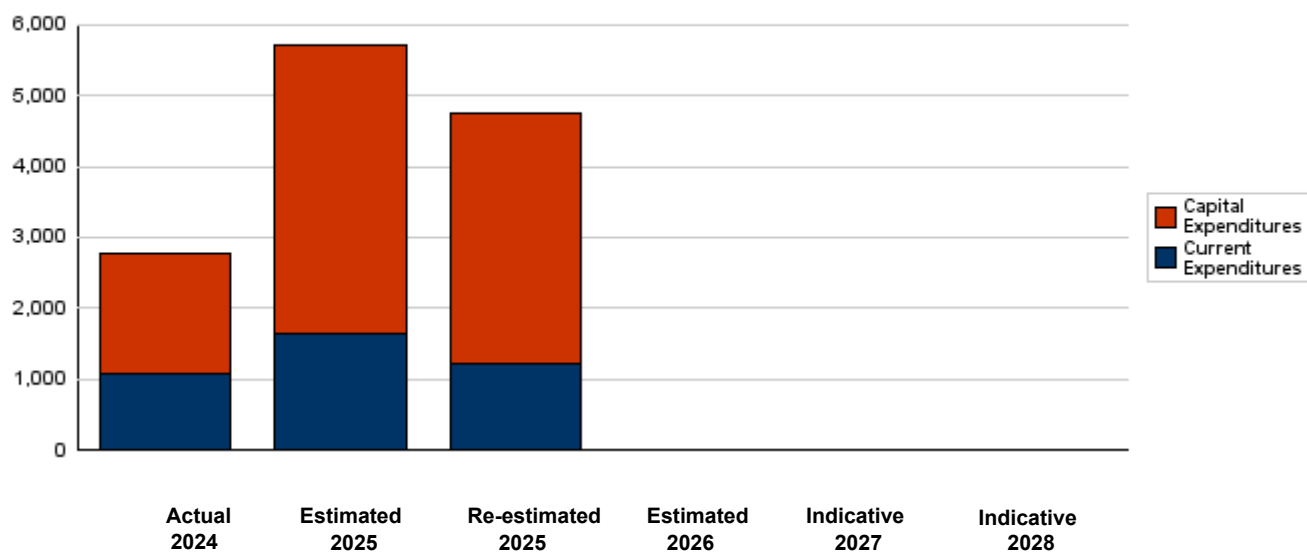
Current expenditure :

- No allocations have been allocated for the Commission's current expenditures for the year 2026, due to its dissolution, based on Law No. (6) of 2025, a law amending the law on restructuring government institutions and departments, and considering the Accreditation and Quality Assurance Commission as its legal and realistic successor. A new chapter was created (2905- Accreditation and Quality Assurance Commission).

Capital expenditure :

- No allocations have been allocated for the Commission's capital expenditures for the year 2026, due to its dissolution, based on Law No. (6) of 2025, a law amending the law on restructuring government institutions and departments, and considering the Accreditation and Quality Assurance Commission as its legal and realistic successor.

(Thousands of JDs) **Graph of the current and capital expenditures for the years 2024 - 2028**



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	15500	16000	10000	0	0	0
	102	Unclassified Employees	92000	100000	88000	0	0	0
	103	Comprehensive Contract Employees	3549	0	0	0	0	0
	105	Personal Cost of Living Allowance	97737	105000	97000	0	0	0
	106	Family Cost of Living Allowance	5334	12000	6000	0	0	0
	110	Overtime Allowance	6914	8000	5000	0	0	0
	111	Additional Allowance	133303	140000	118000	0	0	0
	112	Other Allowances	38670	45000	39000	0	0	0
	113	Transportation Allowance	5900	8000	7000	0	0	0
	114	Transport Allowance	17154	22000	21000	0	0	0
	116	Employees' Bonuses	267830	300000	300000	0	0	0
	120	Contract Employees	54862	82000	61000	0	0	0
	121	Fixed-term Contract Employees	0	178000	18000	0	0	0
		Total	738753	1016000	770000	0	0	0
2121		Social Security Contributions						
	301	Social Security	91281	127000	89000	0	0	0
		Total	91281	127000	89000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	15824	20000	14000	0	0	0
	203	Water	4587	7000	7000	0	0	0
	204	Electricity	33784	55000	55000	0	0	0
	205	Fuels	10350	17000	15000	0	0	0
	206	Maintenance of Machines, furniture and acc	6991	7000	7000	0	0	0
	207	Maintenance of vehicles, equipment and acc	6608	7000	3000	0	0	0
	208	Repair and maintenance of buildings and acc	18034	15000	15000	0	0	0
	209	Stationery, Publications and Office Supplies	20925	20000	10000	0	0	0
	211	Cleaning services and supplies including cle	20409	23000	23000	0	0	0
	212	Insurance	2190	4000	3000	0	0	0
	213	Official Travel Missions	2985	7000	4000	0	0	0
	214	Goods and services expenses	35267	51000	41000	0	0	0
		Total	177954	233000	197000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	734	3000	3000	0	0	0
	303	Scientific scholarships and training courses	3840	10000	10000	0	0	0
	305	Non-Employees' Bonuses	54425	150000	100000	0	0	0
	306	Refunds from previous years revenues	0	105000	50000	0	0	0
		Total	58999	268000	163000	0	0	0
		Total of Chapter	1066987	1644000	1219000	0	0	0

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	145810	400000	350000	0	0	0
Total			145810	400000	350000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	50000	35000	0	0	0
	512	Operating and Sustaining Expenditures	1182215	2270000	2000000	0	0	0
Total			1182215	2320000	2035000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	136011	530000	425000	0	0	0
Total			136011	530000	425000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	204847	500000	450000	0	0	0
Total			204847	500000	450000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	35931	300000	260000	0	0	0
Total			35931	300000	260000	0	0	0
Total of Chapter			1704814	4050000	3520000	0	0	0

Appropriations directed for females and child according to chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Description	2024	2025	2026	2027	2028
Females	337,805	465,174	0	0	0
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	912,630	2,138,970	0	0	0
Child	699,036	1,638,360	0	0	0
Total appropriations directed for females	1,250,435	2,604,144	0	0	0
Total appropriations directed for Child	699,036	1,638,360	0	0	0

6621 Program Administration and Support Services

Objective of the program :

- Increasing the efficiency of the Commission and its staff and improving its services to training providers.
- Provision of logistical support to the Authority.
- The formation of sectoral skills councils, which are the basis of public-private partnerships in the development of the vocational and technical education and training system and any other specialized committees, in addition to the preparation of sectoral studies.
- Automation of the Commission 's services and operations.

The strategic objective related to the program :

Governance of the education, vocational and technical training sector.

Directorates associated with the program :

Financial and Administrative Affairs Directorate, Internal Control Unit, Accreditation and Quality Control Directorate, Sectoral Skills Councils Directorate, IT Unit, Institutional Performance Development Unit.

Services provided by the program :

- Composition of sectoral skills councils and any other specialized technical committees according to the criteria approved by the council.
- Organizing vocational work at its levels according to the national qualifications framework and licensing the practice of professions.
- Contributing to covering the cost of sectoral studies.

The Program's challenges :

- The decision to merge the Commission with the Accreditation and Quality Assurance Commission for Higher Education Institutions, which in turn contributed to delaying the amendment of legislation and the completion of the automation process.
- Reducing the budget of the Commission as a result of economic conditions.

Actions to address challenges and improve services provided:

- Resuming work on the Commission's plans, despite the existence of the merger resolution, in order to amend legislation and launch the Commission's automation project.
- Deferral of certain commitments for the following year and use of budgetary implementation tools (transfers) to cover certain commitments.
- Funding of certain expenditures through donors.

The needs of both genders:

The program supports male and female equality by activating the provisions of the human resources bylaw that support women, such as maternity leave, flexible working hours, and other supportive provisions.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (86) staff, including (51) males and (35) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	337,805	465,174	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	111,368	367,070	0	0	0
Child	85,303	281,160	0	0	0
Total appropriations directed for females	449,173	832,244	0	0	0
Total appropriations directed for Child	85,303	281,160	0	0	0

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of sectoral skills councils.	2022	9	10	17	12	0	0	
2 Number of sectoral studies.	2022	3	4	6	3	0	0	

Appropriations 6621 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Current Expenditures	1,066,987	1,644,000	1,219,000	0	0	0
601 Administrative and Support Services	1,066,987	1,644,000	1,219,000	0	0	0
Capital Expenditures	0	280,000	200,000	0	0	0
001 Sectoral Skills Councils	0	280,000	200,000	0	0	0
Program / Treasury	0	280,000	200,000	0	0	0
Total Program	1,066,987	1,924,000	1,419,000	0	0	0

Program : 6621 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	15500	16000	10000	0	0	0
	102	Unclassified Employees	92000	100000	88000	0	0	0
	103	Comprehensive Contract Employees	3549	0	0	0	0	0
	105	Personal Cost of Living Allowance	97737	105000	97000	0	0	0
	106	Family Cost of Living Allowance	5334	12000	6000	0	0	0
	110	Overtime Allowance	6914	8000	5000	0	0	0
	111	Additional Allowance	133303	140000	118000	0	0	0
	112	Other Allowances	38670	45000	39000	0	0	0
	113	Transportation Allowance	5900	8000	7000	0	0	0
	114	Transport Allowance	17154	22000	21000	0	0	0
	116	Employees' Bonuses	267830	300000	300000	0	0	0
	120	Contract Employees	54862	82000	61000	0	0	0
	121	Fixed-term Contract Employees	0	178000	18000	0	0	0
		Total	738753	1016000	770000	0	0	0
2121		Social Security Contributions						
	301	Social Security	91281	127000	89000	0	0	0
		Total	91281	127000	89000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	15824	20000	14000	0	0	0
	203	Water	4587	7000	7000	0	0	0
	204	Electricity	33784	55000	55000	0	0	0
	205	Fuels	10350	17000	15000	0	0	0
	001	Heating	4834	9000	7000	0	0	0
	002	Saloon vehicles	4982	5000	5000	0	0	0
	003	Transport vehicles and heavy equipment	534	3000	3000	0	0	0
	206	Maintenance of Machines, furniture and accessories	6991	7000	7000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	6608	7000	3000	0	0	0
	208	Repair and maintenance of buildings and accessories	18034	15000	15000	0	0	0
	209	Stationery, Publications and Office Supplies	20925	20000	10000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	20409	23000	23000	0	0	0
	212	Insurance	2190	4000	3000	0	0	0
	213	Official Travel Missions	2985	7000	4000	0	0	0
	214	Goods and services expenses	35267	51000	41000	0	0	0
	001	Events and hospitality	8774	15000	10000	0	0	0
	008	Advertisements and subscriptions	7100	10000	10000	0	0	0
	013	Services, security and guarding contracts	14400	18000	15000	0	0	0
	028	Professional services expenditures	1160	3000	2000	0	0	0
	108	Cases and fees	1880	3000	2000	0	0	0
	121	Administrative expenses	1953	2000	2000	0	0	0
		Total	177954	233000	197000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	734	3000	3000	0	0	0
	028	End of Service Compensation	734	3000	3000	0	0	0
	303	Scientific scholarships and training courses	3840	10000	10000	0	0	0
	305	Non-Employees' Bonuses	54425	150000	100000	0	0	0
	306	Refunds from previous years revenues	0	105000	50000	0	0	0
		Total	58999	268000	163000	0	0	0
		Total of Activity	1066987	1644000	1219000	0	0	0
		Total of Program	1066987	1644000	1219000	0	0	0
		Total of Chapter	1066987	1644000	1219000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Program		6621 Administration and Support Services						
Project		001 Sectoral Skills Councils						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	50000	35000	0	0	0
		Total of Item	0	50000	35000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Miscellaneous studies	0	200000	145000	0	0	0
		Total of Item	0	200000	145000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	30000	20000	0	0	0
		Total of Item	0	30000	20000	0	0	0
		Total of Project / Treasury	0	280000	200000	0	0	0
		Total of Program	0	280000	200000	0	0	0

6622 Program Supporting vocational education and training activities

Objective of the program :

- Supporting vocational and technical education and training activities and developing various training processes in public and private sector institutions, and enhancing the participation of these two sectors in education and training and providing their requirements through the financial resources available to them in accordance with regulating legislation.

The strategic objective related to the program :

Contributing to sustainable economic and social development.

Directorates associated with the program :

Financial and Administrative Affairs Directorate, Fund Directorate, Accreditation and Quality Control Directorate, Certificates & Exams Directorate, Internal Control Unit, Trainers Training Directorate.

Services provided by the program :

- Employing in the remote areas as per agreements with investors in order to establish and operate productive branches.
- Training trainees as per agreements with training providers represented by the Vocational Training Corporation, the National Company for Employment and Training, Civil Society Institutions in the fields of agriculture, constructions, tourism and engineering in addition to supporting education for students at institutes and vocational colleges in the field of hotels, tourism, culinary and mosaics art.
- Developing the capacities and skills of vocational and technological trainers and supervisors.
- Identifying the standards for recruiting vocational trainers and supervisors and their classifications, arranging their vocational ranks as per instructions and regulations issued for this end.
- Developing the vocational and technological curriculum and education programs as per the requirements of the sector.
- Granting permits for practicing professions to successful candidates in theoretical and practical tests.

The Program's challenges :

- The decision to merge the Commission with the Accreditation and Quality Assurance Commission for Higher Education Institutions, which in turn contributed to delaying the amendment of legislation and the completion of the automation process.
- Reducing the budget of the Commission as a result of economic conditions.

Actions to address challenges and improve services provided:

- Resuming work on the Commission's plans, despite the existence of the merger resolution, in order to amend legislation and launch the Commission's automation project.
- Deferral of certain commitments for the following year and use of budgetary implementation tools (transfers) to cover certain commitments.
- Funding of certain expenditures through donors.

The needs of both genders:

Providing vocational training programmes for women to enable them to enter the labour market and contribute to the provision of appropriate employment opportunities.

Staff working in the program :

This program is implemented through the Commission's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	801,263	1,771,900	0	0	0
Child	613,733	1,357,200	0	0	0
Total appropriations directed for females	801,263	1,771,900	0	0	0
Total appropriations directed for Child	613,733	1,357,200	0	0	0

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2026	2027	2028
1 Percentage of employed trained persons in the productive branches projects financed by the Commission.	2022	1998	3125	4500	3150	0	0	
2 Number of productive branches funded by the Commission.	2022	14	14	29	14	0	0	

Chapter 2904 - Technical and Vocational Skills Development Commission

6622 Program Supporting vocational education and training activities

Appropriations 6622 Program Supporting vocational education and training activities Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		1,704,814	3,770,000	3,320,000	0	0	0
005	Development of training curricula, tests and Training of Trainers (TOT)	118,161	190,000	190,000	0	0	0
006	Supporting projects of education, training and vocational and technical employment	1,375,642	2,680,000	2,380,000	0	0	0
007	Sustaining the human resources information system, the labor market and gap studies in the economic sectors	136,011	300,000	250,000	0	0	0
008	Developing the vocational and technological education	75,000	600,000	500,000	0	0	0
Program / Treasury		1,704,814	3,770,000	3,320,000	0	0	0
Total Program		1,704,814	3,770,000	3,320,000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Program		6622 Supporting vocational education and training activities						
Project		005 Development of training curricula, tests and Training of Trainers (TOT)						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	74520	70000	70000	0	0	0
	015	Operating systems and software	7710	50000	50000	0	0	0
		Total of Item	82230	120000	120000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	024	Market studies	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	35931	20000	20000	0	0	0
	023	Electrical devices and equipment	0	20000	20000	0	0	0
		Total of Item	35931	40000	40000	0	0	0
		Total of Project / Treasury	118161	190000	190000	0	0	0
Project		006 Supporting projects of education, training and vocational and technical employment						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	145810	400000	350000	0	0	0
		Total of Item	145810	400000	350000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	983561	550000	490000	0	0	0
	210	Vocational and technological operation, education and training expenses	41424	1000000	890000	0	0	0
		Total of Item	1024985	1550000	1380000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	204847	500000	450000	0	0	0
		Total of Item	204847	500000	450000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	230000	200000	0	0	0
		Total of Item	0	230000	200000	0	0	0
		Total of Project / Treasury	1375642	2680000	2380000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Program 6622 Supporting vocational education and training activities								
Project		007 Sustaining the human resources information system, the labor market and gap studies in the economic sectors						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	136011	300000	250000	0	0	0
		Total of Item	136011	300000	250000	0	0	0
		Total of Project / Treasury	136011	300000	250000	0	0	0
Project		008 Developing the vocational and technological education						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	75000	300000	300000	0	0	0
	015	Operating systems and software	0	300000	200000	0	0	0
		Total of Item	75000	600000	500000	0	0	0
		Total of Project / Treasury	75000	600000	500000	0	0	0
Total of Program			1704814	3770000	3320000	0	0	0
Total of Chapter			1704814	4050000	3520000	0	0	0